



Le Sueur County, MN

Tuesday, October 20, 2015

Board Meeting

Item 4

9:20 a.m. Human Services (55 min)

Staff Contact:



Department of Human Services

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Human Services Board Agenda October 20, 2015 @ 9:20 a.m.

100- PRESENTATIONS/INFORMATION:

- 110: New Staff Introduction: Talia Gilster (Community Support Technician - Children's Services)
- 120: Electronic Document Management Systems Update
- 130: DHS Health Plan Procurement Update

200- PROGRAM GRAPHS & REPORTS:

- 210- Finance Graphs/Report;
- 220- Income Maintenance/Child Support Graphs;
- 230- Family Services Graphs-
 - 231- Social Services Team
 - 232- Child Services Team
 - 242.1- Out Of Home Placement Report
 - 242.2- In-Home Family Therapy Report;
 - 233- Behavioral Health Team

300- BOARD APPROVAL ITEMS:

- 310 - Brown County Evaluation Center, Inc. (Detox Services)
- 320 - 2016-17 County MFIP Biennial Service Agreement
- 330 - Commissioner's Warrants

County MFIP Biennial Service Agreement			Page 16 of 17
H. Budget			
Click on the link below to review your service area's 2014 and 2015 MFIP allocations:			
MFIP Consolidated Fund Support Services (PDF)			
In the budget table, indicate the amount and percentage for each item listed for the budget line items for calendar years 2016-2017. Also note:			
<ul style="list-style-type: none"> • Total percent must equal 100. • MFIP administration is capped at 7.5 percent unless the county is applying for an administrative cap waiver. To apply for the administrative cap waiver, respond to the questions in Section G under Administrative Cap Waiver. • If "other" is used, briefly describe the line item. 			
2016 Budget			
Budgeted Amount	Percent	Line Items	
86,267.00	32.50%	Employment Services (DWP)	
132,719.00	50.00%	Employment Services (MFIP)	
26,544.00	10.00%	Emergency Services/Crisis Fund	
19,908.00	7.50%	Administration (cap at 7.5%)	
	0.00%	Income Maintenance Administration	
	0.00%	Other 1	
	0.00%	Other 2	
\$265,438.00	100.00%	Total	
2017 Budget			
Budgeted Amount	Percent	Line Items	
86,267.00	32.50%	Employment Services (DWP)	
132,719.00	50.00%	Employment Services (MFIP)	
26,544.00	10.00%	Emergency Services/Crisis Fund	
19,908.00	7.50%	Administration (cap at 7.5%)	
	0.00%	Income Maintenance Administration	
	0.00%	Other 1	
	0.00%	Other 2	
\$265,438.00	100.00%	Total	