



Le Sueur County, MN

Tuesday, March 26, 2019

Board Meeting

Item 4

9:50 AM - Chad Washa - Le Sueur County Fair Board President (10 min)

RE: 2019 Budget

RE: Project Funding Request

Staff Contact:

LE SUEUR COUNTY FAIR BUDGET 2019

Income	2018 Budget	2018 Actual	2019 Budget
County Taxes	32,000	35,849	35,800
Dividends	-0-	-0-	-0-
Rent	15,500	19,530	16,000
Grants/Donations	15,000	* 34,484	20,000
Carnival/Midway	500	686	1,500
Parking	10,000	10,502	10,000
Food Booth & Space Rental	5,500	4,325	4,500
Entries	650	798	700
State Premium Reim.	3,400	3,428	3,400
Grandstand	23,000	22,403	22,000
Horse Show	700	1,180	800
AMPI Kajer Fund	800	775	700
Reimbursed Expenses	3,000	3,085	3,000
Additional Fair Events	-0-	1,250	1,200
Totals	110,050	138,295	119,600

Expense	2018 Budget	2018 Actual	2019 Budget
Advertising	8,000	3,009	8,000
Judges	4,200	4,454	4,600
Grandstand	15,000	16,976	17,000
Security	2,800	3,000	3,000
Porta-potties	4,000	3,928	4,000
Premiums	7,000	7,457	7,500
Vet	400	550	550
Sales Taxes	3,300	3,854	3,800
Capital Improvements	-0-	* 79,787	50,000
Accounting & Tax Prep.	2,100	2,338	2,300
Meal Tickets	650	655	650
Ribbons	250	100	350
Entertainment	8,300	10,697	10,500
Misc. Fair Expenses	1,200	-0-	500
Repairs	2,500	9,516	4,000
Utilities	6,400	6,220	6,400
Garbage	900	791	900
Office Expense	3,900	5,514	5,400
Insurance	6,500	3,748	4,300
AMPI Kajer Fund	775	775	700
Office Help	900	754	800
Website Maintenance	2,500	2,475	2,500
Totals	92,575	* 166,608	137,750

[NOTE: line items with asterisk indicate new Show Arena Building involvement]

LE SUEUR COUNTY FAIR

(Proposed Projects for 2019)

March 23, 2019

Enhancements for the show arena building:

Concrete in the new check-in area and bathroom area 6,500.

Gutters for the east and west sides of the building 2,000.

TOTAL 8,500.