

Le Sueur County, MN

Tuesday, March 19, 2019
Board Meeting

Item 5

9:50 a.m. Dave Tiegs - Highway Engineer (5 min)

RE: Request to Advertise for Bids

RE: Transportation Funding Resolution

Staff Contact:

Highway Department Agenda Items Tuesday, March 19th, 2019 County Board Meeting:

1.) Request for approval to advertise for bids for:

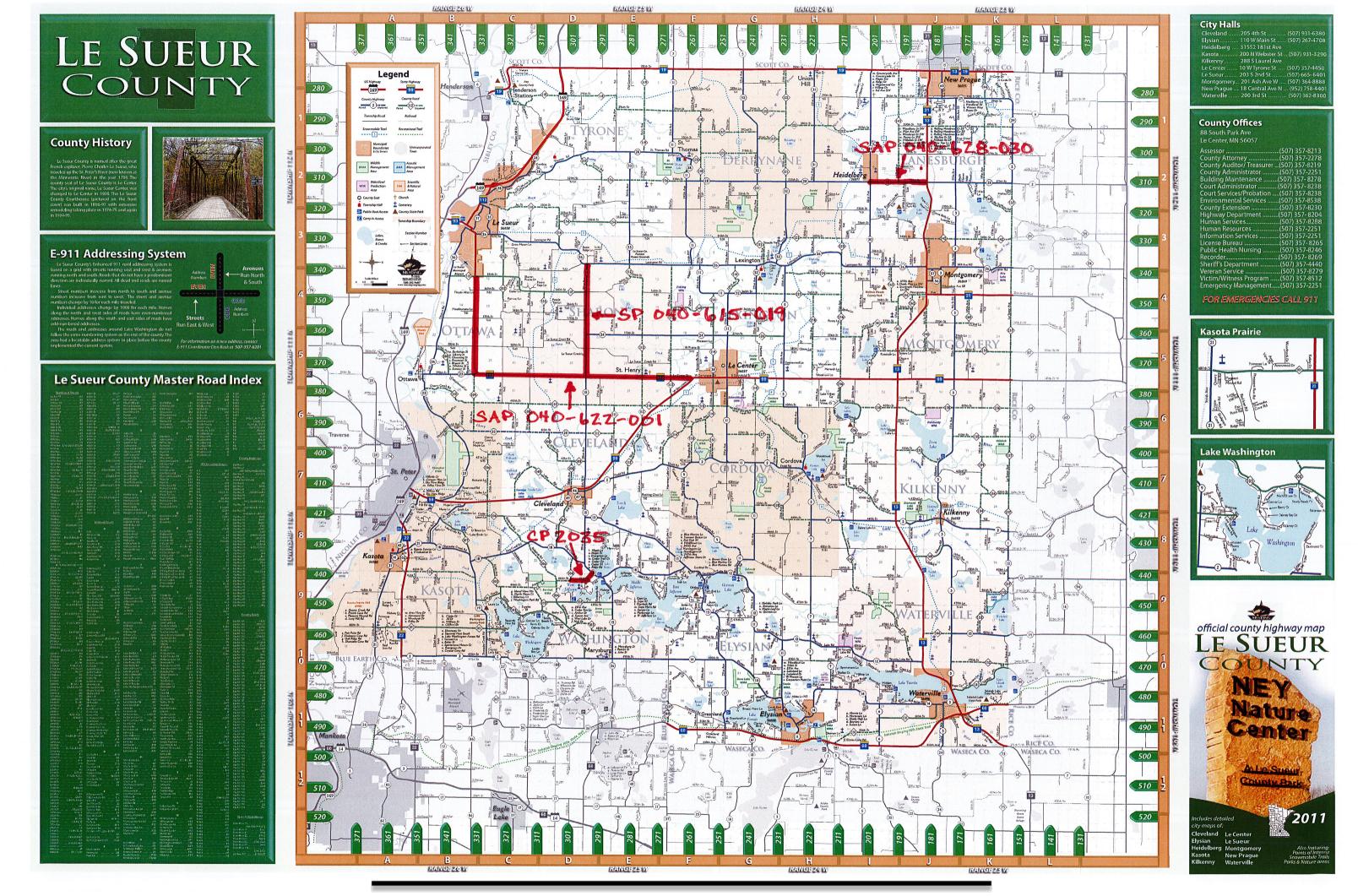
SAP 040-622-001 – TH 112 Turnback, CSAH 22 Rural Reconstruction

SP 040-615-019 – CIR and Bit Overlay CSAH 15 from CSAH 22 to CSAH 26

SAP 040-628-030 – CIR and Bit Overlay CSAH 28 from CSAH 30 to TH 13

SAP 040-030-013 & CP 2119 – County Wide Seal Coats

CP 2035 – Construction of CR 104 from CR 104 to CSAH 15



		NO
MINN.	PROJ.	NO

JOB LOCATIONS

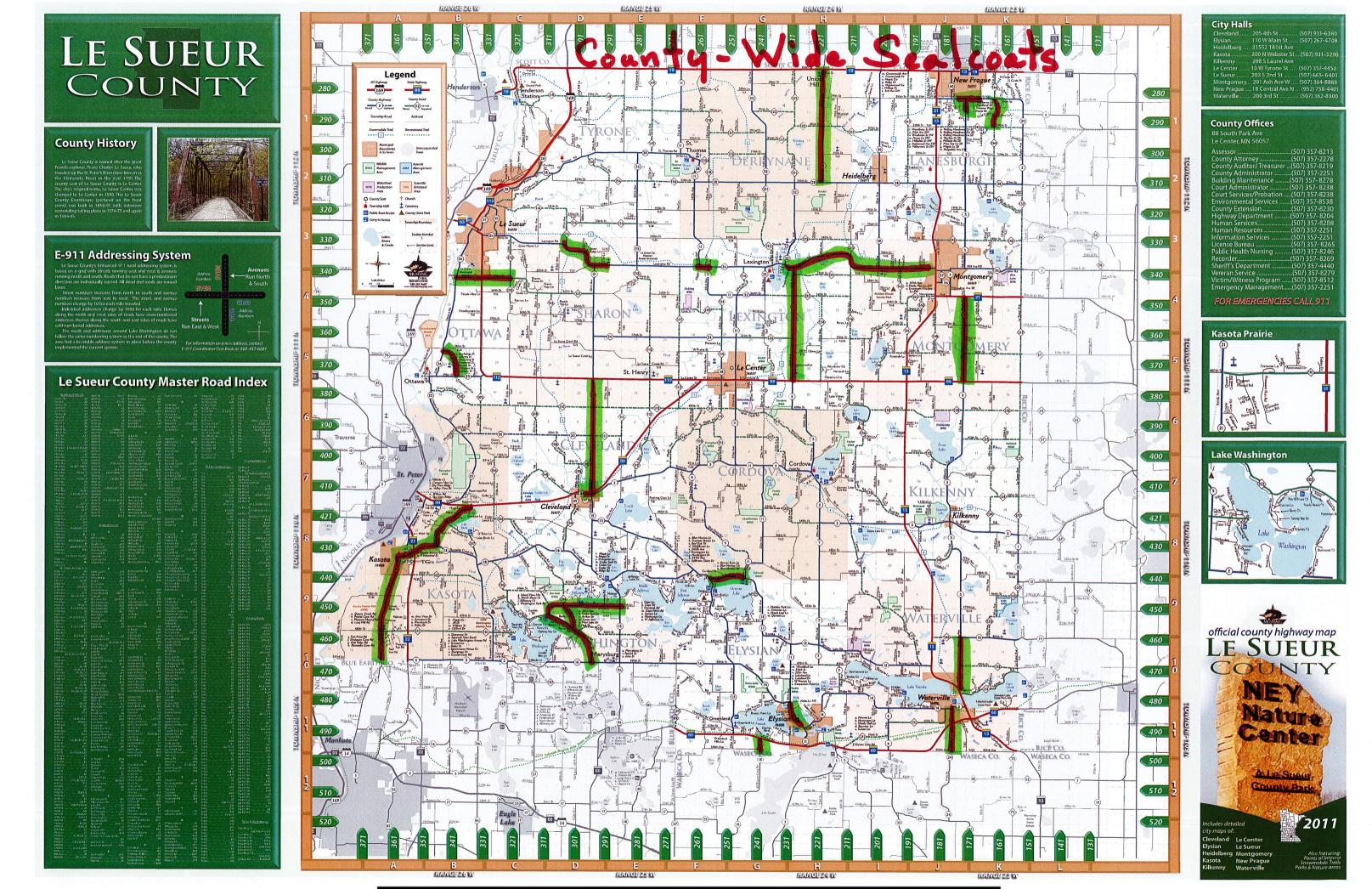
CSAH. PROJECTS	LOCATION	DIOTANIO
CSAH. NO. 3 CSAH. NO. 5 CSAH. NO. 11 CSAH. NO. 12 CSAH. NO. 12 CSAH. NO. 15 CSAH. NO. 21 CSAH. NO. 22 CSAH. NO. 26 CSAH. NO. 26 CSAH. NO. 26 CSAH. NO. 29 CSAH. NO. 29 CSAH. NO. 31 CSAH. NO. 46 CSAH. NO. 61	BETWEEN TH. 99 AND TH. 21 BETWEEN S. LIMITS LE SUEUR CO. AND TH. 60 BETWEEN TH. 60 AND PAQUIN ST. BETWEEN TH. 13 AND N. LIMITS WATERVILLE BETWEEN N. LIMITS WATERVILLE AND CSAH. 10 BETWEEN CSAH. 29 AND 880' S. BETWEEN TH. 99 AND CSAH. 26 BETWEEN A POINT 1900' N. OF TH. 60 AND CSAH. 16 BETWEEN 1380' E. OF CSAH. 13 AND CSAH. 11 BETWEEN PAQUIN ST. AND MAIN ST. WATERVILLE BETWEEN TH.99 AND N. LIMITS CLEVELAND BETWEEN TH.99 AND N. LIMITS CLEVELAND BETWEEN N. LIMITS CLEVELAND AND TH. 112 BETWEEN BLUE EARTH CO. LINE AND S. LIMITS KASOTA BETWEEN S. LIMITS KASOTA AND E. LIMITS KASOTA BETWEEN E. LIMITS KASOTA AND TH. 22 BETWEEN 1200' NW. OF 293RD. AVE. AND 1175' E. OF CSAH. 15 BETWEEN 175' W. OF CSAH. 5 AND W. LIMITS MONTGOMERY BETWEEN CSAH. 11 AND CSAH. 11 BETWEEN CSAH. 11 AND CSAH. 11 BETWEEN CSAH. 28 AND TH. 19 BETWEEN CSAH. 28 AND TH. 19 BETWEEN CSAH. 28 AND TH. 19 BETWEEN CSAH. 28 AND TH. 15	2.987 MILES 0.967 MILES 0.535 MILES 0.640 MILES 1.260 MILES 1.260 MILES 1.260 MILES 1.440 MILES 1.034 MILES 1.034 MILES 1.034 MILES 1.034 MILES 1.082 MILES 1.083 MILES 1.084 MILES 1.085 MILES
CR. PROJECTS CR. NO. 100 CR. NO. 103 CR. NO. 104 CR. NO. 105 CR. NO. 115 CR. NO. 164 CSAH. NO. 12	LOCATION BETWEEN CSAH. 23 AND CSAH. 36 BETWEEN CR. 104 AND CR. 105 BETWEEN CSAH. 16 AND CR. 105 BETWEEN CR. 103 AND CSAH. 15 BETWEEN CSAH. 36 AND CR. 152 BETWEEN CR. 145 AND CSAH. 29 BETWEEN CSAH. 13 AND 1380' E.	DISTANCE 1.172 MILES 0.984 MILES 2.458 MILES 2.770 MILES 1.880 MILES 1.050 MILES 0.261 MILES

COUNY PROJECT 2119 STATE AID PROJECT 040-030-013

CERTIFIED BY _

REG NO 49124 DATE

SHEET 2 OF 14 SHEETS





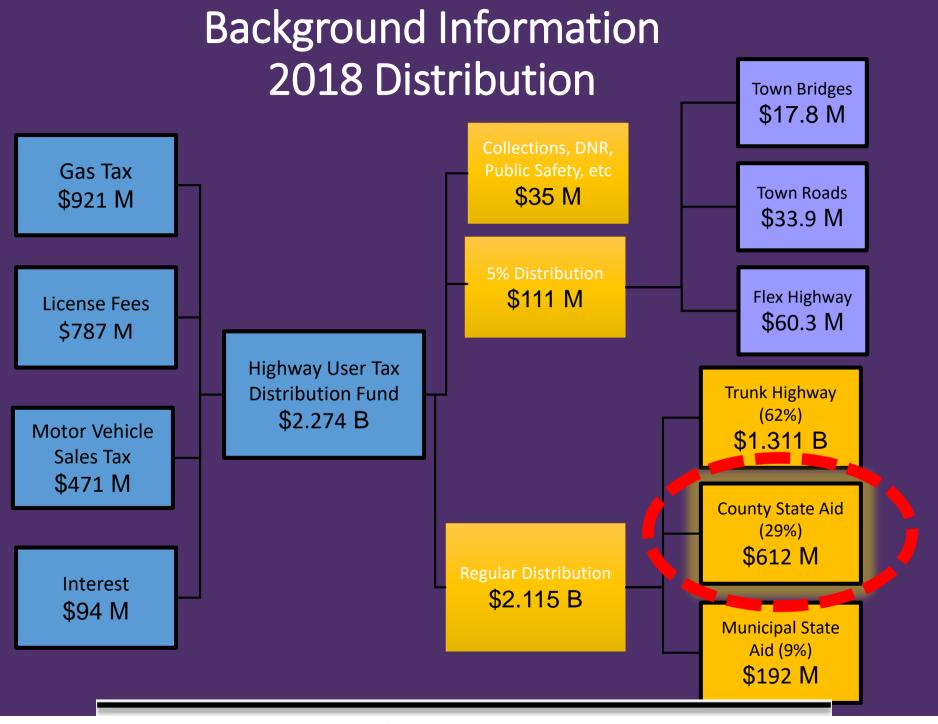
AMC Transportation Working Group 2019 Transportation Funding Resolution

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Today's Presentation



- County Roads vs CSAH Roads
- The NEED?
 - TFAC Report
 - State Aid Needs
- Discussion



CSAH vs. County Roads



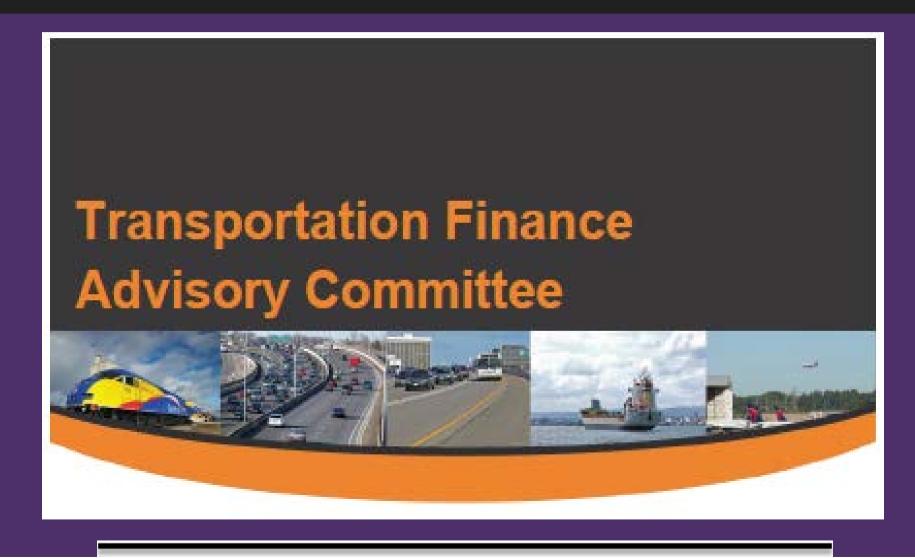
- County Road system generally ~46% the size of CSAH system
 - > 30,742.52 CSAH miles
 - 14,141.56 CR miles (based on assumption)
- CSAH system funded with HUTDF revenues
- County Road system funded with local revenues (levy, wheelage, LOST, federal, etc.)
 - > NO HUTDF

CSAH vs. County Roads



- HUTDF/CSAH revenues not enough
- Local revenues funding CSAH routes
- County Road system continues to fall behind without:
 - Increased local options (levy, wheelage, etc.)
 - > LRIP
 - Local bridge replacement program

Local Needs – TFAC Report



Local Needs – TFAC Report



years

20-Year Funding Needs to Achieve Desired Outcome (Spillions)					
	Scenario 1	Scenario 2	Scenario 3		
System/Mode (Includes funding for bikes and pedestrian needs associated with highway projects)	Anticipated transportation revenue for the next 20 years: Baseline	Increment added to baseline to maintain current performance for the next 20 years	Increment added to baseline to become economically competitive/world class system for the next 20		

20 Veer Funding Needs to Achieve Desired Outcome de un

\$450 Million for CSAH \$450 for County Roads Total \$900 Million over 20 years

Local Needs – State Aid Needs



- Considers what is needed on CSAH system for 25 Years
 - \$18.569 Billion
- ASSUMPTION CR system about 46% of CSAH system
 - \$8.541 Billion
- Total \$27.11 Billion over 25 years
- \$1.084 Billion per year

Needs of Other Systems



From TFAC (20 year needs)

- State
 - Additional \$5 billion to maintain
 - > \$10 \$12 billion to compete
- MSAS (only in cities over 5,000)
 - Additional \$1 billion to maintain
 - > \$2 billion to compete

Needs of Other Systems



- Municipal (Non MSAS and cities under 5,000) Non-HUTDF
 - Additional \$5 billion to maintain
 - > \$8 billion to compete
- Township
 - > Additional \$300 million to maintain
 - > \$500 million to compete

Overall HUTDF Funding Gap



- 20 Year Gap: Range of \$21.5 to \$29 billion
- Annual Funding Gap: Range of

\$1.1 to 1.47 billion

Resolution by the Le Sueur County Board of Commissioners for 2019 Transportation Funding

WHEREAS Minnesota Counties maintain 30,742 miles of County State Aid Highway (CSAH) roads and 14,141 miles of county roads, totaling over 30% of the state's roadways; and

WHEREAS the total annual need is \$1.084 billion over the next 25 years just to maintain the current CSAH and county road system, not including expansion; and

WHEREAS the annual funding gap for counties has resulted in deferring basic maintenance, delaying expansion projects with resulting safety concerns, mounting congestion, and missed economic growth for businesses and commuters; and

WHEREAS a comprehensive and sustainable transportation solution should include robust funding for roads, bridges, and transit, and address the varying needs in different parts of the state; and

WHEREAS increased funding for Minnesota's Highway User Tax Distribution Fund would provide additional, stable funds for MnDOT, all 87 counties, all cities with a population of 5,000 or more, and townships across the state;

NOW THEREFORE BE IT RESOLVED that the Le Sueur County Board of Commissioners encourages the Minnesota Legislature to pass and the Governor to sign a bill that brings adequate funding to Minnesota's statewide transportation system.

Le Sueur County Board Chair	Le Sueur County Administrator
Date:	