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# **Le Sueur County, MN**

**Tuesday, December 18, 2018**

**Board Meeting**

## **Item 13**

**6:20 p.m. Approve 2019 Budget**

Staff Contact:

**FINAL 2019  
RECAP OF EXPENDITURES  
LE SUEUR COUNTY**

<b>FUND</b>	<b>TAXES</b>	<b>OTHER REVENUES</b>	<b>USE OF FUND BALANCE</b>	<b>TOTAL</b>
REVENUE	10,362,736	4,721,596	891,500	15,975,832
ROAD & BRIDGE	3,189,350	25,449,055		28,638,405
SS & PA	2,482,629	2,630,519		5,113,148
PA & GA	1,091,800	1,612,250		2,704,050
FAIR (600)	35,000	0		35,000
BUILDING (111)	210,000	0		210,000
EXT SERVICES (601)	213,824	3,560		217,384
PARK (525)	249,634	62,763		312,397
BONDED INDEBT	3,676,339	44,000	-739,077	2,981,262
VICTIM WITNESS	23,619	80,200		103,819
ENVIRONMENTAL SERVICES	324,529	5,649,247	429,547	6,403,323
DRUG TASK FORCE	0	43,000	-20,238	22,762
CAP IMPROVEMENT	0	10,000,000	833,430	10,833,430
<b>TOTAL</b>	<b>21,859,460</b>	<b>50,296,190</b>	<b>1,395,162</b>	<b>73,550,812</b>