



Le Sueur County, MN

Tuesday, December 18, 2018

Board Meeting

Item 12

6:15 p.m. Approve 2019 Levy

Staff Contact:

2019 FINAL LEVY

<u>FUND</u>	<u>TAXES</u>	<u>PROGRAM AID</u>	<u>TOTAL</u>
Revenue	10,362,736	571,455	9,791,281
Road & Bridge	3,189,350	571,455	2,617,895
SS & PA	2,482,629		2,482,629
PA & GA	1,091,800		1,091,800
Fair	35,000		35,000
Building	210,000		210,000
Extension Services	213,824		213,824
Park	249,634		249,634
Bonded Indebtedness	3,676,339		3,676,339
Victim Witness	23,619		23,619
Env Services – P & Z	239,142		239,142
Env Services – Water Plan	19,760		19,760
Env Services – ISTS	65,627		65,627
TOTAL	21,859,460	1,142,910	20,716,550

2019 FINAL LEVY \$ 20,716,550

2018 FINAL LEVY \$ 19,379,373

INCREASE IN LEVY \$ 1,337,177

INCREASE OF 6.9%