



Le Sueur County, MN

Tuesday, December 18, 2018

Board Meeting

Item 11

6:00 p.m. 2019 Budget - Levy Public Hearing

Staff Contact:

Notice of Proposed Total Budget and Property Taxes

The Le Sueur County Board of Commissioners will hold a public hearing on its budget and on the amount of property taxes it is proposing to collect to pay for the costs of services the County will provide in 2019.

SPENDING: The total budget amounts below compare the county's 2018 actual budget with the amount the county proposes to spend in 2019.

2018 Total <u>Actual Budget</u>	Proposed 2019 <u>Budget</u>	Change from <u>2018-2019</u>
56,889,897	73,550,812	29.2%

TAXES: The property tax amounts below compare that portion of the current budget levied in property taxes in the County of Le Sueur for 2018 with the property taxes the County proposes to collect in 2019.

2018 Property <u>Taxes</u>	Proposed 2019 <u>Property Taxes</u>	Change from <u>2018-2019</u>
19,379,373	20,716,550	6.9%

LOCAL TAX RATE COMPARISON: The following compares the county's current local tax rate, the county's tax rate for 2019 if no tax levy increase is adopted, and the county's proposed tax rate for 2019.

<u>2018 Tax Rate</u>	<u>2019 Tax Rate If No Levy Increase</u>	<u>2019 Proposed Tax Rate</u>
53.257%	50.0135%	54.0080%

2019 FINAL LEVY

<u>FUND</u>	<u>TAXES</u>	<u>PROGRAM AID</u>	<u>TOTAL</u>
Revenue	10,362,736	571,455	9,791,281
Road & Bridge	3,189,350	571,455	2,617,895
SS & PA	2,482,629		2,482,629
PA & GA	1,091,800		1,091,800
Fair	35,000		35,000
Building	210,000		210,000
Extension Services	213,824		213,824
Park	249,634		249,634
Bonded Indebtedness	3,676,339		3,676,339
Victim Witness	23,619		23,619
Env Services – P & Z	239,142		239,142
Env Services – Water Plan	19,760		19,760
Env Services – ISTS	65,627		65,627
TOTAL	21,859,460	1,142,910	20,716,550

2019 FINAL LEVY \$ 20,716,550

2018 FINAL LEVY \$ 19,379,373

INCREASE IN LEVY \$ 1,337,177

INCREASE OF 6.9%

2019 Levy vs. 2018 Levy

	2019 Levy	2018 Levy	Difference
Revenue	9,791,281	9,018,056	\$ 773,225
Road and Bridge	2,617,895	2,485,230	\$ 132,665
SS & PA	2,482,629	2,552,256	\$ (69,627)
PA & GA	1,091,800	1,022,173	\$ 69,627
Fair	35,000	35,000	\$ -
Building	210,000	428,601	\$ (218,601)
Extension Services	213,824	205,531	\$ 8,293
Park	249,634	241,772	\$ 7,862
Victim Witness	23,619	18,420	\$ 5,199
Bonded Indebtedness	3,676,339	3,107,169	\$ 569,170
Environmental Services	239,142	188,747	\$ 50,395
Water Planning	19,760	24,928	\$ (5,168)
ISTS	65,627	51,490	\$ 14,137
	\$ 20,716,550	\$ 19,379,373	\$ 1,337,177

Proposed Levy Increase = \$1,337,177
2018 Final Levy = \$19,379,373

Proposed 2019 Levy Increase = 6.9%

**FINAL 2019
RECAP OF EXPENDITURES
LE SUEUR COUNTY**

FUND	TAXES	OTHER REVENUES	USE OF FUND BALANCE	TOTAL
REVENUE	10,362,736	4,721,596	891,500	15,975,832
ROAD & BRIDGE	3,189,350	25,449,055		28,638,405
SS & PA	2,482,629	2,630,519		5,113,148
PA & GA	1,091,800	1,612,250		2,704,050
FAIR (600)	35,000	0		35,000
BUILDING (111)	210,000	0		210,000
EXT SERVICES (601)	213,824	3,560		217,384
PARK (525)	249,634	62,763		312,397
BONDED INDEBT	3,676,339	44,000	-739,077	2,981,262
VICTIM WITNESS	23,619	80,200		103,819
ENVIRONMENTAL SERVICES	324,529	5,649,247	429,547	6,403,323
DRUG TASK FORCE	0	43,000	-20,238	22,762
CAP IMPROVEMENT	0	10,000,000	833,430	10,833,430
TOTAL	21,859,460	50,296,190	1,395,162	73,550,812

2019 Budgets -- Final

Department	Revenue	Expenditures	Levy \$ Needed
001 – Commissioners	16,310	310,431	294,121
011 – District Court	4,800	90,200	85,400
019 – Law Library **	15,500	28,000	12,500
020 - Drug Court	90,500	192,259	101,759
039 – Land Rec Dept	66,000	225,213	159,213
040 – Finance	28,500	143,401	114,901
041 – License Bureau	109,840	133,139	23,299
043 – Machine Room	9,300	138,000	128,700
044 – Auditor/Treasurer	15,900	537,134	521,234
045 – Assessor	7,200	630,957	623,757
046 – Gen Govt	1,079,374	343,074	-736,300
047 – Remonumentation	0	36,800	36,800
049 - Human Resources	0	210,814	210,814
060 – Data Processing	0	734,301	734,301
061 – Election	21,500	82,900	61,400
062 – County Administrator	7,500	275,819	268,319
090 – Co Attorney	0	837,946	837,946
091 – Co Attorney Cont	0	11,000	11,000
100 – Co Recorder	195,000	328,101	133,101
101- Rec Tech Fund **	62,000	111,000	49,000
110 – Maintenance	100,000	619,234	519,234
120 – Veterans Service	1,200	290,529	289,329
123 – HRA	0	9,500	9,500
124 – Public Health	2,086,252	2,545,825	459,573
126 – Sr Citizens/Transit	0	53,000	53,000
127 – Forfeit Tax	8,000	14,000	6,000
200 – Law Enforcement	211,420	2,175,688	1,964,268
201 – Crim Inv	0	397,456	397,456
202 – B & W	11,384	40,028	28,644
203 – Sheriff Cont #2	2,000	0	-2,000
204 – Sheriff Cont #1	0	2,000	2,000
205 – Coroner	0	50,000	50,000
208 – E911 County	1,000	11,927	10,927
209 – Tobacco Compl	2,200	0	-2,200
210 – Snowmobile Safety	0	3,517	3,517
212 – E911 State	104,205	96,500	-7,705
214 – OHV/ATV	6,525	5,000	-1,525
245 - Justice Center	0	651,624	651,624
250 – Jail	34,000	2,447,453	2,413,453
251 – Probation	87,339	423,188	335,849
280 – Emergency Mgmnt	29,306	190,250	160,944
602- SWCD	307,541	537,826	230,285
603 – Ag Inspector	0	10,798	10,798
** use reserves			
TOTAL	4,721,596	15,975,832	11,254,236

Department	Revenue	Expenditures	Levy \$ Needed
300 – R & B – Adm	23,979,805	683,871	-23,295,934
301 – R & B –Const	0	22,881,593	22,881,593
302 – R & B – Maint	0	3,305,475	3,305,475
303 – R & B – Shop	0	960,216	960,216
304 – R & B - Bonds	1,469,250	807,250	-662,000
TOTAL	25,449,055	28,638,405	3,189,350
043 – Machine Room	22,680	22,680	0
122 - Planning & Zoning(Levy)	117,500	356,642	239,142
426 – SCORE	121,036	121,036	0
427 – Solid Waste (Reserves)	232,000	241,973	9,973
428 – Water Planning (Levy & Reserves)	62,140	95,374	19,760 Levy & 13,474 Reserves
436 – Feedlot Grant	30,066	30,066	0
438 – ISTS(Levy)	18,600	84,227	65,627
440 – State Shoreland Grt	4,918	4,918	0
443 – Wastewater Bd 2006B	5,000	5,000	0
453-Aquatic Species Aid	146,373	146,373	0
456 - West Jefferson Subord(Reserve)	4,800,000	5,201,500	401,500
457-Lower MN WRAPS(Reserves)	0	4,600	4,600
458-Buffer Enforcement	88,934	88,934	0
TOTAL	5,649,247	6,403,323	754,076
Fund 30 – B & I Dept 971/443/245	44,000	2,981,262	3,676,339
Fund 40 – Cap Imp (use Prog Aid that was set aside)	10,000,000	10,833,430	833,430
Fund 02 - Victim Witness	80,200	103,819	23,619
Fund 05 - Drug Task Force	43,000	22,762	-20,238
111- Building	0	210,000	210,000
129-German/Jefferson**			
525 – Park	62,763	312,397	249,634
600 – County Fair	0	35,000	35,000
601 – Ext Services	3,560	217,384	213,824

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Le Sueur County Road and Bridge Department
FY 2019 Budget

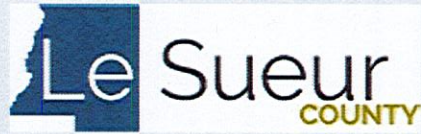
REVENUES

<u>Estimated Revenues</u>	<u>2019</u>
Local Property Tax Levy	\$ 2,617,895.00
County Program Aid	\$ 571,455.00
Other State Aids	\$ 10,565.00
County State Aid Highway Apportionment (State Aid)	\$ 4,785,999.32
County State Aid Highway Bonds, CIP Bonds	\$ 1,469,250.00
State Bridge Bonding (Fund 29)	\$ 270,000.00
Reimbursements for Construction Projects	\$ 16,778,661.66
Property Taxes - Delinquent	\$ 35,000.00
Aggregate Tax	\$ 140,000.00
Wheelage Tax	\$ 310,000.00
Township Road Allotment (State Road Funds to the Townships)	\$ 203,305.00
Sale of Equipment, Materials, Supplies and Misc Reimbursements	\$ 115,000.00
Total Revenues	\$ 28,633,130.98

EXPENDITURES

<u>Estimated Construction Expenditures</u>	<u>2019</u>
TH 112 Turnback Project-Rural	\$ 15,000,000.00
TH 112 Turnback Project-Urban	\$ -
CSAH 15 - TH 112 to CSAH 26	\$ 1,700,000.00
CSAH 28 - CIR and Bit Overlay	\$ 730,000.00
Countywide Sealcoats	\$ 1,084,000.00
CSAH 33 - Replace Bridge 92723	\$ 240,000.00
CSAH 37 - TAP Sidewalk projects	\$ 650,172.00
CSAH 52 - Replace Bridge # 4458	\$ 300,000.00
CR 104 - Grading, Base and Bit	\$ 1,000,000.00
Clear Lake Lane	\$ 449,600.00
Right Of Way	\$ 36,000.00
2009 SA Bond Payment	\$ 263,900.00
2015 SA Bond Payment	\$ 540,350.00
SA Advance Payback	\$ 269,402.21
Bond Fees	\$ 3,000.00
Subtotal of Construction Expenditures	\$ 22,266,424.21

<u>Estimated Operational Expenditures</u>	<u>2019</u>
Labor (inc. Overtime, SS, PERA, & Benefits)	\$ 2,263,530.77
Administration Expenses (Tele., Office Supplies, Furniture)	\$ 35,500.00
Construction Expenses	\$ 3,500.00
Maintenance Expenses	\$ 13,000.00
Shop Expenses	\$ 500.00
Supplies (Aggregate, Salt, Fuel, Culverts, Signs, Parts, Tools)	\$ 1,729,500.00
Munic Maint Payments, Hired Equip, Maint Contracts	\$ 261,723.00
Professional Services (Bridge Design, Equip Repair,)	\$ 1,127,148.00
Insurance	\$ 110,000.00
Utilities	\$ 50,000.00
Buildings	\$ 20,000.00
Equipment	\$ 549,000.00
Township Road Allotment (State Road Funds to the Townships)	\$ 203,305.00
Sales Tax	\$ -
Subtotal of Operational Expenditures	\$ 6,366,706.77
Total Expenditures	\$ 28,633,130.98



County Budget Hearing Human Services

December 18, 2018

Mission Statement: *To assist residents of Le Sueur County to maintain and enhance their quality of life and increase opportunities for self-sufficiency and independence.*

1 Budget

The State and Federal government **mandate** all services provided through the Le Sueur County Department of Human Services.

- **County Property Tax Dollars:** \$3,615,827 in county property tax funds is being levied in 2019 to administer mandated programs and services. **This is a \$0 increase from 2018.**
- **Overall Value of Human Services in the County:** The overall service value to Le Sueur County is \$55,905,206 with approximately 6.5% of costs from property tax dollars.
- **County Rank:** In 2016, Le Sueur County was ranked **13th lowest** in spending per capita in overall Human Services spending in the State.

2 Services & Programs

The main service and program areas of Human Services are **Child Support & Collections, Financial Assistance, Behavioral Health Services & Substance Use, Child Services and Social Services.**

✓ Child Support & Collections

Over 900 cases of public and non-public assistance child support with over \$4 million collected in support for children and their households.

<p>✓ Financial Assistance</p>	<ul style="list-style-type: none"> • 2,829 cases in Medical Assistance/Health Care • 102 Group Residential Program cases (Housing) • 50 MN Supplemental Assistance for individuals who are disabled or elderly • 51 persons on General Assistance • 540 cases in Food Support (SNAP Program) • 85 cases in MFIP & DWP • 55 cases in Child Care Assistance
<p>✓ Behavioral Health & Substance Use</p>	<ul style="list-style-type: none"> • 15- 20 referrals per month for out-patient therapy, needs assessment or evaluation • 78 cases in case management to persons with serious and persistent mental illness • 79 cases in chemical and substance use assessment and referral for treatment • 35 calls to our after-hour on-call service
<p>✓ Child Services</p>	<ul style="list-style-type: none"> • 48 cases in child protection and child welfare services • 74 cases in children’s mental health services • 32 cases in school liaison and truancy services • 150 average contacts per month through bi-lingual outreach services • 36 youth per month average in out of home placement/care totaling an average monthly cost of \$115,041 • 80 Child Care providers • 59 foster care providers
<p>✓ Social Services</p>	<ul style="list-style-type: none"> • 195 cases in case management to adults and children with developmental disabilities • 12 reports per month average in adult protection intakes & reports

LE SUEUR COUNTY PUBLIC HEALTH

2017 ANNUAL REPORT



Public Health
Prevent. Promote. Protect.

Le Sueur County

Le Sueur County Public Health Staffing 2017

25.38 FTE (full time equivalents) / 33 persons

2017 FINANCIAL SUMMARY (all Public Health programs combined)

Expenditures:	\$2,145,419
Revenues (federal and state grants, fees, contracts):	\$1,815,187
County Tax funds needed to operate:	\$330,232

HOME HEALTH CARE PROGRAM

Skilled Nursing: Public Health is certified by Medicare and licensed by the state of Minnesota to provide home health care services. Services are provided to the elderly, sick and disabled who are in need of nursing care in their homes. Providing care at home delays costly nursing home placement.

- Nurses made 2,196 visits with a monthly average of 183 visits in 2017
- 89 clients were served
- Average number of visits per day per nurse = 3.14

Home Health Aide Services: Home Health Aides are an important component of the home care program assisting patients with personal cares such as bathing, shampoo, exercises and meals.

- Home Health Aides made 3,379 visits in 2017
- Average length of direct time per patient visit was 1.18 hours

Homemaker Services: Homemakers are also an important part of the home care program. Homemakers assist patients with housecleaning, laundry and grocery shopping.

- Homemakers made 1,803 visits in 2017
- Average length of direct time per patient visit was 1.90 hours

Therapy Services: Public Health contracts to provide Physical Therapy, Occupational Therapy and Speech Therapy services to homebound patients needing therapy under the Medicare program.

- 14 Physical Therapy visits were made in 2017
- 19 Occupational Therapy visits were made in 2017
- 0 Speech Therapy visits were made in 2017

WAIVERED SERVICES PROGRAM

Case Management: Public Health is the lead agency for the following waivers: AC (Alternative Care), EW (Elderly Waiver), CADI (Community Access for Disability Inclusion), CAC (Community Alternative Care) and BI (Brain Injury) waivers. Public Health Nurses provide case management services for persons enrolled in these programs in order to determine the most appropriate and cost effective home and community based service plan to keep them in the community.

- Annual CCB aggregate funding utilized for CADI, CAC & BI waivers FY2017 was \$5,587,470
- 290 Le Sueur County residents were enrolled in a waived services program in 2017

Care Coordination for Health Plans: Public Health has contracts with Blue Plus, UCare and Medica (the county's managed care plans) to provide care coordination services to their members enrolled in MSHO (Minnesota Senior Health Options) and MSC+ (Minnesota Senior Care Plus).

- 231 Le Sueur County residents received health plan care coordination services in 2017

Assessments: Long Term Care Consultations (LTCC) & MnCHOICES (online assessment) -

Nurses complete LTCCs or MnCHOICES assessments to assess the client's needs, determine the best plan for meeting those needs and make recommendations to the client and family re: remaining in the community or entering a facility. Preadmission Screenings are completed on all residents needing admission to a nursing home from the community. The Area Agency on Aging does the PAS phone screens & case managers do the face to face screenings.

- 385 total LTCC / MnCHOICES completed in 2017
- 104 Initial Assessments
- 281 Reassessments

Personal Care Assistant (PCA) Assessments: Public Health Nurses complete a PCA assessment to determine the level of care and service needs for persons on Medical Assistance requesting PCA services.

- 5 PCA Assessments were completed in 2017

Total served: A total of 421 Le Sueur County residents were served by this team in 2017

- 991 assessment / reassessments / case management visits were made in 2017
- 9,193 indirect case management contacts were made in 2017
- Average caseload per nurse case manager was 47 clients in 2017

COMMUNICABLE DISEASE CONTROL (DISEASE PREVENTION & CONTROL)

Immunizations: Public Health offers low-cost immunization clinics on the first Monday of each month supported by the MDH Vaccine for Children Program. Influenza vaccinations are also given every fall.

- 161 Immunizations were given in 2017
- 804 Flu Shots were given in 2017

Immunization Registry: Le Sueur County participates in a Joint Powers Agreement with 5 other counties for Immtrack, a regional immunization registry. The immunization rate for Le Sueur County kindergarten students ranges from 92.11 – 95.11% for DTaP, Polio, MMR, Hepatitis B and Varicella for 2016-2017. Public Health has an Immunization Practices Improvement (IPI) contract with MDH to provide consultation to clinics re: vaccine storage, handling and administration practices.

- 3,819 children ages 0-18 had at least two immunizations entered in the registry in 2017

Disease Investigation: Public Health works together with the Minnesota Department of Health (MDH) and doctors to prevent the spread of a variety of diseases in the community. Public Health screens high-risk populations in the county for tuberculosis and provides DOT (Direct Observation Therapy) to individuals diagnosed with active TB.

- 74 Mantoux tests were given in 2017
- 0 residents received DOT (Direct Observation Therapy) for active pulmonary TB in 2017
- 2 residents with LTBI (Latent Tuberculosis Infection) in 2017
- 0 residents needed LTBI monitoring (including contacts of active cases) in 2017
- 113 Infectious Diseases were reported in 2017 (increased from 110 in 2016)
- Chlamydia is the highest reportable disease in county/state/nation: 62 cases 2017 (2016 = 45)
- 2 cases of Measles in Le Sueur County; 79 cases statewide (71 unvaccinated)

FAMILY HEALTH PROGRAMS

Prenatal and Postpartum Visits: Public Health Nurses visit high risk pregnant women and pregnant teens to provide education on pregnancy, nutrition, labor, and/or infant care. Referrals are obtained through WIC, local physicians, schools, and others.

- 11 women received prenatal visits in 2017
- 81 women received postpartum visits for breastfeeding and infant care education in 2017
- 12 pregnancy tests were done in 2017

Family Home Visiting: Federal funding through the TANF (Temporary Assistance for Needy Families) grant provides home visits to a target population of teen/minor parents and first time, low income parents. Education and support for parents is provided utilizing a variety of resources.

- 175 home or office visits were provided to 26 clients/families in 2017
- 232 students received education on Teen Pregnancy Prevention in 2017

Early Hearing Detection Intervention (EHDI) & Birth Defects reporting: Public Health has a contract with MDH to provide outreach to families with newborns or children that have been diagnosed with hearing loss or with a congenital birth defect.

- 2 referrals received for hearing loss in 2017
- 6 referrals received for birth defects in 2017

Follow Along Program: All parents are offered participation in this program that tracks their child's development and provides age appropriate educational materials.

- 224 children were enrolled in 2017

Car Seat Program: Nurses trained in car seat safety are available to provide accurate information and proper installation of child car seats. UCare provides Public Health with car seats to distribute to members and Public Health received a grant from the Department of Public Safety for car seats for low income families.

- 44.5 hours of car seat education was provided in 2017
- 54 UCare and Blue Plus families received car seats in 2017
- 8 families received car seats from the Child Passenger Safety Grant in 2017

SUID (Sudden Unexpected Infant Death) or SIDS (Sudden Infant Death Syndrome) Follow-up

- 1 SUID / SIDS death in Le Sueur County in 2017
- Distributed 4 portable, Cradle of Hope cribs and safe sleep education to eligible families

Healthy Smiles Program: Public Health applied for a grant through UCare to address gaps in access to dental services. The Healthy Smiles program was established in April 2015. A Registered Dental Hygienist is contracted as a Collaborative Practice Dental Hygienist and provides preventive dental services to children ages 0-14 years old one day per month at the Public Health office.

- 178 dental visits were provided to 147 clients in 2017
- The dollar value of services provided in 2017 was \$25,702
- Received \$5,000 Medica grant in 2017 to provide services to 34 uninsured clients

WIC (Women, Infants and Children) Program: Funded by the USDA, WIC provides nutrition education and vouchers for specific healthy foods to pregnant and breastfeeding women, infants, and children to age five. Based on a health assessment, specific food prescriptions are given to improve and maintain health.

- Participation levels for 2017 averaged 476 per month with a high of 513 in June 2017
- Total number of women, children & infants served 812 (228 women & 584 infants and children)
- Total dollar value of WIC vouchers issued in 2017 was \$342,159; monthly average of \$28,513
- Public Health's Lactation Room was used by county employees and clients 383 times in 2017

Child & Teen Checkup (C&TC) Program: Public Health receives federal funding to provide the outreach for this program. Families with C&TC eligible children (those on Medical Assistance) are contacted by phone, home visit or by mail when their children are due for the screening with their medical provider. The screenings promote physical and developmental health and early detection of problems.

- 4,405 informational contacts were made to eligible children in 2017
- 2,760 children were C&TC eligible in 2017

HEALTH PROMOTION PROGRAMS

School Health: Public Health provides consultation services to school nurses in Le Sueur County and assists with each school's Hearing and Vision Screening program. Public Health also has contracts with three of the schools to provide services during Early Childhood Screening.

Health Education: Nurses are available for presentations to students such as Senior Health Day for 12th graders, Puberty & Hygiene talks for 3rd-6th graders, and hand washing for Kindergarten students.

- Partnered with TCU Le Center: "New Wonders" class 24 sessions; 42 mothers & kids participated
- Car Seat educational events; Educational sessions at Kid Zone, summer school age childcare
- Education on germs & handwashing at TCU Le Center and Cleveland
- Dental health education to TCU Le Center

SHIP (Statewide Health Improvement Partnership): The Le Sueur – Waseca Community Health Board (CHB) collaborated with the Brown – Nicollet CHB to form the "Healthy Together" partnership. This four county project was funded with a \$1,506,401 SHIP 4 grant effective November 1, 2015 through October 31, 2020. An overall project coordinator was hired for the four county project and each county hired SHIP staff to support the work locally. Le Sueur – Waseca CHB is sharing 0.7 FTE Community Health Specialist between the two counties. Strategies to reduce obesity and tobacco include Healthy Eating, Active Living, Safe Routes to School, Worksite Wellness, Breastfeeding Friendly worksites and Tobacco Free Living.

2017 local Le Sueur County work included: Le Center Food Shelf healthy nudging training, City of Le Sueur "way finding" signage, Le Sueur & Rice Active Living Coalition vision mapping to compile a joint active living profile, Le Center United Methodist Church "Little Sprouts" Playspace, Le Sueur County "Clubhouse" bike library, Cleveland School Wellness policy, WEM school Wellness policy & updated vending to meet smart snack standards, TCU school garden, WEM active classroom initiative, Cleveland Adidas Heart Zone Monitors, Le Sueur Worksite Collaborative education, and more.

PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) & CITIES READINESS INITIATIVE (CRI)

Disaster Preparedness: Public Health has partnered with hospitals, clinics and emergency management to plan and conduct local and regional drills and exercises with an all hazards approach.

- 4 Full Scale or Tabletop Exercises, 8 Drills and 15 training events were completed in 2017

Health Alert Network (HAN): In partnership with MDH, Public Health has a system in place for fast, efficient and reliable communication when a disease or event threatens the health of Minnesotans. Public Health activates the local Health Alert Network (HAN) and passes the information on to hospitals, clinics, emergency management and others.

- 11 messages were sent to our partners in 2017

MN Responds: Public Health maintains a list through MN Responds of volunteers that have agreed to assist in the event of a disaster or emergency.

- Staff Alert and Notification system (utilizing MN Responds) was tested once in 2017 and 4 Call Down drills and Tactical communication drills were completed in 2017

COMMUNITY HEALTH

Delegation Agreement: Le Sueur County is fully delegated by the Minnesota Department of Health (MDH) to license, regulate and inspect all Food, Pools, and Lodging Services (FPLS) facilities, including Recreational Camping Areas (RCA), Manufactured Home Parks (MHP), Youth Camps, wells and swimming pools.

- 135 FBL establishments, 24 MHP/RCA, 10 pools & 3 Youth Camps licensed in Le Sueur County
- 26 non-community water facilities; 30 well construction permits; 26 well sealing permits issued
- 158 total inspections were completed in 2017 for an average of 13.2 inspections per month

Cleanup of Clandestine Drug Lab Sites Ordinance: The (meth) ordinance was established in 2005

- Prior to 2005 – 19 identified drug lab sites; 2006 and 2007 each had 1 lab site identified
- No drug lab sites identified from 2008-2017

Public Health Nuisance Complaints: Public Health receives health-related complaints with the three most frequent complaints in 2017 being 1) mold 2) garbage/trash houses and 3) bug infestation. Public Health often works in a "consultant" role on environmental and cleanliness issues trying to work out a satisfactory solution to the problem or making referrals to appropriate resources.

Levy Comparisons by Tax District 2018 - 2019

Jurisdiction	2018 Levy	2019 Proposed Levy	Percentage Change
County of Le Sueur	19,379,373	20,827,428	7.5
Cities			
Cleveland City	294,389	309,245	5.1
Elysian City	561,002	656,920	17.1
Heidelberg City	32,000	32,000	0
Kasota City	73,109	73,109	0
Kilkenny City	47,113	47,107	-.01
Le Center City	1,085,442	1,102,662	1.6
Le Sueur City	2,412,757	2,641,933	9.5
Montgomery City	1,598,474	1,632,667	2.1
Waterville City	788,241	788,241	0
Townships			
Cleveland Township	142,500	142,500	0
Cordova Township	160,000	160,000	0
Derrynane Township	106,337	101,020	-5
Elysian Township	187,000	187,000	0
Kasota Township	150,000	125,000	-16.7
Kilkenny Township	130,570	130,570	0
Lanesburgh Township	310,116	323,230	4.2
Lexington Township	140,000	145,000	3.6
Montgomery Township	208,000	208,000	0
Ottawa Township	0	0	0
Sharon Township	175,000	175,000	0
Tyrone Township	148,086	138,086	-6.8
Washington Township	130,000	130,000	0
Waterville Township	194,768	194,768	0
Cleveland #391	427,735	1,770,507	313.9
Le Sueur/Henderson #2397	1,980,634	1,972,758	-.4
Waterville/Elysian/Morristown #2143	565,111	529,378	-6.3
Tri City United #2905 Was SD #392 & 394	4,454,579	5,493,209	23.3
Referendum Market Value			
Cleveland #391	795,287	828,755	4.2
Le Sueur/Henderson #2397	875,431	743,087	-15.1
Waterville/Elysian/Morristown #2143	1,446,540	1,581,409	9.3
Tri City United #2905 Was SD #392 & 394	1,031,797	1,056,243	2.4

Note: School District Levies do not reflect any referendum issue passed at the 11-6-2018 election.