



Le Sueur County, MN

Tuesday, October 16, 2018

Board Meeting

Item 4

9:45 a.m. Melanie Nelson and Brett Mason (10 min)

RE: 911 Equipment Lease for Justice Center

Staff Contact:

MUST BE ON COUNTY/PSAP/SHERIFF OFFICE LETTERHEAD

08/20/2018

MN Department of Public Safety/Emergency Communication Networks
Attn: 9-1-1 Program Manager
445 Minnesota Street, Suite 137
St. Paul, MN 55101

RE: Waseca County PSAP **9-1-1 Plan Change Request**

Dear 9-1-1 Program Manager:

Please accept this letter as a modification to the Waseca County PSAP 9-1-1 Plan maintained by MN-DPS ECN.

Waseca County PSAP has agreed to receive and process text-to-911 calls on behalf of the following PSAPs in the South Central region. In addition to Waseca County PSAP, the following are included: Blue Earth County PSAP, Brown County PSAP, Faribault County PSAP, Watonwan County PSAP, Nicollet County PSAP, Sibley County PSAP, Le Sueur County PSAP, McLeod County PSAP, City of Hutchinson PSAP, Martin County PSAP

Text-to-9-1-1 calls will be answered and processed following the Text-to-9-1-1 Operational Standard developed by the text-to-9-1-1 workgroup. This standard was also approved by the NG9-1-1 Committee and the Statewide Emergency Communications Board (SECB).

Waseca County PSAP will accept text-to-9-1-1 calls on behalf of the above PSAPs until those PSAPs are ready to take their own text-to-9-1-1 calls. Waseca County PSAP will assess an annual fee to each PSAP in the amount of \$1,200 for accepting text-to-9-1-1 calls from January 1st, 2019 to December 31st, 2019, or \$100 per month. If an above listed PSAP deploys their text-to-9-1-1 service in 2019, they will be reimbursed the difference of the fee charged by Waseca County PSAP. The annual fee will increase \$1,200 each year - \$2,400 in 2020, \$3,600 in 2021, etc.

Please let me know if you need any additional documentation or have any questions. Thank you in advance for your assistance and consideration of this request.

Sincerely,

Sheriff Brad J. Milbrath

Waseca County PSAP

State of MN 9-1-1 Program Approval: Pursuant to Minnesota Statutes 403, I approve the Waseca County PSAP request to the changes described above. This letter is accepted as an interim update to the Waseca County PSAP State of MN 9-1-1 Plan.

State of Minnesota – 9-1-1 Program Manager
Department of Public Safety
Emergency Communication Networks

Date

Non-recurring charges (NRC)	Unit	Price	Subtotal
VESTA 9-1-1 PSAP Fee	1	\$ 10,000.00	\$ 10,000.00
Local Survivability Fee		\$ 10,000.00	\$ -
VESTA 9-1-1 Per Position Fee	3	\$ 2,500.00	\$ 7,500.00
VESTA Command POST		\$ 2,000.00	\$ -
VESTA 9-1-1 Admin Standard training	1	\$ 4,262.00	\$ 4,262.00
VESTA 9-1-1 Admin Complex training		\$ 5,541.00	\$ -
VESTA 9-1-1 Agent training	2	\$ 1,279.00	\$ 2,558.00
VESTA 9-1-1 Agent TTT		\$ 2,131.00	\$ -
VESTA Analytics Admin training	1	\$ 2,131.00	\$ 2,131.00
VESTA Activity View training		\$ 1,279.00	\$ -
VESTA 9-1-1 SMS Admin Delta training		\$ 1,267.00	\$ -
VESTA 9-1-1 SMS Agent Delta training		\$ 634.00	\$ -
VESTA 9-1-1 SMS TTT Delta training		\$ 1,268.00	\$ -
VESTA 9-1-1 SIP Phone training		\$ 1,279.00	\$ -
VESTA Map training		\$ 1,279.00	\$ -
Cutover Coaching	1	\$ 2,131.00	\$ 2,131.00
		Total NRC	\$ 28,582.00

Monthly recurring charges (MRC)	Unit	Price	Subtotal
VESTA 9-1-1	3	\$ 660.00	\$ 1,980.00
Local Survivability (per PSAP, not position)		\$ 400.00	\$ -
VESTA Analytics	3	\$ 45.00	\$ 135.00
VESTA Map		\$ 70.00	\$ -
VESTA Activity View		\$ 40.00	\$ -
VESTA Heads-Up Display		\$ 180.00	\$ -
VESTA SIP Phone		\$ 40.00	\$ -
VESTA Command POST		\$ 285.00	\$ -
		Total MRC	\$ 2,115.00

Total MRC and NRC 5 Year Cost \$ 155,482.00

In 2011: Price to own our current equipment was \$160,000 + current yearly maintenance amount of \$7000; responsible for part replacement in the event of failure

Recommended replacement of equipment: 5 years due to technology improvements and normal wear and tear; current equipment is 7-8 years old

Lease option includes yearly maintenance costs, upgrades to included new technology, and scheduled replacement of equipment as well as 24 hour monitoring

Neighboring agencies are looking at this option due to the expense of owning and the need to upgrade due to Text to 911- hosted environment may allow interoperability among agencies during catastrophic events

Continued advancements for public safety in a consistent manner