



Le Sueur County, MN

Tuesday, December 19, 2017

Board Meeting

Item 11

6:00 p.m. 2018 Budget - Levy Public Hearing

Staff Contact:

2018 Budgets -- Final

Department	Revenue	Expenditures	Levy \$ Needed
001 – Commissioners	17,610	296,614	279,004
011 – District Court	4,600	75,650	71,050
019 – Law Library **	15,000	28,000	13,000
020 - Drug Court	126,176	227,935	101,759
039 – Land Rec Dept	67,000	170,398	103,398
040 – Finance	23,500	119,890	96,390
041 – License Bureau	109,940	122,526	12,586
043 – Machine Room	7,300	154,150	146,850
044 – Auditor/Treasurer	15,000	523,443	508,443
045 – Assessor	6,200	572,199	565,999
046 – Gen Govt	1,067,058	364,941	-702,117
047 – Remonumentation	0	36,800	36,800
049 - Human Resources	0	207,160	207,160
060 – Data Processing	0	784,639	784,639
061 – Election	28,986	162,738	133,752
062 – County Administrator	5,000	267,546	262,546
090 – Co Attorney	0	783,029	783,029
091 – Co Attorney Cont	0	11,000	11,000
100 – Co Recorder	195,000	307,875	112,875
101- Rec Tech Fund **	62,000	106,000	44,000
110 – Maintenance	100,000	519,280	419,280
120 – Veterans Service	1,000	273,696	272,696
123 – HRA	0	9,500	9,500
124 – Public Health	1,876,194	2,283,609	407,415
126 – Sr Citizens/Transit	0	75,000	75,000
127 – Forfeit Tax	8,000	14,000	6,000
200 – Law Enforcement	193,420	1,974,858	1,781,438
201 – Crim Inv	0	366,660	366,660
202 – B & W	10,534	36,163	25,629
203 – Sheriff Cont #2	2,000	0	-2,000
204 – Sheriff Cont #1	0	2,000	2,000
205 – Coroner	0	62,000	62,000
208 – E911 County	2,000	11,174	9,174
209 – Tobacco Compl	2,400	0	-2,400
210 – Snowmobile Safety	3,932	3,517	-415
212 – E911 State	104,205	66,000	-38,205
214 – OHV/ATV	4,340	5,000	660
250 – Jail	34,000	2,016,790	1,982,790
251 – Probation	82,828	402,782	319,954
280 – Emergency Mgmt	29,306	179,378	150,072
602- SWCD	280,791	490,999	210,208
603 – Ag Inspector	0	10,798	10,798
** use reserves			
TOTAL	4,485,320	14,125,737	9,640,417

Department	Revenue	Expenditures	Levy \$ Needed
300 – R & B – Adm	21,485,896	681,339	-20,804,557
301 – R & B –Const	0	20,251,684	20,251,684
302 – R & B – Maint	0	3,137,048	3,137,048
303 – R & B – Shop	0	888,415	888,415
304 – R & B - Bonds	1,246,300	824,300	-422,000
TOTAL	22,732,196	25,782,786	3,050,590
043 – Machine Room	17,200	17,200	0
122 - Planning & Zoning(Levy)	117,500	306,247	188,747
426 – SCORE	115,761	115,761	0
427 – Solid Waste (Reserves)	232,000	239,128	7,128
428 – Water Planning (Levy)	64,322	89,250	24,928
436 – Feedlot Grant	29,358	29,358	0
438 – ISTS(Levy)	21,100	72,590	51,490
440 – State Shoreland Grt	5,406	5,406	0
443 – Wastewater Bd 2006B	5,000	5,000	0
453-Aquatic Species Aid	149,767	149,767	0
454-FRST Lakes(Reserves)	0	158,471	158,471
455-Lake Volney Targeted Restoration(Reserves)	0	61,709	61,709
456-West Jefferson Subordinate Service District(Reserves)	4,000,000	4,200,000	200,000
457-Lower MN WRAPS(Reserves)	0	1,600	1,600
458-Buffer Enforcement	88,934	88,934	0
TOTAL	4,846,348	5,540,421	694,073
Fund 30 – B & I Dept 971 & 443	4,000	2,280,023	3,107,169
			(collected in 2018 for payment in 2019)
Fund 40 – Cap Imp	0	0	0
Fund 02 - Victim Witness	80,200	98,620	18,420
Fund 05 - Drug Task Force	43,000	22,762	-20,238
111- Building	0	1,010,000	Reserves 581,399 and levy of 428,601
129-German/Jefferson**	20,000	23,500	3,500
525 – Park	62,964	304,736	241,772
600 – County Fair	0	35,000	35,000
601 – Ext Services	3,775	209,306	205,531

**FINAL 2018
RECAP OF EXPENDITURES
LE SUEUR COUNTY**

			USE OF	
FUND	TAXES	OTHER REVENUES	FUND BALANCE	TOTAL
REVENUE	9,583,417	4,485,320	57,000	14,125,737
ROAD & BRIDGE	3,050,590	22,732,196		25,782,786
SS & PA	2,552,256	2,374,327		4,926,583
PA & GA	1,022,173	1,508,250		2,530,423
FAIR (600)	35,000			35,000
BUILDING (111)	428,601		581,399	1,010,000
EXT SERVICES (601)	205,531	3,775		209,306
PARK (525)	241,772	62,964		304,736
GERMAN/JEFFERSON(129)	0	20,000	3,500	23,500
BONDED INDEBT	3,107,169	4,000	-831,146	2,280,023
VICTIM WITNESS	18,420	80,200		98,620
ENVIRONMENTAL SERVICES	265,165	4,846,348	428,908	5,540,421
DRUG TASK FORCE	0	43,000	-20,238	22,762
TOTAL	20,510,094	36,160,380	219,423	56,889,897

2018 FINAL LEVY

<u>FUND</u>	<u>TAXES</u>	<u>PROGRAM AID</u>	<u>TOTAL</u>
Revenue	9,583,417	565,361	9,018,056
Road & Bridge	3,050,590	565,360	2,485,230
SS & PA	2,552,256		2,552,256
PA & GA	1,022,173		1,022,173
Fair	35,000		35,000
Building	428,601		428,601
Extension Services	205,531		205,531
Park	241,772		241,772
Bonded Indebtedness	3,107,169		3,107,169
Victim Witness	18,420		18,420
Env Services – P & Z	188,747		188,747
Env Services – Water Plan	24,928		24,928
Env Services – ISTS	51,490		51,490
TOTAL	20,510,094	1,130,721	19,379,373

2018 FINAL LEVY \$ 19,379,373

2017 FINAL LEVY \$ 17,943,864

INCREASE IN LEVY \$ 1,435,509

INCREASE OF 8%

Notice of Proposed Total Budget and Property Taxes

The Le Sueur County Board of Commissioners will hold a public hearing on its budget and on the amount of property taxes it is proposing to collect to pay for the costs of services the County will provide in 2018.

SPENDING: The total budget amounts below compare the county's 2017 actual budget with the amount the county proposes to spend in 2018.

<u>2017 Total Actual Budget</u>	<u>Proposed 2018 Budget</u>	<u>Change from 2017-2018</u>
36,638,400	56,889,897	55%

TAXES: The property tax amounts below compare that portion of the current budget levied in property taxes in the County of Le Sueur for 2017 with the property taxes the County proposes to collect in 2018.

<u>2017 Property Taxes</u>	<u>Proposed 2018 Property Taxes</u>	<u>Change from 2017-2018</u>
17,943,864	19,379,373	8%

LOCAL TAX RATE COMPARISON: The following compares the county's current local tax rate, the county's tax rate for 2018 if no tax levy increase is adopted, and the county's proposed tax rate for 2018.

<u>2017 Tax Rate</u>	<u>2018 Tax Rate If No Levy Increase</u>	<u>2018 Proposed Tax Rate</u>
50.6080%	48.8805%	53.0610%

2018 FINAL LEVY

<u>FUND</u>	<u>TAXES</u>	<u>PROGRAM AID</u>	<u>TOTAL</u>
Revenue	9,583,417	565,361	9,018,056
Road & Bridge	3,050,590	565,360	2,485,230
SS & PA	2,552,256		2,552,256
PA & GA	1,022,173		1,022,173
Fair	35,000		35,000
Building	428,601		428,601
Extension Services	205,531		205,531
Park	241,772		241,772
Bonded Indebtedness	3,107,169		3,107,169
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INCREASE IN LEVY \$ 1,435,509

INCREASE OF 8%

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2018 Levy vs. 2017 Levy

	2018 Levy	2017 Levy	Difference
Revenue	9,018,056	8,732,656	\$ 285,400
Road and Bridge	2,485,230	2,543,916	\$ (58,686)
SS & PA	2,552,256	2,668,608	\$ (116,352)
PA & GA	1,022,173	989,468	\$ 32,705
Fair	35,000	35,000	\$ -
Building	428,601	387,147	\$ 41,454
Extension Services	205,531	189,386	\$ 16,145
Park	241,772	238,719	\$ 3,053
Bonded Indebtedness	3,107,169	2,142,313	\$ 964,856
Environmental Services	188,747		\$ 188,747
Water Planning	24,928		\$ 24,928
ISTS	51,490		\$ 51,490
Victim Witness	18,420	16,651	\$ 1,769
	\$ 19,309,463	\$ 17,927,213	\$ 1,435,509

$$\begin{array}{rcl} \text{Proposed Levy Increase} & = & \$1,435,509 \\ \text{2017 Final Levy} & = & \$17,927,213 \end{array}$$

$$\text{Proposed 2018 Levy Increase} = 8.0\%$$

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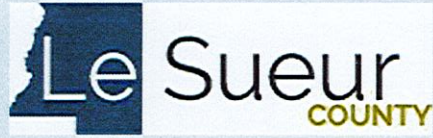
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600 – County Fair	0	35,000	35,000
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County Budget Hearing Human Services December 19, 2017

Mission Statement: *To assist residents of Le Sueur County to maintain and enhance their quality of life and increase opportunities for self-sufficiency and independence.*

1 Budget

The State and Federal government **mandate** all services provided through the Le Sueur County Department of Human Services.

- **County Property Tax Dollars:** \$3,615,827 in county property tax funds is being levied in 2018 to administer mandated programs and services.
- **Overall Value of Human Services in the County:** The overall service value to Le Sueur County is \$55,905,206 with approximately 6.5% of costs from property tax dollars.
- **County Rank:** In 2016, Le Sueur County was ranked **13th lowest** in spending per capita in overall Human Services spending in the State.

2 Services & Programs

The main service and program areas of Human Services are **Child Support & Collections, Financial Assistance, Behavioral Health Services & Substance Use, Child Services and Social Services.**

✓ Child Support & Collections

1,000 cases of public and non-public assistance child support with over \$4 million collected in support for children and their households.

✓ Financial Assistance	<ul style="list-style-type: none"> • 3,012 cases in Medical Assistance/Health Care • 115 Group Residential Program cases (Housing) • 45 MN Supplemental Assistance for individuals who are disabled or elderly • 69 persons on General Assistance • 595 cases in Food Support (SNAP Program)
✓ Financial Assistance, Cont.	<ul style="list-style-type: none"> • 110 cases in MFIP & DWP • 59 cases in Child Care Assistance
✓ Behavioral Health & Substance Use	<ul style="list-style-type: none"> • 15- 20 referrals per month for out-patient therapy, needs assessment or evaluation • 95 cases in case management to persons with serious and persistent mental illness • 75 cases in chemical and substance use assessment and referral for treatment • 30 calls to our after-hour on-call service
✓ Child Services	<ul style="list-style-type: none"> • 45 cases in child protection and child welfare services • 80 cases in children's mental health services • 35 cases in school liaison and truancy services • 150 average contacts per month through bi-lingual outreach services • 30 youth per month average in out of home placement/care totaling an average monthly cost of \$86,582 • 87 day care providers • 48 foster care providers
✓ Social Services	<ul style="list-style-type: none"> • 185 cases in case management to adults and children with developmental disabilities • 11 reports per month average in adult protection intakes & reports

Le Sueur County Road and Bridge Department
FY 2018 Budget

REVENUES

<u>Estimated Revenues</u>	<u>2017</u>
Local Property Tax Levy	\$ 2,543,660.00
County Program Aid	\$ 506,927.00
Other State Aids	\$ 15,839.00
County State Aid Highway Apportionment (State Aid)	\$ 3,308,842.00
County State Aid Highway Bonds, CIP Bonds	\$ 1,246,300.00
State Bridge Bonding (Fund 29)	\$ 250,000.00
Reimbursements for Construction Projects	\$ 17,018,441.00
Property Taxes - Delinquent	\$ 35,000.00
Aggregate Tax	\$ 140,000.00
Wheelage Tax	\$ 310,000.00
Township Road Allotment (State Road Funds to the Townships)	\$ 172,774.00
Sale of Equipment, Materials, Supplies and Misc Reimbursements	\$ 235,000.00
Total Revenues	\$ 25,782,783.00

EXPENDITURES

<u>Estimated Construction Expenditures</u>	<u>2017</u>
TH 112 Turnback Project-Rural	\$ 15,000,000.00
CSAH 5 - TH 99 to CSAH 26 Bit Rehab	\$ 1,200,000.00
CSAH 33 - Replace Bridge 92723	\$ 200,000.00
CSAH 37 - TAP Sidewalk projects	\$ 577,370.00
CSAH 52 - Replace Bridge # 4458	\$ 300,000.00
CR 104 - Base and Bit	\$ 425,000.00
Right of Way	\$ 1,000,000.00
State Aid Bonding Costs (Principal + Interest)	\$ 824,300.00
Subtotal of Construction Expenditures	\$ 19,526,670.00

<u>Estimated Operational Expenditures</u>	<u>2017</u>
Labor (inc. Overtime, SS, PERA, & Benefits)	\$ 2,154,345.31
Administration Expenses (Tele., Office Supplies, Furniture)	\$ 35,500.00
Construction Expenses	\$ 3,500.00
Maintenance Expenses	\$ 13,000.00
Shop Expenses	\$ 500.00
Supplies (Aggregate, Salt, Fuel, Culverts, Signs, Parts, Tools)	\$ 1,669,500.00
Munic Maint Payments, Hired Equip, Maint Contracts	\$ 209,794.00
Professional Services (Bridge Design, Equip Repair,)	\$ 1,302,500.00
Insurance	\$ 110,000.00
Utilities	\$ 50,000.00
Buildings	\$ 15,000.00
Equipment	\$ 508,000.00
Township Road Allotment (State Road Funds to the Townships)	\$ 172,774.00
Sales Tax	\$ 11,700.00
Subtotal of Operational Expenditures	\$ 6,256,113.31
Total Expenditures	\$ 25,782,783.31

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LE SUEUR COUNTY PUBLIC HEALTH

2016 ANNUAL REPORT



Le Sueur County Public Health Staff 2016

2016 FINANCIAL SUMMARY (all Public Health programs combined)

Expenditures:	\$2,147,457
Revenues (federal and state grants, fees, contracts):	\$1,842,127
County Tax funds needed to operate:	\$305,330

HOME HEALTH CARE PROGRAM

Skilled Nursing: Public Health is certified by Medicare and licensed by the state of Minnesota to provide home health care services. Services are provided to the elderly, sick and disabled who are in need of nursing care in their homes. Providing care at home can delay costly nursing home placement.

- Nurses made 2,426 visits with a monthly average of 202 visits in 2016
- 110 clients were served

Home Health Aide Services: Home Health Aides are an important component of the home care program assisting patients with personal cares such as bathing, shampoo, exercises and meals.

- Home Health Aides made 3,222 visits in 2016
- Average length of direct time per patient visit was 1.15 hours

Homemaker Services: Homemakers are also an important part of the home care program. Homemakers assist patients with housecleaning, laundry and grocery shopping.

- Homemakers made 1,647 visits in 2016
- Average length of direct time per patient visit was 1.89 hours

Therapy Services: Public Health contracts to provide Physical Therapy, Occupational Therapy and Speech Therapy services to homebound patients needing therapy under the Medicare program.

- 73 Physical Therapy visits were made in 2016
- 45 Occupational Therapy visits were made in 2016
- 0 Speech Therapy visits were made in 2016

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WAIVERED SERVICES PROGRAM

Case Management: Public Health is the lead agency for the following waivers: AC (Alternative Care), EW (Elderly Waiver), CADI (Community Access for Disability Inclusion), CAC (Community Alternative Care) and BI (Brain Injury) waivers. Public Health Nurses provide case management services for persons enrolled in these programs in order to determine the most appropriate and cost effective home and community based service plan to keep them in the community.

- Annual CCB aggregate funding utilized for CADI, CAC & BI waivers FY2016 was \$5,457,146
- 286 Le Sueur County residents were enrolled in a waived services program in 2016

Care Coordination for Health Plans: Public Health has contracts with Blue Plus, UCare and Medica (the county's managed care plans) to provide care coordination services to their members enrolled in MSHO (Minnesota Senior Health Options) and MSC+ (Minnesota Senior Care Plus).

- 219 Le Sueur County residents received health plan care coordination services in 2016

Assessments: Long Term Care Consultations (LTCC) & MnCHOICES (online assessment) - Nurses complete LTCCs or MnCHOICES assessments to assess the client's needs, determine the best plan for meeting those needs and make recommendations to the client and family re: remaining in the community or entering a facility. Preadmission Screenings are completed on all residents needing admission to a nursing home from the community. The Area Agency on Aging does the PAS phone screens & case managers do the face to face screenings.

- 129 Initial Assessments were completed in 2016
- 268 Reassessments were completed in 2016

Personal Care Assistant (PCA) Assessments: Public Health Nurses complete a PCA assessment to determine the level of care and service needs for persons on Medical Assistance requesting PCA services.

- 8 PCA Assessments were completed in 2016

Total served: A total of 404 Le Sueur County residents were served by this team in 2016

- 832 assessment / reassessments / case management visits were made in 2016
- 8,569 indirect case management contacts were made in 2016
- Average caseload per nurse case manager was 46 clients in 2016

COMMUNICABLE DISEASE CONTROL (DISEASE PREVENTION & CONTROL)

Immunizations: Public Health offers low-cost immunization clinics on the first Monday of each month supported by the MDH Vaccine for Children Program. Influenza vaccinations are also given every fall.

- 163 Immunizations were given in 2016
- 800 Flu Shots were given in 2016

Immunization Registry: Le Sueur County participates in a Joint Powers Agreement with 5 other counties for Immtrack, a regional immunization registry. The immunization rate for Le Sueur County kindergarten students ranges from 92.43 – 96.02% for DTaP, Polio, MMR, Hepatitis B and Varicella for 2015-2016. Public Health has an Immunization Practices Improvement (IPI) contract with MDH to provide consultation to clinics re: vaccine storage, handling and administration practices.

- 3,752 children ages 0-18 had at least two immunizations entered in the registry in 2016

Disease Investigation: Public Health works together with the Minnesota Department of Health (MDH) and doctors to prevent the spread of a variety of diseases in the community. Public Health screens high-risk populations in the county, including county jail inmates, for tuberculosis and provides DOT (Direct Observation Therapy) to individuals diagnosed with active TB.

- 48 Mantoux tests were given in 2016 (1 of these was given at the jail)
- 0 resident received DOT (Direct Observation Therapy) for active pulmonary TB in 2016
- 5 residents with LTBI (Latent Tuberculosis Infection) in 2016
- 0 residents needed LTBI monitoring (including contacts of active cases) in 2016
- 110 reportable Infectious Diseases were reported in 2016 (increased from 87 in 2015)
Chlamydia was the highest at 45 cases. Chlamydia cases in 2015 = 53

FAMILY HEALTH PROGRAMS

Prenatal and Postpartum Visits: Public Health Nurses visit high risk pregnant women and pregnant teens to provide education on pregnancy, nutrition, labor, and/or infant care. Referrals are obtained through WIC, local physicians, schools, and others.

- 27 women received prenatal visits in 2016
- 62 women received postpartum visits for breastfeeding and infant care education in 2016
- 17 pregnancy tests were done in 2016

Follow Along Program: All parents are offered participation in this program that tracks their child's development and provides age appropriate educational materials.

- 237 children were enrolled in 2016

Car Seat Program: Nurses trained in car seat safety are available to provide accurate information and proper installation of child car seats. UCare provides Public Health with car seats to distribute to members and Public Health received a grant from the Department of Public Safety for car seats for low income families.

- 82 hours of car seat education was provided in 2016
- 63 Medica and Blue Plus families received car seats in 2016
- 8 families received car seats from the Child Passenger Safety Grant in 2016

Family Home Visiting: Federal funding through the TANF (Temporary Assistance for Needy Families) grant provides home visits to a target population of teen/minor parents and first time, low income parents. Education and support for parents is provided utilizing a variety of resources.

- 59 home or office visits were provided to 78 clients/families in 2016
- 358 students received education on Teen Pregnancy Prevention in 2016

SUID (Sudden Unexpected Infant Death) or SIDS (Sudden Infant Death Syndrome) Follow-up

- There were no SUID or SIDS deaths in Le Sueur County in 2016

Early Hearing Detection Intervention (EHD) & Birth Defects reporting: Public Health has a contract with MDH to provide outreach to families with newborns or children that have been diagnosed with hearing loss or with a congenital birth defect.

- 1 referral received for hearing loss in 2016
- 5 referrals received for birth defects in 2016

Healthy Smiles Program: Public Health applied for a grant through UCare to address gaps in access to dental services. The Healthy Smiles program was established in April 2015. A Registered Dental Hygienist is contracted as a Collaborative Practice Dental Hygienist and provides preventive dental services to children ages 0-14 years old one day per month at the Public Health office.

- 148 office visits were provided to 125 clients in 2016
- The dollar value of services provided in 2016 was \$19,624

WIC (Women, Infants and Children) Program: Funded by the USDA, WIC provides nutrition education and vouchers for specific healthy foods to pregnant and breastfeeding women, infants, and children to age five. Based on a health assessment, specific food prescriptions are given to improve and maintain health.

- Participation levels for 2016 averaged 482 per month with a high of 519 in September 2016
- Total number of women, children & infants served 826 (233 women & 593 infants and children)
- Total dollar value of WIC vouchers issued in 2016 was \$332,858; monthly average of \$27,738
- IBCLC (International Board Certified Lactation Consultant) made 23 Consultation visits

Child & Teen Checkup (C&TC) Program: Public Health receives federal funding to provide the outreach for this program. Families with C&TC eligible children (those on Medical Assistance) are contacted by phone, home visit or by mail when their children are due for the screening with their medical provider. The screenings promote physical and developmental health and early detection of problems.

- 2,978 informational contacts were made to eligible children in 2016
- 2,709 children were C&TC eligible in 2016

HEALTH PROMOTION PROGRAMS

School Health: Public Health provides consultation services to school nurses in Le Sueur County and assists with each school's Hearing and Vision Screening program. Public Health also has contracts with three of the schools to provide services during Early Childhood Screening.

Health Education: Nurses are available for presentations to students such as Senior Health Day for 12th graders, Puberty & Hygiene talks for 3rd-6th graders, and hand washing for Kindergarten students.

- Public Health partnered with TCU Le Center to establish a weekly "New Wonders" class
- Cleveland sponsored "Senior Health Day" and Preconception Health talks to 10th graders
- Education on germs & handwashing to Cleveland Pre-K & elem.
- TCU Le Center (Pre-K, K & 1st grade) promoting dental health and hand hygiene
- Interactive Health Booth for TCU's "United 4 Healthy Youth Day"
- Preconception Health talks to TCU Montgomery 10th graders
- Puberty and Personal Hygiene talks to 3rd -6th graders in Cleveland

SHIP (Statewide Health Improvement Partnership): The Le Sueur – Waseca Community Health Board (CHB) collaborated with the Brown – Nicollet CHB to form the "Healthy Together" partnership. This four county project was funded with a \$618,254 SHIP 4 grant effective November 1, 2015 through October 31, 2017. An overall project coordinator was hired for the four county project and each county hired SHIP staff to support the work locally. Le Sueur – Waseca CHB is sharing a 0.5 (SHIP 3) and 0.7 (SHIP 4) FTE Community Health Specialist between the two counties. Strategies to reduce obesity and tobacco include Healthy Eating, Active Living, Safe Routes to School, Worksite Wellness, Breastfeeding Friendly worksites and Tobacco Free Living.

PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) & CITIES READINESS INITIATIVE (CRI)

Disaster Preparedness: Public Health has partnered with hospitals, clinics and emergency management to plan and conduct local and regional drills and exercises with an all hazards approach.

- 4 Exercises, 7 Drills and 17 training events were completed in 2016

Health Alert Network (HAN): In partnership with MDH, Public Health has a system in place for fast, efficient and reliable communication when a disease or event threatens the health of Minnesotans. Public Health activates the local Health Alert Network (HAN) and passes the information on to hospitals, clinics, emergency management and others.

- 19 messages were sent to our partners in 2016

MN Responds: Public Health maintains a list through MN Responds of volunteers that have agreed to assist in the event of a disaster or emergency.

- Staff Alert and Notification system (utilizing MN Responds) was tested once in 2016
- MN Responds Volunteer Notification system was tested once in March 2016

COMMUNITY HEALTH

Delegation Agreement: Le Sueur County is fully delegated by the Minnesota Department of Health (MDH) to license, regulate and inspect all Food, Beverage and Lodging (FBL) facilities, including Recreational Camping Areas (RCA), Manufactured Home Parks (MHP), Youth Camps, wells and swimming pools.

- 142 FBL establishments, 25 MHP/RCA, 10 pools & 3 Youth Camps licensed in Le Sueur County
- 29 non-community water facilities; 22 well construction permits; 25 well sealing permits issued
- 167 total inspections were completed in 2016

Cleanup of Clandestine Drug Lab Sites Ordinance: The (meth) ordinance was established in 2005

- Prior to 2005 – 19 identified drug lab sites; 2006 and 2007 each had 1 lab site identified
- No drug lab sites identified from 2008-2016

Public Health Nuisance Complaints: Public Health receives health-related complaints with the three most frequent complaints in 2016 being 1) mold 2) garbage houses and 3) bed bugs/cockroaches. Public Health often works in a "consultant" role on environmental and cleanliness issues trying to work out a satisfactory solution to the problem or making referrals to appropriate resources.

Levy Comparisons by Tax District 2017 - 2018

Jurisdiction	2017 Levy	2018 Proposed Levy	Percentage Change
County of Le Sueur	17,943,864	19,379,373	8%
Cities			
Cleveland City	280,877	294,389	4.8%
Elysian City	543,443	561,002	3.2%
Heidelberg City	32,000	32,000	0%
Kasota City	73,109	73,109	0%
Kilkenny City	45,160	47,113	4.3%
Le Center City	1,085,050	1,085,442	.03%
Le Sueur City	2,304,495	2,453,987	6.5%
Montgomery City	1,618,704	1,598,474	-1.2%
Waterville City	788,241	788,241	0%
Townships			
Cleveland Township	142,000	142,500	.3%
Cordova Township	139,000	160,000	15%
Derrynane Township	106,337	106,337	0%
Elysian Township	187,000	187,000	0%
Kasota Township	150,000	150,000	0%
Kilkenny Township	124,350	130,570	5%
Lanesburgh Township	293,116	310,116	5.8%
Lexington Township	130,000	140,000	7.7%
Montgomery Township	208,000	208,000	0%
Ottawa Township	0	0	0%
Sharon Township	175,000	175,000	0%
Tyrone Township	148,086	148,086	0%
Washington Township	130,000	130,000	0%
Waterville Township	194,768	194,768	0%
Referendum Market Value			
Cleveland #391	333,216	427,735	28.4%
Le Sueur/Henderson #2397	1,866,365	1,980,634	6.1%
Waterville/Elysian/Morristown #2143	472,980	565,111	19.5%
Tri City United #2905 Was SD #392 & 394	4,318,303	4,454,579	3.2%
Referendum Market Value			
Cleveland #391	785,881	795,287	1.2%
Le Sueur/Henderson #2397	855,900	609,300	-28.8%
Waterville/Elysian/Morristown #2143	1,472,322	1,446,540	-1.8%
Tri City United #2905 Was SD #392 & 394	1,047,976	1,031,797	-1.5%

Note: School District Levies do not reflect any referendum issue passed at the 11-7-2017 election.