

# LE SUEUR COUNTY BOARD OF COMMISSIONERS MEETING AGENDA November 7, 2017

# 1. 9:00 a.m. Agenda and Consent Agenda

RE: October 24, 2017 Minutes and Summary Minutes

RE: Liquor License for Little Dandy

RE: Sanborn Lake Ladies Ducks Unlimited Gambling Application

### 2. 9:05 a.m. Claims (5 min)

## 3. 9:10 a.m. Amy Beatty, Environmental Services (15 min)

RE: German - Jefferson Update

RE: Household Hazardous Waste Inter-County Agreement between Scott and Le Sueur County

### 4. 9:25 a.m. Joshua Mankowski, Resource Specialist (5 minutes)

## 5. 9:30 a.m. Brett Mason, Sheriff (5 min)

**RE: Medical Examiner Contract** 

# 6. 9:35 a.m. Mike Wiese, Barry LaFreniere and Matt Doerge with AP and Darrell Pettis, County Administrator (40 min)

RE: AP Contract Amendment 1 for Construction Services

**RE: BP1 Contract Award Recommendations** 

RF: DD Cost Estimate

### 7. 10:15 a.m. Darrell Pettis, County Administrator

RE: MCIT 2016 Annual Report

**RE:** West Jefferson Update

RE: 2018A and 2018B Bonds Draft Schedule

RE: Measles Letter from MN Department of Health

- 8. Commissioner Committee Reports
- 9. **10:25 a.m. Break (10 min)**
- 10. 10:35 a.m. Closed Session

RE: Develop a Strategy for Labor Negotiations per MN Statute 13D.03 Subd.1(b)

- 11. Future Meetings
- 12. Reminder: 1:00 p.m. CHB Meeting in Waterville



# Le Sueur County, MN

Tuesday, November 7, 2017
Board Meeting

# Item 1

# 9:00 a.m. Agenda and Consent Agenda

RE: October 24, 2017 Minutes and Summary Minutes

RE: Liquor License for Little Dandy

**RE: Sanborn Lake Ladies Ducks Unlimited Gambling Application** 

**Staff Contact:** 

# Minutes of Le Sueur County Board of Commissioners Meeting October 24, 2017

The Le Sueur County Board of Commissioners met in regular session on Tuesday, October 24, 2017 at 9:00 a.m. at the Courthouse in Le Center, Minnesota. Those members present were: Steve Rohlfing, Lance Wetzel, John King and Dave Gliszinski. Brent Christian and Darrell Pettis were also present. Joe Connolly was excused.

On motion by Wetzel, seconded by King and unanimously approved, the Board approved the amended agenda.

On motion by Gliszinski, seconded by Wetzel and unanimously approved, the Board approved the consent agenda:

- Approved the October 17, 2017 County Board Minutes and Summary Minutes
- Approved a Minnesota Pheasants Gambling Application
- Approved liquor licenses for Westwood Marina and Jonny BBQ, LLC

Kathy Brockway, Planning & Zoning Director appeared before the Board with several items for approval.

On motion by King, seconded by Gliszinski and unanimously approved via roll call 4-0 with Connolly absent, the Board approved a Conditional Use Permit to Le Sueur County Soil & Water Conservation District (SWCD), Le Center, MN, (Applicant); Patrick Traxler, Le Center, MN, And Steven Rutt, Le Center, MN, (Owner): Request that the County grant a Conditional Use Permit to allow grading, excavating, and filling of approximately 3,064 cubic yards of material for a wetland enhancement project in a Recreational Residential "RR" District, on a Recreational Development "RD" lake, Lake Volney. Property is located at Lot 16 and Outlot A, Block 2, Lake Volney Estates, and part of Government Lot 1, Section 1, Cordova Township. Findings are on file at the Planning and Zoning Office.

On motion by Wetzel, seconded by King and unanimously approved via roll call 4-0 with Connolly absent, the Board denied a rezone request from Mike Weinandt, New Prague, MN, (Applicant); Wildlife Haven LLC, New Prague, MN, (Owner) to rezone 33.08 acres from an Agriculture "A" District to an Urban/Rural Residential "R1" District. Property is located in Sections 1 and 12, Lanesburgh Township. Findings are on file at the Planning and Zoning Office.

On motion by King, seconded by Wetzel and unanimously approved, the Board approved and authorized the Board Chair to sign and accept a FY 2018 and 2019 State of Minnesota Board of Water and Soil Resources Natural Resources Block Grant Agreement.

Cindy Westerhouse, Human Resources Director came before the Board with several items for approval.

The Le Sueur County Board of Commissioners and the Employee Recognition Committee would like to recognize the following employees on their significant length of service with Le Sueur County.

Colleen Baker	25 Years	Highway Dept.
Margaret Kline	15 Years	<b>Human Services</b>
Melanie Nelson	15 Years	Sheriff's Office
Jay Sowieja	10 Years	Assessor's Office
David Tiegs	10 Years	Highway Department
Derek Rossow	5 Years	Sheriff's Office

On motion by King, seconded by Wetzel and unanimously approved, the Board approved to accept the retirement request from Kathy Brockway, full time Environmental, Planning and Zoning Administrator in the Environmental, Planning and Zoning Department, effective December 29, 2017. Kathy has been employed with Le Sueur County since December 1979.

On motion by Gliszinski, seconded by King and unanimously approved, the Board approved to post and advertise for a full time Environmental, Planning and Zoning Administrator in the Environmental, Planning and Zoning Department, a Grade 14, Step 1 at \$28.59 per hour.

On motion by Wetzel, seconded by Gliszinski and unanimously approved, the Board approved to reclassify the following full time Case Aide position in Human Services, effective October 30, 2017.

Caitlin Meyer Grade 5, Step 2, \$17.54 per hour Tricia Kruger Grade 5, Step 10, \$23.20 per hour

On motion by Gliszinski, seconded by King and unanimously approved, the Board approved to set wages for David Tiegs, full time County Engineer in the Highway Department, Grade 14, Step 11 at \$40.58 per hour to Grade 18, Step 8 at \$46.20 per hour, effective October 3, 2017.

Pam Simonette, Auditor-Treasurer and Carol Blaschko, Finance and Elections Director appeared with two items for discussion and approval.

On motion by King, seconded by Gliszinski and unanimously approved, the Board approved the following German-Jefferson resolution:

# RESOLUTION ON THE GERMAN – JEFFERSON SUBORDINATE SERVICE DISTRICT WITHDRAWAL PETITION

WHEREAS, THE LE SUEUR COUNTY Board of Commissioners on October 3, 2017, received the German – Jefferson Subordinated District Withdrawal Ballot Question Petition hereby referred to as the "petition", and;

**WHEREAS**, the dates on the signatures were all between September 26, 2017 and October 2, 2017, and;

WHEREAS, the petition contained 119 signatures, and;

**WHEREAS**, it was determined by county staff that 106 signatures on the petition were from qualified voters within the territory of the subordinate service district, and;

**WHEREAS**, it was also determined by county staff that 7 of the signatures on the petition were from property owners within the district who are not qualified voters within the territory of the subordinate service district, and;

**WHEREAS**, it was also determined by county staff that 6 of the signatures on the petition were from individuals who were not property owners nor qualified voters within the territory of the subordinate service district, and;

**WHEREAS**, it was determined by county staff there are an estimated 568 qualified voters within the territory of the subordinate service district, and;

**WHEREAS,** Minnesota Statue 375B.10 Withdrawal; Election states "Upon receipt of a petition signed by ten percent of the qualified voters within the territory of the subordinate service district requesting the removal of the district...", and;

**WHEREAS**, the 106 qualified voter signatures out of a possible 568 qualified voter signature is 18.66% of the qualified voters.

**THEREFORE BE IT RESOLVED**, that the Le Sueur County Board of Commissioners hereby accepts the German – Jefferson Subordinated District Withdrawal Ballot Question Petition because it meets the minimum requirement of ten percent of qualified voters.

On motion by Wetzel, seconded by King and unanimously approved, the Board approved the following German-Jefferson Special Election resolution:

# **Resolution Adopting One Time Mail Election**

WHEREAS, the Le Sueur County Commissioners desire to call for a Special Election on whether the German-Jefferson Subordinate Service District be removed and the service(s) of Le Sueur County as provided for the German-Jefferson Subordinate Service District be discontinued; and

**WHEREAS**, the Le Sueur County Commissioners desire to have said Special Election be conducted as a one-time mail election.

**THEREFORE, BE IT RESOLVED,** that the Le Sueur County Commissioners hereby adopts a one-time mail election for a special question election to be held on April 10, 2018:

"Shall the German-Jefferson Subordinate Service District presently established be removed and the service of Le Sueur County as provided for the German-Jefferson Subordinate Service District be discontinued?"

**BE IT FURTHER RESOLVED,** that the Le Sueur County Commissioners authorize said election under Minnesota Election Law 375A and the election will be conducted by mail as provided in M.S. 204B.46.

Darrell Pettis, County Administrator appeared before the Board with several items for discussion.

On motion by King, seconded by Gliszinski and unanimously approved via roll call 4-0 with Connolly absent, the Board approved the Le Sueur County Buffer Enforcement Ordinance Pursuant To Statutes Section 103F.48.

On motion by King, seconded by Wetzel and unanimously approved, the Board approved to set a compliance deadline date of December 31, 2019 for the West Jefferson Sanitary Sewer Subordinate Service District.

On motion by Wetzel, seconded by King and unanimously approved, the Board approved to set the date of November 21, 2017 at 11:00 a.m. for a public hearing on establishing interim standards for the West Jefferson Sanitary Sewer Subordinate Service District.

On motion by Wetzel, seconded by Gliszinski and unanimously approved, the Board approved the proposal from Chosen Valley Testing in the amount of \$76,610 for materials testing for the Justice Center project.

On motion by King, seconded by Gliszinski and unanimously approved, the Board approved to submit a resolution to MnDOT for access to the upcoming Le Sueur County Justice Center off of TH 99.

On motion by Gliszinski, seconded by Wetzel and unanimously approved, the Board approved to set a date of January 23, 2018 for a public hearing on Redetermination of Benefits and Lake Sanborn Matters on County Ditch 54.

On motion by Gliszinski, seconded by King and unanimously approved, the Board approved the following resolution:

# Le Sueur County Voting Equipment Resolution Approving Le Sueur County's application for funding from the Voting Equipment Grant.

**WHEREAS**, Minnesota counties are responsible for administering elections, which includes the purchase and maintenance of supplies and election equipment, including accessible voting equipment; and

WHEREAS, Minnesota last updated much of its voting equipment between 2002 and 2006 meaning that the equipment is rapidly approaching the end of its 10 to 15 year lifespan; and

WHEREAS, it's essential for precincts to have functioning voting equipment so that voters are able to cast their ballot on equipment that is secure, accessible, accurate, and reliable; and

**WHEREAS**, Minnesota's 90th Legislature authorized \$7 million for the Voting Equipment Grant Account to assist counties, cities, towns, and school districts with the purchase of voting equipment; and

**WHEREAS**, to receive funding from the Voting Equipment Grant Account, counties must submit an application to the Minnesota Secretary of State before December 15, 2017; now, therefore,

**BE IT RESOLVED,** Le Sueur County approves its application for funding from the Voting Equipment Grant; and

**BE IT FURTHER RESOLVED**, the County certifies that any funds awarded from the Voting Equipment Grant will be used only to purchase assistive voting technology, an electronic roster system, an electronic voting system, any individual component of an electronic voting system, or any other equipment or technology approved by the Secretary of State.

# **Commissioner Committee Reports:**

Commissioner Gliszinski attended a Justice Center open house.

Commissioner King attended a Justice Center open house,

Commissioner Wetzel attended a Justice Center open house, LCDS meeting and a union negotiation meeting.

Commissioner Rohlfing attended a Justice Center open house and a union negotiation meeting.

On motion by King, seconded by Gliszinski and unanimously approved, the Board adjourned until Tuesday, November 7, 2017 at 9:00 a.m.

ATTEST	:	
	Le Sueur County Administrator	Le Sueur County Chairman

### Summary Minutes of Le Sueur County Board of Commissioners Meeting, October 24, 2017

- •This is only a summary publication per MN Statutes 375.12 and 331A.01 sub. 10. The complete minutes are on file in the Le Sueur County Administrator's Office at 88 S Park Ave. Le Center, MN and are available at <a href="https://www.co.le-sueur.mn.us">www.co.le-sueur.mn.us</a>.
- •Approved the agenda. (Wetzel-King)
- •Approved the consent agenda. (Gliszinski-Wetzel)
- •Approved a Conditional Use Permit to Le Sueur County Soil & Water Conservation District (SWCD), Le Center, MN, (Applicant); Patrick Traxler and Steven Rutt, Le Center, MN, (Owner). Findings are on file at the Planning and Zoning Office. (King-Gliszinski)
- •Denied a rezone request from Mike Weinandt, New Prague, MN, (Applicant); Wildlife Haven LLC, New Prague, MN, (Owner). Findings are on file at the Planning and Zoning Office. (Wetzel-King)
- •Approved a FY 2018 and 2019 State of Minnesota Board of Water and Soil Resources Natural Resources Block Grant Agreement. (King-Wetzel)
- •Approved the retirement request from Kathy Brockway. (King-Wetzel)
- •Approved to post and advertise for a full time Environmental, Planning and Zoning Administrator. (Gliszinski-King)
- •Approved to reclassify two full time Case Aide position in Human Services. (Wetzel-Gliszinski)
- •Approved to set wages for David Tiegs in the Highway Department. (Gliszinski-King)
- •On motion by King, seconded by Gliszinski and unanimously approved, the Board approved the Resolution on the German Jefferson Subordinate Service District Withdrawal Petition. (King-Gliszinski)
- •On motion by Wetzel, seconded by King and unanimously approved, the Board approved the following German-Jefferson Resolution Adopting One Time Mail Election. (Wetzel-King)
- •Approved the Le Sueur County Buffer Enforcement Ordinance Pursuant To Statutes Section 103F.48. (King-Gliszinski)
- •Approved to set a compliance deadline date of December 31, 2019 for the West Jefferson Sanitary Sewer Subordinate Service District. (King-Wetzel)
- •Approved to set the date of November 21, 2017 at 11:00 a.m. for a public hearing on establishing interim standards for the West Jefferson Sanitary Sewer Subordinate Service District. (Wetzel-King)
- •Approved the proposal from Chosen Valley Testing for materials testing for the Justice Center project. (Wetzel-Gliszinski)
- •Approved to submit a resolution to MnDOT for access to the upcoming Le Sueur County Justice Center off of TH 99. (King-Gliszinski)
- •Approved to set a date of January 23, 2018 for a public hearing on County Ditch 54. (Gliszinski-Wetzel)
- Approved the Le Sueur County Voting Equipment Resolution Approving Le Sueur County's application for funding from the Voting Equipment Grant. (Gliszinski-King)
- •Adjourned until Tuesday, November 7, 2017 at 9:00 a.m. (King-Gliszinski)

ATTEST: Le Sueur County Administrator Le Sueur County Chairman



# Le Sueur County, MN

Tuesday, November 7, 2017
Board Meeting

Item 2

9:05 a.m. Claims (5 min)

**Staff Contact:** 



# Le Sueur County, MN

Tuesday, November 7, 2017
Board Meeting

# Item 3

9:10 a.m. Amy Beatty, Environmental Services (15 min)

RE: German - Jefferson Update

RE: Household Hazardous Waste Inter-County Agreement between Scott and Le Sueur County

**Staff Contact:** 



Mailing Address: 88 South Park Avenue, Le Center, MN 56057 Physical Address: 515 South Maple Avenue, Le Center, MN 56057

Direct Dial: 507-357-8538 Fax: 507-357-8541 Email: environmentalservices@co.le-sueur.mn.us

County Website: www.co.le-sueur.mn.us

Date:

Friday, November 03, 2017

To:

Le Sueur County Board of Commissioners

From:

Amy Beatty, Le Sueur County Environmental Services Department

RE:

German-Jefferson Subordinate Service District Update

Per the request of the Le Sueur County Board of Commissioners regarding the status of the German-Jefferson Subordinate Service District,

The number of parcels in the District that were issued a Certificate of Compliance (from a compliance inspection or installation of a new or replacement septic system since March 30, 2008 to November 2, 2017).

	COC from Compliance Inspection or COC from
637	Final Insp systems/parcels
40	petitioned to connect to West Jeff
209	COC has or will expire by 7/1/2018

The number of parcels in the District that were issued a Notice of Non-Compliance or submitted a Waiver of Non-Compliance that will have to update by December 31, 2017.

131	parcels/systems with NONC or Waiver NONC
63	parcels connecting to West Jeff
-8	Summer Breeze has total of 9 NONC
76	parcels/systems left to update
30 (of the 131)	parcels that have submitted a design
17 (of the 30)	parcels that have an approved design
13 (of the 17)	parcels that have a permitted design



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Friday, November 03, 2017 Date:

Le Sueur County Board of Commissioners To:

Amy Beatty, Le Sueur County Environmental Services Department From:

Francis, Rays, Sakatah, and Tetonka (FRST) Lakes Septic Inventory Update RE:

Per the request of the Le Sueur County Board of Commissioners regarding the status of the Francis, Rays, Sakatah, and Tetonka (FRST) Lakes Septic Inventory, please see the attached email from Matthew Summers, Wenck.

#### Beatty, Amy

From: Matthew T. Summers <msummers@wenck.com>

Sent: Thursday, November 02, 2017 1:54 PM

To: Beatty, Amy

Cc: Mankowski, Joshua; Brockway, Kathy; Pettis, Darrell; Peter G. Miller

**Subject:** FRST Update

All,

FRST field work has been completed except for one property, the Hidden Harbor campground. The manager didn't want his tanks dug up for inspection access until all the guests were out. Then the manager was busy with harvest. Neither us nor James Brothers could readily locate tanks and drainfields on our own, so we need the manager to show us where all the components are. Our goal and what we communicated to residents was that field work would be completed by the end of October, and we came within 95.5% of that goal. We also completed the field work under budget, and are in a good position to complete our reports and engage the public with findings however the County sees fit.

I have not processed any overall compliance rate data yet, but I expect that compliance rates of the app. 190 inspected properties will be higher than for the properties inspected as part of German Jefferson. In addition, the approximately 200 properties we didn't inspect are all presumed compliant (recent install or recent COC). So, my estimate right now is that for all FRST properties (those inspected + those exempt), the pass rate will be much higher than the 50% overall pass rate for German Jefferson. There are a few factors contributing to the higher passing rate:

- · Fewer very old systems
- More new systems (less than 10 years)
- · Soil verification process now almost 10 years old
- More new homes
- Larger overall parcel sizes
- More favorable soils: we passed a lot more trench systems on FRST than on German Jefferson due to more sandy areas on FRST. Parcels especially on North Shore Drive on Lake Tetonka and Sakatah Lake Road on Lake Sakatah are all sitting on high, sandy to gravelly soils.

Our experience was generally positive. I had many interactions with homeowners, and very few were overtly negative. Based on my interactions, very few people were surprised if their system didn't pass. Compared to German-Jefferson, they were fewer surprised homeowners this time. A big part of that are the reasons stated above. The soil verification process, especially, played a big role. Very few systems 10 years or younger didn't pass. That was not the case on German Jefferson. I also think that people have gotten more educated on septic systems in general over the years since German Jefferson project. Of course there are exceptions, and some people were upset. That is understandable, and I did my best to hear them out and try to explain the situation. I never lose sight of the fact that there is a big financial hit in having a non-compliant septic system, and I take that to heart when telling someone their system didn't pass.

The next step will be to process our data and begin putting together our Report of Findings. Our goal is to have a draft complete and ready for Department review by the end of the year. This deadline is tentative. At that point, we can discuss the best way to disseminate findings to the public. My initial thought is to publish findings in the winter via the website. The Lake Association people can help us get the word out on that. Then we can gauge the LA folks on whether or not people would be interested in community meetings in the spring when more folks are around.

Thank you again, Matt

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# **Matthew Summers Environmental Scientist**



Responsive partner. Exceptional outcomes.

<u>msummers@wenck.com</u> | D **651.395.5206** | C **612.227.0017** 1802 Wooddale Drive | Woodbury, MN 55125



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County Website: www.co.le-sueur.mn.us

Friday, November 03, 2017 Date:

To: Le Sueur County Board of Commissioners

Amy Beatty, Le Sueur County Environmental Programs Specialist From:

RE: Le Sueur and Scott Counties Household Hazardous Waste Agreement

#### Agreement History:

Scott County approached Le Sueur County in early 2007 due to increasing number of Le Sueur County residents using the Scott County Household Hazardous Waste (HHW) Facility. The first agreement was signed by the counties in spring of 2007. The term of the initial agreement was from January 1, 2007 to December 31, 2009. This agreement allowed Le Sueur County residents to properly dispose of their HHW at the Scott County Facility. The cost for dispose was directly billed to Le Sueur County. Le Sueur County used SCORE funding to pay for HHW disposal costs. Le Sueur County was billed on an annual basis. The invoice was determined by the previous year's cost for operation divided by the total number of participants plus \$5 administrative fee per participant.

At the end of 2009, Scott County approached Le Sueur County with the option of paying a flat fee for use of the facility. After discussion between county staff, a fee of \$3,000 was proposed based on past participation. This fee and agreement were approved by both County Boards of Commissioners.

#### **Proposed Agreement:**

The proposed agreement is for the term of January 1, 2018 to December 31, 2018. The proposed fee amount is a flat fee of \$9,000.

#### **Facility Hours of Operation:**

The Scott County HHW Facility is open three days per week from January to December. It also offers monthly fluorescent bulb collections for businesses. County residents may also dispose of tires, appliances, and electronics for a fee.

It is my recommendation that the Le Sueur County Board of Commissioners to make a motion to sign this agreement between Le Sueur County and Scott County for the use of the Scott County Household Hazardous Waste Facility.

From Scott County Environmental Services Department Staff

Le Sueur County HHW Participants						<del></del>
Year		Number	Cost Per Participants	Net Cost	Total Cost	Net Cost
	2014	528	29.74		\$15,702.72	
	2015	426	33.76		\$14,381.76	
	2016	270	46.07	32.23	\$12,438.90	\$8,702.10
	2017	311	34.65	31.74	\$10,776.15	\$9,871.14
*Note 2017 is estimated based on 8 months of operat						

2017 YTD Appliance Cost \$15,413.63. Cost per Participant is \$1.43 2017 YTD Tires Cost \$9,311.07. Cost per Participant is \$0.86 2017 YTD E-Waste Cost \$94,357.15. Cost per Participant is \$8.72

Total Cost per Participant for these items is \$11.01

# HOUSEHOLD HAZARDOUS WASTE INTER-COUNTY AGREEMENT BETWEEN SCOTT COUNTY AND LE SUEUR COUNTY

THIS AGREEMENT is between Scott County and Le Sueur County, through their respective Boards of Commissioners, (hereinafter jointly referred to as the "Counties").

WHEREAS, the Counties desire to create a mechanism whereby residents of Le Sueur County may use the Household Hazardous Waste Facility in Scott County; and

WHEREAS, Scott County may enter into agreement with the Minnesota Pollution Control Agency for the operation and management of Metropolitan Household Hazardous Waste Facility; and

WHEREAS, Scott County shall provide a Household Hazardous Waste management program for their residents; and

WHEREAS, it is recognized that there is a regional benefit derived from increasing the availability of Household Hazardous Waste Facilities; and

WHEREAS, the administrative cost for tracking waste origin is substantial and recognizing that waste has no borders, it is desirable that during the term of this Agreement the Counties will work together to find more efficient arrangements for managing waste received from residents of the other County.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Counties hereby agree as follows:

#### PURPOSE

This Agreement shall establish a mechanism to allow for the use of the Household Hazardous Waste Facilities and to provide for payment of costs incurred by Scott County receiving household hazardous waste from residents of Le Sueur County.

#### 2. TERM

This Agreement shall commence on January 1, 2018, and terminate on December 31, 2018, unless terminated earlier as provided herein. This agreement can be extended for additional years upon the mutual agreement of both counties.

#### 3. <u>DEFINITIONS</u>

The terms used in this Agreement shall have the following meanings:

- a. County shall mean Scott County or Le Sueur County.
- b. County of Origin shall mean Le Sueur County
- c. <u>EPA or MPCA Permitted Facility</u> shall mean a facility that is permitted by the EPA or MPCA to transfer, store, process, or dispose of the type of household hazardous waste to be delivered under this Agreement.
- d. <u>Household Hazardous Waste</u> (HHW) shall mean waste as defined in Minn. Stat. § 115A.96, subdivision 1(b).
- e. <u>Household Hazardous Waste Facility</u> shall mean a facility that consists of one or more collection, management, and/or storage facility or facilities which are located in one County and are available for use by residents of the other County. A Household Hazardous Waste Facility may consist of one or more stationary or mobile facilities. A Household Hazardous Waste Facility may be publicly or privately owned and/or operated.
- f. MPCA Approved Processing/Disposal Facilities shall mean facilities evaluated and approved by the MPCA for the processing and/or disposal of HHW, the use of which the MPCA has authorized in writing.
- g. Problem Materials shall mean waste as defined in Minn. Stat. § 115A.03, subdivision 24a.
- h. Program Wastes shall mean wastes that a County accepts at a Household Hazardous Waste

- Facility. These wastes shall include HHW. These wastes may also include Problem Materials that are not HHW.
- i. Receiving County shall mean Scott County
- j. <u>Special Handling</u> shall mean services including long-term storage, handling by a bomb squad or other extraordinary treatment and/or disposal practices.
- k. <u>State Contractor Services</u> shall mean hazardous waste management services that are performed for either County's program activities and made available by the MPCA through its contracts with hazardous waste management firms. Hazardous waste management services include supplying materials, receiving and sorting HHW, packaging, repackaging, consulting, training and sampling, analysis, treatment, transportation, storage, and disposal.
- I. <u>State Household Hazardous Waste Operations Contract</u> shall mean the contract(s) between the Counties and the State of Minnesota for the operation of Household Hazardous Waste Facilities, as may be amended.

#### 4. USE

The Counties agree that:

- a. Residents of the County of Origin may use the Household Hazardous Waste Facility in Scott County to the same extent the facility is available to Receiving County residents. The Receiving County, however, shall have the right to refuse to accept any HHW (types or quantities) that will require Special Handling. The County of Origin shall use its best efforts to minimize the delivery of HHW requiring Special Handling by the Receiving County or its contractors:
- b. Each County shall comply with the requirements as set forth in the State Household Hazardous Waste Operations Contract; and
- c. Each County shall provide a HHW management program meeting the requirements of Minn. Stat. § 473.804 and § 115A.96.

#### PAYMENT

- a. Le Sueur County shall pay Scott County a fee in the amount of nine thousand dollars and no cents (\$9,000.00) for 2018. Scott County shall not pay a fee to Le Sueur County in 2018. This payment structure is based upon past usage patterns.
- b. Le Sueur residents using Scott County's Household Hazardous Waste Facility shall be charged the same rates for services as are applicable for Scott County residents using the same facility.
- c. The fee payable pursuant to Section 5(a) above shall be remitted within sixty (60) days of the effective date of this Agreement.

#### RECORDS

Each County shall maintain financial and other records and accounts in accordance with requirements of the State of Minnesota. Each County shall maintain strict accountability of all funds and maintain records of all receipts and disbursements.

### 7. AUDIT/ACCESS TO HOUSEHOLD HAZARDOUS WASTE FACILITIES

Each County shall allow the other County and the State of Minnesota pursuant to Minn. Stat. § 16C.05, subdivision 5, including the Legislative Auditor or the State Auditor, access to its records at reasonable hours, including all books, records, documents, and accounting procedures and practices relevant to the subject matter of this Agreement, for purposes of audit. In addition, each County shall have access to the other County's Household Hazardous Waste Facilities at reasonable hours.

### 8. <u>COMPLIANCE WITH REQUIREMENTS OF THE LAW</u>

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In performing the provisions of this Agreement, each County agrees to comply with all applicable federal, state or local laws, ordinances, rules and regulations.

#### 9. AFFIRMATIVE ACTION

No person shall illegally, on the grounds of race, creed, color, religion, sex, marital status, public assistance status, sexual preference, handicap, age or national origin, be excluded from full employment rights in, participation in, be denied the benefits of, or be otherwise subject to unlawful discrimination under any program, service or activity hereunder.

#### 10. ENTIRE AGREEMENT

It is understood and agreed that this Agreement constitutes the entire agreement of the parties and that this Agreement supersedes all oral and written agreements and negotiations between the parties relating to the subject matter hereof.

#### 11. AMENDMENTS

Except as otherwise provided in this Agreement, any amendments, alterations, variations, modifications, or waivers of this Agreement shall be valid only when they have been reduced to writing and duly signed by each County.

#### 12. <u>TERMINATION</u>

Either County may terminate this Agreement, with or without cause, by providing ninety (90) days' written notice to other County. Termination shall not act to discharge any liability incurred by any County before the effective date of termination, including payments or credits due. Such liability shall continue until appropriately discharged by law or agreement. If a County terminates this Agreement, its residents may no longer use Household Hazardous Waste Facilities in the other County, nor will the terminating County be paid by the County of Origin for use of the terminating County's Household Hazardous Waste Facilities if it continues to accept Program Wastes from the other County after the effective date of the termination. In the event this Agreement is terminated after Le Sueur County has made its annual payment under Section 5(a) above, said payment shall be reimbursed by Scott County to Le Sueur County on a pro-rata basis, which will be based on the number of Le Sueur County participants that have used Scott County's facility up to the date the Agreement is terminated.

#### 13. CONTACTS

The individuals designated as contact persons for this agreement within each county shall be:

Richard Jones Scott County Environmental Services 200 Fourth Avenue West Shakopee, MN 55379-1220 Ph: 952-496-8366

Email: RJones@co.scott.mn.us

Amy Beatty

Le Sueur County Environmental Services

88 South Park Avenue Le Center, MN 56057 Ph: 507-357-8203

Email: abeatty@co.le-sueur.mn.us

### 14. <u>LIABILITY/INDEMNIFICATION AMONG THE COUNTIES</u>

a. <u>General Indemnification</u>. The Counties agree that each County will be responsible for its own acts and the results thereof and shall not be responsible for the acts of the other County and the results thereof. Each County therefore agrees that it will assume liability for itself, its

3

agents, employees, or contractors for any injury to persons or property resulting in any manner from the conduct of its own operations, and operations of its agents, employees or contractors. Each County shall defend, indemnify and hold harmless the other County for all liability, obligations, claims, loss and expense, including reasonable attorneys and other professional fees, resulting from its acts or the acts of its agents, employees or contractors.

- b. Environmental Impairment Claims. It is the intention of the Counties that the Receiving County shall assume all liability under the federal Comprehensive Environmental Response, Compensation and Liability Act, the Minnesota Environmental Response and Liability Act, or any similar statute, and all other liabilities resulting from actual or threatened impairment of the environment (hereinafter "Superfund Liability") resulting from the operation of the Receiving County's HHW program. The Receiving County shall defend, indemnify and hold harmless each County of Origin pursuant to Section 13(a) for any Superfund Liability resulting from the Receiving County's HHW program, including Superfund Liability related to waste delivered from the County of Origin pursuant to this Agreement.
- c. <u>Indemnification for Benefit of Counties</u>. The indemnification provisions of this Section 14 are for the benefit of the Counties only and shall not establish, of themselves, any liability to third parties. Nothing in this Agreement is intended to waive or limit the provisions of Minn. Stat. Chap. 466, or any other law, legislative or judicial, which limits governmental liability or allow for stacking by any third party.

#### 15. SURVIVAL

Sections 5, 6, 7 and 13 of this Agreement shall survive termination or expiration of this Agreement or the services or duties to be performed hereunder.

4

follows:	
COUNTY OF SCOTT	COUNTY OF LE SUEUR
Paul Nelson Environmental Services Manager	Chair, Le Sueur County Board of Commissioners
Date	Date
Approved as to form:	Approved as to form:
Scott County Attorney's Office	Le Sueur County Attorney's Office
Date	Date

IN WITNESS WHEREOF, the parties to this Agreement have hereunto set their hands on the date written as



# Le Sueur County, MN

Tuesday, November 7, 2017
Board Meeting

# Item 4

9:25 a.m. Joshua Mankowski, Resource Specialist (5 minutes)

Staff Contact: Kathy Brockway - Environmental and P & Z Director

# LE SUEUR COUNTY ENVIRONMENTAL SERVICES November 7, 2017

# FY 2018 STATE OF MINNESOTA BOARD OF WATER and SOIL RESOURCES NATURAL RESOURCES BLOCK GRANT AGREEMENT

Please be advised that the following dollar amounts were received and deposited in the following accounts:

Local Water Management: \$29,948.

(Check cut to Le Sueur County SWCD in the amount of \$16,447-WCA)

Shoreland: \$ 4,918. SSTS: \$27,600.

For a total of **\$62,466**. For fiscal year 2018.



# Le Sueur County, MN

Tuesday, November 7, 2017
Board Meeting

Item 5

9:30 a.m. Brett Mason, Sheriff (5 min)

**RE: Medical Examiner Contract** 

**Staff Contact:** 



# Le Sueur County, MN

Tuesday, November 7, 2017
Board Meeting

# Item 6

9:35 a.m. Mike Wiese, Barry LaFreniere and Matt Doerge with AP and Darrell Pettis, County Administrator (40 min)

**RE: AP Contract Amendment 1 for Construction Services** 

**RE: BP1 Contract Award Recommendations** 

**RE: DD Cost Estimate** 

**Staff Contact:** 

# CONTRACT AMENDMENT 1 CONSTRUCTION MANAGER COMPENSATION

## **CONSTRUCTION MANAGEMENT FEE**

AP Midwest, LLC (AP) will be compensated 1.85% of the Construction Cost of the Project. Construction Cost includes the following items:

# Work Scope/Prime Contractor Costs

Bid Package #1			
03A & 4A	Concrete & Structural Masonry		\$ 1,488,950
03B	Precast		\$ 1,347,000
05A	Structural Steel Supply & Erection		\$ 858,057
07A	Waterproofing		\$ 96,000
31A & 33A	Earthwork & Site Utilities		\$ 919,000
Bid Package #2	2 - TBD		TBD
Precast Electrica	al & Security Rough-In Allowance		\$ 20,000
Builder's Risk Is	nsurance		\$ 24,178
Construction Te	esting & Inspections		\$ 76,610
Geotechnical Su	rvey / Soil Report		\$ 14,875
Monument Sign	Allowance		\$ 25,000
Trash/Generator	r Enclosure Allowance		\$ 25,000
Construction Co	ontingency	3.00%	\$ 146,841
Subtotal		,	\$ 5,041,511
Construction Co	ost Fee	1.85%	\$ 93,268

Construction Cost does not include CM Site Services, Project General Conditions, Owner Soft Costs, and/or Design Contingency.

# CONSTRUCTION MANAGEMENT SITE SERVICES

Title/Role	Staff	Hourly Rate		Total	
Principle-In-Charge	Tim Clark	\$	125	\$	19,500
General Superintendent	Eric Thomsen	\$	125	\$	19,630
Regional Safety Director	<b>Bob Williams</b>	\$	90	\$	34,290
On-Site Superintendent	Barry LaFreniere	\$	115	\$	438,196
On-Site Asst Superintendent	TBD	\$	85	\$	294,440
Project Manager	Mike Wiese	\$	105	\$	400,092
Field Engineer	TBD	\$	85	\$	147,220
Project Administrator	Katie Milton	\$	65	\$	123,955
Estimator	Matt Doerge	\$	85	\$	22,100
	Tot	tal CM Site Ser	vices:	\$	1,499,423

CM Site Services based on a 22 month Construction Duration/Schedule

# PROJECT GENERAL CONDITIONS

General Condition Items	Budget	
Pre-Construction Reimbursables	\$	25,000
Accounting Fee	\$	3,206
AP Office Trailer	\$	52,560
Drinking Water	\$	5,010
Office Supplies	\$	5,010
Telephone & Data	\$	8,016
Computers & IT Support	\$	19,225
Temporary Toilets	\$	25,810
Floor Protection	\$	31,115
Daily Progress Cleaning	\$	101,049
Dumpsters & Recycling	\$	52,599
Temporary Access Stairs	\$	35,084
Temporary Heat & Enclosures	\$	110,000
Dehumidification	\$	40,000
Electricity Distribution & Usage Charges	\$	59,068
Storage Container	\$	3,500
Truck & Haul	\$	34,753
Bobcat	\$	62,540
Forklift	\$	80,990
Gas & Oil	\$	17,314
Small Tools	\$	36,653
Project Sign	\$	8,865
Snow Removal	\$	25,000
Project Plans & Spec Printing	\$	3,006
Shop Drawings	\$	3,006
Postage & Deliveries	\$	1,703
Street Sweeping	\$	27,907
Temporary Construction Fence	\$	9,900
Erosion Control /MPCA Permit	\$	400
Construction Photos & Video	\$	15,143
Temporary Construction Elevator Usage	\$	47,003
Submittal Exchange	\$	14,995
Fuel	\$	58,309
Safety Events	\$	13,481
AP General Liability Insurance	\$	32,507
General Building, Plan Review Fee, State Surcharge, or Grading Permits	\$	259,003
Final Cleaning		•
Subtotal	\$	1,328,731
Processing Fee 10%		132,874
Total Project General Conditions:	\$	1,461,605

\$

AP Midwest, LLC (A&P) will be compensated a processing fee of 10% for Project General Conditions that are paid by A&P Midwest, LLC and reimbursed by Le Sueur County.

Costs estimated above will be evidenced when billed in accordance with the Agreement For Construction Management Agency Services. These costs are not each individually committed and are instead provided above as substantiative backup to the overall Ammendment 1 total.

This Amendment 1 shall be added as part of the Agreement For Construction Management Agency Services dated March 28, 2017. It is with specific regard to Art. 3.3 of this agreement (Construction Phase Services). All other conditions remain in effect.

LE SUEUR COUNTY	AP MIDWEST, LLC
By:	By:
Print Name	<u>Tim Clark</u> Print Name
Title	<u>Vice President</u> Title
Date:	Date: 10/31/17
APPROVED AS TO FORM:	
By:County Attorney	
Date:	



November 3, 2017

Le Sueur County Board of Commissioners 88 S Park Ave Le Center, MN 56057

### RE: Le Sueur County Justice Center and Jail – BP1 Contract Award Recommendations

Dear Commissioners:

I am pleased to report that the team has successfully solicited Bid Package #1 (BP1) work scopes for the Justice Center project. A bid ledger is attached for reference, but to quickly summarize results:

- <u>Bids validated the budget's accuracy</u>: The "Total Average Bids" was only 1.4% off of the "Total Budget". A variance of 1.4% off of the average confirms the precision of prior cost estimating.
- <u>Bid coverage was great</u>: 39 bids were received with an average of 5.5 bids per category.
- <u>Bid competition was favorable</u>: Qualified low bids have posted a "Total Low Bid Variance" of \$1,152,268. The apparent low bids have been checked for responsiveness and team qualifications through AP's post-bid interview process and all are acceptable.

Based upon our review of the bids received, AP recommends that the following contract awards be made:

-	BP1 - 03A & 04A	Northland Concrete & Masonry	\$ :	1,488,950
-	BP1 - 03B	Wells Concrete Products Company	\$ :	1,347,000
-	BP1 - 05A	Thurnbeck Steel Fabrication, Inc.	\$	858,057
-	BP1 - 07A	Greener World Solutions, LLC	\$	96,000
-	BP1 - 31A & 33A	JJD Companies, LLC	\$	919,000

Upon your approval, AP will assist the County in issuing contracts to the companies indicated above.

Sincerely,

Add the District

Mike Wiese, Project Manager

Adolfson & Peterson Construction d 952.417.8367 | m 612.490.4489

mwiese@a-p.com

APPROVED BY LE SUEUR COUNTY:	DATE:	

Adolfson & Peterson Construction

6701 West 23rd Street | Minneapolis, MN 55426 p 952.544.1561 | f 952.525.2333 | www.a-p.com

we exist to build a better tomorrow

	Work Scope	Bid Bond Addenda				Bids			Jnit Price	s		Comments		
	·	Y/N	1	2	3		1/Ton	2 / CY	3 / CY	4 / SF	5 / SF			
	03A - Concrete													
Bidder #1	Northland Concrete and Masonry Company, LLC	Υ	Χ	Χ	X \$	1,284,125				\$ 30.00				
Bidder #2	Gresser Companies, Inc.	Υ			N \$	1,407,000				No Bid		Bid Rejected - Did not acknowledge Addendums 2 & 3.		
Bidder #3	Met-Con Construction, Inc.	Υ	Χ	Х	X \$	1,717,000				\$ 55.00		,		
Bidder #4	The Joseph Company, Inc.	Υ	Χ	Χ	X \$	1,975,000				\$ 30.00				
	Number of Bids					4								
	Budget				\$	1,457,275								
	Low Bid				\$	1,284,125								
	Average Bid				\$	1,595,781								
	Low Bid Variance (-) / +				\$	(173,150)								
	Average Bid Variance (-) / +				\$	138,506								
	03B - Precast													
Bidder #1	Wells Concrete Products Company	Υ	Χ	Χ	X \$	1,347,000								
Bidder #2	Molin Concrete Products Company	Υ			X \$	1,561,391								
Bidder #3	Gage Brothers Concrete Products, Inc.	Υ	Χ	Χ	X \$	1,871,998								
	Number of Bids					3								
	Budget				\$	1,657,500								
	Low Bid				\$	1,347,000								
	Average Bid				\$	1,593,463								
	Low Bid Variance (-) / +				\$	(310,500)								
	Average Bid Variance (-) / +				\$	(64,037)								

	C310301 20, 2017 & 2100 pmm													
	Work Scope		Ac	Addenda			Bids		1	Unit Prices	5		Comments	
		Y/N	1	2	3			1/Ton	2 / CY	3 / CY	4 / SF	5 / SF		
	04A - Structural Masonry													
Bidder #1	Northland Concrete and Masonry Company, LLC	Υ	Х	Χ	Χ	\$	235,200					\$ 24.40		
Bidder #2	TCR Enterprises, Inc. dba J&K Masonry	Υ	Х	Χ	Χ	\$	273,000					\$ 32.00		
Bidder #3	Del's Construction Company, Inc.	Υ	Х	Χ	Х	\$	279,100					\$ 18.30		
Bidder #4	Goff Masonry, LLC	Υ	Х	Χ	Χ	\$	290,000					\$ 26.72		
Bidder #5	The Joseph Company, Inc.	Υ	Χ	Χ	Χ	\$	414,000					\$ 35.00		
	Number of Bids						5							
	Budget					\$	353,000							
	Low Bid					\$	235,200							
	Average Bid					\$	298,260							
	Low Bid Variance (-) / +					\$	(117,800)							
	Average Bid Variance (-) / +					\$	(54,740)							
Bidder #1 Bidder #2 Bidder #3 Bidder #4 Bidder #5 Bidder #6	05A - Structural Steel Supply & Erection Thurnbeck Steel Fabrication, Inc. Central Minnesota Fabricating, Inc. American Structural Metals, Inc. Boe Ornamental Iron, Inc.	Y Y Y	X X X	X X X	X X X	\$ \$ \$	858,057 865,500 928,900 1,115,133					Bid Rejected - Did no	provide bid bond.	
	Hawk & Sons, Inc. Met-Con Construction, Inc.	Y Y			X X		1,200,000 1,235,000							
	•	•												
	Met-Con Construction, Inc.  Number of Bids  Budget	•					1,235,000							
	Met-Con Construction, Inc.  Number of Bids	•				\$	1,235,000 6							
	Met-Con Construction, Inc.  Number of Bids  Budget	•				\$	1,235,000 6 1,186,600							
Bidder #5 Bidder #6	Met-Con Construction, Inc.  Number of Bids  Budget  Low Bid	•				\$	1,235,000 6 1,186,600 858,057							

	Work Scope	Bid Bond				Bids	4 / =		Jnit Prices		E / 6E	Comments
		Y/N	1	2	3		1 / Ton	2 / CY	3 / CY	4 / SF	5 / SF	
	07A - Waterproofing											
Bidder #1	Greener World Solutions, LLC	Υ	v	v	X \$	96,000						
Bidder #1 Bidder #2	•					•						
	Swanson & Youngdale, Inc.	Y			X \$	106,770						
Bidder #3	Spec 7 Group, LLC	Υ			X \$	134,084						
Bidder #4	Exterior Building Services, Inc.	Υ			X \$	140,210						
Bidder #5	Ram Construction Services of Minnesota, LLC	Y	Х	Х	X \$	165,165						
	Number of Bids					5						
	Budget				\$	81,900						
	Low Bid				\$	96,000						
	Average Bid				Ś	128,446						
	Low Bid Variance (-) / +				Ś	14,100						
	Average Bid Variance (-) / +				Ś	46,546						
Bidder #1	31A - Earthwork JJD Companies, LLC	Υ	Х	Х	X \$	699.000	\$ 100.00	\$ 10.00	\$ 28.00			
Bidder #2	Heselton Construction, LLC	Y			X \$		\$ 75.00					
Bidder #3	Kevitt Excavating, LLC	Y			X \$		No Bid					Bid Rejected - Did not provide unit price #1.
Bidder #4	Dirt Merchant, Inc.	Y			X \$	•	\$ 50.00					Dia negestea Dia not promae ame price na
Bidder #5	Veit & Company, Inc.	Y			X \$	1,119,900						
Bidder #6	Frattalone Companies, Inc.	Υ			X \$	1,132,797						
Bidder #7	Dulas Excavating, Inc.	Y			X \$	1,220,090						
Bidder #8	OMG Midwest, Inc. dba Chard	Y			X \$	1,246,297						
	Number of Bids					8						
	Budget				Ś	850,000						
	Low Bid				Ś	699,000						
	Average Bid				ς .	980,877						
	Low Bid Variance (-) / +				¢	(151,000)						
	Average Bid Variance (-) / +				<b>ڊ</b> خ	130,877						
	Average Dia variance (-) /				Ç	130,077						

	Work Scope	Bid Bond	Add	denda		Bids		(	Jnit Prices	5		Comments
	•	Y/N	1	2 3			1/Ton	2 / CY	3 / CY	4 / SF	5 / SF	
	33A - Utilities											
Bidder #1	Heselton Construction, LLC	Υ	Х	х х	\$	222,496						
Bidder #2	JJD Companies, LLC	Υ	Χ	х х	\$	259,000						
Bidder #3	Dirt Merchants (DMI)	Υ	Χ	х х	\$	270,530						
Bidder #4	Kevitt Excavating, LLC	Υ	Χ	х х	\$	327,000						
Bidder #5	Frattalone Companies, Inc.	Υ	Χ	х х	\$	330,220						
Bidder #6	OMG Midwest, Inc. dba Chard	Υ	Χ	х х	\$	346,721						
Bidder #7	Veit & Company, Inc.	Υ	Χ	х х	\$	350,795						
Bidder #8	Dulas Excavating, Inc.	Υ	Χ	х х	\$	391,910						
	Number of Bids					8						
	Budget				\$	275,000						
	Low Bid				Ś	222,496						
	Average Bid				Ś	312,334						
	Low Bid Variance (-) / +				Ś	(52,504)						
	Average Bid Variance (-) / +				\$	37,334						
Combined Bio												
	03A - Concrete & 04A - Masonry											
Bidder #1	Northland Concrete & Masonry	Υ	Χ	х х	\$	1,488,950				\$ 30.00	\$ 24.40	
	Number of Bids					1						
	Budget				\$	1,810,275						
	Low Bid				\$	1,488,950						
	Average Bid				\$	1,488,950						
	Low Bid Variance (-) / +				\$	(321,325)						
	Average Bid Variance (-) / +				\$	(321,325)						

Le Sueur County Justice Center
Bid Package #1
October 26, 2017 @ 2:00 p.m.

	Work Scope	Bid Bond Y/N		denc 2		Bids	1/Ton		Jnit Prices 3 / CY	4 / SF	5 / SF	Comments				
		1/11			3		1/1011	2/ (1	3/01	4/3	3/3					
ombined Bids																
	31A - Earthwork & 33A - Utilities															
Bidder #1	JJD Companies, LLC	Υ	Χ	Χ	X \$	919,000	\$ 100.00	\$ 10.00	\$ 28.00							
3idder #2	Heselton Construction, LLC	Υ	Χ	Χ	X \$	967,996	\$ 75.00	\$ 8.35	\$ 17.10							
3idder #3	Dirt Merchants (DMI)	Υ	Χ	Χ	X \$	1,032,460	\$ 50.00	\$ 15.00	\$ 20.00							
Bidder #4	Kevitt Excavating, LLC	Υ	Χ	Χ	X \$	1,080,000	No Bid	\$ 16.00	\$ 22.00			Bid Rejected - Did not provide unit price #1.				
3idder #5	Dirt Merchants (DMI)	Υ	Χ	Χ	X \$	1,320,460	\$ 50.00	\$ 15.00	\$ 20.00							
Bidder #6	Dulas Excavating, Inc.	Υ	Χ	Χ	X \$	1,545,623	\$ 200.00	\$ 15.00	\$ 25.00							
Bidder #7	OMG Midwest, Inc. dba Chard	Υ	Χ	Χ	X \$	1,561,498	\$ 100.00	\$ 14.00	\$ 26.00							
	Number of Bids					7										
	Budget				\$	1,125,000										
	Low Bid				\$	919,000										
	Average Bid				\$	1,203,862										
	Low Bid Variance (-) / +				\$	(206,000)										
	Average Bid Variance (-) / +				\$	78,862										
Apparent Low B	lide															
крратент LOW Б 13A & 04A	Northland Concrete & Masonry*	Υ	v	Y	X \$	1,488,950				\$ 30.00	\$ 24.40					
)3B	Wells Concrete Products Company*	Ϋ́			X \$	1,347,000				\$ 30.00	Ç 24.40					
)5A	Thurnbeck Steel Fabrication, Inc.*	Y			X \$	858,057										
)7A	Greener World Solutions, LLC*	Y			л э Х \$	96,000										
31A & 33A	JJD Companies, LLC*	Y			л э Х \$		\$ 100.00	\$ 10.00	\$ 28.00							
	•	·	^	^	χγ	313,000	Ų 100.00	Ţ 10.00	φ 20.00							
"Apparent low	bids are being checked for responsiveness and o	qualifications.														
	Total Number of Bids					39						Average 5.57 bids per category.				
	Total Budget					5,861,275										
	Total Low Bids					4,709,007										
	Total Average Bids					5,942,926										
	Total Low Bid Variance				\$	(1,152,268)										
	Total Average Bid Variance				ė	81,651										





October 26, 2017

Le Sueur County Board of Commissioners 88 S Park Ave Le Center, MN 56057

RE: Le Sueur County Justice Center and Jail — Design Development Estimate

Dear Commissioners:

Adolfson & Peterson Construction (AP) is pleased to provide you with the Design Development (DD) estimate for Le Sueur County Justice Center. This estimate is based on the DD budget documents dated September 14, 2017, provided by BKV Architects which includes drawings showing the floor plans, elevations, wall and whole building sections, information from consultants (civil, landscape, food service, mechanical, electrical, security electronics), product data "cut sheets" and input received regarding the design from prior conversations with the project team and user groups.

The DD estimate provides a "second look" at the project's costs/schedule based on the DD documents and confirms alignment with the Schematic Design estimate previously provided. These documents are a continued development from the earlier identified needs recognized during the programming, schematic design phase, efforts with County departments and continued conversations with those teams to define design details. The objective of this estimate is to verify/maintain the budget as the scope and design continues to be refined through the project's preconstruction process. The DD estimate's detail and accuracy of pricing is consistent with the degree of completeness in the documents used for the estimate's purpose, and is normally accurate between +/- 2% – 4%.

Please let us know if you have any questions; we would be happy to address them. We hope that you find this information helpful as we progress toward construction. We look forward to continuing to work with you and the Le Sueur County construction team on this exciting project!

Sincerely,

**Tim Clark, Vice President Operations** 

**d** 952.607.46932 | **m** 612.490.4925 | tclark@a-p.com

**Adolfson & Peterson Construction** 

6701 West 23rd Street | Minneapolis, MN 55426 p 952.544.1561 | f 952.525.2333 | www.a-p.com

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# Table of Contents

1.0	Estimate Preface & Next Steps	
	Clarifications & Assumptions	
3.0	Allowances	4
	Exclusions	
5.0	Value Engineering (VE) Options	6
6.0	DD Estimate	7-15
7.0	Schedule	16-17



Le Sueur County Justice Center Design Development (DD) Estimate

#### **ESTIMATE PREFACE**

This estimate is a tool for decision making and managing construction costs during the design/preconstruction phase of the project. This estimate of probable construction costs has been prepared using industry contacts, some local and national contractors, our professional experience and the best judgement of the Construction Manager Advisor – Adolfson & Peterson Construction. This estimate reflects an amount close to the anticipated average bid for each work scope, with respect to the current design and level of documentation with consideration given to the location and current market conditions. This estimated cost is in line with other projects of similar scope according to historical data. Adolfson & Peterson has a high degree of confidence with this estimate and this preface is simply to make readers further aware of the complexities involved in creating this documentation.

#### Items which may change the estimate construction cost include, but are not limited to:

- Modifications to the scope of the work included in this estimate.
- Restrictive technical specifications or excessive contract conditions.
- Any specified item of equipment, material or product that cannot be obtained from at least three different sources (to ensure competitive pricing happens at bid time).

Allowances are provided for general broad scope items as the extent of the work cannot be fully determined at this time. The cost information is a "snapshot" of the budget and determination of the total scope of the project.

The estimate is compiled utilizing system components and is further outlined within the detail pages following the estimate's summary page.

#### **NEXT STEPS**

1. Le Sueur County Board approval of the DD estimate.

Approval will give the team confidence in continuing with Construction Document (CD) efforts and help ensure the initial project schedule is maintained.

2. Le Sueur County Board approval of BP1 Bid Recommendation Letters for construction.

Approval of the County Board for AP to issued "Notice to Proceed" letters to the recommended BP1 Contractors will permit the team to enter into construction this fall as planned. It's understood that the County will then issue contracts shortly thereafter.

3. Le Sueur County Board approval of AP's Contract Amendment #1 for construction services.

Approval will allow AP to provide on-site services during construction starting this fall.



#### CLARIFICATIONS AND ASSUMPTIONS

See attached drawing log for a list of the documents used to prepare this estimate. Quantities are derived from a take-off survey of the documents. Escalation with pricing is based on bidding timeframes as stated in the schedule (attached within this packet).

- Design Development estimate is based on actual bid results from Bid Package #1 received October 26, 2017.
- Design Development estimate assumes a future Bid Package #2 date of March 23, 2018.
- Design Development estimate is based on Owner approval of Bid Package #1 contracts and a notice to proceed date of November 8, 2017.
- Design Development estimate is based on work being substantially complete by May 17, 2019.
- Estimate is based on approximately 22 months of construction.
- Assumes continuous construction (no phasing) for the new justice center. The future government center remodel scope of work and schedule are yet to be determined.
- Assumes work to be done on regular work hours.
- A 2% Design Contingency is included and is to be used for completion of the design intent through preconstruction, and at completion of bidding the design contingency will be reduced to \$0.
- A Construction Contingency is also included. This contingency is to be used by the Construction Manager for
  costs arising out of circumstances not known or anticipated at the time of bid, market conditions and changes
  (not scope related) that were not anticipated during construction.
- General Liability Insurance is included at 1.10% of the cost of AP's actual work performed.
- Builder's Risk Insurance is included at 0.075% of the total cost of the project. However the Builder's Risk Insurance policy is by Owner.
- Temporary electric, water, and gas consumption paid for by Owner.
- Includes sales tax at 6.875%.
- Concrete foundations will be constructed through the winter of 2017-2018.
- Assumes adequate water pressure for fire suppression system exists such that no fire pump is required.
- Assumes quartz and stainless steel countertops for all surfaces shown.
- Conversations with Cambria to convert to their countertop materials have been initiated. However, no agreements have been established yet.
- Conversations with Vetter Stone to purchase to their stone veneer materials have been initiated. However, no agreements have been established yet.
- All excess soils will be hauled off site.
- Generator options are provided. See Section 5.0.
- Future Government Center Remodel is not included in the Design Development budget. Project scope and cost is yet to be determined.



#### **ALLOWANCES**

- Brick material unit pricing allowance of \$0.90/each.
- Stone veneer material unit pricing allowance of \$15/square foot.
- Construction materials testing & inspections (ITA services) allowance: \$76,610
- Interior & exterior signage allowance: \$35,000
- Food service equipment allowance: \$200,000
- Laundry equipment allowance: \$25,000
- Landscaping, irrigation, & site furnishings allowance: \$189,920
- Final cleaning allowance: \$46,880
- Construction surveying & staking allowance: \$27,885
- Precast electrical & security rough-in allowance: \$20,000
- Temporary electric distribution allowance: \$25,000
- Monument sign allowance: \$25,000
- Trash/generator enclosure allowance: \$25,000
- 2018-2019 Winter conditions (heat & sheltering) & summer dehumidification allowance: \$150,000
- 21,740 Square feet of temporary access road.
- Window furnishings allowance: \$25,000
- Audio/video equipment allowance: \$240,000
- 40 HRS of structural steel installation by BP1-05A Contractor.
- Access Panel allowance: \$3,500
- Main entrance feature wall/decorative woodwork allowance: \$25,000
- UPS power for security electronics racks/cabinets allowance: \$20,000



#### **EXCLUSIONS**

- Deep foundation system.
- Soil corrections beyond CVT soil report, mass rock excavation or dewatering for high ground water (if present).
- Fire pump for fire suppression system.
- Intumescent coatings.
- Secondary site work for possible export/import requirements.
- Furniture, fixtures & equipment (FFE).
- Hook-up or installation of FFE.
- Video/phone visitation systems.
- Temporary or permanent moving costs.
- Screening of rooftop equipment.
- Permanent site security or fencing.
- Upgrades for future expansion.
- Exterior retaining or planter walls.
- · Residential kitchen appliances for breakrooms, etc.
- · Relocation of existing equipment.
- LEED Certification &/or documentation.
- Corner guards, door &/or mass wall paneling for operational surface protection.
- Artwork, display rails, interior plantings.
- · Vending equipment.
- Waste handling equipment.
- Disadvantaged business contractor participation requirements.
- Women & minority workforce goals.
- Utility company rebates or project tax credits for any relevant Government incentive programs.
- Asbestos abatement or hazardous material removal/disposal.
- · Solar power generation system.
- Snowmelt system at entry patio (no pex piping, insulation or manifolds).



### **VALUE ENGINEERING (VE) OPTIONS**

Listed below are Value Engineering (VE) options for consideration to incorporate into the scope of project, thereby adjusting the current value of this estimate. Item numbers correspond to the "Estimate Summary" line items and are currently NOT reflected within the estimate total.

ITEM #	DESCRIPTION	VALUE
XX-1	Interior Finish Out of County Attorney Space	\$191,008
XX-2	Reduce Lobby Elevator Shaft Finish to Lvl. 4 Tape/Mud/Paint	(\$50,000)
14-1	Roofing: Ballasted EPDM in lieu of Fully Adhered Membrane	(\$150,000)
14-2	Roofing: Built-Up in lieu of Fully Adhered Membrane	\$150,000
31-1	Omit Technology at Courtroom #2	(\$120,000)
32-1	Laundry Equipment: Add second set of washer & dryer (rough-ins included in base scope of project)	\$25,000
36-1	Add Motorized Shades to the North Elevation	\$50,000
41-1	Upgrade 350KW Diesel Generator to 750KW Diesel Generator	\$189,000
41-2	Upgrade 350 KW Diesel Generator to 750KW Natural Gas Generator	\$417,000
43-1	Delete Second Set of Video Visitation Units to Each Dayroom (rough-ins included in base scope of project)	(\$70,000)
46-1	Omit Site Irrigation System	(\$21,725)



### Adolfson & Peterson Construction LeSueur County Justice Center

Project: Architect: Estimate: Le Sueur County Justice Center BKV Group Design Development Project Location: Estimate By: Date: Le Center, MN MD October 26, 2017

						SD Budget Presented	Buaget Presented w/	DD Budget
Item	Description	Quantity	Unit	Cost/GSF	% of Cost	8/18/2017	Options 9/19/17	10/26/2017
ROTT	Work Scope Categories	quarkity	0.11	000.00	is of ook			
	Bid Package #1 Results							
1	03A - Concrete			\$13.37	3.87%	\$ 1,387,553	\$ 1,393,303	\$ 1,253,750
3	03B - Precast 04A - Structural Masonry	_		\$14.37 \$2.51	4.15% 0.73%	\$ 866,043 Included	\$ 1,410,523 Included	\$ 1,347,000 \$ 235,200
4	05A - Structural Steel Supply & Erection	1		\$9.15	2.65%	\$ 2,078,223	\$ 2,110,423	\$ 255,200 \$ 858,057
5	07A - Waterproofing			\$1.02	0.30%	\$ 83,019	\$ 83,019	\$ 96,000
6	31 A - Earthwork			\$7.43	2.15%	\$ 624,900	\$ 624,900	\$ 696,504
7	33A - Site Utilities			\$2.37	0.69%	\$ 300,000	\$ 300,000	\$ 222,496
- 8	Design Development  Construction Surveying & Staking Allowance			\$0.30	0.09%	\$ 38,025	\$ 38,025	\$ 27,885
9	Final Cleaning Allowance	1		\$0.50	0.09%	\$ 46,878	\$ 38,025 \$ 46,878	\$ 27,885 \$ 46,880
10	Masonry Balance of Work			\$12.16	3.52%	\$ 2,114,525	\$ 1,570,045	\$ 1,140,450
11	Miscellaneous Metals			\$2.26	0.65%	Included	Induded	\$ 211,580
12	General Trades			\$10.00	2.89%	\$ 869,961	\$ 869,961	\$ 937,450
13 14	Finish Carpentry & Architectural Wood Casework Roofing	+		\$10.13 \$6.70	2.93% 1.94%	\$ 652,060 \$ 700,000	\$ 652,060 \$ 700,000	\$ 950,000 \$ 628,396
15	Metal Wall Panels	+	-	\$1.53	0.44%	\$ 700,000	\$ 700,000	\$ 628,396 \$ 143,444
16	Fluid-Applied Air Barrier	1		\$0.63	0.18%	\$ 56,280	\$ 9,800	\$ 58,800
17	Firestopping & Sealants			\$2.25	0.65%	\$ 210,949	\$ 216,449	\$ 210,949
18	Overhead Doors & Coiling Grilles			\$0.65	0.19%	\$ 74,000	\$ 74,000	\$ 60,580
19	Aluminum Framed Storefronts & Glazing			\$7.15	2.07%	\$ 821,045	\$ 821,045	\$ 670,000
20 21	Gypsum Board Assemblies Tiling	+	<del>                                     </del>	\$15.15 \$4.37	4.38% 1.26%	\$ 1,479,733 \$ 321,278	\$ 1,305,783 \$ 321,278	\$ 1,420,237 \$ 410,000
22	Acoustical Ceilings	+	<del>                                     </del>	\$4.37 \$4.91	1.42%	\$ 276,861	\$ 281,926	\$ 410,000 \$ 460,000
23	Carpet & Resilient Flooring	1		\$2.96	0.86%	\$ 216,179	\$ 216,179	\$ 277,371
24	Access Flooring			\$0.10	0.03%	\$ 10,400	\$ 10,400	\$ 9,500
25	Epoxy Flooring			\$0.15	0.04%	\$ 22,295	\$ 22,295	\$ 14,500
26 27	Painting & Wall Coverings	1		\$3.63	1.05%	\$ 313,619	\$ 318,949	\$ 340,000
28	Signage Allowance Operable Partition	+		\$0.37 \$0.23	0.11% 0.07%	\$ 35,000 \$ 21,750	\$ 35,000 \$ 21,750	\$ 35,000 \$ 21,750
29	Laboratory Furnie Hood	1		\$0.16	0.05%	\$ 15,000	\$ 15,000	\$ 15,000
30	Food Service Equipment			\$2.13	0.62%	\$ 240,000	\$ 240,000	\$ 200,000
31	Audio Visual Equipment			\$2.56	0.74%	\$ -	\$ -	\$ 240,000
32	Laundry Equipment			\$0.27	0.08%	\$ 75,000	\$ 40,000	\$ 25,000
33 34	High Density Storage - Omitted in SD Phase Gymnasium Equipment - Omitted in SD Phase	+		\$0.00 \$0.00	0.00% 0.00%	\$ 55,000 \$ 10,000	\$ - \$ -	\$ - \$ -
35	Evidence Storage Lockers	+		\$0.00	0.00%	\$ 25,000	\$ 25,000	\$ 25,000
36	WindowFurnishings	1		\$0.27	0.08%	\$ 75,000	\$ 25,000	\$ 25,000
37	Detention Equipment			\$38.82	11.23%	\$ 3,000,160	\$ 3,360,160	\$ 3,639,300
38	Traction Elevators			\$5.30	1.53%	\$ 505,000	\$ 505,000	\$ 497,000
39 40	Fire Suppression			\$2.99 \$48.00	0.86%	\$ 279,388	\$ 287,246	\$ 280,000
40	Plumbing & HVAC Electrical	_		\$34.88	13.88% 10.09%	\$ 4,500,240 \$ 3,572,303	\$ 4,556,365 \$ 3,655,503	\$ 4,500,240 \$ 3,269,878
42	Security Electronics			\$9.70	2.80%	\$ 773,479	\$ 808,329	\$ 909,000
43	Asphalt Paving			\$1.64	0.47%	\$ 301,615	\$ 301,615	\$ 153,672
44	Concrete Plaving			\$1.93	0.56%	\$ 138,205	\$ 138,205	\$ 181,005
45	Chain Link Fencing			\$0.31	0.09%	\$ -	\$ -	\$ 28,900
46	Landscaping & Irrigation Allowance	02.755	COF	\$2.03	0.59%	\$ 225,000	\$ 225,000	\$ 189,920
	Subtotal Construction Costs	93,755	GSF	\$287.59	83.17%	\$ 27,410,963	\$ 27,636,411	\$ 26,962,694
- 8	Miscellaneous Costs General Conditions	+	$\vdash$	\$10.33	2 99%	\$ 997,510	\$ 997,510	\$ 968,653
9	Construction Manager Project Staffing	+	<del>                                     </del>	\$15.99	4.63%	\$ 1,496,265	\$ 1,496,265	\$ 1,499,423
10	Precast Electrical & Security Rough-In Allowance			\$0.21	0.06%	\$ 20,000	\$ 20,000	\$ 20,000
11	Temporary Electric Distribution Allowance			\$0.27	0.08%	\$ 25,000	\$ 25,000	\$ 25,000
12	Temporary Heat Winter 2018-2019			\$1.60	0.46%	\$ 150,000	\$ 150,000	\$ 150,000
13 14	Pre-Construction Services Pre-Construction Reimbursables	+	<del>                                     </del>	\$0.73 \$0.27	0.21% 0.08%	\$ 68,000 \$ 25,000	\$ 68,000 \$ 25,000	\$ 68,000 \$ 25,000
15	General Liability Insurance	1.10%	<del>                                     </del>	\$0.27	0.08%	\$ 25,000	\$ 25,000	\$ 23,000
16	Builder's Risk Insurance - By Owner	0.075%	l	\$0.26	0.08%	\$ 24,938	\$ 25,249	\$ 24,314
17	Payment and Performance Bond - In Work Scopes			\$0.00	0.00%	\$ -	\$ -	\$ -
18	Building Permit			\$1.58	0.46%	\$ 151,763	\$ 155,768	\$ 148,021
19	Plan Review Fee			\$1.03	0.30%	\$ 98,646	\$ 101,249	\$ 96,214 \$ 16,209
20 21	Minnesota State Surcharge Construction Testing & Inspections Allowance - CVT	+	1	\$0.17 \$0.82	0.05% 0.24%	\$ 16,625 \$ 60,000	\$ 16,833 \$ 60,000	\$ 16,209 \$ 76,610
22	Geotechnical Survey / Soil Report - CVT	<b>†</b>	t	\$0.02	0.05%	\$ 14,875	\$ 14,875	\$ 14,875
23	Monument Sign Allowance			\$0.27	0.08%	\$ 25,000	\$ 25,000	\$ 25,000
24	Trash/Generator Endosure Allowance			\$0.27	0.08%	\$ 25,000	\$ 25,000	\$ 25,000
	Subtotal Construction & Miscellaneous Costs	93,755	GSF	\$321.88	93.09%	\$ 30,640,185	\$ 30,872,759	\$ 30,177,521
	Fees & Contingency	2.000/		#C CC	9 000	e 007.510	# 4.000.005	A 040.070
25 26	Design Contingency Construction Contingency	2.00% 3.00%	-	\$6.92 \$10.37	2.00% 3.00%	\$ 997,510 \$ 997,510	\$ 1,009,965 \$ 1,009,965	\$ 648,376 \$ 972,564
27	Construction Manager Fee	1.85%	-	\$6.62	1.91%	\$ 615,131		\$ 620,348
	Grand Total Construction Costs	93,755	GSF	\$345.78	100.00%	\$ 33,250,336		\$ 32,418,809
					100000			

Adolfson Peterson Construction 6701 West 23rd Street Minneapolis Minnesota 55426 (952) 544-1561

### Adolfson & Peterson Construction LeSueur County Justice Center

Project: Architect: Estimate: Le Sueur County Justice Center BKV Group Design Development Project Location: Le Center, MN Estimate By: MD Date: October 26, 2017

28 Arch 29 Print 30 Site 31 Exist 32 Disp 33 Con 34 Port: 35 Inma 36 Sec. 37 Ovon 39 Ph 40 Tel 41 Ap 42 Me 43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Mc 49 ALT; 50 Haze	Description  a Soft Costs  attectural / Engineering Fee ting / Relimbursable Expenses Acquisition / Land Purchase ting Building Demolition atch Equipment Imurications Tower able Rado System atte Property Rack System urity Screening Equipment err Equipment ores  mputers levisions piplances at all Defectors geprint Machine	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LS LS	Cost/GSF	% of Cost		1,213,800 48,500 80,000 80,000 150,000 65,000 130,000 332,503	\$ \$ \$	esented w/ ions 9/19/17 1,213,800 48,500 80,000 150,000 65,000 130,000 332,503		DD Budget 10/26/2017 1,213,800 48,500 - 300,000 150,000 65,000 324,188
28 Arch 29 Print 30 Site 31 Exist 32 Disp 33 Com 34 Port 35 Inma 36 Secu. 37 Own 38 Ph 39 Co 40 Tel 41 Ap 42 Me 43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Mo 49 ALT. 50 Hrist	r Soft Costs  itectural / Engineering Fee iting / Reimbursable Expenses  Acquisition / Land Purchase iting Building Demolition atch Equipment imurications Tower able Rado System ate Property Rack System urity Screening Equipment err Equipm ert iones imputers levisions piplances at al Defectors geoprint Machine	1 1 1	LS LS	Cost/GSF	% of Cost	\$ \$ \$ \$ \$	1,213,800 48,500 80,000 150,000 65,000	\$ \$ \$ \$	1,213,800 48,500 80,000 150,000 65,000	\$ \$ \$ \$ \$ \$	1,213,800 48,500 - 300,000 150,000 65,000 - 130,000 324,188
28 Arch 29 Print 30 Site 31 Exist 32 Disp 33 Con 34 Port: 35 Inma 36 Sec. 37 Ovon 39 Ph 40 Tel 41 Ap 42 Me 43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Mc 49 ALT; 50 Haze	itectural / Engineering Fee ling / Relimbursable Expenses Acquisition / Land Purchase ting Bulding Demolition latch Equipment munications Tower able Radio System atte Property Rack System urity Screening Equipment er Equipment ores mputers levisions pliances at al Detectors genprint Machine	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LS			\$ \$ \$	48,500 80,000 150,000 65,000	\$ \$	80,000 150,000 65,000	\$ \$ \$ \$ \$	48,500 - - 300,000 150,000 65,000 - 130,000 324,188
29 Print 30 Site Exist 31 Exist 32 Disp 33 Com 34 Port 35 Inma 36 Sec. 37 Ovan 38 Ph 40 Tel 41 App 42 Me 43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Me 49 ALT. 50 Haze	ting / Reimbursable Expenses Acquisition / Land Purchase ting Building Demolition latch Equipment murications Tower able Rado System ate Property Rack System urity Screening Equipment ere Equipment ones Indicate the Comment ones Indicate the Indicate Indicate Indicate the Indicate Indicate Indicate the Indicate Indicat	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LS			\$ \$ \$	48,500 80,000 150,000 65,000	\$ \$	80,000 150,000 65,000	\$ \$ \$ \$ \$	48,500 - - 300,000 150,000 65,000 - 130,000 324,188
30 Site	Acquisition / Land Purchase ling Building Demolition atch Equipment murrications Tower able Rado System ate Property Rack System urity Screening Equipment ere Equipment ones mputers levisions piplances at all Defectors geprint Machine	1 1.00%				\$ \$ \$	80,000 150,000 65,000	\$ \$	80,000 150,000 65,000	\$ \$ \$ \$ \$	300,000 150,000 65,000 - 130,000 324,188
31 Exist 32 Disp 33 Com 34 Port: 35 Inma 36 Sec 37 Oven 38 Ph 40 Tel 41 Me 43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Mc 49 ALT: 50 Haze	ting Bulding Demolition atch Equipment murrications Tower able Rado System ate Property Rack System mity Screering Equipment er Equipment ores mputers levisions pilances at all Detectors gerprint Machine	1 1.00%	LS			\$	150,000 65,000 130,000	\$	150,000 65,000 130,000	\$ \$ \$	150,000 65,000 
32 Disp 33 Com 34 Port 35 Inma 36 Sec. 37 Ova. 38 Ph 39 Co 40 Tel 41 Ap 42 Me 43 Fin 46 Furn 46 Furn 48 Mo 49 ALT. 50 Hazz	natch Equipment murications Tower able Rado System ate Property Rack System urity Screening Equipment er Equipment ones mputers levisions pliances at all Detectors gerprint Machine	1 1.00%	LS			\$	150,000 65,000 130,000	\$	150,000 65,000 130,000	\$ \$ \$	150,000 65,000 
33 Cam 34 Ports 35 Inms 36 Sea. 37 Own 38 Ph 39 Co 40 Tel 41 Ap 42 Me 43 Fin 44 Me 45 Fitt 46 Furn 48 Mo 49 ALT; 50 Hazz	imurications Tower able Rado System ate Property Rack System urity Screening Equipment ere Equipm ent ories imputers levisions pilances at all Detectors geprint Machine	1 1.00%	LS			\$	150,000 65,000 130,000	\$	150,000 65,000 130,000	\$ \$ \$	150,000 65,000 
34 Port: 35 Inma 36 Sec. 37 Own 38 Ph 40 Tel 41 Ap 42 Me 43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Mc 49 ALT: 50 Haze	able Rado System ate Property Rack System atrity Screening Equipment er Equipment ores mputers levisions pilances at all Detectors gerprint Machine	1 1.00%	LS			\$	65,000 130,000	\$	65,000 130,000	\$	65,000 - 130,000 324,188 -
36 Inma 36 Secu. 37 Own 38 Ph 39 Co 40 Tel 41 Ap 42 Me 43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Mc 49 ALT. 50 Haze	ate Property Rack System urity Screening Equipment er Equipment ones urity Screening Equipment ones urity Screening urity Scre	1 1.00%	LS			\$	130,000	\$	130,000	\$	130,000 324,188
36 Sect. 37 Own 38 Ph 39 Co 40 Tel 41 Ap 42 Me 43 Fin 44 Me 45 Fitt 46 Furn 48 Mo 49 ALT; 50 Hazz	urity Screening Equipment er Equipment ores mputers levisions pilances tal Detectors gerprint Machine	1 1.00%	LS								324,188
37 Own 38 Ph 39 Co 40 Tel 41 App 42 Me 43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Mc 49 ALT. 50 Haze	er Equipment ores mputers levisions pilances at all Detectors gerprint Machine	1 1.00%	LS								324,188
38 Ph 39 Co 40 Tel 41 Ap 42 Me 43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Mo 49 ALT; 50 Haze	ones mputers levisions pliances atail Detectors geprint Machine	1.00%				\$	332,503	\$	332,503	\$ \$	
39 Co 40 Tel 41 Ap 42 Me 43 Fin 44 Me 45 Fitt 46 Furm 47 Off 48 Mo 49 ALT. 50 Haze	mputers levisions pilances at al Detectors gerprint Machine									\$ \$	
40 Tel 41 Ap 42 Me 43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Mo 49 ALT.	levisions pliances at al Detectors gerprint Machine									\$	
41 Ap 42 Me 43 Fin 44 Me 45 Fitt 46 Furn 47 Off 48 Mo 49 ALT. 50 Haze	pliances at al Detectors gerprint Machine									\$	
42 Me 43 Fin 44 Me 45 Fith 46 Furn 47 Off 48 Mo 49 ALT. 50 Haza	atal Detectors ngerprint Machine										-
43 Fin 44 Me 45 Fit 46 Furn 47 Off 48 Mo 49 ALT. 50 Haza	ngerprint Machine					ı				\$	-
44 Me 45 Fitt 46 Furn 47 Off 48 Mo 49 ALT. 50 Haza										\$	-
44 Me 45 Fitt 46 Furn 47 Off 48 Mo 49 ALT, 50 Haza		1								\$	-
45 Fits 46 Furn 47 Off 48 Mo 49 ALT 50 Haza	edical Equipment									\$	-
47 Off 48 Mo 49 ALT	nessE quipment	1								\$	
48 Mo 49 ALT/ 50 Haza	iture, Fixtures & Equipment	3.00%				\$	997,510	\$	997,510	\$	972,564
49 ALT. 50 Haza	fice Furnishings	1								\$	-
50 Haza	ovable Jail Furnishings	1								\$	-
	A Survey									\$	-
	ardous Material Study									\$	-
51 Haza	ardous Material Abatément									\$	
52 Sew	er & Water Access Charges - City of Le Center					\$	2,500	\$	2,500	\$	2,500
53 Bond	d / Financing Costs					Ė				\$	
54 Spec	dalty Owner Consultants									\$	-
56 Cons	struction Advertisements					\$	6.000	\$	6,000	\$	6,000
	ner's Project Contingency	2.00%				\$	665,007	\$	665,007	\$	648,376
	ner's/Consultant Project Administration Labor					Ė				\$	-
	ner's/Consultant Transition Team					1				\$	-
	ner's Team Expenses (tours, travel, etc.)	1		1						\$	
60 Jail N	Material Tax Credit					\$	(500,000)	\$	(500,000)	\$	(500,000)
Total (					10.37%	\$	3,190,820	\$	3,190,820		3,360,929
Grand	Owner Soft Costs							\$		\$	35,779,738

# LeSueur County Justice Center Project: Le Sueur County Justice Center

 Project:
 Le Sueur County Justice Center
 Location:
 Le Center, MN

 Architect:
 BKV Group
 Estimator:
 MD

Estimate: Design Development Date: October 26, 2017

Cnas				Totals			
Spec Section	Description	Quantity	Unit	Unit Price	Subtotal	Group Totals	
	Construction Communication & Otalian Alleman						
	Construction Surveying & Staking Allowance						
	Construction Surveying & Staking	5.07	AC	5,500.00	27,885.00		
	Construction Surveying & Staking Total					27,885.00	
	Final Cleaning Allowance						
	Final Cleaning	93,755	SF	0.50	46,880.00		
	Final Cleaning Total					46,880.00	
	03A - Concrete						
	BP#1 03A Concrete Results	1	LS	1,284,125.00	1,284,125.00		
	Combined Bid 03A Concrete & 04A Structural Masonry Savings	1.00	LS	(30,375.00)	(30,375.00)		
	Concrete Total					1,253,750.00	
	03B - Precast						
	BP#1 03B Precast Results	1	LS	1,347,000.00	1,347,000.00		
	Precast Total					1,347,000.00	
						.,,	
	Masonry Balance of Work						
	Cast Stone Masonry	1	LS	37,500.00	37,500.00		
04 20 00	Unit Masonry - 8" CMU Non Secure	25,642	SF	25.00	641,050.00		
04 20 00	Unit Masonry - 8" CMU Secure	5,270	SF	30.00	158,100.00		
04 43 13	Stone Masonry Veneer	3,250	SF	60.00	195,000.00		
04 43 13	Stone Masonry Veneer - Interior in Courtrooms	260	SF	75.00	19,500.00		
	Brick Veneer	2,350	SF	38.00	89,300.00		
	Winter Conditions Elevator & Stair Cores  Masonry Total				0.00	4 440 450 00	
	04A - Structural Masonry					1,140,450.00	
	BP#1 04A Structural Masonry Results	1	LS	235,200.00	235,200.00		
	S. W. C. W. Caladalar MacColly Accounts	·		200,200.00	0.00		
	Structural Masonry Total					235,200.00	
	05A - Structural Steel Supply & Erection						
05 12 00	BP#1 05A Structural Steel Supply & Erection Results	1	LS	858,057.00	858,057.00		
05 21 00	Steel Joist Framing						
05 31 13	Steel Floor Decking						
05 31 23	Steel Roof Decking						
	Structural Steel Supply Total					858,057.00	
	Miscellaneous Metals	1	LS	211,580.00	211,580.00		
05 50 00	Metal Fabrications						
05 51 00	Metal Stairs						
05 52 13	Pipe and Tube Railings						
05 73 13 05 78 00	Glazed Decorative Metal Railings Decorative Metal Canopies						
00 10 00	Decorative infetal Carlopies						
	Miscellaneous Metals Total					211,580.00	
			L				

LeSueur County Justice Center

Project: Le Sueur County Justice Center Project: Le Sueur Co Architect: BKV Group Location: Le Center, MN Estimator: MD

Estimate: Design Development Date: October 26, 2017

					Totals	
Spec Section	Description	Quantity	Unit	Unit		
Occion				Price	Subtotal	Group Totals
	General Trades					
06 10 53	Miscellanous Rough Carpentry					
06 16 00	Sheathing (Plywood)					
	Roof Blocking Supply & Install	1	LS	187,500.00	187,500.00	
	Interior Blocking Supply & Install	1	LS	30,000.00	30,000.00	
08 11 13	Hollow Metal Doors and Frames					
08 14 00	Wood Doors					
08 71 00	Door Hardware					
	Door & Hardware Supply	226	EA	1,275.00	288,150.00	
	Door & Hardware Install	1	LS	135,850.00	135,850.00	
08 31 13	Access Doors - Non Secure	1	LS	5,000.00	5,000.00	
08 91 00	Architectural Louvers					
	Architectural Louvers - Supply	1	LS	17,700.00	17,700.00	
	Architectural Louvers - Install	1	LS	5,000.00	5,000.00	
09 77 33	FRP Wall Paneling	200	SF	7.50	1,500.00	
10 10 13	Visual Display Specialties					
	Recessed Projection Screens	3	EA	5,000.00	15,000.00	
	Markerboards/Tackboards	1	LS	20,000.00	20,000.00	
10 12 00	Display Cases	2	EA	5,000.00	10,000.00	
10 21 13	Toilet Compartments					
	Toilet Compartments - Supply	1	LS	12,000.00	12,000.00	
	Toilet Compartments - Install	1	LS	7,500.00	7,500.00	
10 26 00	Wall and Door Protection	1	LS	2,500.00	2,500.00	
10 28 00	Toilet and Bath Accessories					
	Toilet and Bath Accessories - Supply	1	LS	80,000.00	80,000.00	
	Toilet and Bath Accessories - Install	1	LS	37,500.00	37,500.00	
10 44 00	Fire Protection Specialties					
	Fire Protection Specialties - Supply	30	EA	250.00	7,500.00	
	Fire Protection Specialties - Install	30	EA	75.00	2,250.00	
10 51 59	Phenolic Lockers					
	Phenolic Lockers - Supply	1	LS	15,500.00	15,500.00	
	Phenolic Lockers - Install	1	LS	7,500.00	7,500.00	
10 73 16	Metal Canopies	1	EΑ	20,000.00	20,000.00	
10 75 00	Flagpoles	3	EA	6,500.00	19,500.00	
10 90 00	Miscellanous Specialties	1	LS	10,000.00	10,000.00	
	General Trades Total					937,450.00
	School Hades Total					337,400.00
	Finish Carpentry & Architectural Wood Casework	1	LS	950,000.00	950,000.00	
06 40 00	Architectural Woodwork					
06 61 16	Solid Surfacing					
09 78 33	Wood Wall Surfacing					
12 36 16	Metal Countertops					
13 46 00	Bullistic Resistant Assemblies					
	Finish Carpentry & Architectural Wood Casework Total					950,000.00

# LeSueur County Justice Center Project: Le Sueur County Justice Center

 Project:
 Le Sueur County Justice Center
 Location:
 Le Center, MN

 Architect:
 BKV Group
 Estimator:
 MD

Estimate: Design Development Date: October 26, 2017

Spec					Totals	
Section	<b>Description</b>	Quantity	Unit	Unit Price	Subtotal	Group Totals
	07A - Waterproofing BP#1 07A Waterproofing Bid Results	1	LS	96,000.00	96,000.00	
	Waterproofing Total					96,000.00
	vvaterprobling Total					96,000.00
	Roofing	1	LS	628,396.00	628,396.00	
07 21 00 07 53 23	Thermal Insulation (As Applies) EPDM Roofing					
07 62 00	Sheet Metal Flashing and Trim					
07 72 00	Roof Accessories					
	Roofing Total					628,396.00
07 42 13	Metal Wall Panels Formed Metal Wall Panels	1	LS	143,444.00	143,444.00	
07 42 15	Metal Plate Wall Panels					
07 42 93	Metal Soffit Panels					
	Metal Wall Panels Total					143,444.00
07 27 26	Fluid-Applied Air Barrier Fluid-Applied Membrane Air Barriers	1	LS	58,800.00	58,800.00	
01 21 20	Tridia-Applied Mellibratie All Darriers	-	Lo	38,800.00	30,000.00	
	Waterproofing Total					58,800.00
	Firestopping & Sealants	1	LS	210,949.00	210,949.00	
07 19 00	Water Repellents???					
07 84 13	Penetration Firestopping					
07 84 43 07 92 00	Joint Firestopping Joint Sealants					
	Firestopping & Sealants Total					210,949.00
	Overhead Doors & Coiling Grilles	1	LS	60,580.00	60,580.00	
08 33 23	Overhead Coiling Doors					
08 33 26	Overhead Coiling Grilles					
	Overhead Doors & Coiling Grilles Total					60,580.00
	Aluminum Framed Storefronts & Glazing	1	LS	670,000.00	670,000.00	
08 4 1 13	Aluminum Framed Entrances and Storefronts			,	,	
08 44 13	Glazed Aluminum Curtain Wall					
08 80 00	Glazing					
08 83 00 08 88 66	Mirrors Interior Glass Partition and Entrance System					
10 71 13	Exterior Sun Control Devices					
	Skylights	12	EΑ			
	Aluminum Framed Storefronts & Glazing Total					670,000.00
	- Stating 188					

LeSueur County Justice Center

Project: Le Sueur County Justice Center Location: Le Center, MN Architect: BKV Group Estimator: MD

Estimate: Design Development Date: October 26, 2017

				Totals	
Spec Description	Quantity	Unit	Unit		
			Price	Subtotal	Group Totals
Gypsum Board Assemblies	1	LS	1,420,237.00	1,420,237.00	
05 40 00 Cold-Formed Metal Framing					
06 16 00 Sheathing (Gypsum)					
07 21 00 Thermal Insulation (As Applies)					
09 21 19 Gypsum Board Shaft Wall Assemblies					
09 22 16 Non-Structural Metal Framing					
09 29 00 Gypsum Board					
Gypsum Board Assemblies Tota					1,420,237.00
Tiling					
09 30 00 Tiling	1	LS	410,000.00	410,000.00	
Tiling Tota					410,000.00
Acoustical Ceilings					
09 51 13 Acoustical Panel Ceilings	1	LS	230,000.00	230,000.00	
09 54 26 Decorative Wood Ceilings	1	LS	120,000.00	120,000.00	
09 84 00 Acoustic Wall Paneling	1	LS	110,000.00	110,000.00	
Acoustical Ceilings Tota					460,000.00
Carpet & Resilient Flooring	1	LS	277,371.00	277,371.00	
09 60 16 Flooring Transitions					
09 65 00 Resilient Flooring					
09 68 00 Carpeting					
12 48 00 Entrance Flooring					
Carpet & Resilient Flooring Tota					277,371.00
Access Flooring					
09 69 00 Raised Access Flooring	950	SF	10.00	9,500.00	
Carpet & Resilient Flooring Tota					9,500.00
Epoxy Flooring					
Epoxy Flooring	1	LS	14,500.00	14,500.00	
Carpet & Resilient Flooring Tota					14,500.00
Painting & Wall Coverings	1	LS	340,000.00	340,000.00	
972 00 Wall Coverings	'	Lo	540,000.00	540,000.00	
99 1 13 Exterior Painting					
09 91 23 Inerior Painting					
09 96 00 High Performance Coatings					
Painting Tota					340,000.00

Estimate:

### LeSueur County Justice Center

Design Development

 Project:
 Le Sueur County Justice Center
 Location:
 Le Center, MN

 Architect:
 BKV Group
 Estimator:
 MD

Totals Description Quantity Unit Unit Section Price **Group Totals** Subtotal Signage Allowance 10 14 00 Signage 35,000.00 Signage Total 35,000.00 Operable Partition 10 22 39 Folding Panel Partitions 21,750.00 21,750.00 Operable Partition Total 21,750.00 \_aboratory Fume Hood Evidence Processing Fume Hood Laboratory Fume Hood Total 15,000.00 Food Service Equipment 11 40 00 Foodservice Equipment LS 200,000.00 200,000.00 Food Service Equipment Total 200,000.00 Audio Visual Equipment 11 52 00 Audio Visual Equipment Courtrooms A/V EΑ 120,000.00 240,000.00 Audio Visual Equipment Total 240,000.00 \_aundry Equipment Laundry Equipment Allowance 25,000.00 25,000.00 Laundry Equipment Total 25 000 00 High Density Storage - Omitted in SD Phase High Density Storage 0.00 High Density Storage Total 0.00 Gymnasium Equipment - Omitted in SD Phase Gymnasium Equipment Gymnasium EquipmenTotal 0.00 Evidence Storage Lockers Evidence Intake: Four Cabinets, 12 LF Total 25,000.00 25,000.00 Evidence Storage Lockers Total 25,000.00 Window Furnishings 12 24 13 Roller Window Shades LS 25,000.00 25,000.00 Window Furnishings Total 25,000.00

Date:

October 26, 2017

### LeSueur County Justice Center Project: Le Sueur County Justice Center

 Project:
 Le Sueur County Justice Center
 Location:
 Le Center, MN

 Architect:
 BKV Group
 Estimator:
 MD

Estimate: Design Development Date: October 26, 2017

Spec					Totals	
Section	Description	Quantity	Unit	Unit		
				Price	Subtotal	Group Totals
00.04.00	Detention Equipment  Detention Doors & Frames	1	LS	3,639,300.00	3,639,300.00	
08 34 63	Detention Doors & Frames  Detention Door Hardware					
08 71 63						
08 88 66	Security Glazing					
11 19 16	Detention Gun Lockers					
12 55 00	Detention Furniture					
13 42 60	Detention Cell Modules					
	Detention Equipment Total					3,639,300.00
	Traction Elevators					
14 21 26	Machine-Room-Less Electic Traction Elevators	1	LS	447,000.00	447,000.00	
	Upgraded Cab Finishes and Security	1	LS	50,000.00	50,000.00	
	Traction Elevator Total					497,000.00
	Fire Suppression	1	LS	280,000.00	280,000.00	
21 05 00	Common Work Results for Fire Suppression					
21 05 13	Common Motor Requirements for Fire Suppression Equipment					
21 11 00	Facility Fire Suppression Water Service Piping					
21 12 00	Fire Suppression Standpipes					
21 13 13	Wet Pipe Sprinkler Systems					
21 13 16	Dry Pipe Sprinkler Systems					
	Fire Suppression Total					280,000.00
	Mechanical	93,755	SF	48.00	4,500,240.00	
22 00 00	Plumbing	00,700	01	40.00	4,000,240.00	
23 00 00	HVAC					
25 00 00	Temperature Controls					
	Plumbing & HVAC Total					4,500,240.00
	Electrical					
26 00 00	Electrical Power & Lighting	1	LS	2,944,878.00	2,944,878.00	
27 00 00	Communications	1	LS	325,000.00	325,000.00	
28 00 00	Fire Alarm				0.00	
	Upgrade to 750 KW Diesel Generator: \$189,000				0.00	
	Upgrade to 750 KW Natural Gas Generator: \$417,000				0.00	
					0.00	
	Electrical Total					3,269,878.00
	Security Electronics					
28 00 00	Electronic Safety and Security - Security Electronics	1	LS	768,500.00	768,500.00	
	Video Visitation	1	LS	140,500.00	140,500.00	
	Security Electronics Total					909,000.00

LeSueur County Justice Center

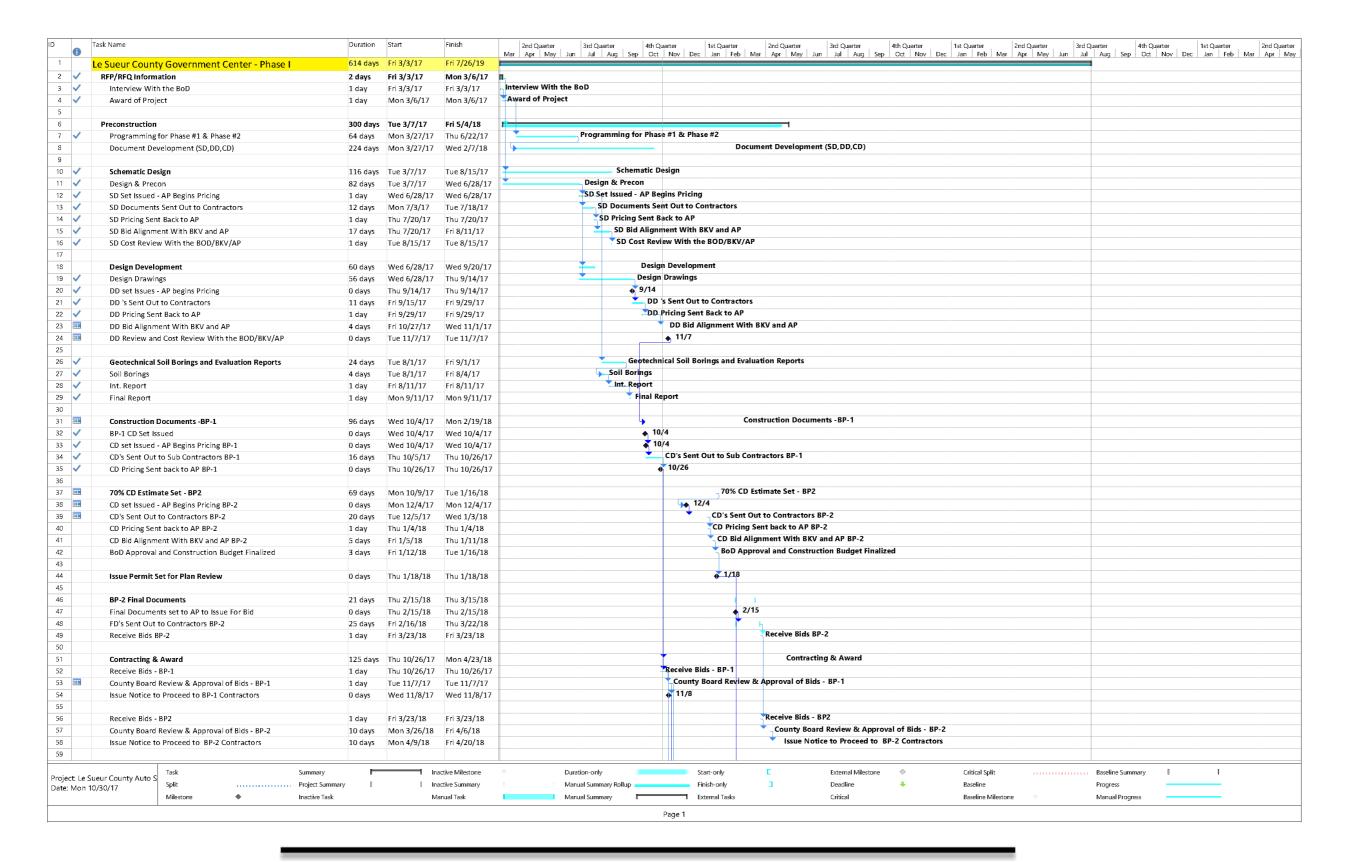
Project: Le Sueur County Justice Center

Arabitect: BMA Common Arabitect: BMA C Project: Le Sueur Co Architect: BKV Group Location: Le Center, MN Estimator: MD

Estimate: Design Development Date: October 26, 2017

Spee					Totals	
Spec Section	Description	Quantity	Unit	Unit	0.14.4.1	
	31A - Earthwork			Price	Subtotal	Group Totals
02 41 00	BP#1 31A Earthwork Bid Results	1	LS	699,000.00	699,000.00	
02 41 00	Combined Bid 31A Earthwork & 33A Utilities Savings	1	LS	(2,496.00)	(2,496.00)	
	Combined End on A Caramon & Con Commission Caramigs	· ·		(2,400.00)	(2,400.00)	
	Earthwork Total					696,504.0
22 44 22	Asphalt Paving					
32 11 23 32 12 16	Aggregate Base Courses - In Earthwork Scope Asphalt Paving					
32 12 10	Light Duty: 2" Base, 1.5" Wear Course	5,275	SY	15.00	79,125.00	
	Heavy Duty: 2" Base, 2" Wear Course	4,091	SY	17.00	69,547.00	
32 17 23	Pavement Markings	4,031	31	17.00	09,347.00	
52 17 25	Striping	1	LS	5,000.00	5,000.00	
	Carping	'	100	5,000.00	3,000.00	
	Asphalt Paving Total					153,672.0
	Concrete Paving					
31 13 13	Concrete Paving					
0.1010	5" Sidewalk	4,640	SF	6.75	31,320.00	
	Driveway Pavement	3,723	SF	8.50	31,645.50	
	7" Pavement	8,749	SF	7.00	61,243.00	
	Curb & Gutter	2,248	LF	19.50	43,836.00	
32 13 16	Decorative Concrete Paving	-,				
	5" Colored Sidewalk	1,296	SF	10.00	12,960.00	
					, ,	
	Concrete Paving Total					181,004.5
	Chain Link Fencing					
32 31 14	High Security Chain Link Fences and Gates	1	LS	28,900.00	28,900.00	
					,	
	Landscaping & Irrigation Allowance Total		-			28,900.0
	Lanuscaping & imgalion Allowance Total					28,900 .
	Landscaping & Irrigation Allowance	1	LS	189,920.00	189,920.00	
32 33 00	Site Furnishings					
	Bike Racks: "Multiplicity" by Landscape Forms	9	EΑ			
	Benches: "Multiplicity" by Landscape Forms	3	EΑ			
	Trash/Recycle: "Select Double Unit" by Landscape Forms	1	EA			
32 84 00	Irrigation Systems					
32 92 00	Lawns and Grasses					
32 93 00	Landscaping					
32 95 00	Native Grasses and Forbs					400.000
	Landscaping & Irrigation Allowance Total					189,920.
	33A - Site Utilities	1	LS	222,496.00	222,496.00	
	BP#1 33A Site Utilities Bid Results					
	Site Utilities Total					222,496.
	Total Construction Costs				26,962,694	26,962,6
	Average Construction Cost Per GSF of Building	93,755	GSF		287.59	

#### **SCHEDULE**





### SCHEDULE

& Procurement - BP-1  tructures/Pipe/Fittings Steel  Masonry  ization for Contractors  opment BP-1  m Water / Erosion Control ance's emove Topsoil  Drain Tile/ Install Select Fill emp Construction Road ablish Holding Pond	Duration  80 days  21 days  10 days  10 days  60 days  80 days  21 days  437 days  10 days  30 days  3 days  2 days  5 days	Wed 11/8/17	Thu 12/7/17  Fri 7/26/19  Tue 11/21/17  Wed 12/20/17  Fri 11/10/17	2nd Quarter 3rd Quarter 4th Q; Mar Apr May Jun Jul Aug Sep Oct	Rebar Concrete Utilities - Structrual M Site Mobilization	ures/Pipe/Fittings ructrual Steel Precast asonry	4th Quarter Sep Oct Nov Dec	1st Quarter 2nd Qu c Jan Feb Mar Apr		
tructures/Pipe/Fittings Steel  Masonry  Zation for Contractors  Depment BP-1  m Water / Erosion Control  ance's emove Topsoil  Drain Tile/ Install Select Fill emp Construction Road	21 days 10 days 10 days 60 days 80 days 21 days 437 days 10 days 30 days 3 days 2 days 5 days	Wed 11/8/17	Thu 12/7/17 Tue 11/21/17 Tue 11/21/17 Fri 2/2/18 Fri 3/2/18 Thu 12/7/17  Fri 7/26/19  Tue 11/21/17  Wed 12/20/17 Fri 11/10/17	mar Apr May Jun Jul Aug Sep Oct	Rebar Concrete Utilities - Struc S Structrual M	ures/Pipe/Fittings ures/Pipe/Fittings uructrual Steel Precast asonry	SEP UCC NOV DEC	c Jan Feb Mar Apr	way Jun Jul	Aug   Sep   Uct   Nov   Dec   Jan   Feb   War
tructures/Pipe/Fittings Steel  Masonry  Zation for Contractors  Depment BP-1  m Water / Erosion Control  ance's emove Topsoil  Drain Tile/ Install Select Fill emp Construction Road	21 days 10 days 10 days 60 days 80 days 21 days 437 days 10 days 30 days 3 days 2 days 5 days	Wed 11/8/17	Thu 12/7/17 Tue 11/21/17 Tue 11/21/17 Fri 2/2/18 Fri 3/2/18 Thu 12/7/17  Fri 7/26/19  Tue 11/21/17  Wed 12/20/17 Fri 11/10/17		Concrete Utilities - Struc S Structrual M	ures/Pipe/Fittings ructrual Steel Precast asonry n for Contractors				
ization for Contractors  popment BP-1  m Water / Erosion Control ance's emove Topsoil  Drain Tile/ Install Select Fill emp Construction Road	10 days 10 days 60 days 80 days 21 days 437 days 10 days 30 days 3 days 2 days 5 days	Wed 11/8/17	Tue 11/21/17 Tue 11/21/17 Fri 2/2/18 Fri 3/2/18 Thu 12/7/17 Fri 7/26/19 Tue 11/21/17 Wed 12/20/17 Fri 11/10/17		Concrete Utilities - Struc S Structrual M	ructrual Steel Precast asonry n for Contractors			•	
ization for Contractors  popment BP-1  m Water / Erosion Control ance's emove Topsoil  Drain Tile/ Install Select Fill emp Construction Road	10 days 60 days 80 days 21 days 437 days 10 days 30 days 3 days 2 days 5 days	Wed 11/8/17	Tue 11/21/17 Fri 2/2/18 Fri 3/2/18 Thu 12/7/17 Fri 7/26/19 Tue 11/21/17 Wed 12/20/17 Fri 11/10/17		Structrual M	ructrual Steel Precast asonry n for Contractors				
ization for Contractors  popment BP-1  m Water / Erosion Control ance's emove Topsoil  Drain Tile/ Install Select Fill emp Construction Road	60 days 80 days 21 days 437 days 10 days 30 days 3 days 2 days 5 days	Wed 11/8/17 Wed 11/8/17 Wed 11/8/17  Wed 11/8/17  Wed 11/8/17  Wed 11/8/17  Wed 11/8/17	Fri 2/2/18 Fri 3/2/18 Thu 12/7/17 Fri 7/26/19 Tue 11/21/17 Wed 12/20/17 Fri 11/10/17		Structrual M	ructrual Steel Precast asonry n for Contractors				
Masonry  Description for Contractors  Descrip	80 days 21 days 437 days 10 days 30 days 3 days 2 days 5 days	Wed 11/8/17 Wed 11/8/17 Wed 11/8/17 Wed 11/8/17 Wed 11/8/17 Wed 11/8/17	Fri 3/2/18 Thu 12/7/17 Fri 7/26/19 Tue 11/21/17 Wed 12/20/17 Fri 11/10/17		Structrual M	Precast asonry n for Contractors				
ppment BP-1 m Water / Erosion Control ance's emove Topsoil Drain Tile/ Install Select Fill emp Construction Road	437 days  10 days  30 days 3 days 2 days 5 days	Wed 11/8/17  Wed 11/8/17  Wed 11/8/17  Wed 11/8/17  Wed 11/8/17	Thu 12/7/17  Fri 7/26/19  Tue 11/21/17  Wed 12/20/17  Fri 11/10/17		Site Mobilization	n for Contractors				
ppment BP-1 m Water / Erosion Control ance's emove Topsoil Drain Tile/ Install Select Fill emp Construction Road	437 days 10 days 30 days 3 days 2 days 5 days	Wed 11/8/17 Wed 11/8/17 Wed 11/8/17 Wed 11/8/17	Fri 7/26/19  Tue 11/21/17  Wed 12/20/17 Fri 11/10/17		Site Mobilization	n for Contractors				
ppment BP-1 m Water / Erosion Control ance's emove Topsoil Drain Tile/ Install Select Fill emp Construction Road	437 days 10 days 30 days 3 days 2 days 5 days	Wed 11/8/17 Wed 11/8/17 Wed 11/8/17 Wed 11/8/17	Fri 7/26/19  Tue 11/21/17  Wed 12/20/17 Fri 11/10/17							
ppment BP-1 m Water / Erosion Control ance's emove Topsoil Drain Tile/ Install Select Fill emp Construction Road	10 days 30 days 3 days 2 days 5 days	Wed 11/8/17 Wed 11/8/17 Wed 11/8/17	Tue 11/21/17 Wed 12/20/17 Fri 11/10/17							
ppment BP-1 m Water / Erosion Control ance's emove Topsoil Drain Tile/ Install Select Fill emp Construction Road	10 days 30 days 3 days 2 days 5 days	Wed 11/8/17 Wed 11/8/17 Wed 11/8/17	Tue 11/21/17 Wed 12/20/17 Fri 11/10/17							
ppment BP-1 m Water / Erosion Control ance's emove Topsoil Drain Tile/ Install Select Fill emp Construction Road	30 days 3 days 2 days 5 days	Wed 11/8/17 Wed 11/8/17	Wed 12/20/17 Fri 11/10/17							
ppment BP-1 m Water / Erosion Control ance's emove Topsoil Drain Tile/ Install Select Fill emp Construction Road	30 days 3 days 2 days 5 days	Wed 11/8/17 Wed 11/8/17	Wed 12/20/17 Fri 11/10/17							
m Water / Erosion Control ance's emove Topsoil Drain Tile / Install Select Fill emp Construction Road	3 days 2 days 5 days	Wed 11/8/17	Fri 11/10/17		Site Deve	opment BP-1				
m Water / Erosion Control ance's emove Topsoil Drain Tile / Install Select Fill emp Construction Road	3 days 2 days 5 days	Wed 11/8/17	Fri 11/10/17		Site Deve	opment BP-1				
ance's emove Topsoil Drain Tile/ Install Select Fill emp Construction Road	2 days 5 days					•				
emove Topsoil Drain Tile/ Install Select Fill emp Construction Road	5 days	Mon 11/13/17			Install Storm Wat	er / Erosion Control				
Drain Tile/ Install Select Fill emp Construction Road			Tue 11/14/17		Temp Entrance's					
Drain Tile/ Install Select Fill emp Construction Road		Wed 11/15/17			Strip and Remo	ve Topsoil				
emp Construction Road	10 days	Wed 11/22/17			i i					
•	5 days									
aviisii molding Pond						tablish Holding Pond				
	4 days	Thu 12/14/17	Tue 12/19/17		_ Dig and E					
					Jaillales Do	1				
2-1	15 days	Wed 11/22/17			Utilities BP					
y Service (Sewer, Water, Gas, Storm)	14 days	Thu 12/14/17	Thu 1/4/18		Tie into	City Service (Sewer, Water, Gas, Sto	orm)			
1 & Substructure BP-1	45 days	Wed 11/15/17	Fri 1/19/18		Fou	idation & Substructure BP-1				
or Footings and Foundations/Soil Corrections	15 days	Wed 11/15/17	Wed 12/6/17		Excavate For	Footings and Foundations/Soil Corr	ections			
,										
our Footing/Foundations	30 days	Thu 12/7/17	Fri 1/19/18		For	and Pour Footing/Foundations				
					Dr	in Tile/Back Fill Footings/Foundatio	ns			
					,					
-	-									
s CIVIU-Load Bearing	14 days	Wi0h 1/29/18	Inu 2/15/18			mistan vians civio-toda bearing				
ture - BP-1	50 days	Mon 2/12/18	Fri 4/20/18		<u> </u>					
ctural Steel	30 days	Fri 2/16/18	Thu 3/29/18							
ast Panels	30 days	Mon 3/5/18	Fri 4/13/18			Install Precast Panels				
f Trusses/Metal Decking	15 days	Fri 3/23/18	Thu 4/12/18			Install Roof Trusses/Met	al Decking			
ugh in RP-2	140 days	Fri 4/13/18	Tue 10/30/18			<b>*</b>	Interior I	Rough in BP-2		
-						+	Exterior Envelope			
recope										
							) kooming	Int	Pariar Einichas	
						<del></del>	City I			d a 1 Ma A and a la
vements - Fall - Curb/Gutter, Aprons, Walks, 1st Lift	30 days	Wed 9/5/18	Tue 10/16/18				Site Improv	ements - Fall - Curb/Gut	ter, Aprons, Walk	cs, 1st Lift Asphalt
	20 days									
ıp	5 days	Tue 4/16/19	Mon 4/22/19					<u></u>	-	
vements - Spring - Landscape, 2nd Lift Asphalt	25 days	Mon 4/29/19	Mon 6/3/19					The state of the s		ovements - Spring - Landscape, 2nd Lift Asphalt
ning	20 days	Tue 4/23/19	Mon 5/20/19						<del>11  </del>	<del>-</del>
ance	20 days	Tue 5/7/19	Tue 6/4/19					4	Test & Ba	alance
seout									Project	Closeout
			,,,						-	
	0 days	Fri 5/17/19	Fri 5/17/19						5/17	
Completion		1113/11/13	1113/11/13							
l Completion		Eri 6/14/10	Eri 6/14/10							
l Completion Detion	0 days	Fri 6/14/19	Fri 6/14/19						6/14	
-	0 days		Fri 6/14/19 Fri 7/26/19						•	Owner Move in Activities
o B of S	our Footings and Foundations/Soil Corrections our Footing/Foundations our Footing/Foundations our Footings/Foundations our Footings/Foundations our Footings/Foundations our Footings/Foundations our Footings/Foundations our Foundations our	ar Footings and Foundations/Soil Corrections  15 days  our Footing/Foundations  30 days  20 days  32 days  33 days  34 days  35 days  36 cMU-Load Bearing  14 days  cure - BP-1  50 days  tural Steel  30 days  ast Panels  30 days  Trusses/Metal Decking  15 days  17 days  18 days  19 days  19 days  19 days  19 days  20 days  20 days  20 days  20 days  20 days  21 days  22 days  23 days  24 days  25 days  27 days  28 days  29 days  29 days  20 days	Teotings and Foundations   Soil Corrections   15 days   Wed 11/15/17	Trootings and Foundations   15 days   Wed 11/15/17   Wed 12/6/17	Footings and Foundations   15 days   Wed 11/15/17   Wed 12/6/17	Solution   Solution	Stay	Excavate For Footings and Foundations/Soil Corrections   15 days   Wed 11/15/17   Wed 12/6/17   Wed 12/6/17   Fri 1/19/18   Form and Pour Footing/Foundations   30 days   Thu 12/7/17   Fri 1/19/18   Fri 1/26/18   Drain Tile/Back Fill Footings/Foundations   Drain Tile/Back Fill Footings/Foundations   5 days   Mon 1/22/18   Fri 1/26/18   Waterproofing Lower Level Foundations   5 days   Mon 1/22/18   Fri 1/26/18   Waterproofing Lower Level Foundations   5 days   Mon 1/29/18   Fri 1/26/18   Waterproofing Lower Level Foundations   Stady   Mon 1/29/18   Fri 1/26/18   Install Walls CMU-Load Bearing   Superstructure - BP-1   Superstructure - BP-1   Superstructure - BP-1   Install Structural Steel   Sudays   Fri 2/16/18   Thu 3/29/18   Install Structural Steel   Install Precast Panels   Instal	Footings and Foundations/Soil Corrections  15 days Wed 11/15/17 Wed 12/6/17  our Footing/Foundations  30 days Thu 12/7/17 Fri 1/19/18  ack Fill Footings/Foundations  20 days Fri 12/29/17 Fri 1/26/18 Fri 12/6/18  ing Lower Level Foundations  5 days Mon 1/29/18 Fri 1/26/18  in Collections  5 days Mon 1/29/18 Fri 1/26/18  in Lower Level Foundations  5 days Mon 1/29/18 Fri 1/26/18  in Lower Level Foundations  5 days Mon 1/29/18 Fri 1/26/18  in Lower Level Foundations  5 days Mon 1/29/18 Fri 1/26/18  in Lower Level Foundations  6 days Mon 1/29/18 Fri 1/26/18  in Lower Level Foundations  6 days Fri 2/16/18 Thu 3/29/18  in Lower Level Foundations  6 days Fri 2/16/18 Thu 3/29/18  in Lower Level Foundations  6 days Fri 2/16/18 Thu 3/29/18  in Lower Level Foundations  6 days Fri 2/16/18 Thu 3/29/18  in Lower Level Foundations  6 days Fri 2/16/18 Thu 3/29/18  in Lower Level Foundations  6 days Fri 2/16/18 Thu 3/29/18  in Lower Level Foundations  6 days Fri 2/16/18 Thu 3/29/18  in Lower Level Foundations  6 days Fri 2/16/18 Thu 3/29/18  in Lower Level Foundations  6 days Fri 2/16/18 Thu 3/29/18  in Lower Level Foundations  6 days Fri 2/16/18  Install Precast Panels  install P	Executate Fo Footings and Foundations/Soil Corrections   15 days   Wed 11/15/17   Wed 12/6/17   Executate Fo Footings and Foundations/Soil Corrections   15 days   Wed 11/15/17   Wed 12/6/17   Fri 17/17/17   Fri 17/17/17   Fri 17/17/17   Fri 17/17/17   Fri 17/17/17   Fri 17/17/18   Form and Pour Footing/Foundations   20 days   Fri 17/25/18   Fri 17/26/18   Fri 17/26/18   Fri 17/26/18   Fri 17/26/18   Fri 17/26/18   Westerprofing Lower Level Foundations   Westerprofing Lower Level



Le Sueur County Board Meeting - 11/7/2017



# Tuesday, November 7, 2017 Board Meeting

### Item 7

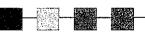
### 10:15 a.m. Darrell Pettis, County Administrator

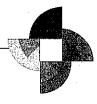
RE: MCIT 2016 Annual Report

RE: West Jefferson Update

RE: 2018A and 2018B Bonds Draft Schedule

**RE:** Measles Letter from MN Department of Health





### DRAFT SCHEDULE OF EVENTS

#### LE SUEUR COUNTY, MINNESOTA

### G.O. COUNTY JAIL BONDS, SERIES 2018A (Credit Enhanced); and, G.O. CAPITAL IMROVEMENT AND REFUNDING BONDS, SERIES 2018B

### As of October 26, 2017

Noon on November 17, 2017	Bond CIP Public Hearing notice due to Montgomery Messenger (applies only to Series 2018B);
November 21, 2017	Board motions to proceed with financing plan and affirms December 12 Public Hearing;
November 23, 2017	Montgomery Messenger publishes notice of Public Hearing (minimum of 14 days prior to Public Hearing; applies only to Series 2018B);
Week of December 4, 2017	Bond CIP and bond materials available for review (applies only to Series 2018B);
December 12, 2017	<ul> <li>Public Hearing and Presale Meeting</li> <li>Presentation of Bond CIP (applies only to Series 2018B) and Series 2018A and 2018B bond issues;</li> <li>Board passes resolution approving Bond CIP and authorizing bond issue (applies only to Series 2018B); and</li> <li>Board approves Series 2018A Credit Enhancement resolution and resolution setting bond sale and award on January 16;</li> </ul>
Week of December 18, 2017	Ehlers distributes official statement;
Week of January 1, 2018	Conference call with Standard & Poor's for bond rating;
January 11, 2018	Expiration of 30-day reverse referendum window following December 12 Public Hearing (applies only to Series 2018B);
Morning of January 16, 2017	Ehlers takes competitive bond bids on County's behalf;
Afternoon of January 16, 2017	Board approves resolution specifying final terms of and awarding bond to winning bidder;
February 15, 2018	Bond closing; funds available to County; and,
On or around March 1, 2018	Series 2006A, 2007A, and 2008A Bonds are called.



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Minnesota

Offices also in Wisconsin and Illinois

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toll free 800-552-1171

3060 Centre Pointe Drive Roseville, MN 55113-1122



Protecting, Maintaining and Improving the Health of All Minnesotans

October 25, 2017

Mr. Darrell Pettis Le Sueur County 88 South Park Avenue Le Center, MN 56057

Dear Mr. Pettis:

On behalf of the Minnesota Department of Health, we want to express our gratitude to Le Sueur County Public Health for their excellent work in responding to measles in the spring and summer of 2017.

Minnesota experienced the largest measles outbreak in 27 years beginning on April 10, 2017. Seventy-nine cases were identified with this outbreak; in contrast, the total number of measles cases in the United States in 2016 was only 70 cases! The majority of cases (90%, 71) were in unvaccinated individuals; 64 were in the Somali-Minnesotan community. There were 22 hospitalizations and over 8,000 potential health care, child care, and school contacts; 596 individuals excluded from health care, child care and school based on their susceptibility to measles. We saw over 50,000 doses of MMR vaccine given over baseline during the outbreak. In short, the outbreak was incredibly labor intensive for all involved.

As a result of these intensive public health interventions, we saw this outbreak resolved more quickly and with fewer cases than would have been expected given the accelerated start.

We could not have been successful in stopping this outbreak without the outstanding work of your public health team. We are grateful for your partnership in protecting the health of all Minnesotans.

Sincerely,

Edward P. Ehlinger, M.D., M.S.P.H

Commissioner PO Box 64975

St. Paul, MN 55164-0975

Kristen R. Ehresmann, RN, MPH

Kristin Ehresmann

**Division Director** 

Infectious Disease Epidemiology,

Prevention and Control Division

PO Box 64975

St. Paul, MN 55164-0795

An equal opportunity employer.



Tuesday, November 7, 2017
Board Meeting

Item 8

**Commissioner Committee Reports** 



Tuesday, November 7, 2017
Board Meeting

Item 9

10:25 a.m. Break (10 min)



Tuesday, November 7, 2017
Board Meeting

Item 10

10:35 a.m. Closed Session

RE: Develop a Strategy for Labor Negotiations per MN Statute 13D.03 Subd.1(b)



Tuesday, November 7, 2017
Board Meeting

Item 11

**Future Meetings** 

### Future Meetings November - December 2017

### <u>November</u>

Tuesday, Nov. 7, 2017	Board Meeting, 9:00 a.m. *CHB Meeting, 1:00 p.m. in Waterville
Thursday, Nov. 9, 2017	P&Z Meeting, 7:00 p.m. at Environmental Services
Friday, Nov. 10, 2017	Offices Closed – Veteran's Day
Thursday, Nov. 16, 2017	Board of Adjustment Meeting, 3:00 p.m. at Environmental Services
Tuesday, Nov. 21, 2017	Board Meeting, 9:00 a.m. *West Jefferson Interim Standards Public Hearing, 11:00 a.m.
November 23-24, 2017	Offices Closed – Thanksgiving Holiday
Monday, Nov. 27, 2017	Landowner meetings with Viewers at 4H Bldg. starting at 10:00 a.m. County Ditches 19, 28, 42, 52 and 69
Tuesday, Nov. 28, 2017	Board Meeting, 9:00 a.m.
Thursday, Nov. 30, 2017	Final Redetermination Hearings, 10:00 a.m. at Courthouse County Ditches 19, 28, 42, 52 and 69
<u>December</u>	
Tuesday, Dec. 5, 2017	No Board Meeting – AMC Conference, Dec. 4-5 in St. Cloud, MN
Thursday, Dec. 7, 2017	Le Sueur – Scott Joint Ditch 4 Public Hearing at 9:00 a.m. and County Ditches 41 and 61 Public Hearings at 10:00 a.m. at the Le Sueur County Courthouse
Tuesday, Dec. 12, 2017	Board Meeting, 9:00 a.m. *CIP Public Hearing, 10:00 a.m.
Thursday, Dec, 14, 2017	P&Z Meeting, 7:00 p.m. at Environmental Services
Tuesday, Dec. 19, 2017	Board Meeting, 4:30 p.m. *2018 Budget and Levy Public Hearing 6:00 p.m.
Thursday, Dec. 21, 2017	Board of Adjustment Meeting, 3:00 p.m. at Environmental Services

Monday, Dec. 25, 2017 Offices Closed – Christmas Day

Tuesday, Dec. 26, 2017 No Board Meeting



Tuesday, November 7, 2017
Board Meeting

Item 12

Reminder: 1:00 p.m. CHB Meeting in Waterville