



Le Sueur County, MN

Tuesday, June 20, 2017

Board Meeting

Item 10

11:05 a.m. Darrell Pettis, County Administrator/Engineer

RE: HR Items

RE: CPA Projections

RE: JD 5 - Redetermination discussion

RE: CD 48 - Record Correction

Staff Contact:

On June 6, the Board approved to hire Caitlin Meyer as a full time Case Aide in Human Services, as a Grade 4, Step 1 at \$15.97 per hour. We extended the offer to hire at a Step 2.

Recommendation to hire Caitlin Meyer as a full time Case Aide in Human Services, as a Grade 4, Step 2 at \$16.54 per hour, effective June 12, 2017.

Recommendation to accept the resignation request from Miranda Rosa, part time Drug Court Coordinator in the Drug Court Office, effective July 10, 2017.

CPA Projections: HF 1, first special session

	Pay 17 Certified CPA	Pay 18 Estimated CCR	Change Pay 17 vs. Pay 18 CCR	Change Pay 17 vs. Pay 18 CCR
Statewide Total	208,456,747	234,090,557	25,633,810	12.30%
Metro Total	104,654,508	111,709,861	7,055,353	6.74%
Non-Metro Total	103,802,239	122,380,696	18,578,457	17.90%
Anoka	16,535,710	17,806,160	1,270,450	7.68%
Carver	2,966,955	3,390,711	423,756	14.28%
Dakota	16,750,526	18,446,083	1,695,557	10.12%
Hennepin	30,838,349	32,203,559	1,365,210	4.43%
Ramsey	16,941,175	17,476,862	535,687	3.16%
St. Louis	11,508,292	12,282,150	773,858	6.72%
Washington	9,113,501	10,104,336	990,835	10.87%
Aitkin	624,126	766,339	142,213	22.79%
Becker	1,119,695	1,271,081	151,386	13.52%
Beltrami	6,057,149	6,225,628	168,479	2.78%
Benton	2,265,782	2,410,592	144,810	6.39%
Big Stone	102,957	455,874	352,917	342.78%
Blue Earth	2,678,882	2,955,885	277,003	10.34%
Brown	953,491	1,061,806	108,315	11.36%
Carlton	1,992,132	2,126,560	134,428	6.75%
Cass	830,063	1,183,950	353,887	42.63%
Chippewa	269,752	572,396	302,644	112.19%
Chisago	2,673,708	2,879,214	205,506	7.69%
Clay	2,885,877	3,133,880	248,003	8.59%
Clearwater	663,098	777,783	114,685	17.30%
Cook	277,620	462,962	185,342	66.76%
Cottonwood	233,988	587,080	353,092	150.90%
Crow Wing	1,951,129	2,246,480	295,351	15.14%
Dodge	712,165	798,774	86,609	12.16%
Douglas	1,333,497	1,497,274	163,777	12.28%
Faribault	285,327	638,487	353,160	123.77%
Fillmore	604,428	698,998	94,570	15.65%
Freeborn	1,405,316	1,533,034	127,718	9.09%
Goodhue	1,428,035	1,637,506	209,471	14.67%
Grant	114,926	467,859	352,933	307.10%
Houston	883,675	957,183	73,508	8.32%
Hubbard	695,515	847,014	151,499	21.78%
Isanti	2,126,320	2,268,477	142,157	6.69%
Itasca	1,940,022	2,137,461	197,439	10.18%
Jackson	164,632	517,632	353,000	214.42%
Kanabec	1,035,424	1,063,055	27,631	2.67%
Kandiyohi	1,723,802	1,906,917	183,115	10.62%

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Kittson	102,224	425,502	323,278	316.25%
Koochiching	783,810	832,109	48,299	6.16%
Lac Qui Parle	125,966	478,915	352,949	280.19%
Lake	410,912	552,975	142,063	34.57%
Lake Of The Woods	235,480	423,797	188,317	79.97%
Le Sueur	1,013,855	1,130,721	116,866	11.53%
Lincoln	99,941	452,854	352,913	353.12%
Lyon	720,017	838,373	118,356	16.44%
Mcleod	1,709,843	1,851,297	141,454	8.27%
Mahnomen	608,811	674,297	65,486	10.76%
Marshall	133,483	486,441	352,958	264.42%
Martin	436,797	790,159	353,362	80.90%
Meeker	1,003,310	1,097,905	94,595	9.43%
Mille Lacs	1,585,043	1,679,723	94,680	5.97%
Morrison	1,688,488	1,814,910	126,422	7.49%
Mower	2,014,503	2,170,801	156,298	7.76%
Murray	149,895	502,874	352,979	235.48%
Nicollet	1,398,541	1,534,905	136,364	9.75%
Nobles	656,552	754,958	98,406	14.99%
Norman	126,711	479,661	352,950	278.55%
Olmstead	6,494,337	7,111,017	616,680	9.50%
Otter Tail	1,829,365	2,092,576	263,211	14.39%
Pennington	655,524	712,922	57,398	8.76%
Pine	1,798,282	1,909,048	110,766	6.16%
Pipestone	175,347	528,361	353,014	201.32%
Polk	843,196	991,760	148,564	17.62%
Pope	228,699	573,358	344,659	150.70%
Red Lake	138,854	418,247	279,393	201.21%
Redwood	273,184	626,328	353,144	129.27%
Renville	272,936	626,080	353,144	129.39%
Rice	3,366,618	3,613,509	246,891	7.33%
Rock	167,650	520,654	353,004	210.56%
Roseau	835,828	893,964	58,136	6.96%
Scott	4,968,361	5,555,965	587,604	11.83%
Sherburne	4,024,391	4,382,013	357,622	8.89%
Sibley	267,685	557,273	289,588	108.18%
Stearns	7,912,014	8,509,250	597,236	7.55%
Steele	1,782,727	1,928,679	145,952	8.19%
Stevens	146,118	499,092	352,974	241.57%

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Swift	187,950	540,981	353,031	187.83%
Todd	1,350,255	1,441,269	91,014	6.74%
Traverse	120,374	428,974	308,600	256.37%
Wabasha	830,252	919,177	88,925	10.71%
Wadena	897,160	947,021	49,861	5.56%
Waseca	788,063	867,568	79,505	10.09%
Watonwan	239,751	548,930	309,179	128.96%
Wilkin	152,081	483,071	330,990	217.64%
Winona	2,574,734	2,768,406	193,672	7.52%
Wright	5,277,847	5,805,886	528,039	10.00%
Yellow Medicine	165,941	518,942	353,001	212.73%

Health and Human Services



HHS PRIORITIES: The Bad News

Ending County Cost Shares: *AMC Priority- to raise awareness to state legislators that balancing the state budget on the backs of county property taxes is unsustainable. AMC hoped for the inclusion of county costs on spreadsheets, and opposed additional cost shares that would increase the burden on local property taxes.*

- Legislation was introduced to remove the county cost shift for individuals at AMRTC and CBHH's. Legislation was also introduced, and heard to create a task force to review the sustainability of the Health and Human Services Funding system.
- In the last 15 hours of the special session, a never before provision was included in MNCHOICES reform: a approximately \$20 million cost shift to counties for 15.7% in the first biennium and 18.1% in the second biennium of the state share of MNCHOICES assessments. AMC and MICA vehemently opposed this provision as session came to a close, but as it had already been agreed to by DHS and the Senate Author, the provision remained in the final bill.

Public Safety



Public Safety Omnibus Finance

- 3.6% increase for county probation pass through funding, \$2.1 million for CCA counties and \$230,000 for CPO Counties
- Provision for \$10 million to be transferred to Disaster Aid Contingency Account if there is a sufficient surplus at end of the fiscal year (June 30, 2017)

Public Safety Omnibus Policy

- Fix for STS liability issue included in the bill
- Streamlined process for reimbursement from DOC to Sheriffs for transporting inmates to prison
- Expanded disaster aid eligibility to rural electric cooperatives

**STATE OF MINNESOTA
LE SUEUR COUNTY BOARD OF COMMISSIONERS, DRAINAGE AUTHORITY FOR LE SUEUR
COUNTY DITCH 48**

**FINDINGS AND ORDER DIRECTING PROCEEDINGS TO REESTABLISH AND CORRECT DRAINAGE
SYSTEM RECORD FOR LE SUEUR COUNTY DITCH 48 (Statutes §103E.101, subd. 4a)**

Commissioner _____ offered the following Resolution and moved its adoption, seconded by Commissioner _____:

FINDINGS

1. The Le Sueur County Board of Commissioners is the Drainage Authority for Le Sueur County Ditch (CD) 48.
2. After thorough investigation of the drainage system record, the Drainage Authority finds that the records establishing the alignment, profile, and right-of-way of CD 48 are incomplete.
3. Statutes Section 103E.101, subd. 4a allows the Drainage Authority to initiate proceedings to reestablish records defining the alignment; cross-section; profile; hydraulic structure locations, materials, dimensions, and elevations; or right-of-way of a drainage system as originally constructed or subsequently improved.

Therefore, the Drainage Authority makes the following:

ORDER

- A. The Drainage Authority shall follow the procedures of Statutes Section 103E.101, subd. 4a to reestablish and correct the drainage system record for CD 48 to reflect the functional alignment, dimension, grade and right-of-way of the system.
- B. The Drainage Authority appoints the engineering firm of ISG and Chuck Brandel, P.E., to investigate and report findings defining the alignment; cross-section; profile; hydraulic structure locations, materials, dimensions, elevations; and right-of-way of the drainage system.
- C. Drainage Authority staff, upon completion of the engineer's investigation, shall set a date, time and location for an informational meeting on the reestablished and corrected drainage system records.

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- D. Drainage Authority staff, upon completion of the informational meeting, shall set a date, time and location for a hearing on the reestablished and corrected drainage system records.
- E. Drainage Authority staff shall give notice of the hearing by mail to the commissioner of natural resources, the executive director of the Board of Water and Soil Resources, and all property owners benefited or damaged by the drainage system and shall give additional notice either in a newspaper of general circulation in the drainage system area or by publication on Drainage Authority's website and in all other ways as required by Board policy.

The question was on the adoption of the Resolution, and after discussion, the motion passed and the Findings and Order were adopted by a vote of __ yes and __ no.

Dated this 20th day of June 2017.

LE SUEUR COUNTY BOARD OF COMMISSIONERS,
SEATED AS DRAINAGE AUTHORITY UNDER
STATUTES CHAPTER 103E FOR LE SUEUR COUNTY
DITCH 48

By _____
Chairman, Board of Commissioners

* * * * *

I, Pam Simonette, Le Sueur County Auditor-Treasurer, do hereby certify that I have compared the above resolution with the original thereof as the same appears of record and on file with the County and find the same to be a true and correct transcript thereof.

IN TESTIMONY WHEREOF, I hereunto set my hand this 20th day of June, 2017.

Pam Simonette, Auditor-Treasurer

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