



Le Sueur County, MN

Tuesday, February 7, 2017

Board Meeting

Item 5

9:30 a.m. Chad Washa, Le Sueur County Fair Board (10 min)

RE: 2017 Budget

RE: Personnel Changes

Staff Contact:

LeSueur CTY Fair 2017 Budget

Income	2016 Budget	2016 Actual	2017 Budget
County Taxes	26,200	26,256	35000
Dividends	2,100	1,567	1,600
Rent	13,500	13,400	13000
Grants/Donations	17,000	10,520	15,000
Carnival	1,800	2,317	1,500
Parking	10,000	7,778	10000
Food Booth & Space Rental	5,800	4,840	5500
Entries	600	669	600
State Premium Reim.	3,000	2,500	3,000
Grandstand	22,000	17,123	22,000
Horse Show	750	585	600
AMPI Kajer Fund	1,200	463	800
Totals	103,950	88,018	108600

Expense	2016 Budget	2016 Actual	2017 budget
Advertising	7,800	9204	5500
Judge	3,900	3,839	4000
Grandstand	15,000	12,374	15,000
Security	2,800	2,309	2,800
Porto John	3,700	3,841	4,000
Premium	3,700	3,154	3,300
Vet	550	462	550
Sales Tax	4,100	3,219	3800
Capital Improvements (bleachers)	2,500	8,400	
Accounting & Tax Prep.	2,300	2,843	3,000
Meals	600	869	600
Ribbons	200	3	300
Entertainment	7,500	9,369	10,000
Misc. Fair Expense	5,000	0	3500
Repairs	3,100	4,658	3500
Utilities	6,000	5,881	6,000
Garbage	1,000	1,190	1,500
Office Expense	5,300	3,784	4,000
Insurance	8,100	7,967	8100
AMPI Kajer Fund	1,200	463	800
Office Help	1,000	726	1000
Website Maintenance	2,000	1,513	2,000
Legacy Grant Exp.	10,400	9,690	10,700
Totals	97,750	95758	93950