



Le Sueur County, MN

Tuesday, December 20, 2016

Board Meeting

Item 12

6:00 p.m. 2017 Levy - Budget Public Hearing

Staff Contact:

Notice of Proposed Total Budget and Property Taxes

The Le Sueur County Board of Commissioners will hold a public hearing on its budget and on the amount of property taxes it is proposing to collect to pay for the costs of services the County will provide in 2017.

SPENDING: The total budget amounts below compare the county's 2016 actual budget with the amount the county proposes to spend in 2017.

2016 Total Actual Budget <u>42,688,672</u>	Proposed 2017 Budget <u>36,638,408</u>	Change from 2016-2017 <u>-14.1</u>
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TAXES: The property tax amounts below compare that portion of the current budget levied in property taxes in the County of Le Sueur for 2016 with the property taxes the County proposes to collect in 2017.

2016 Property Taxes <u>17,171,162</u>	Proposed 2017 Property Taxes <u>17,943,864</u>	Change from 2016-2017 <u>4.5%</u>
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LOCAL TAX RATE COMPARISON: The following compares the county's current local tax rate, the county's tax rate for 2017 if no tax levy increase is adopted, and the county's proposed tax rate for 2017.

<u>2016 Tax Rate</u> <u>48.9520%</u>	<u>2017 Tax Rate If No Levy Increase</u> <u>48.4203%</u>	<u>2017 Proposed Tax Rate</u> <u>50.5992%</u>
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2017 FINAL LEVY

<u>FUND</u>	<u>TAXES</u>	<u>PROGRAM AID</u>	<u>TOTAL</u>
Revenue	9,239,584	506,928	8,732,656
Road & Bridge	3,050,843	506,927	2,543,916
SS & PA	2,668,608		2,668,608
PA & GA	989,468		989,468
Fair	35,000		35,000
Building	387,147		387,147
Extension Services	189,386		189,386
Park	238,719		238,719
Bonded Indebtedness	2,142,313		2,142,313
Victim Witness	16,651		16,651
TOTAL	18,957,719	1,013,855	17,943,864

2017 FINAL LEVY \$ 17,943,864

2016 FINAL LEVY \$ 17,171,162

INCREASE IN LEVY \$ 772,702

INCREASE OF 4.5 %

2017 Levy vs. 2016 Levy

	2017 Levy	2016 Levy	Difference
Revenue	8,732,656	8,135,747	\$ 596,909
Road and Bridge	2,543,916	2,560,690	\$ (16,774)
SS & PA	2,668,608	2,573,655	\$ 94,953
PA & GA	989,468	1,064,573	\$ (75,105)
Fair	35,000	26,331	\$ 8,669
Building	387,147	190,000	\$ 197,147
Extension Services	189,386	184,028	\$ 5,358
Park	238,719	235,191	\$ 3,528
Bonded Indebtedness	2,142,313	2,146,026	\$ (3,713)
Environmental Services			\$ -
Water Planning		12,836	\$ (12,836)
ISTS		38,823	\$ (38,823)
Victim Witness	16,651	3,262	\$ 13,389
	\$ 17,927,213	\$ 17,171,162	\$ 772,702

$$\begin{array}{r} \text{Proposed Levy Increase} = \\ \text{2016 Final Levy} = \end{array} \frac{\$772,702}{\$17,171,162}$$

$$\text{Proposed 2017 Levy Increase} = 4.5\%$$

**FINAL 2017
RECAP OF EXPENDITURES
LE SUEUR COUNTY**

FUND	TAXES	OTHER REVENUES	USE OF FUND BALANCE	TOTAL
REVENUE	9,239,584	4,364,003	57,000	13,660,587
ROAD & BRIDGE	3,050,843	7,866,350		10,917,193
SS & PA	2,668,608	2,287,118		4,955,726
PA & GA	989,468	1,317,250		2,306,718
FAIR (600)	35,000	0		35,000
BUILDING (111)	387,147	0	327,853	715,000
EXT SERVICES (601)	189,386	3,725		193,111
PARK (525)	238,719	64,264		302,983
GERMAN/JEFFERSON(129)	0	0	23,000	23,000
BONDED INDEBT	2,142,313	0	-130,135	2,012,178
ENV SERVICES	0	1,031,039	389,022	1,420,061
VICTIM WITNESS	16,651	80,200		96,851
TOTAL	18,957,719	17,013,949	666,740	36,638,408

2017 Budgets -- Final

Department	Revenue	Expenditures	Levy \$ Needed
001 – Commissioners	15,120	296,947	281,827
011 – District Court	4,100	73,650	69,550
019 – Law Library **	15,000	28,000	13,000
020 - Drug Court	116,945	214,589	97,644
039 – Land Rec Dept	65,000	177,979	112,979
040 – Finance	26,500	114,028	87,528
041 – License Bureau	109,940	125,393	15,453
043 – Machine Room	8,400	164,150	155,750
044 – Auditor/Treasurer	12,700	508,762	496,062
045 – Assessor	6,200	558,925	552,725
046 – Gen Govt	936,874	361,783	-575,091
047 – Remonumentation	0	36,800	36,800
049 - Human Resources	0	206,866	206,866
060 – Data Processing	0	783,922	783,922
061 – Election	750	13,350	12,600
062 – County Administrator	5,000	208,009	203,009
090 – Co Attorney	0	780,754	780,754
091 – Co Attorney Cont	0	11,000	11,000
100 – Co Recorder	195,000	298,240	103,240
101- Rec Tech Fund **	62,000	106,000	44,000
110 – Maintenance	92,000	432,733	340,733
120 – Veterans Service	2,500	262,661	260,161
122 – Planning & Zoning	100,000	328,349	228,349
123 – HRA	0	10,025	10,025
124 – Public Health	1,873,802	2,281,395	407,593
126 – Sr Citizens	0	90,000	90,000
127 – Forfeit Tax	4,000	12,000	8,000
200 – Law Enforcement	193,420	1,904,350	1,710,930
201 – Crim Inv	0	360,192	360,192
202 – B & W	10,395	35,313	24,918
203 – Sheriff Cont #2	2,000	0	-2,000
204 – Sheriff Cont #1	0	2,000	2,000
205 – Coroner	0	62,000	62,000
208 – E911 County	2,000	11,186	9,186
209 – Tobacco Compl	2,400	0	-2,400
210 – Snowmobile Safety	3,932	3,380	-552
212 – E911 State	104,205	66,000	-38,205
214 – OHV/ATV	5,649	6,000	351
250 – Jail	34,000	1,658,439	1,624,439
251 – Probation	55,000	401,029	346,029
280 – Emergency Mgmnt	29,306	171,330	142,024
602- SWCD	269,865	480,073	210,208
603 – Ag Inspector	0	12,985	12,985
** use reserves			
TOTAL	4,364,003	13,660,587	9,296,584

Department	Revenue	Expenditures	Levy \$ Needed
300 – R & B – Adm	6,508,475	517,658	-5,990,817
301 – R & B – Const	0	5,834,487	5,834,487
302 – R & B – Maint	0	2,848,471	2,848,471
303 – R & B – Shop	0	880,702	880,702
304 – R & B - Bonds	1,357,875	835,875	-522,000
TOTAL	7,866,350	10,917,193	3,050,843
043 – Machine Room	17,200	17,200	0
426 – SCORE	106,067	106,067	0
427 – Solid Waste (Reserves)	232,000	209,935	-22,065
428 – Water Planning(Reserves)	90,915	91,653	738
436 – Feedlot Grant(Reserves)	45,592	45,946	354
438 – ISTS (Reserves)	21,059	71,962	50,903
440 – State Shoreland Grt	5,406	5,406	0
443 – Wastewater Bd 2006B	4,800	4,800	0
451-German/Jefferson Feasibility Study(Reserves)	0	35,382	35,382
453-Aquatic Species Aid	158,000	158,000	0
454-FRST Lakes(Reserves)	0	166,400	166,400
455-Lake Volney Targeted Restoration(Reserves)	0	157,310	157,310
456 West Jeff Subord Serv Dist	350,000	350,000	0
TOTAL	1,031,039	1,420,061	389,022
Fund 30 – B & I Dept 971 & 443	0	2,012,178	2,142,313
Fund 40 – Cap Imp	0	0	0
Fund 02 - Victim Witness	80,200	96,851	16,651
111- Building	0	715,000	327,853 Reserves & 387,147 Levy
129-German/Jefferson**	0	23,000	23,000
525 – Park	64,264	302,983	238,719
600 – County Fair	0	35,000	35,000
601 – Ext Services	3,725	193,111	189,386

2017 Budget/Levy Hearing Fact Sheet

12-20-16

Services provided are by mandates of local, state and federal government

\$ 3,638,228 in county property tax funds is being levied for 2017 to administer financial assistance, child support, social services and mental health services.

The overall service value for human services is \$54,653,568 with approximately 6.7% of the cost from county property tax funds. In 2015, Le Sueur County was ranked the 16th lowest in spending per capita in overall Human Services Spending in the State of Minnesota.

Human Services has 57.8 FTE in personnel and services provided include:

Program Area	Services/# Served
Financial Assistance Child Care Assistance	Medical Assistance/Health Care = 2,377 cases (4,277 people) Cash Assistance = 347 cases (522 people) Supplemental Nutrition Assistance Program = 626 cases (739 adults/586 children) 68 cases
Child Support	Child Support Assistance = 994 cases (\$3,811,897 collected in 2015)
Child Services	Children's Mental Health = 84 cases Child Welfare/Child Protection = 65 cases School Liaison/Community Support = 36 cases Family Services Collaborative = average of 164 contacts/month Children in out of home placement = average of 30 children/month In-Home Family Services = average of 9 families/month
Behavioral Health	Adult Mental Health = 113 cases Community Supports = 100 cases Psychological Services = 192 cases Chemical Health Assessments = 80 cases After Hours On – Call Services = 27 calls/1,103 minutes
Social Services	Adult Protection = average of 10 reports/month Persons with Developmental Disabilities = 200 cases Foster Care Homes = 39 Day Care Homes = 82

Le Sueur County Road and Bridge Department
Proposed FY 2017 Budget

REVENUES

<u>Estimated Revenues</u>	<u>2017</u>
Local Property Tax Levy	\$ 2,543,451.00
County Program Aid	\$ 512,639.00
Other State Aids	\$ 10,565.00
County State Aid Highway Apportionment (State Aid)	\$ 4,861,421.00
County State Aid Highway Bonds, CIP Bonds	\$ 1,357,875.00
State Bridge Bonding (Fund 29)	\$ 250,000.00
Reimbursements for Construction Projects	\$ 518,441.00
Property Taxes - Delinquent	\$ 45,000.00
Aggregate Tax	\$ 150,000.00
Wheelage Tax	\$ 320,000.00
Township Road Allotment (State Road Funds to the Townships)	\$ 172,774.00
Sale of Equipment, Materials, Supplies and Misc Reimbursements	\$ 135,000.00
Total Revenues	<u>\$ 10,917,166.00</u>

EXPENDITURES

<u>Estimated Construction Expenditures</u>	<u>2017</u>
CSAH 3 - Cty Line to TH 60	\$ 350,000.00
CSAH 3 - TH 60 to CSAH 14	\$ 350,000.00
CSAH 3 - TH 99 to TH 21	\$ 1,200,000.00
CSAH 12 - CSAH 13 to CSAH 11	\$ 500,000.00
CSAH 33 - Replace Bridge 92723	\$ 200,000.00
CSAH 37 - TAP Sidewalk projects	\$ 552,370.00
CSAH 52 - Replace Bridge # 4458	\$ 300,000.00
CSAH 61 - Cty Line to TH 60	\$ 160,000.00
CSAH 62 - Cty Line to TH 60	\$ 50,000.00
County Wide Seal Coats	\$ 750,000.00
CR 104	\$ 425,000.00
State Aid Bonding Costs (Principal + Interest)	\$ 835,875.00
Subtotal of Construction Expenditures	<u>\$ 5,673,245.00</u>

<u>Estimated Operational Expenditures</u>	<u>2017</u>
Labor (inc. Overtime, SS, PERA, & Benefits)	\$ 1,916,308.00
Administration Expenses (Tele., Office Supplies, Furniture)	\$ 35,500.00
Construction Expenses	\$ 3,500.00
Maintenance Expenses	\$ 12,500.00
Shop Expenses	\$ 500.00
Supplies (Aggregate, Salt, Fuel, Culverts, Signs, Parts, Tools)	\$ 1,559,500.00
Munic Maint Payments, Hired Equip, Maint Contracts	\$ 184,794.00
Professional Services (Bridge Design, Equip Repair,)	\$ 682,500.00
Insurance	\$ 125,000.00
Utilities	\$ 50,000.00
Buildings	\$ -
Equipment	\$ 495,000.00
Township Road Allotment (State Road Funds to the Townships)	\$ 172,774.00
Sales Tax	\$ 6,045.00
Subtotal of Operational Expenditures	<u>\$ 5,243,921.00</u>
Total Expenditures	<u>\$ 10,917,166.00</u>

LE SUEUR COUNTY PUBLIC HEALTH

2015 ANNUAL REPORT



Le Sueur County Public Health Staff 2015

2015 FINANCIAL SUMMARY (all Public Health programs combined)

Expenditures:	\$2,162,149
Revenues (federal and state grants, fees, contracts):	\$1,748,475
County Tax funds needed to operate:	\$389,072

HOME HEALTH CARE PROGRAM

Skilled Nursing: Public Health is certified by Medicare and licensed by the state of Minnesota to provide home health care services. Services are provided to the elderly, sick and disabled who are in need of nursing care in their homes. Providing care at home can delay costly nursing home placement.

- Nurses made 2,442 visits with a monthly average of 204 visits in 2015
- 110 clients were served

Home Health Aide Services: Home Health Aides are an important component of the home care program assisting patients with personal cares such as bathing, shampoo, exercises and meals.

- Home Health Aides made 3,477 visits in 2015
- Average length of direct time per patient visit was 1.13 hours

Homemaker Services: Homemakers are also an important part of the home care program. Homemakers assist patients with housecleaning, laundry and grocery shopping.

- Homemakers made 1,631 visits in 2015
- Average length of direct time per patient visit was 1.88 hours

Therapy Services: Public Health contracts to provide Physical Therapy, Occupational Therapy and Speech Therapy services to homebound patients needing therapy under the Medicare program.

- 17 Physical Therapy visits were made in 2015
- 14 Occupational Therapy visits were made in 2015
- 0 Speech Therapy visits were made in 2015

WAIVERED SERVICES PROGRAM

Case Management: Public Health is the lead agency for the following waivers: AC (Alternative Care), EW (Elderly Waiver), CADI (Community Access for Disability Inclusion), CAC (Community Alternative Care) and BI (Brain Injury) waivers. Public Health Nurses provide case management services for persons enrolled in these programs in order to determine the most appropriate and cost effective home and community based service plan to keep them in the community.

- Annual CCB aggregate funding utilized for CADI, CAC & BI waivers for FY2015 was \$4,491,739
- 271 Le Sueur County residents were enrolled in a waived services program in 2015

Care Coordination for Health Plans: Public Health has contracts with Blue Plus, UCare and Medica (the county's managed care plans) to provide care coordination services to their members enrolled in MSHO (Minnesota Senior Health Options) and MSC+ (Minnesota Senior Care Plus).

- 243 Le Sueur County residents received health plan care coordination services in 2015

Assessments: Long Term Care Consultations (LTCC) and MnCHOICES (online assessment tool) -

Nurses complete LTCCs or MnCHOICES assessments to assess the client's needs, determine the best plan for meeting those needs and make recommendations to the client and family re: remaining in the community or entering a facility. Preadmission Screenings are completed on all residents needing admission to a nursing home from the community. The Area Agency on Aging does the PAS phone screens & case managers do the face to face screenings.

- 120 Initial Assessments were completed in 2015
- 278 Reassessments were completed in 2015

Personal Care Assistant (PCA) Assessments: Public Health Nurses complete a PCA assessment to determine the level of care and service needs for persons on Medical Assistance requesting PCA services.

- 20 PCA Assessments were completed in 2015

Total served: A total of 410 Le Sueur County residents were served by this team in 2015

- 831 assessment / reassessments / case management visits were made in 2015
- 7,937 indirect case management contacts were made in 2015
- Average caseload per nurse case manager was 42 clients in 2015

COMMUNICABLE DISEASE CONTROL (DISEASE PREVENTION & CONTROL)

Immunizations: Public Health offers low-cost immunization clinics on the first Monday of each month supported by the MDH Vaccine for Children Program. Influenza vaccinations are also given every fall.

- 85 Immunizations were given in 2015
- 701 Flu Shots were given in 2015
- 793 Flu Shots were given in 2015 at SLV (School Located Vaccination) clinics free to students

Immunization Registry: Le Sueur County participates in a Joint Powers Agreement with 5 other counties for Immtrack, a regional immunization registry. The immunization rate for Le Sueur County kindergarten students ranges from 94.75 – 97.70% for DTaP, Polio, MMR, Hepatitis B and Varicella for 2014-2015. Public Health has an Immunization Practices Improvement (IPI) contract with MDH to provide consultation to clinics re: vaccine storage, handling and administration practices.

- 4,080 children ages 0-18 had at least two immunizations entered in the registry in 2015

Disease Investigation: Public Health works together with the Minnesota Department of Health (MDH) and doctors to prevent the spread of a variety of diseases in the community. Public Health screens high-risk populations in the county, including county jail inmates, for tuberculosis and provides DOT (Direct Observation Therapy) to individuals diagnosed with active TB.

- 103 Mantoux tests were given in 2015 (22 of these were given at the jail)
- 1 resident received DOT (Direct Observation Therapy) for active pulmonary TB in 2015
- 2 residents with LTBI (Latent Tuberculosis Infection) in 2015
- 7 residents received LTBI monitoring (including contacts of active cases) from Public Health in 2015
- 87 reportable Infectious Diseases were reported in 2015 (decreased from 90 in 2014)
Chlamydia was the highest at 53 cases. Chlamydia cases in 2014 = 37

FAMILY HEALTH PROGRAMS

Prenatal and Postpartum Visits: Public Health Nurses visit high risk pregnant women and pregnant teens to provide education on pregnancy, nutrition, labor, and/or infant care. Referrals are obtained through WIC, local physicians, schools, and others.

- 7 women received prenatal visits in 2015
- 48 women received postpartum visits for breastfeeding and infant care education in 2015
- 21 pregnancy tests were done in 2015

Follow Along Program: All parents are offered participation in this program that tracks their child's development and provides age appropriate educational materials.

- 343 children were enrolled in 2015

Car Seat Program: Nurses trained in car seat safety are available to provide accurate information and proper installation of child car seats. UCare provides Public Health with car seats to distribute to members and Public Health received a grant from the Department of Public Safety for car seats for low income families.

- 169 hours of car seat education was provided in 2015
- 90 UCare and Blue Plus families received car seats in 2015
- 8 families received car seats from the Child Passenger Safety Grant in 2015

Family Home Visiting: Federal funding through the TANF (Temporary Assistance for Needy Families) grant provides home visits to a target population of teen/minor parents and first time, low income parents. Education and support for parents is provided utilizing a variety of resources.

- 53 home or office visits were provided to 83 clients/families in 2015
- 350 students received education on Teen Pregnancy Prevention in 2015

SUID (Sudden Unexpected Infant Death) or SIDS (Sudden Infant Death Syndrome) Follow-up

- There were no SUID or SIDS deaths in Le Sueur County in 2015

Early Hearing Detection Intervention (EHDI) & Birth Defects reporting: Public Health has a contract with MDH to provide outreach to families with newborns or children that have been diagnosed with hearing loss or with a congenital birth defect.

- 4 referrals received for hearing loss in 2015
- 3 referrals received for birth defects in 2015

Healthy Smiles Program: Public Health applied for a grant through UCare to address gaps in access to dental services. The Healthy Smiles program was established in April 2015. A Registered Dental Hygienist is contracted as a Collaborative Practice Dental Hygienist and provides preventive dental services to children ages 0-14 years old one day per month at the Public Health office.

- 129 office visits were provided to 120 clients in 2015
- The dollar value of services provided in 2015 was \$16,190

WIC (Women, Infants and Children) Program: Funded by the USDA, WIC provides nutrition education and vouchers for specific healthy foods to pregnant and breastfeeding women, infants, and children to age five. Based on a health assessment, specific food prescriptions are given to improve and maintain health.

- Participation levels for 2015 averaged 514 per month with a high of 535 in June/July 2015
- Total number of women, children and infants served was 826 (234 women & 592 infants and children)
- Total dollar value of WIC vouchers issued in 2015 was \$375,418 with a monthly average of \$31,284
- IBCLC (International Board Certified Lactation Consultant) made 24 Lactation Consultation visits

Child & Teen Checkup (C&TC) Program: Public Health receives federal funding to provide the outreach for this program. Families with C&TC eligible children (those on Medical Assistance) are contacted by phone, home visit or by mail when their children are due for the screening with their medical provider. The screenings promote physical and developmental health and early detection of problems.

- 3,706 informational contacts were made to eligible children in 2015
- 2,378 children were C&TC eligible in 2015

HEALTH PROMOTION PROGRAMS

School Health: Public Health provides consultation services to school nurses in Le Sueur County and assists with each school's Hearing and Vision Screening program. Public Health also has contracts with three of the schools to provide services during Early Childhood Screening.

Health Education: Nurses are available for presentations to students such as Senior Health Day for 12th graders, Puberty & Hygiene talks for 3rd-6th graders, and hand washing for Kindergarten students.

- Public Health partnered with TCU Le Center to establish a weekly "Baby Talk" class
- Cleveland sponsored "Senior Health Day" for students and Preconception Health talks to 10th graders
- Education on germs & handwashing to TCU Montgomery & Cleveland Pre-K & elem.
- Dental health education to preschool students at TCU Le Center
- Open House event at TCU Le Center (Pre-K, K & 1st grade) promoting dental health and safety

SHIP (Statewide Health Improvement Program): The Le Sueur – Waseca Community Health Board (CHB) collaborated with the Brown – Nicollet CHB to form the "Healthy Together" partnership. This four county project was funded with a \$317,334 SHIP 3 grant effective July 1, 2014 through October 31, 2015 and a \$618,254 SHIP 4 grant effective November 1, 2015 through October 31, 2017. An overall project coordinator was hired for the four county project and each county hired SHIP staff to support the work locally. Le Sueur – Waseca CHB is sharing a 0.5 (SHIP 3) and 0.7 (SHIP 4) FTE Community Health Specialist between the two counties. Strategies to reduce obesity and tobacco include Healthy Eating, Active Living, Safe Routes to School, Worksite Wellness, Breastfeeding Friendly worksites and Tobacco Free Living.

PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) & CITIES READINESS INITIATIVE (CRI)

Disaster Preparedness: Public Health has partnered with hospitals, clinics and emergency management to plan and conduct local and regional drills and exercises with an all hazards approach.

- 4 Exercises, 4 Drills and 12 training events were completed in 2015

Health Alert Network (HAN): In partnership with MDH, Public Health has a system in place for fast, efficient and reliable communication when a disease or event threatens the health of Minnesotans. Public Health activates the local Health Alert Network (HAN) and passes the information on to hospitals, clinics, emergency management and others.

- 12 messages were sent to our partners in 2015

MN Responds: Public Health maintains a list through MN Responds of volunteers that have agreed to assist in the event of a disaster or emergency.

- Staff Alert and Notification system (utilizing MN Responds) was tested once in 2015
- MN Responds Volunteer Notification system was tested once in May 2015

COMMUNITY HEALTH

Delegation Agreement: Le Sueur County is fully delegated by the Minnesota Department of Health (MDH) to license, regulate and inspect all Food, Beverage and Lodging (FBL) facilities, including Recreational Camping Areas (RCA), Manufactured Home Parks (MHP), Youth Camps, wells and swimming pools.

- 102 FBL establishments, 25 MHP/RCA, 10 pools and 3 Youth Camps licensed in Le Sueur County
- 28 non-community water facilities; 35 well construction permits issued; 30 well sealing permits issued
- 155 total inspections were completed in 2015

Cleanup of Clandestine Drug Lab Sites Ordinance: The (meth) ordinance was established on Jan. 1, 2005

- Prior to 2005 – 19 identified drug lab sites; 2006 and 2007 each had 1 lab site identified
- No drug lab sites identified from 2008-2015

Public Health Nuisance Complaints: Public Health receives health-related complaints with the three most frequent complaints in 2015 being 1) mold 2) garbage complaints (unclean houses) and 3) bed bugs. Public Health often works in a "consultant" role on environmental and cleanliness issues trying to work out a satisfactory solution to the problem or making referrals to appropriate resources.

Levy Comparisons by Tax District 2016 - 2017

Jurisdiction	2016 Levy	2017 Proposed Levy	Percentage Change
County of Le Sueur	17,171,162	18,201,432	6%
Cities			
Cleveland City	269,177	280,877	4.3%
Elysian City	522,489	543,443	4%
Heidelberg City	30,000	32,000	6.7%
Kasota City	73,109	73,109	0%
Kilkenny City	42,475	45,160	6.3%
Le Center City	1,071,632	1,085,050	1.3%
Le Sueur City	2,185,336	2,305,195	5.5%
Montgomery City	1,782,874	1,618,704	-9.2%
Waterville City	788,241	788,241	0%
Townships			
Cleveland Township	142,000	142,000	0%
Cordova Township	139,000	139,000	0%
Derrynane Township	111,933	106,337	-4.9%
Elysian Township	187,000	187,000	0%
Kasota Township	150,000	150,000	0%
Kilkenny Township	124,350	124,350	0%
Lanesburgh Township	293,116	293,116	0%
Lexington Township	121,000	130,000	7.4%
Montgomery Township	208,000	208,000	0%
Ottawa Township	0	0	0%
Sharon Township	150,000	175,000	16.6%
Tyrone Township	143,086	148,086	3.5%
Washington Township	130,000	130,000	0%
Waterville Township	194,768	194,768	0%
Cleveland #391	343,357	333,330	-2.9%
Le Sueur/Henderson #2397	2,030,654	1,867,028	-8.1%
Waterville/Elysian/Morristown #2143	505,387	473,377	-6.3%
Tri City United #2905 Was SD #392 & 394	4,942,205	4,321,257	12.6%
Referendum Market Value			
Cleveland #391	686,843	785,881	14%
Le Sueur/Henderson #2397	1,029,502	855,900	-16.9%
Waterville/Elysian/Morristown #2143	1,602,432	1,472,322	-8.1%
Tri City United #2905 Was SD #392 & 394	997,358	1,047,976	5.1%

Note: School District Levies do not reflect any referendum issue passed at the 11-8-2016 election.



14 Reasons Your Property Taxes Might Go Up (or Down)

- The market value of a property may change.
- The market value of other properties in your taxing district may change, shifting taxes from one property to another.
- The State General property tax may change.
- The City budget & levy may change.
- The Township budget & levy may change.

Page 3



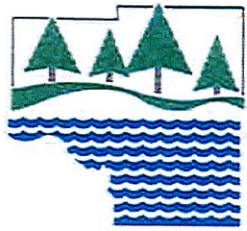
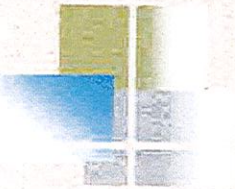
14 Reasons continued

- The County budget and levy may change.
- The School District's budget & levy may change.
- A Special District's budget & levy may change.
- Special Assessments may be added to your property tax bill.



14 Reasons continued

- Voters may have approved a school, city/township, county, or special district referendum.
- Federal and State mandates may have changed.
- Aid and Revenue from the state and federal governments may have changed.
- The State Legislature may have changed the portion of the tax base paid by different types of properties.
- Other State Law changes may adjust the tax base.



**OF THE 14 REASONS YOUR
PROPERTY TAXES MIGHT GO UP
OR DOWN, THE COUNTY BOARD
HAS DISCRETION OVER ONLY
ITS BUDGET AND LEVY.**