



Le Sueur County, MN

Tuesday, September 27, 2016

Board Meeting

Item 10

11:15 a.m. Set 2017 Preliminary Levy (10 min)

Staff Contact:

**PROPOSED 2017
RECAP OF EXPENDITURES
LE SUEUR COUNTY**

FUND	TAXES	OTHER REVENUES	USE OF FUND BALANCE	TOTAL
REVENUE	8,266,240	4,365,259	1,051,944	13,683,443
ROAD & BRIDGE	4,279,486	7,866,350		12,145,836
SS & PA	2,573,655	2,287,118	86,672	4,947,445
PA & GA	1,064,573	1,317,250	-93,305	2,288,518
FAIR (600)	26,331			26,331
BUILDING (111)	420,000			420,000
EXT SERVICES (601)	188,648	3,725		192,373
PARK (525)	238,128	64,264		302,392
GERMAN/JEFFERSON(129)	0		23,000	23,000
BONDED INDEBT	2,142,313		-130,135	2,012,178
VICTIM WITNESS	15,913	80,200		96,113
ENVIRONMENTAL SERVICES	0	681,001	386,807	1,067,808
TOTAL	19,215,287	16,665,167	1,324,983	37,205,437

2017 PROPOSED LEVY

<u>FUND</u>	<u>TAXES</u>	<u>PROGRAM AID</u>	<u>TOTAL</u>
Revenue	8,266,240	506,928	7,759,312
Road & Bridge	4,279,486	506,927	3,772,559
SS & PA	2,573,655		2,573,655
PA & GA	1,064,573		1,064,573
Fair	26,331		26,331
Building	420,000		420,000
Extension Services	188,648		188,648
Park	238,128		238,128
Bonded Indebtedness	2,142,313		2,142,313
Victim Witness	15,913		15,913
TOTAL	19,215,287	1,013,855	18,201,432

2017 PROPOSED LEVY \$ 18,201,432

2016 FINAL LEVY \$ 17,171,162

INCREASE IN LEVY \$ 1,130,270

INCREASE OF 6%