



Le Sueur County, MN

Tuesday, March 15, 2016

Board Meeting

Item 3

9:10 a.m. Human Services (35 min)

Staff Contact:

**Human Services Board Agenda
March 15, 2016 @ 9:15 a.m.**

100- INFORMATION/PRESENTATIONS:

- 101 - Child Protection Funding - we were awarded an additional \$40,000 for performance
- 102 - Adult Mental Health Funding - we were awarded \$3,000 for a Wellness Clubhouse Group
- 103 - Human Services Performance Measures Workgroup
- 104 - SCCBI Strategic Planning Session March 29, 2016

200- CHARTS/GRAPHS:

- 210- Finance Graphs/Report;
- 220- Income Maintenance/Child Support Graphs;
- 230- Family Services Graphs-
 - 231- Social Services Team
 - 232- Child Services Team
 - 232.1- Out Of Home Placement Report
 - 232.2- In-Home Family Therapy Report;
 - 233- Behavioral Health Team

300- BOARD APPROVAL ITEMS:

- 310 - MVAC Notice of Funds - Innovation Funds Grant (\$2,491)
- 320 - County Vehicle Bids and Request for Approval to Purchase
- 330 - Commissioner's Warrants

NOTICE OF FUNDS AVAILABLE 2016 -#2

**COUNTY:
LeSueur County Human Services**

Grant Agreement: CY 2016 LeSueur County

PROVIDER: Minnesota Valley Action Council, Inc.
706 N. Victory Drive
Mankato, MN 56001

Funding Summary

Title	Terms of Funds	CFDA #	Attachment(s)	Prior Level	Change	New Level
MFIP/DWP Services	01/01/16 - 12/31/16	93.558	Budget	\$238,894	\$0	\$238,894
2016 Innovation Funds	01/01/16 - 12/31/16	93.558	Work Plan	\$0	\$2,491	\$2,491
TOTAL				\$238,894	\$2,491	\$241,385

Signature for the COUNTY BOARD

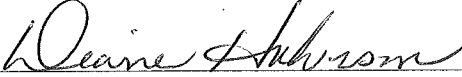
DATED: _____

Signature for the COUNTY Human Service Director

DATED: _____


Signature for the PROVIDER -MN Valley Action Council

DATED: 2/24/14


Signature for the South Central WorkForce Council

DATED: 2/24/16

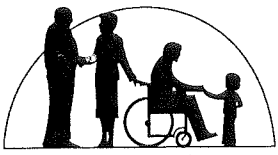
2016 Innovation Funds
Grant Agreement #: CY 2016 LeSueur County

PROVIDER: MN Valley Action Council

PERIOD FUNDS AVAILABLE: January 1, 2016 to December 31, 2016

TOTAL FUNDS AVAILABLE: \$ 2,491

The program plan and budget is attached.



Minnesota Department of **Human Services**

2016 Innovation Fund Form

Project: Increasing high school graduation, GED completion and post-secondary credentialing

Priorities: Funding priorities remain the same and are intended to support MFIP participants with:

- 1- Earning a high school diploma or GED
- 2- Enrolling in post-secondary training
- 3- Earning a post-secondary certificate or degree

1. Enter County Name or Tribe/Nation

County or Tribe/Nation: LeSueur County
 Contact Name: Sue Rynda
 Contact Phone Number: (507) 357-8515
 Contact E-Mail Address srynda@co.le-sueur.mn.us

2. Description of County or Tribe/Nation Project

2016 Innovation Funds will be used to provide intensive services and supports to MFIP participants related to obtaining their high school diploma or GED and assisting MFIP participants make a rapid transition from high school or GED completion to post-secondary training. Funds will assist with costs related to practice tests, GED testing, transportation, and incentives for passing each test and obtaining a high school diploma or GED. MFIP Counselors will provide career counseling/planning, monitor progress, provide encouragement, address barriers, and support transition to post-secondary training, including assistance with applications and financial aid. When appropriate, MFIP participants will be referred to local career pathway initiatives that provide extra supports through a partnership between workforce, ABE and South Central College that includes: College Prep, Pathways to Health Care Careers and Pathways to Manufacturing Careers.

3. Use of Funds

Provide a budget for funds allocated using the chart below. Funds for calendar year 2016 must be spent by 12/31/2016. Unspent funds do not carry forward to the following year.

Category	Calendar Year 2016
Direct Program	\$ 675
County or Tribe/Nation Administration	
Private Provider Administration	\$ 186
Client Education	
- Instructional material and supplies	\$ 50
- ABE/GED instruction (include only costs beyond what is widely available)	
- Testing costs	\$ 500
- Tutoring	
- Incentives	\$ 600
Transportation	\$ 480
TOTAL	\$ 2,491

1. Funds are intended to support projects that provide:
 - a. Intensive services and supports to obtain a high school diploma or GED certificate;
 - b. Activities embedded in the diploma/GED project services that prepare participants to meet post-secondary college entrance requirements; and
 - c. Supports to help participants make a rapid transition from high school or GED completion to post-secondary training, including assistance with applications for acceptance and financial aid.
2. Funds may be used for direct program, administrative, client education and transportation costs. There is a 7.5% limit on administrative costs for Counties and a 15% limit for Tribes/Nations. Client education costs may include instructional materials and supplies, incentives, instructors, tutors and testing costs.
3. Funds cannot be used to cover the cost of widely available services, such as ABE classes, unless some change is made to the service that requires additional funding (e.g. bridging ABE instructions one-site when this would not be available without the funds)
4. Expenses must be submitted quarterly using the 2902 form.

4. Tracking Information - Due January 30, 2017. Please submit electronically to tria.chang@state.mn.us

For each MFIP participant enrolled in the project, please use the form attached below to provide the following information:

- Name of each person enrolled in the project (whether or not tested)
- MAXIS person number (PMI)
- For each test taken during the project: type of test, date taken, whether passed
- GED award date, if completed
- Other credentials or certifications that were obtained during the project



2016 - Tracking
Sheet_Increasing hi

NOTE: MFIP participant specific information regarding activities must be tracked in Workforce One.

2016 VEHICLE BIDS — WE HAVE BUDGETED \$19,000

Lagers of St Peter

2016 Dodge Grand Caravan SE Stow-n-Go \$21,465.00

- Full Stow-N-Go for all seats
- No rear A/C or heat
- Power heated mirrors
- Tinted glass
- Colors available: Silver, Granite, Deep Cherry

2016 Dodge Grand Caravan SE Second Row Bench \$19,465.00

- 2nd row bench, 3rd row Stow-n-Go
- No rear A/C or heat
- Power heated mirrors
- Tinted glass
- Colors available: White, Silver, Sandstone, Deep Cherry, Granite

** Remote start available on both for \$580.00 installed

Factor Motors

2016 Ford Transit Connect \$22,285.00

- 2nd and 3rd row fold flat seating
- 180 degree swing-out rear cargo doors or rear cargo liftgate
- 4-way manual passenger seat with fold-flat back
- Cargo area vinyl floor cover
- Vinyl seat surfaces

New Prague Auto Group

2016 Grand Caravan SE Stow-n-Go \$20,943.00

- 2nd row bench, 3rd row Stow-n-Go
- Rear A/C and heat
- Power heated mirrors
- Sunscreen glass
- Colors available: Silver

** Remote start available for \$475.00 installed