

City of Seward, NE
Tuesday, June 16, 2015
Regular Session

Item G12

CAPITAL PROJECTS UPDATE - John Hughes

Administrative Report: The City Council will receive an update on capital and other on-going projects.

Staff Contact:

Administration	
Code Codification	In Progress
Server Replacement	Done
Archive Email System	Done
Summit Billing & Licensing System Module	
Summit Permits System Module	In Progress
Summit Fixed Assets Assets System Module	
Summit Project Accounting System Module	
Summit Dashboard System Module	
Summit Automated Payroll Integration System Module	
Tree Cost Allocation System	
Summit Software Module Installation & Service	
Summit Financial Chart of Accounts Reconstruction	
IT Record Retention Archive Software	Done
Color Copier/Scanner Lease	Canceled
SGR Employee Training	Canceled
Labor Personnel - Efficiency Study	
Labor Personnel - Comparability Study	
Governing Body Tablets	Move to 2015
Pool	
Water Heater Repairs	In Progress
Repair Deck Piping	Done
Building Roof System	Done
Building Floor Non Skid Surface	
Pool Vac Replacement	Done
CPR Training Equipment	Done
Computer Scheduling Software	Done
Life Guard Tubes	Done
Shower Kits	Done
Deck Chair Replacements	
Sun Covering for Fencing	Done
Building & Planning	
Update Comprehensive Plan	In Progress
Demolition of Nuisance Properties	Done

Redevelopment Study (Blight Area for TIF)	In Progress
Annexation Redevelopment Area	In Progress
Vehicle Lease Electric Car	Done
Building & Grounds	
Back up Generator City Hall & Muni Bldg. Eng & Consulting	In Progress
Back up Generator City Hall & Muni Bldg. Installation	
Security System for City Hall	Canceled
Defiberators (2x)	Done
Computer Software Upgrades	Done
City Hall Upgrades to Server Room	In Progress
Cemetery	
Fuel Tank Repairs	Done
Cemetery Roof Repairs	Done
Cemetery Road Repairs	Done
Mini Excavator (Lease Share with Electric Dept.)	Done
Vehicle Replacement (1996 Ford Pick up)	Done
Dump Truck Replacement (1990 Dodge)	Done
Mower Replacement (2003 JD)	Done
Road Prep New Addition	
Mower Replacement (2004 JD)	Done
Build Cremation Mausoleum	
Vehicle Replacement (1974 Ford Tractor)	
Civic Center	
ADA Accessibility Building Project	Grant Stage
Engineering & Design Accessibility Building Project	Complete
Heat Pump Replacements	
Mower & Weed Trimmer	Done
Economic Development	
Industrial Land Development	
Buildings	
Infrastructure	
Electric	
Replace 14th St. substation	In Progress
NCMA Charger Stations	Done

Street Light Upgrade Conv	In Progress
Electric distribution (new subdivisions)	In Progress
Tree trimming Projects	In Progress
Street light Upgrades LED	In Progress
Utility Box Replacement Pickup #102 (2001)	Done
2nd St. to Water Tower 34.5 Upgrades	In Progress
2nd St. Substation Upgrades for Engineering	
Service Truck Replacement (#120)	Done
Bucket Truck Replacement (#109)	In Progress
Wire Winder Trailer	Done
Vac Machine Acquisition	Done
AMI - TWACS Meter Upgrades	Done
AMI - TWACS Software Upgrades	Done
Mini Excavator Aquisition (Share W/Cemetery & Grounds)	N/A
Replace 3 Phase Primary & Transformer at Craig Miers	In Progress
Replace 3 Phase Primary & Transformer at Vet Clinic	In Progress
Replace 3 Phase Primary & Junction Cabinet at Link Library	In Progress
Roberts St. Double Circuit Replacement	In Progress
Install Wire & Transformer at Seik Development	In Progress
Load Controls (x50)	In Progress
Portable Reel Rack	Done
Safety Signage	
Underground Locating Equipment	Done
Crushed Rock	Done
Directional Boring	In Progress
Tool Replacement	In Progress
South NPPD Substation Property	Owner
Vehicle Lease	Done
Fire	
Emergency Vehicle Pre-emption System	In Progress
Bunker Gear Equipment	Done
Computer Hardware	Done
Rescue Saw	Done
K12 Saw	Done

Nozzle Upgrades (x6)	Done
Black Leather Boot Sets (x15)	Done
Safety Helmet Replacements	Done
Building Monitor System	Done
HAVC Upgrade & Repairs	In Progress
Building Bay Light Upgrades	Done
Garage Door Transmitters	Done
Truck Smoke Fans	Done
Building Flag Plaza Lighting	Done
Banquet Tables	Done
Motorola Pagers	Done
Unit 95 Rescue	In Progress
Library	
Computer Replacement	In Progress
Parks	
Nebraska Game & Parks - Marketing & Signage	Done
Playground Mulch	In Progress
Centennial Park Shelter Repairs	
Training Center Concrete Repairs	Done
Bemis Park Shelter Repairs	Done
Boy Scout Building Repairs	Done
Independence Landing Project	Done
Electronic Registration Active Inc., Software	
Emerald Ash Borer	
State National Guard Museum	In Progress
Mower 16' Replacement	Done
Police	
Purchase 5 Smart Siren Control Heads	In Progress
Computer Hardware Updates	Done
Office Chairs (x2)	Done
Replace 2008 Vehicle with lease payment on 2014	In Progress
Replace 2010 Vehicle with lease payment on 2014	In Progress
Payment for 2011 Patrol Vehicle	Done
Vehicle Video Camera Upgrade	In Progress

Building Floor Repairs	In Progress
Vehicle Radio Upgrades	Done
Software Upgrades	
Rail Site	
Project Buy Out - 14.31 Acres	In Progress
Project Buy Out - 257 Acres	In Progress
Recreation	
Infield Conditioning	Done
Infield Drag Equipment	Done
Sports Complex Building Fencing	Done
Sports Complex Soccer Restrooms	
Sports Complex Soccer Irrigation System	In Progress
Soccer Field Construction & Engineering Study	
Ball Park Lights - Complex	In Progress
Recycle	
Recycling Containers	
Street	
Mower for Right-of-Way Area	Done
Street Dept. Pump Station Rehab	In Progress
ADA Sidewalk Repairs	In Progress
Street Rehab	In Progress
New Hiker Biker Trail Grant Project	In Progress
Karol Kay Paving & Storm Sewer Project	In Progress
Paving South Jackson - 11th to 10th Streets	Done
Paving \Storm Water Improvements Cedar St. from 5th To 6th	In Progress
Paving Progressive to Twin Oaks; to Walnut Street Projects	
BobCat Replacement Lease (2003)	Done
Motor Grader Lease (1968)	Done
Stump Cutter Replacement	Done
Soft Cut Concrete Saw	
Izaak Walton Rd Inter Department Transfer	Done
Entrance Drive to Orshlens & Dollar General	In Progress
Replace 15' Shredder Mower	Done
Supplies, Cold Patch, Tools, Concrete Etc.	In Progress

BobCat attachment 68" Angle Broom	Done
Sidewalk - CUNE to Trail	
CUNE to North Columbia - Signage	
Stainless Steel Salt Spreader Attachment	Canceled
Brush Cutter Attachment for BobCat	Done
Evergreen & Hwy. 34 Storm Water 24" Culvert	
Community Entrance Signage - Plaza	
Retaining Wall Landscape Project (First Impressions)	
Water	
Recondition Wells	In Progress
Install Well Variable Frequency Drive Upgrades	Done
Hydraulic Engineering Study/Improvements #1	In Progress
Hydraulic Engineering Study/ Improvements #4-A	In Progress
Backhoe Replacement / WWT Share (Lease)	Done
Replace 1993 Chevy Service Van with pick up	Done
Bulk Water Operation System	Canceled
Waste Water	
Sewer Line Upgrades	In Progress
Raw Lift Station Pumps	In Progress
Waste water Sampler	
Valve Upgrade	Done
Sludge Transfer Pumps Replacements	
Vehicle Replacement (x1)	Done
Service Response Vehicle Camera & Equipment	In Progress
Backhoe Replacement - Split with Water Collection	Done

City Project Report 06/16/2015

1. Administration –
 - a) Working with vender on Code codification process
 - b) Budget Process

2. CIP Projects –
 - a) Great Plains Build out in progress
 - b) Grant information for Civic Center ADA updates
 - c) Sold Lot 3 of the cemetery lots
 - d) Rail site meeting 06/18, 2015

3. Building & Planning Department –
 - a) CIP Info for 205/2016
 - b) Blight area amendment for Rail Campus
 - c) Comprehensive plan updates

4. Street Department –
 - a) Assist on Cedar Street projects
 - b) NDOR meeting – Status of Karol Kay (wetlands mitigation) 06/11/2015
 - c) NDOR meeting – Status of trail project (rail crossings) 06/16/2015
 - d) Corp of Engineers violation update

5. Electric Department –
 - a) Installation of new LED street lights in progress
 - b) Replace 3 Phase Primary & Junction Cabinet at Link Library

6. Water & Waste Water Department –
 - a) Digester storage tank repairs
 - b) Well Upgrades

7. Park & Rec Department –
 - a) Swim lessons started
 - b) Quotes for Succor irrigation systems plan for install
 - c) Design arch for the entrance of Kay Park