

City of Seward, NE
Tuesday, February 17, 2015
Regular Session

Item G8

LIBRARY ANNUAL REPORT - Becky Baker

Administrative Report: A full color report, including pictures of activities and participants will be delivered to you at the City Council meeting. The Statistical Report is attached.

Following presentation and discussion, a motion to approve the report would be in order.

Staff Contact:

<u>SML Statistics</u>	2004-05	2005-06	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013*	2013-2014
Budget										
Appropriated	\$353,710.00	\$387,122.00	\$383,575.00	\$403,705.00	\$388,950.00	\$401,410.00	\$420,855.00	\$406,075.00	\$2,206,075.00	\$451,925.00
Expended	\$342,221.55	\$366,369.96	\$375,221.84	\$351,250.42	\$351,051.03	\$360,474.58	\$379,107.34	\$397,881.04	\$1,913,691.36	\$440,121.67
									<i>tower level construction</i>	
Collection										
Juvenile Books	12560	13597	14388	14168	14370	15133	14436	15710	16640	17457
Adult Books	21003	22705	22773	23325	24298	24014	24260	24170	26037	27917
eBooks								5731	11005	16285
Total Books	33563	36302	37161	37493	38668	39147	38696	45611	53682	61659
Online db/including state								23	23	22
Periodicals	107	122	133	133	120	120	121	123	120	114
Video	3103	3256	3352	3351	3199	3024	2869	2627	1700	1529
Audio	1687	1807	1919	2042	2168	2168	2272	2010	1646	1612
Audio Overdrive								4009	5879	7870
Other Misc.	1824	1834	1835	889	896	555	572	519	441	655
Total	40284	43321	44400	43908	45051	45014	44530	54922	63491	73461
Total Additions	3372	3289	3137	2941	3902	4692	3956	5384	10873	11100
Total Weeded	411	252	2032	3433*	2746	4729	4440	2698	2304	1130
				<i>*Apollo adjustment</i>				<i>*includes effites</i>	<i>*includes effites</i>	<i>*includes effites</i>
Attendance	41109	87803	87694	83005	84602	78958	76154	76614	79598	73828
Ave./day open	123	263	263	249	252	237	229	229	238	221
Hours Open/WK	67	67	67	67	67	67	67	67	61	67
#Reg. Borrowers (includes family)	4229	4549	4786	4861	5067	4912	5154	4367	4178	4113
Circulation										
Non-fiction (total)	14322	14826	14153	14279	13458	13424	13415	12547	11600	13091
Adult fiction & pb	19736	21675	23442	25242	26333	28658	27167	27482	28307	24975
Juv. fiction	38057	37892	41728	40171	45784	44569	48402	50980	52197	58344
Audio-Visual	15603	16641	17091	15496	14728	13788	12209	11680	9402	8330
Inter-Library Loan	782	802	785	746	684	695	743	727	674	604
Large Print	4522	4899	6078	5334	6526	6689	6585	6701	6811	7008
Periodicals	4208	4656	4807	4748	4103	3409	3417	3030	2598	3097
Overdrive Adult Circs								2811	4441	5759
Overdrive Youth Circs								416	412	697
Other	2469	2931	1936	1645	1498	1293	1473	1444	1185	1401
Total	99699	103520	110020	107661	113114	112525	113411	117818	117627	123306
# Tech Room Users	19692	20609	19536	16512	14593	12392	9372	8243	6297	6266
# Window Users	1243	943	1025	944	1092	1018	1365	1521	1584	1602
# Deliveries Made	498	532	477	535	414	524	570	631	868	1348
Mtg Room Use (not study rooms)										134(31 biz)