

# **City of Scottsbluff, Nebraska**

**Tuesday, February 18, 2014**

**Regular Meeting**

## **Item Pub. Hear.2**

**Council to consider approval of the use of funds to develop the compost facility site which will allow the required permitting to take place.**

**Staff Contact: Annie Folck, City Planner**

# Agenda Statement

Item No.

For meeting of: February 18, 2014

**AGENDA TITLE:** Council to consider approval of the use of funds to develop the compost facility site which will allow the required permitting to take place.

**SUBMITTED BY DEPARTMENT/ORGANIZATION:** Mark Bohl, Public Works Director

**PRESENTATION BY:** Rick Kuckkahn, City Manager

**SUMMARY EXPLANATION:** The old landfill (tree dump) site is where the City's grass clippings and biosolids are taken to create compost. The quantity of biosolids that will be processed and hauled to the site requires a solid waste permit with NDEQ. Before a permit can be obtained, there are site improvements needed which include a cement pad where the compost is processed, stormwater retention and security fencing estimated to cost \$515,580.59.

The compost equipment costs came in \$641,901 below the budgeted amount. Staff is requesting Council approval to use remaining funds toward the site improvements needed to obtain a permit.

We have attached the preliminary cost estimate and map for the total site improvements ultimately needed which includes the cost above.

## **BOARD/COMMISSION RECOMMENDATION:**

**STAFF RECOMMENDATION:** Council approve use of funds for site improvements needed to obtain a solid waste permit for the compost facility.

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### **EXHIBITS**

Resolution ☐ Ordinance ☐ Contract ☐ Minutes ☐ Plan/Map ☒

Other (specify) ☒ Preliminary Cost Estimate, Site Improvement Map

**NOTIFICATION LIST:** Yes ☐ No ☐ Further Instructions ☐

**APPROVAL FOR SUBMITTAL:** \_\_\_\_\_  
City Manager

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Rev 3/1/99CClerk

**Preliminary Cost Estimate**  
**City of Scottsbluff Compost Facility**  
**February 5, 2014**

**Compost Pad**

<b>No.</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost</b>
1	10" concrete pad	SY	6,667	\$ 55.00
2	6" Curb- south side of pad	LF	400	\$ 17.00
3	Clear and grub	SY	10,000	\$ 2.00
4	Surveying			
5	Contingency			
<b>Total</b>				<b>\$</b>

**Stormwater Retention Pond**

<b>No.</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost</b>
<b>ISLANDS</b>				
1	Excavation	CY	689	\$ 12.00
2	Synthetic Liner	SF	8,189	\$ 0.40
3	Installation of liner			
4				
<b>Total</b>				<b>\$</b>

**Equipment Building**

<b>No.</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost</b>
1	Steel building	SF	11,840	\$ 55.56
2	Architect Fees			
3	Interiors			
4	Contingency			
<b>Total</b>				<b>\$</b>

**Other**

<b>No.</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost</b>
1	Security Fencing	LF	6,000	
2	Signage			
3	Scale			
4	Water line			
<b>Total</b>				<b>\$</b>

<b>Total</b>
\$ 366,668.50
\$ 6,800.00
\$ 20,000.00
\$ 2,150.00
\$ 39,561.85
<b>435,180.35</b>

<b>Total</b>
\$ 8,272.80
\$ 3,275.44
\$ -
\$ -
<b>11,548.24</b>

<b>Total</b>
\$ 657,830.40
\$ 38,000.00
\$ 50,000.00
\$ 50,000.00
<b>795,830.40</b>

<b>Total</b>
\$ 68,852.00
\$ -
\$ 85,038.00
\$ -
<b>153,890.00</b>