

City of Scottsbluff, Nebraska

Tuesday, September 5, 2023

Regular Meeting

Item Resolut.3

Council to consider action on the first reading of the Ordinance adopting the budget statement to be termed the annual appropriation bill for FY 2023-2024.

Staff Contact: Chris Burbach, Deputy Finance Director

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

Section 1: The City Manager, in accordance with the requirements of Nebraska Revised Statute § 19-646, has submitted a proposed budget statement to the City Council, which statement is attached hereto as Exhibit A and incorporated herein by reference (the “Budget Statement”).

Section 2. A public hearing will be held on the Budget Statement in accordance with the requirements of Nebraska Revised Statute § 13-506. Before the final passage and approval of this Ordinance, the Budget Statement may be amended in accordance with comments received at public hearings, the property valuations provided by Scotts Bluff County, any action to exceed the allowable growth for restricted funds as determined by law, and as necessary to adjust for any other information gathered by the City before October 1, 2023.

Section 3. In accordance with the requirements of the Nebraska Budget Act and Nebraska Revised Statute § 16-704, the amounts set forth in the attached and incorporated Budget Statement shall be and are hereby recognized as the budget appropriations for the City of Scottsbluff, Nebraska for the fiscal year 2023-2024. The fund descriptions and amounts are as follows:

Fund	Budgeted Expenditures
General	13,621,895
Regional Library	14,000
Transportation	6,933,400
Cemetery	458,637
Cemetery Perpetual Care	350,000
Special Projects	3,301,234
Business Improvement	237,500
Public Safety	541,814
Industrial Sites	31,817
Keno	100,000
Economic Development	3,140,943
Mutual Fire	417,500
Debt Service	5,367,877
CRA	760,814
CDBG	402,500
Leasing Corp	6,766
Capital Projects	686,000
Environmental Services	4,152,770
Wastewater	4,052,574
Water	3,443,721
Electric	3,435,000
Stormwater	565,272
GIS	102,499
Central Garage	-
Unemployment	60,000
Health Insurance	2,590,780

Section 4. Upon final passage and approval of this Ordinance, the Budget Statement is adopted by the City of Scottsbluff, Nebraska as the adopted budget statement. A copy of the Budget Statement shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Scotts Bluff County, Nebraska, for use by the levying authority.

Section 5. This Ordinance shall become effective upon its passage on October 1, 2023.

Passed and approved this _____ day of September, 2023.

Jeanne McKerrigan, Mayor

(Seal)

Attest: _____
Kimberley Wright, City Clerk

Approved as to Form and Legality:

City Attorney