

# **City of Scottsbluff, Nebraska**

**Monday, April 5, 2021**

**Regular Meeting**

## **Item Reports3**

**Council to receive a project update from 23 Club.**

**Staff Contact: Dustin Rief, City Manager**

### Phase 1 Costs

Base bid package with Paul Reed Construction	1,074,969	Payments of \$140K and the \$60 SB CO Tourism grant have been pd to city
<b>(additional base bid expenses paid for by 23Club)</b>		
concrete costs	79,145	Ongoing throughout project
additional fencing for NW field	15,745	contract in place Van Pelt Fencing
relocating and replacing transformer	22,658	Paid NPPD
Safety Pads for block wall on backstops	10,000	still awaiting estimate
Add pull boxes for future field lighting	14,355	contract in place to Snell's
Sponsor signage & PA system	20,000	
Granite slab, granite benches & signage for donors	32,400	Contract in place with Herstead
booster pump and concrete pad for irrigation system		contract in place with Scottsbluff Landscaping
Additional expense to Schnells for PA system conduit, outlet on Pacific field		
Material expenses for tile in bathrooms, shelving in storage room and building to house booster pump and irrigation control box		
tree removal on outfield of babe ruth field	1,050	Paid: Tree Monkeys
<b>Total - additional base bid expenses paid for by 23Club</b>	<b>195,353</b>	
<b>Total Cost of Base Bid package</b>	<b>1,270,322</b>	
<b>Alternate Scheduled items based on available funding ( Paid for by 23Club)</b>		
#1 - Irrigation Upgrades - main lines, valves, installing booster pump	65,232	Contract is in place with SBL and work has started
#2 - Rough/Fine Field grading - field drainage, making SE & SW fields dirt infields for multi-use, clay/diamond pro resurfacing on all fields, new bases/plates, base anchors	128,707	PRC will do rough grading for \$8391. Mid-America Golf is under contract to complete fine field resurfacing on Pacific, American & National for additional \$120K
#3 - Batting Cage Complex	100,364	Under contract to PRC
#4 - Storage Building	15,624	Under contract to PRC
#5 - Playground complex	42,450	Under contract to PRC
#6 - Lanscaping (in between fields) - trees, sod, adding irrigation zones (engineering est.)	40,000	awaiting estimates and donations
#7 - Parking lot improvement - grading, adding gravel, parking blocks, adding lighting (engineering est.)	60,000	awaiting estimate and SBPS partnership
<b>Total cost of 7 alternates</b>	<b>452,377</b>	
In- Kind Donations not included in above costs	227,800	
<b>Total cost of base bid and 7 altenates</b>	<b>1,950,499</b>	

### Phase 2 Costs

LED Field Lighting (bid from Musco Lighting)	510,000
<b>Total</b>	<b>510,000</b>

Total for Completed Project	2,460,499
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**Project Cash Donations as of 4/1/2021**

City of Scottsbluff	800,000	Collected	in place Oct 1, 2020
First State Bank	100,000	Collected	
Platte Valley Bank	100,000	In Process	\$50K collected, \$25K in 2022, \$25K in 2023
Westco	100,000	In process	\$50K collected, \$50K in Oct '21
Robert B. Daugherty Foundation	100,000	In Process	Check cut once project complete
CCCCFF grant	74,000	In Process	Reimbursement grant with city
Scotts Bluff County Tourism grant	60,000	Collected	
Hirschfeld Family Foundation	50,000	Collected	
Panhandle Partnership - Greater Good Fund grant	50,000	Collected	
Oregon Trail Community Foundation grant	40,000	Collected	
Selzer Kelley Family	25,000	Collected	
Quivey Bay State Foundation grant	15,000	Collected	
Pepsi-Cola of Western Nebraska	12,000	Collected	
Webb Ortho/Eye Care	10,000	Collected	
Team Auto	10,000	Collected	
Runza	10,000	In Process	\$5k collected, \$2500 Jan '22, \$2500 Jan '23
Jim & Jolene Webb	5,555	Collected	
Kelley Bean	5,000	Collected	
Jim & Helen Reinhardt	5,000	Collected	
Ideal Linen - Readon-Mohr Foundation	5,000	Committed	
Platte Valley Dental Group	5,000	Collected	
Phil Kelly Charitable Fund	2,500	Collected	
Dan Windhorst	2,500	Committed	
Michael Cook	2,500	Collected	
Regional West	2,000	Collected	
Fred Lockwood	1,500	Collected	
Aulick Industries	1,000	Collected	
West Plains LLC	500	Collected	
Douglas, Kelly, Ostdiek Law Firm	500	Collected	
Geoff & Jina Nemnich	500	Collected	
Greg's Auto Body and Paint	500	Collected	
Verminator Predator Calls	500	Collected	
First National Bank Omaha	500	Collected	
Doug & Marlene Correll	500	Collected	
Bob & Vickie Nemnich	500	Collected	
Spectrum Photo	500	Collected	
R.D. Luehrs DVM & Family	500	Collected	
Western States Bank	250	Collected	

Action Communications	250	Collected	
Spec & Doris West	100	Collected	
Total	1,599,155		

**In-Kind Donations as of 4/1/2021 -(figured into project costs)**

B&C Steel	169,000	donated buildings
Arby's QVM LLC	10,000	donated building materials
Kindvall Construction	15,000	building erection discount
Van Pelt Fencing	5,000	fencing discount
Thompson Glass	1,500	concession stand window glass
Bentley Welding Inc.	5,000	metal signage & display case
Felix Construction		Labor Donation
Herstead Monument Company	4,800	granite discount
Baker & Associates	10,000	engineering work donated
Creol	7,500	Concrete Discount
Total	227,800	

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