

City of Scottsbluff, Nebraska

Monday, February 3, 2020

Regular Meeting

Item Reports9

Council to discuss and consider action on a grant application for the Community and Civic Center Financing Fund program through the Nebraska Economic Development Department in regards to the 23 Club revitalization efforts.

Staff Contact: Nathan Johnson, City Manager

NEBRASKA

Good Life. Great Opportunity.

DEPT. OF ECONOMIC DEVELOPMENT

Rebuild and Renew 23 Club Baseball Park

Prepared by City of Scottsbluff
for Nebraska Department of Economic Development 2020 Civic and Community Center Financing Fund (CCCFF)

Primary Contact: Nathan Johnson

Opportunity Details

Opportunity Information

Title

2020 Civic and Community Center Financing Fund (CCCFF)

Description

The Civic and Community Center Financing Fund (CCCFF) grants are awarded to municipalities and administered by the Nebraska Department of Economic Development (DED) to encourage and foster quality of life in our communities. CCCFF grants are awarded on a competitive basis to construct and/or improve community facilities such as libraries, recreation and wellness centers, gathering spaces, convention centers, town squares, and cultural centers. Projects may include the conversion, rehabilitation, or reuse of historic buildings. The program may also be used for preliminary planning related to the development or rehabilitation of eligible projects.

The cash match requirement is at least 1:1.

Fund Activity Category

Community Development

Category Explanation

Community Development resources are available to eligible projects that foster growth and contribute to quality of life, placemaking, and community betterment.

Opportunity Manager

Jenny Mason

Public Link

<https://ne.amplifund.com/Public/Opportunities/details/faebd2ff-bdd9-4835-8b4c-acb206c57f5c>

Award Information

Award Range

\$3,000.00 Floor

Matching Requirement

Yes

Submission Information

Submission Window

01/15/2020 12:00 AM - 02/15/2020 11:59 PM Central Standard Time

Submission Timeline Type

One-Time

Eligibility Information

Eligibility Type

Public

Additional Eligibility Information

Nebraska municipalities, including rural cities and villages, may apply. Not eligible are the cities of Omaha and Lincoln, or other municipalities that have received assistance under the Convention Center Facility Financing Assistance Act or the Sports Arena Facility Financial Assistance Act. For more information on the eligibility of applicants or projects, please consult the Application Guidelines. Not all project costs are eligible, including any costs incurred prior to award and those related to facility staffing, programming, marketing, advertising, fundraising, and portable furnishing or equipment. For more information on ineligible costs, refer to the Application Guidelines.

Additional Information

Additional Information URL

<https://opportunity.nebraska.gov/cccf>

Additional Information URL Description

Program Information and Application Guidelines found at the link above. For help on using AmpliFund, see the CCCFF section on this page: <https://opportunity.nebraska.gov/amplifund/>

Project Information

Application Information

Application Name
Rebuild and Renew 23 Club Baseball Park

Total Amount of Award Requested
\$1,643,632.00

Total Amount of Cash Match
\$1,276,537.00

Total Amount of In-Kind Match
\$133,000.00

Primary Contact Information

Name
Nathan Johnson

Email Address
njohnson@scottsbluff.org

Address
2525 Circle Drive
Scottsbluff, NE 69361

Phone Number
308-630-6202

Project Description

Part 01: Application General Information

Applicant Information

Name of Municipality (Applicant)
City of Scottsbluff

Current Population (US Census) Information

The Current Population dropdown is based on the most recent certified count by the United States Census Bureau.

If the Nebraska Department of Revenue has issued a revised count for any reason, in the following questions you will be able to provide further explanation and documentation.

Current Population (US Census)
Scottsbluff |City - 14,733

Is there any reason, like an annexation, your population differs significantly from the Census Population in the dropdown above?

☐ Yes

☒ No

Applicant Eligibility Thresholds

This program is only open to municipalities. Most Nebraska municipalities are eligible and may apply in competition with other municipalities seeking funds. For planning grants, the assumption is that the municipality/facility will meet these terms. For more information about ownership, location, and operation requirements, as well as other limitations, refer to the Application Guidelines.

Ownership of the facility must conform to one of the first two options identified below.

☒ Municipality owns the facility.

☐ Municipality jointly owns the facility with a political subdivision (i.e., county, school district, community college area, or natural resources district) and the municipality's ownership interest is at least fifty percent.

☐ Neither of the above circumstances are true.

Location of the facility must conform to one of the first two options identified below.

☒ Facility is located within the boundaries of the municipality.

☐ The facility is located within the municipality's extraterritorial zoning jurisdiction.

☐ Neither of the above circumstances are true.

Operation of the facility must conform to one of the first two options identified below.

☐ Municipality operates the facility.

☒ Municipality contracts operation of the facility with another entity.

☐ Neither of the above circumstances are true.

Name of operating entity

Scottsbluff 23 Club Babe Ruth League

Two-year Rule

Under Neb. Rev. Stat. [13-2705](#), a municipality shall not be awarded more than one grant of assistance for construction and one grant of assistance for planning in any two-year period.

In the past two years, has Applicant received an award for state aid through the CCCFF program?

- ☐ Yes
- ☒ No

Priority

Under Neb. Rev. Stat. [13-2707](#), priority is given to Applicants not receiving a grant within the last ten years.

In the past ten years, has Applicant received an award for state aid through the CCCFF program (planning and/or construction)?

- ☐ Yes
- ☒ No

Project Information

Existing or Preliminary Name of Facility/Project

In most cases, this is the name of the project. For example, if Anytown is applying for construction of a new public library, the response might be "New Anytown Memorial Library". Or if Anytown is applying for a planning study to convert an existing vacant building into a community theatre, the response might be "Feasibility Study to Convert the Old Opera House".

Existing or Preliminary Name of Facility/Project (Project Name)

23 Club Baseball Park

Is the Facility an historic building or district? If the answer is yes, special policies apply. Applicant shall attach a copy of SHPO's determination. If the answer is no, such action is not required. For more information, refer to the Application Guidelines.

- ☐ Yes
- ☒ No

Part 02: Project Cost-Share Information

Matching and Local Cost-Share

Under no circumstances may a CCCFF grant account for more than 50% of the total cost of the Project.

Identify status of funds as it relates to the Project. Only actual funds "on-hand" or "on-account" are considered secured, this includes other grant funds for which Applicant was awarded. Any pledges or pending grant applications are considered *unsecured*. **IMPORTANT:** the total here corresponds with the Total Project Cost listed above. Please verify figures are correct and consistent.

Amount of unsecured matching funds to-date.
\$698,000.00

Amount of secured matching funds to-date.
\$711,537.00

Sources of Unsecured Matching Funds

Identify sources of unsecured funding by filling out the table below. Secured grant awards, contributions, and other endowments can be included in the Cost-Share Commitment Attachment.

Name of Grant/Resource	Anticipated Date of Award	Amount
B & C Steel (in kind- \$104K) / Jim & Helen Reinhardt (\$5K)	8/1/20	109000
Nebraska Game & Parks Commission LWCF	8/1/20	200000
First State Bank	8/1/20	100000
Platte Valley Company	8/1/20	100000
Scotts Bluff County Tourism Board	8/1/20	100000
Kelley/Selzer Families	8/1/20	25000
Croell (in kind)	8/1/20	23000
Quivey Bay State Fund	8/1/20	15000
Team Chevrolet (\$10k) / Runza (\$10k)	8/1/20	20000
Van Pelt Fencing (in kind)	8/1/20	6000

I have completed the table immediately above.

☒ The table is filled out to the best of my knowledge and ability.

☐ The table does not apply to me.

Documentation of Cost-Share Commitment Attachment: Applicants must include written documentation supporting the amount and source(s) of funding, identify the amount of secured as compared to unsecured (e.g., pledged or pending) matching funds to-date. The documentation should come from the provider of the matching funds and/or municipality's chief elected official.

UPLOAD: Documentation of Cost-Share Commitment

Part 03: Project Description and Letters of Support

Project Description

Provide a summary of the project, including a brief description of the facility and a description of the project's location within the community. This description determines the project's eligibility under the Act. *For example: the City proposes to renovate and expand the existing Carnegie Library into the City Community Center. The proposed project is downtown and adjacent to the new library and City Park.*

The summary narrative should be clear and concise and at least one paragraph.

Character limit: 1,650 (about 250 words)

Project Description Summary

The City of Scottsbluff proposes to rebuild the 23 Club Baseball Park ("the Park"), home to the largest youth sports program in Western Nebraska. The Park complex encompasses 8.2 acres and includes four separate fields with base paths ranging from 60 to 90 feet. It is located near the north center of the city and is bordered by Winters Creek Canal and the Scottsbluff Drain to the north, 2th Avenue to the east, 29th Street and the Nebraska National Guard Armory to the south and Winters Creek Canal to the west. The project will remove and replace all existing structures, which are currently outdated, unsafe and non-ADA compliant. These include a clubhouse / concessions building, dugouts, bleachers, batting cages and storage shed. Additional improvements—all within the Park's current footprint—include picnic areas, a playground and walking trails to connect with adjacent parks (Terry Carpenter Park and Frank Park) and a city-wide greenway initiative called the Scottsbluff Valley Pathway North Project. The collaboration at the heart of the project is the City's decades-long partnership with the Scottsbluff 23 Club Babe Ruth League (23 Club), a volunteer-run organization founded in 1937. 23 Club leases the Park from the City and operates all youth baseball and softball leagues, regional tournaments and summer camps held there. 23 Club programs currently serve approximately 800 local youth and their families and attract 900 visitors annually from across Western Nebraska and out of state. This project will renew the Park as a center of community life, help retain and attract families and stimulate more revenue from tourism.

Letter of Intent Attachment

The attachment is a copy of the submitted Letter of Intent. The original was previously sent to the CCCFF Coordinator.

UPLOAD: Letter of Intent Attachment

Letter of Intent Attachment

Letters of Support Attachment

You are encouraged to include letters of support from community stakeholders in support of the proposed project. The documentation should supplement – not replace – the local public support identified in Project Criteria Narrative. Limit your attachment to five pages.

UPLOAD: Letters of Support Attachment

Letters of Support Attachment

Part 04: Project Purpose

Project Purpose - Statute Definitions

Carefully review the terms, as defined, and select the most appropriate category and type of facility. Often facilities serve multiple purposes in a community (e.g., City Auditorium also houses a library and community theatre), select the option describing the primary use for which this application is submitted.

Civic Center – a facility that is used to host conventions, meetings, and cultural events or a library. *NOTE: what is commonly called a “community center” is a likely a “civic center” under this statutory definition.*

Public Space – property located within the traditional center of a community, typically comprised of a cohesive core of residential, civic, religious, and commercial buildings, arranged around a main street and intersecting streets. A community center is, therefore, an area of multiple buildings with both internal and external elements. *NOTE: a facility defined as “public space” was previously defined under the term “community center”. The category has not changed, only the name.*

Historic Building or District – a building or district eligible for listing on or currently listed on the National Register of Historic Places or a building that is certified as contributing to the significance of a registered state or national historic district. *NOTE: Where an application involves an historic building or district, special policies apply; see Application Guidelines.*

Recreation Center – a facility or park used for athletics, fitness, sport activities, or recreation that is owned by a municipality and is available for use by the general public with or without charge. A recreation center does not include any facility that requires a person to purchase a membership to utilize such facility (e.g., country club), but may include facilities that charge a reasonable user fee (e.g., wellness center).

Select the most appropriate category

- ☐ Civic Center
- ☐ Public Space
- ☐ Historic Building
- ☒ Recreation Center

Select the most appropriate type of Recreation Center

- ☐ Aquatic Center
- ☐ Gymnasium or Indoor Rec Facility
- ☒ Park
- ☐ Wellness Center

Part 05: Type of Grant and Project Narrative

Type of Grant Requested

NOTICE: Construction, architectural, and/or engineering documents that do not bear the seal of a state licensed architect or professional engineer may be in violation of state law. Contact the Nebraska Board of Engineers and Architects for requirements at [\(402\) 471-2021](tel:4024712021) or nbea.office@nebraska.gov.

Type of Grant

- ☐ Planning
- ☒ Construction

Did the Project complete technical assistance and/or feasibility studies?

- ☒ Yes
- ☐ No

Was the planning study funded through the CCCFF program?

- ☐ Yes
- ☒ No

Does the Facility/Project have a permanent physical address? NOTE: Where the physical address is not known at this time or where multiple sites are under consideration, select "No".

- ☒ Yes
- ☐ No

Project

Address Line 1

29th St.

Address Line 2

City

Scottsbluff

Postal Code

69361

Project Website, if available.

<http://23club.com/site/ClientSite/article/2853152>

Include a map identifying the location of the facility for the grant of assistance in relation to the community, identifying any relevant sites or related projects. If applicable, identify the municipality's extraterritorial zoning jurisdiction (ETJ). The intent of the map is to provide context to the proposed project in relation to the community as a whole. If multiple sites are being considered, include notation of all sites under consideration.

UPLOAD: Project Location Map Attachment

Project Location Map Attachment

Construction Grant Narrative

For construction grants, funding decisions by the Department shall be based on the following five criteria below:

- Rentention Impact
- New Resident Impact
- Visitor Impact
- Readiness and Local Support
- Project Planning

Each categorical criterion shall be reviewed and assigned a score of 0-10 points (50 points maximum).

Avoid repeating the same narrative in each section; narratives that are clear and concise are more likely to score higher than those that are highly repetitive.

Retention Impact: provide data and/or an explanation of how the proposed project shall retain existing residents. Likelihood of the project retaining existing residents in the community where the project is located, developing, sustaining, and fostering community connections, and enhancing the potential for economic growth in a manner that will sustain the quality of life and promote long-term economic development.

Character limit: 3,300 (about 500 words)

Retention Impact Narrative

The 23 Club Baseball Park has been at the center of youth development and community life in Scottsbluff for 50 years. Grassroots institutions like 23 Club build social capital and incentivize families to stay in the area. Well-maintained parks signal healthy communities. They are symbols of livability and local pride, which translate into higher property values, population growth and tourism. However, 23 Club Baseball Park’s neglected infrastructure no longer supports contemporary standards of safety, accessibility and quality of life. The last updates were completed over 30 years ago and many structures, including the clubhouse / concessions building, are over 60 years old. Uncovered and heavily weathered bleachers—full of sharp corners, rusted metal and splintered wood—offer no protection from the sun or foul balls, result in cuts and splinters and present tripping hazards. The old open-bottom design makes it easy for small children to fall through. There are no concrete ramps or sidewalks to accommodate patrons in wheelchairs or with other disabilities. The two restrooms are small, extremely outdated and run-down. There are no ADA-compliant stalls in either. The main building is in poor condition and provides very little storage for baseball operations. The concessions stand area fails health inspections due to the lack of proper amenities, e.g. mop and handwash sinks and covered lights. There is currently no room to install a stove. The floor is peeling, the ceiling has water damage and there is no seal on the exterior door, which allows dust and rodents into the space. Surfaces in the complex (other than the fields) are 100% gravel, which limits accessibility for people with disabilities and does not safely accommodate children running and playing. The Park’s current design and condition also fail to effectively tie it into walking paths through two adjacent parks (Terry Carpenter Park and Frank Park) or the planned Scottsbluff Valley Pathway North Project (“the Pathway”). The Pathway is a walking/biking trail that will run throughout Scottsbluff and provide a variety of linked outdoor opportunities. The Park is located along the Pathway and directly adjacent to the proposed pedestrian bridge that will cross U.S. Highway 26 to the north. This will make the Park a more accessible recreation destination and, with improved trails, will open it up for use by the entire community throughout the year. The physical and social benefits of youth sport participation are well-documented; but parents, family members and friends also benefit from these programs and the facilities that enable them. Plans for improving the spectator areas of the Park include landscaping and the addition of a playground structure and picnic tables, to be used for picnicking both on game days and nonlgame days. The Park is at a tipping point. If it continues to deteriorate, residents may come to see it as evidence of Scottsbluff’s decline (the City is estimated to have lost residents since the 2010 census), while its rebuilding—as part of a city-wide network of greenways—would signify and support the area’s revitalization.

New Resident Impact: describe the anticipated impact on new residents. Likelihood of the project attracting new residents to the community where the project is located.

Character limit: 3,300 (about 500 words)

New Resident Impact Narrative

The quality and condition of a city’s green spaces is closely related to its economic vitality. High-quality parks are

investments that help attract and retain residents, visitors and businesses, all of which increase revenue. The City of Scottsbluff has faced multiple years of budget shortfalls in its General Fund due to decreasing sales tax revenue. As the major retail shopping destination in the region, Scottsbluff is extremely sensitive to the increasing pressure from online shopping. As the economy changes with the flowering of information technology, quality of life factors become more important than ever. A 2019 report by Headwaters Economics illustrates the powerful economic impact of recreational amenities (<https://headwaterseconomics.org/economic-development/trends-performance/recreation-counties-attract/>). Their analysis of U.S. government data found that rural and micropolitan counties with an abundance of recreational opportunities attract more new residents, higher incomes and faster earnings growth than places without recreation. The study's online interactive map currently defines Scotts Bluff as a "Non-Recreation County." It shows that, between 2010 and 2016, more people migrated out of Scotts Bluff County than in and that those who did move in had significantly lower incomes on average (\$38,811) than existing residents (\$53,421). The same factors that will help retain residents will make the area more attractive to new residents. In 2014, the City engaged Thomas P. Miller and Associates and Foote Consulting group to develop a regional economic development strategic plan. Point 1 of this plan refers to Quality of Place (how the community looks, what cultural activities are available, and what options are available for entertainment and recreation). The plan outlined strategies to increase quality of place that included enhancing outdoor recreation options, making public spaces more attractive to young professionals to draw them to the city and increasing aesthetic landscaping. Each of these strategies is addressed by improving the 23 Club Park and facilities and tying them in to the larger Pathway plan.

Visitor Impact: describe the anticipated impact on tourism and visitor attraction. Likelihood of the project enhancing or creating an attraction that would increase the potential of visitors to the community where the project is located from inside and outside the state.

Character limit: 3,300 (about 500 words)

Visitor Impact Narrative

The primary reason that out-of-area visitors currently come to the Park is to participate in tournaments. 23 Club hosts a large Father's Day tournament as well as state and regional tournaments throughout the season. These events bring an estimated 900 individuals to Scottsbluff for multi-day stays each summer. These families not only connect with the local community but also spend significant amounts on lodging, food and shopping. Creating a safer, more comfortable multi-use space for visitors will encourage them to return to Scottsbluff. Updated facilities should also attract more visiting teams from the neighboring states of Colorado and Wyoming. The public input process for the City's 10-year Comprehensive Plan of 2016 recorded many comments on the importance of making City facilities more comfortable for families with children, including the need for higher-quality baseball and softball facilities, both for area residents and for visitors. In response, The Planning Commission opened a public hearing to consider an amendment to the Comprehensive Plan, to include language specifying the need to "Provide high quality recreation facilities for local sports leagues and regional tournaments." The Commission approved the amendment at its September 11, 2017 meeting (https://agendamanagement.blob.core.windows.net/agenda-1004-public/meeting/132889/20170911-1_3.pdf). The final language reads: "Competition fields should be well maintained and have sufficient features to attract visiting teams to the area, supporting tourism and the local economy. The City should consider ensuring that all its baseball/softball fields and the soccer complex have ADA accessible restrooms, adequate capacity restrooms, changing areas, and space for concessions. In addition, improvements to parking and access should be considered to improve traffic flow and ensure safety for pedestrians. Shade structures, seating, trees, and plantings should be considered as ways to make spectators more comfortable." Capital investments like these require healthy revenue streams. One major consequence of the current shortfall is that the positions of City Planner and Head of the Parks and Recreation Department have been vacant for three years for lack of funding. This reduces the City's capacity to fully develop its strategic, long-term visions and direct the types of infrastructure improvements that will help counter the downward pull on revenue. By neglecting infrastructure—which reduces quality of life—the City loses residents and visitors, which accelerates revenue loss in a vicious cycle. The City is doing two things to address this: 1) diversifying revenue sources with occupation taxes—e.g. a hotel tax—and other mechanisms; and 2) using public-private partnerships to leverage private funding for infrastructure projects that improve quality of life, like the Pathway and the 23 Club Baseball Park project, which are fully integrated.

Readiness and Local Public Support: describe and provide evidence of local public support. The fiscal, economic, and operational capacity to finance and manage the project and ability of the applicant to proceed and implement its plan and operate the civic or community center.

Character limit: 3,300 (about 500 words)

Readiness and Local Public Support Narrative

This CCCFF proposal is one in a series of grant applications, submitted to public and private funding sources since October 2017, in support of the 23 Club Baseball Park improvement project. All have been informed by public comments collected in various venues during this time. The project was first proposed to the City by 23 Club President Geoff Nemnich, at the July 17, 2017 City Council meeting. To ensure maximum community involvement, parents, caregivers, athletes, coaches and residents of Scottsbluff were invited to voice their opinions on the current condition and desired future of the 23 Club Baseball Park facilities during a public comment period. Participants overwhelmingly agreed that the current facilities need to be replaced with new structures and accommodations that meet the standards of a modern community baseball park, including full ADA compliance. An additional public comment period offered in 2018 yielded similar results. The attached Letters of Support are just a sample of the many strong endorsements received from industrial, small business, professional and public sector stakeholders. On April 29, 2019, the City Council recommended the City commit \$600,000 to the \$1.6 million project budget. This was approved on September 3, 2019 and is now in the FY2019-2020 City Budget. To date, a total of \$1,409,537 has been committed, including \$609,537 raised by 23 Club from local businesses and residents and \$200,000 in grant funding from the Nebraska Game and Parks Commission. Of the total, more than \$700,000 is cash on hand. Once constructed, the new facilities will operate through the same partnership currently in place. The City of Scottsbluff owns the property and leases it to 23 Club for \$2,500 annually. The City provides all building and field maintenance, utilities, trash collection and clean up. 23 Club arranges for insurance and manages all program operations, including the registration process for youth participants, scheduling, hiring of umpires, chartering with national baseball/softball organizations and day-to-day program activities. 23 Club is a 100% volunteer-run organization.

Project Planning: describe and provide evidence of planning efforts in support of the project. Projects with completed technical assistance and feasibility studies shall be preferred to those with no prior planning.

Character limit: 3,300 (about 500 words)

Project Planning Narrative

Planning Timeline: • March 14, 2016 – City of Scottsbluff Comprehensive Development Plan of 2016 is adopted by the City Council • July 17, 2017 – 23 Club Park improvement project is proposed to the City Council by 23 Club President Geoff Nemnich • August – September 2017 – Public comment period on potential 23 Club Park improvements • September 11, 2017 – Scottsbluff Planning Commission approves amendment to the Comprehensive Development Plan, specifying the need for high-quality competitive sports facilities, based on public comments • October 2017 - Baker and Associates technical assistance begins with initial project design and budget estimate • October 2017 - Baker and Associates complete environmental assessment (no risks or consequences are expected) • October 2017 – December 2019 – 23 Club pursues a capital fundraising campaign in the local private sector and applies for foundation and state government grants, securing \$809,537 • April 29, 2019 – The City of Scottsbluff commits \$600,000 to the project • August 2019 – Baker & Associates updates its environmental review (no findings) and revises the project design and budget to the versions included in this application • September 3, 2019 – The City of Scottsbluff approves an FY19-20 budget that includes \$600,000 for the project / Implementation Timeline: • January 2020 – The project is put out to bid • January to July 2020 – 23 Club continues the capital campaign, as needed, to completely fund the project • April 2020 – City Council selects and awards the construction contract • August 2020 – Construction begins • May 2021 – Construction is completed and the new facilities are open for the season / The architectural firm Baker & Associates began providing pro bono technical assistance to the project in the fall of 2017. All of their support to date—including planning, environmental review, engineering and design—has been provided at no cost. The City will compensate Baker & Associates for any future work using City funds, outside of the scope of the project budget. The project plan involves replacing all structures within the 23 Club Baseball Park's current footprint. Structures to be demolished and rebuilt from new designs include the clubhouse / concessions building, dugouts and bleachers on all four fields, a batting cage building and storage shed. The infields and parking lot will be resurfaced and new utilities and lighting will be installed. The new clubhouse / concessions building will feature larger, ADA-compliant restrooms, an individual family restroom, drinking fountains, a new kitchen capable of offering an expanded menu, as well as office and storage space. Additional site improvements will both improve the spectator experience and attract recreational visitors. These include expanded spectator seating areas with shade structures; a playground, picnic tables and trees in four landscaped grassy areas between the fields; paved walkways from the parking lot in the northeast corner to the clubhouse and spectator seating areas; and pathways that will allow walking and biking throughout the complex and connect it to adjoining parks to the south and northeast. The entire Park will be designed to be fully accessible to community members with disabilities.

Construction Attachment: Any supplemental materials and/or planning, design, or conceptual documents related to the proposed project. Limit attachment to no more than five pages.

Content of any attachments are supplemental only and not considered in the scoring process.

UPLOAD: Additional Construction Grants Attachment
Additional Construction Grants Attachment

Part 06: Project Contact Information

Chief Elected Official

First Name
Raymond

Last Name
Gonzales

Title
Mayor

Email Address
rgonzales@scottsbuff.org

Local Contact

This is a person employed by the municipality. If awarded, the local contact will be the individual at the local level responsible for grant management, including reporting. This person is often, but not always, the City Administrator, Clerk, or Treasurer. To assist in grant management, the municipality may also obtain the assistance of another entity or individual. No such associated costs are eligible under CCCFF.

Primary Contact

Is the Primary Contact the same as the individual on the first page of the Project Information module?

☒ Yes

☐ No

Secondary Contact

First Name
Starr

Last Name
Lehl

Title
Economic Development Director

Email Address
slehl@scottsbuff.org

Phone Number (000-000-0000)
308-630-6213

Extension

Organization Name
City of Scottsbuff

Address Line 1
2525 Circle Drive

Address Line 2

City
Scottsbluff

State
NE ▼

Postal Code
69361

Applicant Confirmation of Eligibility

Item 1 - Ownership

Item 2 - Operation

Item 3 - Location

Item 4 - SAFFAA

Item 5 - Two-year rule

If circumstances of the project do not allow you to select all five items above, you may not be eligible to apply. Please contact the DED CCCFF coordinator.

To the best of my knowledge and belief, data and information in this application is true and correct, including any commitment of local or other resources. The governing body of the applicant has duly authorized this application. This applicant will comply with all state requirements governing the use of CCCFF state aid.

Please type First and Last Name

Electronic Signature

☐ I understand that checking this box constitutes a legal signature confirming that I acknowledge the above Terms of Acceptance.

Date Signed

For Further Questions

DED Contact Information

Questions may be directed to:

Jenny B. Mason, CCCFF Coordinator
Nebraska Department of Economic Development
P.O. 94666
Lincoln, NE 68509-4666
[\(402\) 471-6280](tel:4024716280) | jenny.mason@nebraska.gov

Additional information: <https://opportunity.nebraska.gov/cccff>

Statewide Relay System

Individuals, who are hearing and/or speech impaired and have a TTY, may contact the Department through the Statewide Relay System by calling (800) 833-7352 (TTY) or (800) 833-0920 (voice).

The relay operator should be asked to call DED at (800) 426-6505 or (402) 471-3111.

Budget

Proposed Budget

	Grant Funded	Cash Match	In-Kind Match	Total Budgeted
Construction				
Batting Cage Building	\$11,423.50	\$62,276.50	\$0.00	\$73,700.00
Buildings and Structures	\$39,051.00	\$212,949.00	\$127,000.00	\$379,000.00
Demolition and Site Grading	\$16,507.50	\$89,992.50	\$0.00	\$106,500.00
Electrical, Mechanical, Plumbing & Lighting	\$49,367.50	\$269,132.50	\$0.00	\$318,500.00
Infield Clearing, Rough Grading and Resurfacing	\$15,965.00	\$87,035.00	\$0.00	\$103,000.00
Irrigation System	\$9,300.00	\$50,700.00	\$0.00	\$60,000.00
Parking Lot	\$17,300.20	\$62,699.80	\$0.00	\$80,000.00
Playground and Cover Structure	\$3,255.00	\$17,745.00	\$0.00	\$21,000.00
Site Work and Utilities	\$60,732.31	\$363,798.70	\$6,000.00	\$430,531.00
Storage Building	\$4,371.00	\$23,829.00	\$0.00	\$28,200.00
Subtotal	\$227,273.01	\$1,240,158.00	\$133,000.00	\$1,600,431.00
Fixed Equipment and Furnishings				
Batting Cage Netting	\$4,959.00	\$27,041.00	\$0.00	\$32,000.00
Benches	\$1,116.00	\$6,084.00	\$0.00	\$7,200.00
Playground Equipment	\$746.00	\$3,254.00	\$0.00	\$4,000.00
Subtotal	\$6,821.00	\$36,379.00	\$0.00	\$43,200.00
Total Proposed Cost	\$234,094.01	\$1,276,537.00	\$133,000.00	\$1,643,631.00

Proposed Budget Narrative

Construction

Eligible Projects Costs: Enter the total amount in the "Direct Cost" field. Change "Calculate Match" to "Yes". Enter in your Match Dollar Amount or Match Percentage. There is a 50% minimum Cash Match requirement (If the grant funds are \$100, you must match \$100 (50% of \$200)). After saving your line item, verify that the "Grant Funded", "Match" and "Total Budgeted" columns are correct. Do not enter Ineligible Project Costs in this category. See CCCFF Application & Program Guidelines for more information.

Demolition and Site Grading

Mobilization \$5,000; Site Demolition & Clearing \$50,000; Site Grading \$45,000; Storm Water Pollution Prevention Plan \$3,000; Site Surface Restoration \$3,500;

Site Work and Utilities

Mobilization \$75,000; Storm Water Pollution Prevention Plan \$5,000; 2" Water Service, Polyethylene \$6,400; Sanitary Sewer Service Connection \$1,800; Base Course - 2" \$19,080; Subgrade Preparation \$19,080; Pavement - 5" PCC - Install \$72,675; Pavement - 6" PCC - Install \$38,500; Storm Sewer - 12" PVC \$22,250; Storm Sewer - 18" HDPE \$18,000; Storm Sewer - Area Inlet \$36,800; Hand Rails \$7,200; Fence - Chain-link, 6' \$24,750; Fence - Chain-link, 10' high - Dugouts \$14,496; Fence - Foul Ball Outfield Poles \$11,200; Fence - Chain-link Gate, 12' \$2,800; Fencing - Backstops - 18' \$13,500; Fencing - Backstops - 24' \$42,000

Buildings and Structures

Metal Building Erection - Concessions \$11,000; Metal Building Erection - Stadium Awnings \$13,600; Metal Building Erection - Dugouts \$20,800; Concrete Foundation - Concession Building \$22,000; Concrete Foundation - Stadium Awnings \$44,000; Concrete Foundation - Dugouts \$20,800; Concrete Floor - Concessions Building \$3,000; Concrete - Stadium Seating \$165,000; Flag Pole \$3,800; Interior Finish Schedule - Concessions Building \$75,000

Electrical, Mechanical, Plumbing & Lighting

Electrical - Concessions Building \$29,500; Electrical Site Work & Service Connection \$50,000; Electrical - Site Lighting \$200,000; HVAC - Concessions Building \$4,000; Plumbing - Concessions Building \$35,000

Batting Cage Building

Metal Building Erection - Batting Cages \$17,000; Concrete Foundation - Batting Cage Building \$8,000; Concrete Floor - Batting Cage Building \$15,000; Electrical - Batting Cage Building \$33,700

Storage Building

Metal Building Erection - Storage Building \$7,000; Concrete Foundation - Storage Building \$6,000; Concrete Floor - Storage Building \$4,500; Doors Frames & Hardware - Storage Building \$5,200; Electrical - Storage Building \$5,500

Playground and Cover Structure

Metal Building Erection - Playground Cover \$9,000; Concrete Foundation - Playground Cover \$10,000; Electrical - Playground Cover Building \$2,000

Infield Clearing, Rough Grading and Resurfacing

Infield Clearing, Grading & Resurfacing - East Field \$15,606; Infield Clearing, Grading & Resurfacing - North Field \$37,455; Infield Clearing, Grading & Resurfacing - South Field \$24,970; Infield Clearing, Grading & Resurfacing - West Field \$24,970

Irrigation System

Relocation of the irrigation pump, re-routing of mainlines and replacement of control valves \$60,000

Parking Lot

Gravel resurfacing \$30,000; Lighting \$50,000

Fixed Equipment and Furnishings

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Performance Plan

Proposed Performance Plan

Total Anticipated Project Cost

Goal Name	Goal Type	Goal Details
Total Anticipated Project Cost	Numeric	Number to be Achieved 1643631

Proposed Performance Narrative

Total Anticipated Project Cost

Total project cost includes the requested grant funds and is most often based on a cost-estimated provided by a professional. CCCFF grant funds cannot exceed 50% of the total project cost. Include ineligible project costs as well.

Total Anticipated Project Cost

The goal is for actual project costs not to exceed the estimated costs.