

City of Scottsbluff, Nebraska

Monday, February 3, 2020

Regular Meeting

Item Reports8

Council to acknowledge a letter documenting Cost Share Commitment to the Nebraska Department of Economic Development in regards to grant funding for the 23 Club revitalization efforts and authorize the Mayor to sign the letter.

Staff Contact: Nathan Johnson, City Manager



February 3, 2020

Jenny B. Mason, CCCFF Coordinator
Nebraska Department of Economic Development
301 Centennial Mall South
PO Box 94666
Lincoln, NE 68509-4666

RE: Documentation of Cost Share Commitment

Dear Ms. Mason:

This letter is to document the City of Scottsbluff's cost-share commitment for our 2020 application to the Department of Economic Development's Community and Civic Center Financing Fund (CCCFF). City staff are working with Scottsbluff's 23 Club Babe Ruth League (23 Club) to rebuild the 23 Club Baseball Park recreation facilities and link them to a city-wide greenway initiative.

The estimated total project cost is \$1,643,632. (Note that this amount, the cost share and the grant request are all updated since the letter of intent we submitted in December. This is the impact of a \$200,000 award from the Land and Water Conservation Fund of the Nebraska Game and Parks Commission, about which we were notified in January 2020. This grant allows us to incorporate additional needed improvements to the project plan.) Scottsbluff and 23 Club are asking CCCFF for \$234,094, which is the balance needed to fully fund the budget. Scottsbluff and 23 Club will match these funds with \$1,409,537. Of the \$1,409,537, Scottsbluff and 23 Club have secured \$711,537 (on-hand). The remaining \$698,000 is pending or unsecured (pledged but not yet received). \$133,000 of the unsecured total is in-kind.

The table below lists the sources of these funds:

Donor Name	Pledged	Secured (On-Hand)
City of Scottsbluff		\$600,000
Nebraska Game & Parks Commission (Land & Water Conservation Fund)	\$200,000	
B & C Steel (in kind)	\$104,000	
First State Bank	\$100,000	
Platte Valley Company	\$100,000	
Scotts Bluff County Tourism Board	\$100,000	
Panhandle Partnership - Greater Good Fund		\$50,000
Oregon Trail Community Foundation		\$40,000
Kelley/Selzer Families	\$25,000	
Croell (in kind)	\$23,000	
Quivey Bay State Fund	\$15,000	

Webb Eye Care/Orthodontics		\$10,000
Team Chevrolet	\$10,000	
Runza	\$10,000	
Van Pelt Fencing (in kind)	\$6,000	
Kelley Bean Company Corp.		\$5,000
Jim & Helen Reinhardt	\$5,000	
Sum of 20 other donors		\$6,537
Total	\$698,000	\$711,537
Total Pledged/Received	\$1,409,537	
Total Project Budget	\$1,643,632*	
Balance Required / Request to CCCFF	\$234,094	

** Note that this amount corresponds to the Total Amount of Award Requested in the Project Information section of the online portal, which is rounded up by \$1 to allow proper calculation of the Total Budgeted and Cash Match in the Budget section.*

This is an exciting project that is generating strong community support. We are grateful for the opportunity to share it with the Department of Economic Development and to invite your partnership.

Thank you for your consideration.

Sincerely,

Raymond Gonzales

Mayor