

City of Scottsbluff, Nebraska
Monday, August 19, 2019
Regular Meeting

Item Bids1

Council to consider rejection of bid for 23 Club.

Staff Contact: Nathan Johnson, City Manager



August 15, 2019

Total Award = \$1,250,959.05

Add:

- In field grading & material import (Approx. \$70,000)
- Purchase of metal buildings (Approx. \$78,000)
- Purchase of concrete material (Approx. \$60,000)
- Construction engineering (Not to exceed \$112,500)

True Total Cost = \$1,571,459.05

Deduct City share = \$600,000

Deduct 23 Club cash in hand = \$110,000

Total Cash = \$710,000

Remaining Cash needed = \$861,459.05

23 Club Pledges = \$500,000

Total Remaining Needed = \$361,459.05

August 14, 2019

Nathan Johnson
City Manager
City of Scottsbluff
2525 Circle Drive
Scottsbluff, NE 69361

RE: 23 Club Project Bids

Nathan:

The 23 Club Improvements project and Demolition project were bid on June 27, 2019. The City received only one bid from Anderson-Shaw Construction for each project. The original bid prices for both projects came in higher than anticipated, but we went through a series of reviews with the contractor and adjusted some materials and quantities in areas of the project that would save costs but not reduce the overall quality or function of the complex.

Please find attached the bid summary and re-negotiated bid prices based on value engineering and review of the bids with the adjusted prices as noted.

The total base bid as shown is now \$1,114,434.05. The total base bid for the demolition contract is now \$104,490. Both amounts are now slightly below the project estimates.

The total amount committed by the City to this point is approximately \$600,000 and the total amount raised through current commitments, in-kind donations, and cash in hand by the 23-Club is approximately \$610,000 as of this week, and the club is still pursuing a number of leads in funding opportunities as well as starting a capital campaign that will run through the fall and winter.

There will be added costs to the current phase of the project including:

- In field grading & material import (Approx. \$70,000)
- Purchase of metal buildings (Approx. \$78,000)
- Purchase of concrete material (Approx. \$60,000)
- Construction engineering (Not to exceed \$112,500)

Possible future improvements to the project that will be phased into the complex at a later date include:

- Batting cages (can be awarded as alternate pending funding)
- Storage building (can be awarded as alternate pending funding)
- Playground area (can be awarded as alternate pending funding)
- Field Lighting Replacement
- Parking lot & site lighting improvements

These improvements will be brought forward to the City for future consideration as the fund raising process moves forward and several grant applications are processed.

Based on the current negotiated prices for the base bid, we would recommend moving forward with the demolition project and based bid project for the following amounts:

- Improvements Contract Base Bid: \$1,114,434.05
- Demolition Contract Base Bid: \$104,490.00
 - o Demolition Alt #1: \$32,035.00

Total Award (2 contracts): \$1,250,959.05

Based on the current amounts raised and committed to the project as well as the ongoing fundraising being done, we would recommend award of these contracts at this time to move the project forward.

Please let us know if you have any questions.

Thank you,

Baker & Associates, Inc.



Jack Baker



Engineers*Architects*Surveyors
 120 E. 16th St., Suite A
 Scottsbluff, NE 69361

Project: **23 Club Baseball Complex**
 Demolition and Site Grading
 Owner: City of Scottsbluff
 Contract No: **002-169-18**

Bid Date: 6/27/2019

Item #	Description/ Units	Unit	Total Quantity	Engineers Probable Costs		Anderson Shaw - Bid 6/27/2019		VE Adjusted Bid 8/14/2019	
				Unit Price	Item Totals	Unit Price	Item Totals	Unit Price	Item Totals
	Total Base Bid - Schedule A				\$106,500.00		\$120,077.50		\$104,490.00
	Total Alternat #1 - Infield Clearing & Rough Grading				\$33,000.00		\$32,035.00		\$32,035.00
	Total Base Bid and Alternate				\$139,500.00		\$152,112.50		\$136,525.00



Engineers*Architects*Surveyors
 120 E. 16th St., Suite A
 Scottsbluff, NE 69361

Project: **23 Club Baseball Complex**

Owner: City of Scottsbluff/23 Club
 Contract No: **002-169-17**

Bid Date: 6/27/2019

Item #	Description/ Units	Unit	Total Quantity	Engineers Probable Costs		Anderson Shaw Bid 6/27/2019		VE Price Adjustments 8/14/2019	
				Unit Price	Item Totals	Unit Price	Item Totals	Unit Price	Item Totals
	Total - Schedule A			\$460,070.00	\$460,070.00		\$540,455.20		\$433,559.92
	Total - Schedule B			\$268,200.00	\$268,200.00		\$494,579.63		\$375,991.65
	Total - Schedule C			\$387,500.00	\$387,500.00		\$477,222.48		\$304,882.48
	Total Base Bid - All Schedules				\$1,115,770.00		\$1,512,257.31		\$1,114,434.05
	Total - Alternate #1				\$105,700.00		\$79,698.80		\$79,698.80
	Total - Alternate #2				\$28,200.00		\$22,963.00		\$22,963.00
	Total - Alternate #3				\$13,200.00		\$112,801.88		\$30,451.88
	Total Bid - All Schedules and Alternates				\$1,262,870.00		\$1,727,720.99		\$1,247,547.73