

CITY OF SCOTTSBLUFF
Scottsbluff City Hall Council Chambers
2525 Circle Drive, Scottsbluff, NE 69361
CITY COUNCIL AGENDA

Regular Meeting
June 17, 2019
6:00 PM

1. Roll Call
2. Pledge of Allegiance.
3. **For public information, a copy of the Nebraska Open Meetings Act is available for review.**
4. Notice of changes in the agenda by the city clerk (Additions may not be made to this agenda less than 24 hours before the beginning of the meeting unless added under Item 5 of this agenda.)
5. Citizens with business not scheduled on the agenda (As required by state law, no matter may be considered under this item unless council determines that the matter requires emergency action.)
6. Closed Session
 - a) Council reserves the right to enter into closed session if deemed necessary if the item is on the agenda as per Section 84-1410 of the Nebraska Revised Statutes.
7. Consent Calendar: (Items in the consent calendar are proposed for adoption by one action for all items unless any member of the council requests that an item be considered separately.)
 - a) Approve the minutes of the June 3, 2019 Regular Meeting.
 - b) Council to approve the Request for Proposal for the Library Carpet Replacement and authorize the City Clerk to advertise for bids to be received until filled.
8. Claims
 - a) Council to consider and take action on claims of the City.
9. Financial Report
 - a) Council to receive the May 2019 Financial Report.
10. Public Hearings:
 - a) Council to conduct Public Hearing for the purpose of reviewing and obtaining comment on a modification to the Redevelopment Plan submitted jointly by AKAJRV 314, LLC (successor in interest to HVS, LLP) and Original Equipment Co. dba Aulick Industries for the Aulick Industries Office & Truck Shop.
 - i) The area to be redeveloped under the Redevelopment Plan, as modified, is legally described as Block 3, Marvin Addition to the

City of Scottsbluff, Scotts Bluff County, Nebraska, EXCEPT that part deeded to the State of Nebraska in Deed Book 152, Page 293 of the records of Scotts Bluff County, Nebraska and Lot 3, Block 3 and all of Block 4, Panhandle Cooperative Subdivision to the City of Scottsbluff, Scotts Bluff County, Nebraska. The Redevelopment Plan, as modified, includes a request for tax increment financing.

11. Scottsbluff Youth Council
 - a) (informational only):
12. Petitions, Communications, Public Input:
 - a) Council to receive information from property owners located near the Scottsbluff Monument Valley Pathway North project.
 - b) Council to consider and take action on a Community Festival Permit for the Downtown Scottsbluff Assn. at the Downtown Plaza, including vendors, street closure and noise permit for the Bands on Broadway Summer Series to be held on July 4th, 11th, 18th, 25th, August 1st & 8th, 2019; 6:00-9:00 p.m.
 - c) Council to consider and take action on six Special Designated Liquor Licenses for BDS3C, LLC dba Flyover Brewing Co. and the Downtown Scottsbluff Assn. to serve beer at the Bands on Broadway Summer Series at the Downtown Plaza on July 4th, 11th, 18th, 25th, Aug. 1st & 8th, 2019; 5:00-10:00 p.m.
 - d) Council to consider and take action on a Community Festival Permit for the NEXT Young Professionals at the Downtown Plaza, including vendors, noise permit, and street closure for the Best of the West Beer and Wine Festival on August 10, 2019 from 4:00 p.m. to 8:00 p.m.
 - e) Council to consider and take action on a Special Designated Liquor License for NEXT Young Professionals to serve beer and wine at the Best of the West Beer and Wine Festival on August 10, 2019 from 12:00 p.m. to 10:00 p.m.
13. Resolution & Ordinances:
 - a) Council to review and take action on Resolution approving a modification to the Redevelopment Plan submitted jointly by AKAJRV 314, LLC (successor in interest to HVS, LLP) and Original Equipment Co. dba Aulick Industries for the Aulick Industries Office and Truck Shop Project.
 - b) Council to consider an Ordinance updating disposal at the compost facility to include all commercial and residential tree and yard waste.
14. Reports from Staff, Boards & Commissions:
 - a) Council to consider approval of the Terrytown/Scottsbluff Interlocal Stormwater agreement and authorize the Mayor to execute the agreement.
 - b) Council to consider approval of using City owned property as target(s) and/or launch and land sites during the US National Hot Air Balloon Championship, August 10-17, 2019
15. Public Comments: The purpose of this agenda item is to allow for public comment of items for potential discussion at a future Council Meeting. Comments brought to the Council are for information only. The Council will not take any action on the item

- except for referring it to staff to address or placement on a future Council Agenda. This comment period will be limited to three (3) minutes per person
16. Council reports (informational only): This item is intended for Council Members to update and inform other Council Members of meetings attended since the last City Council meeting.
 17. Adjournment.

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Closed1

Council reserves the right to enter into closed session if deemed necessary if the item is on the agenda as per Section 84-1410 of the Nebraska Revised Statutes.

Staff Contact:

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Consent1

Approve the minutes of the June 3, 2019 Regular Meeting.

Staff Contact: City Council

The Scottsbluff City Council met in a regular meeting on June 3, 2019 at 6:00 p.m. in the Council Chambers of City Hall, 2525 Circle Drive, Scottsbluff. A notice of the meeting had been published on May 31, 2019, in the Star Herald, a newspaper published and of general circulation in the City. The notice stated the date, hour and place of the meeting, that the meeting would be open to the public, that anyone with a disability desiring reasonable accommodations to attend the Council meeting should contact the City Clerk's Office, and that an agenda of the meeting kept continuously current was available for public inspection at the office of the City Clerk in City Hall; provided, the City Council could modify the agenda at the meeting if it determined that an emergency so required. A similar notice, together with a copy of the agenda, also had been emailed to each council member, made available to radio stations KNEB, KMOR, KOAQ, and television stations KSTF and NBC Nebraska, and the Star Herald. The notice was also available on the city's website on May 31, 2019.

Mayor Gonzales presided and City Clerk Wright recorded the proceedings. The Pledge of Allegiance was recited and led by Boy Scout Collin Phillips of Troop 13. Mayor Gonzales welcomed everyone in attendance and encouraged all citizens to participate in the Council meeting asking those wishing to speak to come to the microphone and state their name and who they are representing for the record. Mayor Gonzales informed those in attendance that a copy of the Nebraska open meetings act is posted in the back of the room on the west wall for the public's review. The following Council Members were present: Raymond Gonzales, Scott Shaver, Jeanne McKerrigan, Nathan Green and Terry Schaub. Also present were City Manager Johnson and City Attorney Kent Hadenfeldt. Absent: None.

Mayor Gonzales asked to move item 11a on the agenda, due to the influx of people who were present to show support for the zoo. Council Member Schaub made the motion, seconded by Council Member Green, "to move item 11a, Council to receive an update, discuss, and consider action on the Riverside Discovery Center Contract to item 10a on the agenda," "YEAS," Gonzales, Schaub, McKerrigan, and Green. "NAYS," Shaver. Absent: None.

Mayor Gonzales asked if any citizens with business not scheduled on the agenda wished to include an item providing the City Council determines the item requires emergency action. There were none.

Regarding item 7c on the consent calendar, concerning the bid specifications for the 23 Club Baseball Demolition and Site Grading and Complex Improvements, Council Member Green wanted clarification that it was just advertising for bids and not authorizing any bids. City Manager Johnson verified this item is just to approve bid specifications for 23 Club by seeing what contractors are available and to get pricing for the work to be done.

Moved by Council Member Schaub, seconded by Council Member Green that,

- a) "The minutes of the May 20, 2019 Regular Meeting be approved,"
- b) "A Public Hearing be set for June 17, 2019 at 6:00 p.m. for the Redevelopment Plan submitted jointly by AKAJRV 314, LLC (successor in interest to HVS, LLP) and Original Equipment Co., dba Aulick Industries."
- c) "The bid specifications for the 23 Club Baseball Demolition and Site Grading and Complex Improvements be approved, authorizing the City Clerk to advertise for bids to be received by June 27, 2019 at 2:00 p.m."
- d) "Receipt be acknowledged and no action be taken on a liability claim from Acerina Anaya. The claim will be withdrawn and forwarded to the City's insurance carrier," "YEAS", McKerrigan, Green, Schaub, and Gonzales. "NAYS," Shaver. Absent: None.

Moved by Council Member Schaub, seconded by Mayor Gonzales, "that the following claims be approved and paid as provided by law out of the respective funds designated in the list of claims dated

June 3, 2019, as on file with the City Clerk and submitted to the City Council,” “YEAS”, Green, Schaub, Shaver, Gonzales, and McKerrigan. “NAYS,” None. Absent: None.

CLAIMS

21ST CENTURY EQUIPMENT,CEM - NEW MOWER,17778; 3M COMPANY,PAVEMENT TAPE ADHESIVE,763.91; AC ELECTRIC MOTOR SERVICE,EQUIP MAINT,1923.11; ACCELERATED RECEIVABLES SOLUTIONS,GARNISHMENTS,367.82; ADVANCE AUTO PARTS,FIRE #10-RADIATOR & CAP,343.84;AIRPORT DEVELOPMENT,LLC,AIRPORT REDEV. - TIF 4/30/19,15911.75; ALFA LAVAL INC,EQUIP MAINT,559.41; AL'S TOWING,TOW SERVICE-PD,275; AUTOZONE STORES, INC,POLICE #8- ENGINE THERMOSTAT,9.79; B & D DIAMOND PRO,GROUND MAINT,7206.05;B & H INVESTMENTS, INC,SALT DELIVERY AND UNIT RENTAL,160; BENZEL PEST CONTROL,TERMITE CONTROL AGREEMENT,182; BLACK HILLS GAS DISTRIBUTION LLC,MONTHLY ENERGY BILL,2334.44; BLUFFS SANITARY SUPPLY INC.,JAN. SUP.,319.85; CAPITAL BUSINESS SYSTEMS INC.,CONTRACTUAL-PD,44; CARR-TRUMBULL LUMBER CO, INC.,DEPT SUP,8.4; CELLCO PARTNERSHIP,CELL PHONES-PD,1454.02; CENTURION HOLDINGS LLC,CONT. SRVCS.,225; CITIBANK N.A.,DEPT SUPP REC,425.56; CITIBANK, N.A.,SHOWER HEADS AND SHOWER TILE- STATION 1,1018.2; CLARK PRINTING LLC,DEPT SUPPL-PD,385.41; CONTRACTORS MATERIALS INC.,LIME,336.36; CRESCENT ELECT. SUPPLY COMP INC,BUILDING MAINT,25.31; CROELL INC,CONCRETE FOR STREET REPAIR,682; CYNTHIA GREEN,DEP. SUP.,180.18; DALE'S TIRE & RETREADING, INC.,TIRE REPAIRS FOR FLEET,2417.53; DAS STATE ACCOUNTING-CENTRAL FINANCE,MONTHLY LONG DISTANCE,129.27; DEMCO, INC,PRGRM.,28.95; DUANE E. WOHLERS,HAULING RECYCLING TO DENVER, CO,2400; ELIZABETH HILYARD,EXPENSE - GILMORE BELL PUBLIC FINANCE CONF.,202.51; ELLIOTT EQUIPMENT COMPANY INC.,ES #824- CAMERA,466.94; FARMERS STATE BANK,ELITE HEALTH REDEV - TIF 4/30/19,3748.34; FASTENAL COMPANY,SUPP - HEX LAGS,49.98; FAT BOYS TIRE AND AUTO,PARKS STOCK TUBE,13; FEDERAL EXPRESS CORPORATION,HR POSTAGE,20.08; FLOYD'S TRUCK CENTER SCOTTSBLUFF,ES #815- FILTERS,447.19; FRANCHETTI MATTHEW,UMPIRE,36;FREMONT MOTOR SCOTTSBLUFF, LLC,PARKS #320- BUSH-CLU,1.78; GALLS INC,UNIFORMS-PD,178.28;GENERAL ELECTRIC CAPITAL CORPORATION,CAR SEATS-PD,846.71;GENERAL TRAFFIC CONTROLS, INC,TRAFFIC SIGNAL CONTROLLER,3691; HALLEY PATRICIA,TREE REBATE,95; HAWKINS, INC.,CHEMICALS,3176.05; HD SUPPLY FACILITIESMAINTENANCELTD,DEPTSUP,1416.52;HONEYWAGONEXPRESS,CONTRACTUAL, 180; HULLINGER GLASS & LOCKS INC.,SHOP LOCK,940.75; HYDRONIC WATER MANAGEMENT,EQUIP. MAINT.,425;HYDROTEX PARTNERS, LTD,CENTRAL GARAGE-OIL,1259.78;IDEAL LAUNDRY AND CLEANERS, INC.,JANITORIALSUPP,715.9; INDEPENDENT PLUMBING AND HEATING, INC,BUILD MAINT PARK,567.55; INGRAM LIBRARY SERVICES INC,BKS.,785.88; INTERNAL REVENUE SERVICE,5/31/19 941 DEPOSIT,59874.75; INTRALINKS, INC,4 - DELL OPTIPLEX 5050,6839.09; INVENTIVE WIRELESS OF NE, LLC,RIVERSIDE CAMPGROUND INTERNET,57.95;J G ELLIOTT CO.INC.,RENEWAL PREMIUM - NOTARY BONDS,513.75; JOHN DEERE FINANCIAL,SUPP - ROUNDUP,168.93; JOHN DEERE FINANCIAL,DEPT SUPP PARK,71.96; JOHN DEERE FINANCIAL,EQUIP MAINT PARK,493.75; JOHNSON EARL,CONTRACTUAL,1000; KING WILLIAM,GASOLINE-PD,20.95; KIRK BERNHARDT,CONTRACTUAL,918; KNOW HOW LLC,CENTRAL GARAGE- HEATER AND PROBE FOR PARTS WASHER,1191.09; LAWSON PRODUCTS, INC,DEPT SUPP,43.26;

MAILFINANCE INC,POSTAGE METER LEASE,148.76; MATHESON TRI-GAS INC,DEPT SUPP PARK,75.79; MENARDS, INC,DEPT SUPP PARK,836.36; MICHAEL B KEMBEL,REPLACE BOTTOM PANEL OF EAST RESCUE 1 GARAGE DOOR,712.5; MIDLANDS NEWSPAPERS, INC,LEGAL NOTICE,21.38; MIDWEST CONNECT, LLC,DEPT SUPPL-PD,230; NE AMATEUR SOFTBALL ASSOC,DEPT SUPP REC,1270; NE DEPT OF ENVIRONMENTAL QUALITY,LOAN PAYMENTS,325066.6; NEBRASKA SAFETY & FIRE EQUIPEMENT INC.,EQUIP MAINT-PD,236; NEBRASKA PUBLIC POWER DISTRICT,W/WW POWER,20931.94; NELSON MEISSA,PARK REFUND,25; NORTHWEST PIPE FITTINGS, INC. OF SCOTTSBLUFF,DEPT SUP,181.08; OREGON TRAIL PLUMBING, HEATING & COOLING INC,CAMPGROUND RR,237; OWEN DEVELOPMENT, LLC,OWEN ORAL SUR REDEV. - TIF 4/30/19,301.37; PAMALA RENTERIA,QUITCLAIMDEED,150;PANHANDLECOLLECTIONSINC,WAGEGARNISHMENTS,19 4.92; PANHANDLE ENVIRONMENTAL SERVICES INC,CONTRACTUAL SVC,319; PANHANDLE HUMANE SOCIETY,CONTRACTUAL,5174.59; PAUL MENDOZA,UMPIRE,36; PLATTE VALLEY BANK,FAIRFIELD INN REDEV - TIF 4/30/19,70097.77; QA BALANCE SERVICES INC,CONTRACTUAL SVC,105; QUILL CORPORATION,DEPT SUPP,139.96; REGIONAL CARE INC,HEALTH INS. PREMIUM - JUNE 2019,70338.17; RIGHT BRAIN UNLIMITED,GROUND MAINT PARK,569.02; ROCKSTEP SCOTTSBLUFF LLC,MONUMENT MALL REDEV - TIF 4/30/19,7504.44; ROD CLAUSE,LB840 GRANT,227.4; RODRIGUEZ JOSE R,TOW SERVICE-PD,455; RON'S TOWING,TOW SERVICE-PD,175; ROOSEVELT PUBLIC POWER DISTRICT,ELECTRIC POWER,1907.57; RURAL HEALTH DEVELOPMENT, INC.,LB 840 GRANT,6383.33; S M E C,SMEC,156.5; SANDBERG IMPLEMENT, INC,UNIT U3,61.16; SCB CO WEED CONTROL,SPRAY DESIGNATED WEED AREAS,710; SCHANK HOLDINGS INC,BLDG. MAIN.,334.43; SCOTT AARON,UMPIRE FEES,36; SCOTTS BLUFF COUNTY COURT,LEGAL FEES-PD,207; SCOTTSBLUFF BODY & PAINT,VEH MAINT-PD,79.13; SCOTTSBLUFF WINSUPPLY COMPANY,IRR REPAIR,863.05; SHERWIN WILLIAMS,YELLOW, WHITE, RED & BLUE LATEX PAINT,24896; SIMON CONTRACTORS,GROUND MAINT PARK,1199.54; SNELL SERVICES INC.,BLDG MAINT PARK,1268.82; SOUCIE ANDREW,SCHOOLS & CONF-PD,295; SOUNDSLEEPERSECURITYINC.,CONTRACTUAL-PD,14.95;STATEHEALTHLAB,SAMPLES,393; STATE OF NE.,CONTRACTUAL-PD,105; TEXAS PNEUDRAULIC INC,ES #815- REAR DOOR CYLINDER PIN,137.99;TRANS IOWA EQUIPMENT LLC,TRANS- ADJUSTING ROD & NUTS,200.67; TWIN CITY AUTO, INC,EAST OVERLAND GRANT #2,10000; TYLER TECHNOLOGIES, INC,UB ONLINE,348; UNION BANK & TRUST,RETIREMENT W/Hs,36361.37; US BANK,WESTMOOR POOL FILTERS,8575.67; VOGEL WEST, INC,SUPP - PAINT REMOVER,25.89; WESTERN COOPERATIVE COMPANY,GROUND MAINT PARK,676.03; WESTERN LIBRARY SYSTEM,CONT. SRVCS.,42.5; WESTERN STATES BANK,REGANIS REDEV - TIF 4/30/19,28372.97; WILSON ZACHARIAH,UMPIRE,54; WYOMING WATER DEVELOPMENT OFF,PAWS FEASIBILITY STUDY,945; REFUNDS; NATHAN R LUEHRS, 995.53; CHELSY B SANCHEZ, 16.66; DR. FOOTE, 2374.88.

Council Member Green, who is the zoo representative for Council, started discussion regarding the Riverside Discovery Center contact. He broached the subject by explaining a meeting held between him, Council Member Schaub, City Manager Johnson, representatives from the zoo board and community individuals. The meeting was held to find a solution to help fund the zoo, which included community support and marketing as well as admission fees. The economic impact of the zoo was addressed as well.

During discussion, Council Member McKerrigan asked how much it costs to operate the zoo on a monthly basis. Anthony Mason, Executive Director, stated the cost is roughly \$60,000.00 per month with payroll being the biggest factor, followed by utilities, and then animal feed. He stated they are working diligently to get the zoo self-sustaining and find that one time funding situations are more popular than getting continued support. He explained he is going to council meetings in other communities to garner funding and is working diligently to find ways to bring in income. They have combined and cut back positions to which they have ten fulltime and four part-time staff.

Mayor Gonzales commented the City is facing the same situation with declining revenues that are down almost \$140,000.00 year to date, stating the City has eliminated positions also. He explained the \$350,000.00 is not sustainable and Council is looking for a number the City can afford that will keep the zoo operational. He requested the zoo board keep the lines of communication flowing and provide the most current budget information they have available, stating negotiations will continue based on the budget information received and reviewed.

Council Member Schaub mentioned the idea of an occupation tax and posed the question to the audience, asking who would be in support of the tax to help fund the zoo.

Ms. Lori Browning approached Council and expressed her views. She stated people her age need reasons to be here with their families, asking how we get young families to want to move here. She supports the zoo and wants Council to look at the bigger picture.

Ms. Laura Mentgen added the zoo is a great educational opportunity that should not be ignored.

Ms. Maren Chaloupka explained she is fully invested in the community and is hopeful for vision. She explained the community would be losing dollars if the zoo closes, employees would lose jobs and the City would face expense with getting back the land. She is asking the City to show leadership to other communities and be proud to have the zoo here.

Mr. Matt Benevidas stated he would be in favor of a hotel occupation tax increase to be able to support the zoo. He thinks it is great for the kids in the community because they need something to do.

Mr. Rod Bussinga asked that people vote on a property tax to help fund the zoo.

Ms. Charmaine Uhrig stated she has noticed a change and many things are going right at the zoo, adding it is supported by the community.

Mr. Dave Thiele thinks the cell phone occupation tax, put to a vote, would be the best solution, by clearly defining the parameters where the money would go.

Mr. Owen Palm addressed Council representing his employees at 21st Century Equipment. He applauds the efforts of trying to make the budget work, stating the zoo management and board of directors are a strong group of people committed to making the zoo self-sustainable. We need to give them time to come up with a funding plan for the long term.

Ms. Alana Pay stated she came here last year from Canada to be a zoo intern. She loves the zoo and thinks it is great.

At 7:00 p.m. Council took a five minute break reconvening at 7:05 p.m.

Ms. Terry Rajewich, Account Manager for Nebraska Public Power District (NPPD), gave the annual update report. NPPD provides service to 91,500 customers in 79 communities. Financially, they provide lease payments, gross revenue tax and sales tax to the City. Lease payments to the City for 2018 were \$2,578,446; they are in the 6th year with no increase to rates. NPPD is transitioning to LED street lights due to customer requests and use of industry best practices. As of March 2019 35% of M1 streetlights have been installed with 65% remaining.

Ms. Rajewich also gave a presentation on Scotts Bluff County Trends Study going over labor force and employment; resident and work flow patterns; population and migration trends; retail sales; and income levels. The study revealed from 2010-2017 the County population, as well as the population of Scottsbluff, showed a reduction of 0.2. Regarding retail pull factor, in 2017, Scotts Bluff County came in at 1.01, which was a decline from ten years ago; however, the City of Scottsbluff was above the state (1.00) as a whole and above the non-metropolitan average (0.81) at 1.99. This is considerably higher than other towns in Scotts Bluff County, making Scottsbluff the retail hub of the area. After the presentation Ms. Rajewich presented Council with a clock to show their appreciation of being able to work collaboratively with the City Scottsbluff

Mr. Parrish Abel with the Scottsbluff Firefighter's local union, approached the Council and explained the details of the circus they are sponsoring on June 8th & 9th on the 900 Block of Broadway. The Carson & Barnes Circus Company has provided a certificate of insurance and a contract with the Firefighters Union. The circus company will be responsible for all clean-up of the property, which is owned by Panhandle Coop. Council Member Shaver made the motion, seconded by Council Member Schaub, "to approve the Community Festival Permit from the Scottsbluff Firefighter's Local 1454 for a Circus on June 8th & 9th at Panhandle Coop, 900 Block of Broadway, Scottsbluff," "YEAS," Schaub, McKerrigan, Gonzales, Green, and Shaver. "NAYS," None. Absent: None.

Mr. Anthony Mason with the Riverside Discovery Center came forward and explained the Chimps & Cheese fundraiser they are having on June 28th from 5:00 p.m. to 10:00 p.m. It will be a 21 and older event. Staff will be at the front entrance to ID people who want to participate. The wine will be distributed in the Don Steen Heritage Room of the petting zoo barn and then participants will be led in groups to the chimp building. Police Chief Spencer commented he has no concerns and does not anticipate any problems. Council Member Green made the motion, seconded by Council Member Shaver, "to approve the Business Promotional Event Permit for the Riverside Zoological Foundation, dba Riverside Discovery Center at 1600 So. Beltline Hwy, for a Chimps & Cheese fundraiser event to include a special designated liquor license on June 28, 2019 from 5:00 p.m. to 10:00 p.m.," YEAS," Gonzales, Green, McKerrigan, Shaver, and Schaub. "NAYS," None. Absent: None.

Under public comments, Kevin & Angie Figg, 305 Hillcrest Drive, approached Council requesting to be put on a future agenda because a portion of their property is located where the Monument Pathway North project is set to be continued. They feel they were not properly informed of specific information relating to the project and want to know if anything can be done.

Under Council Reports, Council Members Shaver and Green attended a PAWS meeting and reported it is progressing slower than anticipated due to state lines. Council Member Shaver added there was no 911 meeting this month. Mayor Gonzales added a PADD meeting is Thursday, June 13th at the Cirrus House conference room.

Council Member Schaub made the motion, seconded by Council Member McKerrigan, "to adjourn the meeting at 8:04 p.m.," "YEAS," McKerrigan, Green, Schaub, and Gonzales. "NAYS," Shaver. Absent: None.

Mayor

Attest:

City Clerk
“SEAL”

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Consent2

Council to approve the Request for Proposal for the Library Carpet Replacement and authorize the City Clerk to advertise for bids to be received until filled.

Staff Contact: City Council



Lied Scottsbluff Public Library
2525 Circle Drive
Scottsbluff, NE 69361

REQUEST FOR PROPOSALS

LIBRARY CARPET REPLACEMENT

Issue Date: June 18, 2019
Publish Dates: Fridays – June 21st, 28th, and July 5th
Closing Date/Time:
UNTIL FILLED

Contact

Noelle Thompson – Library Director
308-630-6251

NOTICE TO BIDDERS
For the Removal and Replacement of Carpeting
for the
Lied Scottsbluff Public Library

The City of Scottsbluff is soliciting proposals for the removal, disposal, and replacement of carpet for the Lied Scottsbluff Public Library. All proposals must be received by the City Clerk, of the City of Scottsbluff, 2525 Circle Drive, Scottsbluff, Nebraska, until filled. Proposals must be submitted in a sealed envelope clearly marked "Carpet for Library". Inquiries shall be addressed to Noelle Thompson, Library Director, 2525 Circle Drive, Scottsbluff, Nebraska, 69361, 308-630-6251. A copy of the Bid Instructions and Specifications may be obtained from the City Clerk at City Hall at the above location noted herein.

Kimberley Wright
City Clerk

Publish – 3T
June 21st, 28th & July 5th.

INSTRUCTIONS TO BIDDERS

1. All Proposals shall be submitted on Bid Forms provided for this purpose in order that they may be properly compared and evaluated.
2. The Proposal shall be for the removal and replacement of carpeting in the Lied Scottsbluff Public Library.
3. Proposals shall include all materials, supplies, equipment and labor to remove and dispose of existing carpet then supply and install new commercial grade carpet in a workman like manner. All prices are to include all applicable taxes and materials.
4. The City is exempt from Federal Excise or State Sales Taxes. A tax exemption certificate will be furnished by the City of Scottsbluff.
5. The Proposals shall be submitted to the City Clerk's office , until filled, in a sealed envelope, and the envelope clearly marked "Library Carpet Replacement"
6. The Council reserves the right to reject any and all proposals and to waive any irregularities for any reason deemed necessary.
7. Award of the proposal by the City will not become final until a formal Notice of Award has been issued authorizing the carpet replacement.
8. The Bidder will furnish insurance, supervision, labor, materials, tools, supplies, transportation and all necessary items required to complete the removal, disposal and replacement of carpeting, including moving furniture and as part of the proposal.
9. City will pay for the materials, supplies, equipment and labor meeting all specifications upon proper documentation of same, no sooner than the first Council meeting following delivery of same.
10. Delivery time shall be ninety (90) days or less from the date of the Notice of Award.
11. Price that is stated on Bid Proposal Sheet shall be good for 60 calendar days following proposal opening.
12. Any items of noncompliance or variations to the minimum specification requirements listed on the following pages shall be written and submitted with the Bid Proposal.
13. Actual materials, supplies, equipment and labor being proposed must be available for inspection by City personnel after the proposals are opened and before the next council meeting when the purchase will be approved.
14. Delivery of carpet and/or pad shall be F.O.B. Destination Scottsbluff, Nebraska.
15. The use of a brand name is for the sole purpose of describing the standard quality, performance and a characteristic desired and is not intended to limit or restrict completion.

16. All bidders submitting a proposal are expected to fully inform themselves as to the conditions, requirements and specifications before submitting the proposal. Failure to do so will be at that bidder's risk. In case of error in the extension of prices in the bid, the unit price shall govern.
17. All proposals proposed are to include all material, labor cleanup, freight, delivery or any other additional charges.
18. Bidder will be responsible for any damage and payment will be held until damage repairs are completed, inspected and approved.
19. Bidder shall provide manufacturer warranty and 1 year guarantee on installation.
20. All variances from the specifications shall be clearly identified by the bidder in the proposal. Justification that the identified variance will provide for an as-equal or comparable product or results must be submitted. Final determination that the variance is acceptable and is considered as-equal to the stated specifications is to be made by the City.

**PROPOSAL FOR FURNISHING
LABOR, MATERIALS, SUPPLIES AND CARPETING**

Mayor and City Council
Scottsbluff, Nebraska

I (we) have examined the Request for Proposal, dated June 18, 2019, Instructions to Bidders, and the Specifications, and submit the following proposal to furnish labor, materials, supplies and equipment to remove and replace carpeting for the Lied Scottsbluff Public Library.

Bid Price: \$_____

If the City accepts my Business's proposal for the materials, supplies, equipment and labor to replace the carpet in the Lied Scottsbluff Public Library, I hereby certify I will complete the removal and replacement on or before:

_____ which meets the following specifications.
Month Day Year

Signature of Bidder:_____

Name of Bidder:_____

Company Represented by Bidder:_____

Address of Bidder:_____

Telephone and FAX Number of Bidder:_____

MINIMUM SPECIFICATIONS FOR CARPET REPLACEMENT

INTENT

It is the intent of these specifications to provide for the removal, disposal of existing carpet, and supply and installation of new commercial grade carpet in the Lied Scottsbluff Public Library. Installer shall perform site and material conditioning, surface preparation, and concrete pH and moisture testing prior to installation. Locations requiring carpet replacement include: Information Commons, Community Room, Heritage Room, Fireside Reading Room, Fiction and Non-Fiction sections, Director's Office, Youth Librarian's Office, Children's Library, Youth Activity Room, Group Study Rooms, and Teen Corner. Lied Scottsbluff Library will continue to operate during the carpet removal and installation.

CARPET SPECIFICATIONS

| | |
|------------------------------|---------------------|
| Product Type: | Broadloom |
| Construction: | Loop |
| Surface Texture: | Loop Pattern |
| Pile Height/Thickness: | .25"> |
| Gauge: | 1/10 |
| Density: | 5,000< |
| Stitches per inch: | 10< |
| Dye method: | Solution Dyed |
| Fiber type: | Nylon |
| Face weight/Pile weight: | 35oz< |
| Size/width: | 12' |
| Foot traffic recommendation: | Heavy |
| Static: | Under 3.5 kilovolts |
| Twist level: | 5< |

Approximate area: 16,000 sq. ft.

End of specifications

PROPOSAL SHEET

We the undersigned, affirm that we have read, and understand, the terms and conditions, and the scope of the proposal as stated in this Request for Proposal. We submit the following proposal:

Price for removing, replacing and disposing of the carpet in the Lied Scottsbluff Public Library

\$ _____

Price for installation of new _____ carpet and pad

\$ _____

Mfg.: _____ Model No. _____

Delivery: _____ days after receipt of order.

Unit Price \$ _____

Number of square yards: _____

Type and unit price for carpet: _____

Time and extent of manufacturer warranty: _____

Company Name: _____

Address: _____

Name of Officer: _____

Printed Name of Officer: _____

Signature: _____

Title: _____

Date: _____

Telephone # _____

Email: _____

Number of Years in business: _____

Name and address of three references from similar projects completed within last 3 years:

1)

2)

3)

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Claims1

Council to consider and take action on claims of the City.

Staff Contact: Liz Hilyard, Finance Director



City of Scottsbluff, NE

Expense Approval Report

By Vendor Name

Post Dates 06/04/2019 - 06/17/2019

| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|------------------------|--------|--------|--------|----------|
| Vendor: 09702 - AC ELECTRIC MOTOR SERVICE | | | | | |
| Fund: 631 - WASTEWATER | | | | | |
| EQUIP MAINT | EQUIPMENT MAINTENANCE | | | | 313.50 |
| Fund 631 - WASTEWATER Total: | | | | | 313.50 |
| Vendor 09702 - AC ELECTRIC MOTOR SERVICE Total: | | | | | 313.50 |
| Vendor: 00460 - ACCELERATED RECEIVABLES SOLUTIONS | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| WAGE ATTACHMENT | WAGE ATTACHMENT EE PAY | | | | 367.82 |
| Fund 713 - CASH & INVESTMENT POOL Total: | | | | | 367.82 |
| Vendor 00460 - ACCELERATED RECEIVABLES SOLUTIONS Total: | | | | | 367.82 |
| Vendor: 00393 - ACTION COMMUNICATIONS INC. | | | | | |
| Fund: 111 - GENERAL | | | | | |
| EQUIP MAINT-PD | EQUIPMENT MAINTENANCE | | | | 252.28 |
| Fund 111 - GENERAL Total: | | | | | 252.28 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| INTERNET SERVICE (6/1/19 - 6/... | DEPARTMENT SUPPLIES | | | | 55.00 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 55.00 |
| Fund: 631 - WASTEWATER | | | | | |
| INTERNET SERVICE (6/1/19 - 6/... | DEPARTMENT SUPPLIES | | | | 55.00 |
| Fund 631 - WASTEWATER Total: | | | | | 55.00 |
| Vendor 00393 - ACTION COMMUNICATIONS INC. Total: | | | | | 362.28 |
| Vendor: 02583 - ADVANCE AUTO PARTS | | | | | |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| EMERGENCY MGMT- SPARK PL... | EQUIPMENT MAINTENANCE | | | | 51.71 |
| POLICE #6- AIR AND OIL FILTER | EQUIPMENT MAINTENANCE | | | | 8.82 |
| POLICE #1- OIL FILTER | EQUIPMENT MAINTENANCE | | | | 2.99 |
| POLICE #4- OIL AND AIR FILTER | EQUIPMENT MAINTENANCE | | | | 8.94 |
| POLICE #8- OIL AND AIR FILTER | EQUIPMENT MAINTENANCE | | | | 17.59 |
| POLICE #1- BRAKE PADS & ROT... | EQUIPMENT MAINTENANCE | | | | 425.39 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 515.44 |
| Vendor 02583 - ADVANCE AUTO PARTS Total: | | | | | 515.44 |
| Vendor: 09021 - AIRGAS USA, LLC | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| SAFETY GLASSES FOR COMPOST... | UNIFORMS & CLOTHING | | | | 88.62 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 88.62 |
| Vendor 09021 - AIRGAS USA, LLC Total: | | | | | 88.62 |
| Vendor: 09719 - ALFA LAVAL INC | | | | | |
| Fund: 631 - WASTEWATER | | | | | |
| EQUIP MAINT | EQUIPMENT MAINTENANCE | | | | 1,314.18 |
| Fund 631 - WASTEWATER Total: | | | | | 1,314.18 |
| Vendor 09719 - ALFA LAVAL INC Total: | | | | | 1,314.18 |
| Vendor: 05887 - ALLO COMMUNICATIONS,LLC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 707.32 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 209.31 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 101.73 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 111.87 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 480.00 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | -39.25 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 148.76 |

Expense Approval Report

Post Dates: 06/04/2019 - 06/17/2019

| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|----------------------|--------|--------|--------|-----------|
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | -2,148.90 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 109.49 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 51.04 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 596.05 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | -497.18 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 32.10 |
| Fund 111 - GENERAL Total: | | | | | -137.66 |
| Fund: 212 - TRANSPORTATION | | | | | |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 108.00 |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 405.00 |
| Fund 212 - TRANSPORTATION Total: | | | | | 513.00 |
| Fund: 213 - CEMETERY | | | | | |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 209.31 |
| Fund 213 - CEMETERY Total: | | | | | 209.31 |
| Fund: 224 - ECONOMIC DEVELOPMENT | | | | | |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 204.81 |
| Fund 224 - ECONOMIC DEVELOPMENT Total: | | | | | 204.81 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 489.45 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 489.45 |
| Fund: 631 - WASTEWATER | | | | | |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 160.55 |
| Fund 631 - WASTEWATER Total: | | | | | 160.55 |
| Fund: 641 - WATER | | | | | |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 857.75 |
| Fund 641 - WATER Total: | | | | | 857.75 |
| Fund: 721 - GIS SERVICES | | | | | |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 102.87 |
| Fund 721 - GIS SERVICES Total: | | | | | 102.87 |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| LOCAL TELEPHONE CHARGES | TELEPHONE | | | | 105.00 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 105.00 |
| Vendor 05887 - ALLO COMMUNICATIONS,LLC Total: | | | | | 2,505.08 |
| Vendor: 09669 - ALVARO SILVA | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 585.00 |
| Fund 111 - GENERAL Total: | | | | | 585.00 |
| Vendor 09669 - ALVARO SILVA Total: | | | | | 585.00 |
| Vendor: 03711 - AMAZON.COM HEADQUARTERS | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Misc. | DEPARTMENT SUPPLIES | | | | 316.87 |
| Misc. | AUDIOVISUAL SUPPLIES | | | | 88.33 |
| Misc. | BOOKS | | | | 447.94 |
| Misc. | PROGRAMMING | | | | 316.03 |
| Fund 111 - GENERAL Total: | | | | | 1,169.17 |
| Vendor 03711 - AMAZON.COM HEADQUARTERS Total: | | | | | 1,169.17 |
| Vendor: 00591 - AMERICAN CEMETERY | | | | | |
| Fund: 213 - CEMETERY | | | | | |
| SUBSCRIPTION | SUBSCRIPTIONS | | | | 75.00 |
| Fund 213 - CEMETERY Total: | | | | | 75.00 |
| Vendor 00591 - AMERICAN CEMETERY Total: | | | | | 75.00 |

Expense Approval Report

Post Dates: 06/04/2019 - 06/17/2019

| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|-----------------------|--------|--------|--------|-----------------|
| Vendor: 09894 - ANTHEM SPORTS LLC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DEPT SUPP REC | DEPARTMENT SUPPLIES | | | | 159.80 |
| Fund 111 - GENERAL Total: | | | | | 159.80 |
| Vendor 09894 - ANTHEM SPORTS LLC Total: | | | | | 159.80 |
| Vendor: 06781 - ASSURITY LIFE INSURANCE CO | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| LIFE INS | LIFE INS EE PAYABLE | | | | 32.95 |
| Fund 713 - CASH & INVESTMENT POOL Total: | | | | | 32.95 |
| Vendor 06781 - ASSURITY LIFE INSURANCE CO Total: | | | | | 32.95 |
| Vendor: 04575 - AUTOZONE STORES, INC | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| SUPP - CARB CLEANER | DEPARTMENT SUPPLIES | | | | 23.88 |
| Fund 212 - TRANSPORTATION Total: | | | | | 23.88 |
| Vendor 04575 - AUTOZONE STORES, INC Total: | | | | | 23.88 |
| Vendor: 00295 - B & H INVESTMENTS, INC | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| SUPP - WATER | DEPARTMENT SUPPLIES | | | | 32.50 |
| SUPP - WATER | DEPARTMENT SUPPLIES | | | | 25.00 |
| Fund 212 - TRANSPORTATION Total: | | | | | 57.50 |
| Vendor 00295 - B & H INVESTMENTS, INC Total: | | | | | 57.50 |
| Vendor: 00405 - BLUFFS SANITARY SUPPLY INC. | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DEPT/JANIT SUPPL-PD | DEPARTMENT SUPPLIES | | | | 73.52 |
| DEPT/JANIT SUPPL-PD | DEPARTMENT SUPPLIES | | | | 73.52 |
| DEPT/JANIT SUPPL-PD | JANITORIAL SUPPLIES | | | | 43.15 |
| DEPT/JANIT SUPPL-PD | JANITORIAL SUPPLIES | | | | 43.16 |
| DEPT SUPPL-PD | DEPARTMENT SUPPLIES | | | | 75.02 |
| DEPT SUPPL-PD | DEPARTMENT SUPPLIES | | | | 75.02 |
| Jan. sup. | JANITORIAL SUPPLIES | | | | 134.90 |
| JANIT SUPPL-PD | JANITORIAL SUPPLIES | | | | 29.05 |
| JANIT SUPPL-PD | JANITORIAL SUPPLIES | | | | 29.06 |
| JANITORIAL SUPP REC | DEPARTMENT SUPPLIES | | | | 323.72 |
| BLDG MAINT | BUILDING MAINTENANCE | | | | 502.88 |
| Fund 111 - GENERAL Total: | | | | | 1,403.00 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| BATHROOM SUPPLIES FOR CO... | DEPARTMENT SUPPLIES | | | | 127.90 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 127.90 |
| Vendor 00405 - BLUFFS SANITARY SUPPLY INC. Total: | | | | | 1,530.90 |
| Vendor: 00735 - CAPITAL BUSINESS SYSTEMS INC. | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Cont. srvc. | CONTRACTUAL SERVICES | | | | 701.39 |
| EQUIP MAINT | EQUIPMENT MAINTENANCE | | | | 148.54 |
| Fund 111 - GENERAL Total: | | | | | 849.93 |
| Vendor 00735 - CAPITAL BUSINESS SYSTEMS INC. Total: | | | | | 849.93 |
| Vendor: 00055 - CARR- TRUMBULL LUMBER CO, INC. | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| SUPP - HB SIDING | DEPARTMENT SUPPLIES | | | | 58.87 |
| Fund 212 - TRANSPORTATION Total: | | | | | 58.87 |
| Vendor 00055 - CARR- TRUMBULL LUMBER CO, INC. Total: | | | | | 58.87 |
| Vendor: 00787 - CASH WA DISTRIBUTING | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONCESSIONS | CONCESSION SUPPLIES | | | | 1,401.10 |
| Fund 111 - GENERAL Total: | | | | | 1,401.10 |
| Vendor 00787 - CASH WA DISTRIBUTING Total: | | | | | 1,401.10 |

Expense Approval Report

Post Dates: 06/04/2019 - 06/17/2019

| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|----------------------|--------|--------|--|------------------|
| Vendor: 07911 - CELLCO PARTNERSHIP | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| CELL PHONE FOR ON CALL | TELEPHONE | | | | 96.45 |
| | | | | Fund 212 - TRANSPORTATION Total: | 96.45 |
| Fund: 631 - WASTEWATER | | | | | |
| CELL PHONES | CELLULAR PHONE | | | | 80.90 |
| | | | | Fund 631 - WASTEWATER Total: | 80.90 |
| Fund: 641 - WATER | | | | | |
| CELL PHONES | CELLULAR PHONE | | | | 85.73 |
| | | | | Fund 641 - WATER Total: | 85.73 |
| | | | | Vendor 07911 - CELLCO PARTNERSHIP Total: | 263.08 |
| Vendor: 03785 - CENTRAL STATES WIRE PRODUCTS INC. | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| BALING WIRE | DEPARTMENT SUPPLIES | | | | 1,926.00 |
| | | | | Fund 621 - ENVIRONMENTAL SERVICES Total: | 1,926.00 |
| | | | | Vendor 03785 - CENTRAL STATES WIRE PRODUCTS INC. Total: | 1,926.00 |
| Vendor: 07250 - CHRIS REYES | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DEPT SUPPL-PD | DEPARTMENT SUPPLIES | | | | 185.00 |
| | | | | Fund 111 - GENERAL Total: | 185.00 |
| | | | | Vendor 07250 - CHRIS REYES Total: | 185.00 |
| Vendor: 00484 - CITY OF GERING | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| TRASH/RECYCLING DISPOSAL F... | DISPOSAL FEES | | | | 49,422.91 |
| | | | | Fund 621 - ENVIRONMENTAL SERVICES Total: | 49,422.91 |
| | | | | Vendor 00484 - CITY OF GERING Total: | 49,422.91 |
| Vendor: 00706 - COMPUTER CONNECTION INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACUAL-PD | CONTRACTUAL SERVICES | | | | 44.00 |
| | | | | Fund 111 - GENERAL Total: | 44.00 |
| | | | | Vendor 00706 - COMPUTER CONNECTION INC Total: | 44.00 |
| Vendor: 00267 - CONTRACTORS MATERIALS INC. | | | | | |
| Fund: 111 - GENERAL | | | | | |
| BLDG MAINT | BUILDING MAINTENANCE | | | | 158.11 |
| | | | | Fund 111 - GENERAL Total: | 158.11 |
| Fund: 212 - TRANSPORTATION | | | | | |
| SUPP - RED PAINT, SAFETY GLA... | DEPARTMENT SUPPLIES | | | | 58.31 |
| | | | | Fund 212 - TRANSPORTATION Total: | 58.31 |
| Fund: 641 - WATER | | | | | |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 482.35 |
| | | | | Fund 641 - WATER Total: | 482.35 |
| | | | | Vendor 00267 - CONTRACTORS MATERIALS INC. Total: | 698.77 |
| Vendor: 05709 - CREDIT BUREAU OF COUNCIL BLUFFS | | | | | |
| Fund: 111 - GENERAL | | | | | |
| MONTHLY FEE - MAY 2019 | CONSULTING SERVICES | | | | 50.00 |
| | | | | Fund 111 - GENERAL Total: | 50.00 |
| | | | | Vendor 05709 - CREDIT BUREAU OF COUNCIL BLUFFS Total: | 50.00 |
| Vendor: 07689 - CYNTHIA GREEN | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Dep. sup. | DEPARTMENT SUPPLIES | | | | 43.68 |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 13.24 |
| DEPT SUPP | DEPARTMENT SUPPLIES | | | | 10.20 |
| DEPT SUPP | DEPARTMENT SUPPLIES | | | | 99.99 |
| Dep. sup. | DEPARTMENT SUPPLIES | | | | 114.09 |

Expense Approval Report

Post Dates: 06/04/2019 - 06/17/2019

| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|-----------------------|--------|--------|--------|----------|
| Dep. sup. | DEPARTMENT SUPPLIES | | | | 28.13 |
| DEPT SUPP | DEPARTMENT SUPPLIES | | | | 84.38 |
| Fund 111 - GENERAL Total: | | | | | 393.71 |
| Vendor 07689 - CYNTHIA GREEN Total: | | | | | 393.71 |
| Vendor: 00573 - DEMCO, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Dep. sup. | DEPARTMENT SUPPLIES | | | | 263.64 |
| Fund 111 - GENERAL Total: | | | | | 263.64 |
| Vendor 00573 - DEMCO, INC Total: | | | | | 263.64 |
| Vendor: 09692 - DOOLEY OIL INC | | | | | |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| CENTRAL GARAGE- OIL | OIL & ANTIFREEZE | | | | 73.31 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 73.31 |
| Vendor 09692 - DOOLEY OIL INC Total: | | | | | 73.31 |
| Vendor: 07421 - DUANE E. WOHLERS | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| HAULING RECYCLING TO DENV... | DISPOSAL FEES | | | | 850.00 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 850.00 |
| Vendor 07421 - DUANE E. WOHLERS Total: | | | | | 850.00 |
| Vendor: 09882 - ELITE HEALTH | | | | | |
| Fund: 661 - STORMWATER | | | | | |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 50.00 |
| Fund 661 - STORMWATER Total: | | | | | 50.00 |
| Vendor 09882 - ELITE HEALTH Total: | | | | | 50.00 |
| Vendor: 01003 - ELLIOTT EQUIPMENT COMPANY INC. | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| BLUE RECYCLING BINS x56 | DEPARTMENT SUPPLIES | | | | 4,158.50 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 4,158.50 |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| ES- WEAR PADS, BOLTS, PIN LO... | EQUIPMENT MAINTENANCE | | | | 291.08 |
| ES STOCK- PROX LEAD | EQUIPMENT MAINTENANCE | | | | 231.70 |
| ES #824- VALVE SECTION GRIPP... | EQUIPMENT MAINTENANCE | | | | 1,638.98 |
| ES #824- CYLINDER & GRIPPERS | EQUIPMENT MAINTENANCE | | | | 1,281.10 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 3,442.86 |
| Vendor 01003 - ELLIOTT EQUIPMENT COMPANY INC. Total: | | | | | 7,601.36 |
| Vendor: 10049 - ERNST KATIE | | | | | |
| Fund: 111 - GENERAL | | | | | |
| REIM POOL PARTY | POOL REVENUES | | | | 125.00 |
| Fund 111 - GENERAL Total: | | | | | 125.00 |
| Vendor 10049 - ERNST KATIE Total: | | | | | 125.00 |
| Vendor: 09081 - ESIQUIO RIOS JR | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 72.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 54.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 72.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 72.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 54.00 |
| Fund 111 - GENERAL Total: | | | | | 360.00 |
| Vendor 09081 - ESIQUIO RIOS JR Total: | | | | | 360.00 |
| Vendor: 02460 - FASTENAL COMPANY | | | | | |
| Fund: 111 - GENERAL | | | | | |
| GROUND MAINT PK | GROUNDS MAINTENANCE | | | | 7.37 |
| Fund 111 - GENERAL Total: | | | | | 7.37 |

Expense Approval Report

Post Dates: 06/04/2019 - 06/17/2019

| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|-----------------------|--------|--------|--------|-----------------|
| Fund: 212 - TRANSPORTATION | | | | | |
| SUPP - NUTS & BOLTS | DEPARTMENT SUPPLIES | | | | 17.45 |
| Fund 212 - TRANSPORTATION Total: | | | | | 17.45 |
| Vendor 02460 - FASTENAL COMPANY Total: | | | | | 24.82 |
| Vendor: 00548 - FEDERAL EXPRESS CORPORATION | | | | | |
| Fund: 641 - WATER | | | | | |
| POSTAGE | POSTAGE | | | | 46.55 |
| Fund 641 - WATER Total: | | | | | 46.55 |
| Vendor 00548 - FEDERAL EXPRESS CORPORATION Total: | | | | | 46.55 |
| Vendor: 07993 - FELSBURG HOLT & ULLEVIG, INC | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| ENG. SERVICES FOR QUIET ZONE | CONTRACTUAL SERVICES | | | | 800.00 |
| Fund 212 - TRANSPORTATION Total: | | | | | 800.00 |
| Vendor 07993 - FELSBURG HOLT & ULLEVIG, INC Total: | | | | | 800.00 |
| Vendor: 00794 - FLOYD'S TRUCK CENTER SCOTTSBLUFF | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| REPAIRS TO UNIT 812 | VEHICLE MAINTENANCE | | | | 868.26 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 868.26 |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| TRANS #4042- FILTERS | EQUIPMENT MAINTENANCE | | | | 104.17 |
| FIRE TOWER 1- BELT & MICRO-V | EQUIPMENT MAINTENANCE | | | | 52.48 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 156.65 |
| Vendor 00794 - FLOYD'S TRUCK CENTER SCOTTSBLUFF Total: | | | | | 1,024.91 |
| Vendor: 09946 - FRANCHETTI MATTHEW | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 54.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 72.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| Fund 111 - GENERAL Total: | | | | | 234.00 |
| Vendor 09946 - FRANCHETTI MATTHEW Total: | | | | | 234.00 |
| Vendor: 00887 - FYR-TEK INC | | | | | |
| Fund: 225 - MUTUAL FIRE | | | | | |
| REPLACEMENT TURNOUT GEAR... | DEPARTMENT SUPPLIES | | | | 8,255.00 |
| Fund 225 - MUTUAL FIRE Total: | | | | | 8,255.00 |
| Vendor 00887 - FYR-TEK INC Total: | | | | | 8,255.00 |
| Vendor: 00751 - GALE/CENGAGE LEARNING | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Sbscrp. | SUBSCRIPTIONS | | | | 1,044.75 |
| Fund 111 - GENERAL Total: | | | | | 1,044.75 |
| Vendor 00751 - GALE/CENGAGE LEARNING Total: | | | | | 1,044.75 |
| Vendor: 05600 - GALLS INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 19.94 |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 36.77 |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 88.95 |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 32.16 |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 58.94 |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 20.77 |
| Fund 111 - GENERAL Total: | | | | | 257.53 |
| Vendor 05600 - GALLS INC Total: | | | | | 257.53 |

Expense Approval Report

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|----------------------|--------|--------|---|-----------------|
| Vendor: 00016 - GARTON, LYNN | | | | | |
| Fund: 631 - WASTEWATER | | | | | |
| SCHOOLS & CONF | SCHOOL & CONFERENCE | | | | 126.00 |
| | | | | Fund 631 - WASTEWATER Total: | 126.00 |
| | | | | Vendor 00016 - GARTON, LYNN Total: | 126.00 |
| Vendor: 09610 - GRAY TELEVISION GROUP INC | | | | | |
| Fund: 661 - STORMWATER | | | | | |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 1,390.00 |
| | | | | Fund 661 - STORMWATER Total: | 1,390.00 |
| | | | | Vendor 09610 - GRAY TELEVISION GROUP INC Total: | 1,390.00 |
| Vendor: 04299 - HD SUPPLY FACILITIES MAINTENANCE LTD | | | | | |
| Fund: 641 - WATER | | | | | |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 839.18 |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 49.17 |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 245.83 |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 930.80 |
| | | | | Fund 641 - WATER Total: | 2,064.98 |
| | | | | Vendor 04299 - HD SUPPLY FACILITIES MAINTENANCE LTD Total: | 2,064.98 |
| Vendor: 05500 - HOLTZ INDUSTRIES, INC | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| EMCO CUTTER LIDS X25 | DEPARTMENT SUPPLIES | | | | 638.19 |
| | | | | Fund 621 - ENVIRONMENTAL SERVICES Total: | 638.19 |
| | | | | Vendor 05500 - HOLTZ INDUSTRIES, INC Total: | 638.19 |
| Vendor: 09305 - HONEY WAGON EXPRESS | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 180.00 |
| | | | | Fund 111 - GENERAL Total: | 180.00 |
| | | | | Vendor 09305 - HONEY WAGON EXPRESS Total: | 180.00 |
| Vendor: 06423 - HYDROTEX PARTNERS, LTD | | | | | |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| CENTRAL GARAGE- OIL | OIL & ANTIFREEZE | | | | 323.71 |
| | | | | Fund 725 - CENTRAL GARAGE Total: | 323.71 |
| | | | | Vendor 06423 - HYDROTEX PARTNERS, LTD Total: | 323.71 |
| Vendor: 00525 - IDEAL LAUNDRY AND CLEANERS, INC. | | | | | |
| Fund: 111 - GENERAL | | | | | |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 109.48 |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 109.48 |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 104.72 |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 104.72 |
| Jan. sup. | JANITORIAL SUPPLIES | | | | 89.25 |
| UNIFORMS-PD | UNIFORMS & CLOTHING | | | | 104.72 |
| JANITORIAL SUPP PK | JANITORIAL SUPPLIES | | | | 326.45 |
| DEPT SUPP REC | DEPARTMENT SUPPLIES | | | | 52.79 |
| | | | | Fund 111 - GENERAL Total: | 1,001.61 |
| Fund: 212 - TRANSPORTATION | | | | | |
| SUPP - MATS, TOWELS, PAPER ... | DEPARTMENT SUPPLIES | | | | 101.62 |
| SUPP - MATS, TOWELS | DEPARTMENT SUPPLIES | | | | 31.99 |
| | | | | Fund 212 - TRANSPORTATION Total: | 133.61 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| MOPS, RUGS, SHOP TOWELS | DEPARTMENT SUPPLIES | | | | 99.97 |
| MOPS, RUGS, SHOP TOWELS | DEPARTMENT SUPPLIES | | | | 99.97 |
| | | | | Fund 621 - ENVIRONMENTAL SERVICES Total: | 199.94 |
| Fund: 631 - WASTEWATER | | | | | |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 24.29 |
| | | | | Fund 631 - WASTEWATER Total: | 24.29 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|-------------------------|--------|--------|--------|------------------|
| Fund: 641 - WATER | | | | | |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 24.30 |
| Fund 641 - WATER Total: | | | | | 24.30 |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| WAYNE & TONY COVERALLS | DEPARTMENT SUPPLIES | | | | 33.24 |
| WAYNE & TONY COVERALLS | UNIFORMS & CLOTHING | | | | 8.96 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 42.20 |
| Vendor 00525 - IDEAL LAUNDRY AND CLEANERS, INC. Total: | | | | | 1,425.95 |
| Vendor: 00937 - INDEPENDENT PLUMBING AND HEATING, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| GROUND MAINT PK | GROUNDS MAINTENANCE | | | | 6.30 |
| GROUND MAINT PK | GROUNDS MAINTENANCE | | | | 113.75 |
| GROUND MAINT PK | GROUNDS MAINTENANCE | | | | 15.85 |
| GROUND MAINT PK | GROUNDS MAINTENANCE | | | | 1.70 |
| Fund 111 - GENERAL Total: | | | | | 137.60 |
| Vendor 00937 - INDEPENDENT PLUMBING AND HEATING, INC Total: | | | | | 137.60 |
| Vendor: 09291 - INGRAM LIBRARY SERVICES INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Bks. | BOOKS | | | | 254.98 |
| Bks. | BOOKS | | | | 121.94 |
| Bks & A/V | AUDIOVISUAL SUPPLIES | | | | 32.99 |
| Bks & A/V | BOOKS | | | | 1,067.66 |
| Bks. | BOOKS | | | | 98.33 |
| Bks. | BOOKS | | | | 27.29 |
| Bks. | BOOKS | | | | 344.17 |
| Fund 111 - GENERAL Total: | | | | | 1,947.36 |
| Fund: 211 - REGIONAL LIBRARY | | | | | |
| Bks & A/V | BOOKS | | | | 4.30 |
| Fund 211 - REGIONAL LIBRARY Total: | | | | | 4.30 |
| Vendor 09291 - INGRAM LIBRARY SERVICES INC Total: | | | | | 1,951.66 |
| Vendor: 08154 - INTERNAL REVENUE SERVICE | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| WITHHOLDINGS | MEDICARE W/H EE PAYABLE | | | | 3,878.29 |
| WITHHOLDINGS | MEDICARE W/H EE PAYABLE | | | | 3,878.29 |
| WITHHOLDINGS | FICA W/H EE PAYABLE | | | | 14,299.41 |
| WITHHOLDINGS | FICA W/H EE PAYABLE | | | | 14,299.41 |
| WITHHOLDINGS | FED W/H EE PAYABLE | | | | 21,888.93 |
| Fund 713 - CASH & INVESTMENT POOL Total: | | | | | 58,244.33 |
| Fund: 812 - HEALTH INSURANCE | | | | | |
| FORM 720 - PCOR FEES | TAX EXPENSE | | | | 820.75 |
| Fund 812 - HEALTH INSURANCE Total: | | | | | 820.75 |
| Vendor 08154 - INTERNAL REVENUE SERVICE Total: | | | | | 59,065.08 |
| Vendor: 00194 - INTERNATIONAL ASSOCIATION OF PLUMBING & MECHANICAL OFFICIALS | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DEPT MMBRSHP | MEMBERSHIPS | | | | 200.00 |
| Fund 111 - GENERAL Total: | | | | | 200.00 |
| Vendor 00194 - INTERNATIONAL ASSOCIATION OF PLUMBING & MECHANICAL OFFICIALS Total: | | | | | 200.00 |
| Vendor: 08525 - INTRALINKS, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| TREND MICRO ANTIVIRUS SUBS... | DEPARTMENT SUPPLIES | | | | 2,802.15 |
| CONTRACT SERVICES - LIBRARY ... | CONTRACTUAL SERVICES | | | | 53.69 |
| CONTRACT SERVICES - MAY 2019 | CONTRACTUAL SERVICES | | | | 2,592.50 |
| MICROSOFT OFFICE 2019 (10) | DEPARTMENT SUPPLIES | | | | 1,297.40 |
| Fund 111 - GENERAL Total: | | | | | 6,745.74 |
| Fund: 212 - TRANSPORTATION | | | | | |
| TREND MICRO ANTIVIRUS SUBS... | DEPARTMENT SUPPLIES | | | | 191.60 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|----------------------|--------|--------|--------|-----------|
| CONTRACT SERVICES - MAY 2019 | CONTRACTUAL SERVICES | | | | 63.75 |
| Fund 212 - TRANSPORTATION Total: | | | | | 255.35 |
| Fund: 213 - CEMETERY | | | | | |
| TREND MICRO ANTIVIRUS SUBS... | DEPARTMENT SUPPLIES | | | | 23.95 |
| CONTRACT SERVICES - MAY 2019 | CONTRACTUAL SERVICES | | | | 63.75 |
| MICROSOFT OFFICE 2019 (10) | DEPARTMENT SUPPLIES | | | | 324.35 |
| Fund 213 - CEMETERY Total: | | | | | 412.05 |
| Fund: 224 - ECONOMIC DEVELOPMENT | | | | | |
| TREND MICRO ANTIVIRUS SUBS... | DEPARTMENT SUPPLIES | | | | 23.95 |
| Fund 224 - ECONOMIC DEVELOPMENT Total: | | | | | 23.95 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| TREND MICRO ANTIVIRUS SUBS... | DEPARTMENT SUPPLIES | | | | 47.90 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 47.90 |
| Fund: 631 - WASTEWATER | | | | | |
| TREND MICRO ANTIVIRUS SUBS... | DEPARTMENT SUPPLIES | | | | 95.80 |
| CONTRACT SERVICES - MAY 2019 | CONTRACTUAL SERVICES | | | | 191.25 |
| MICROSOFT OFFICE 2019 (10) | DEPARTMENT SUPPLIES | | | | 324.35 |
| Fund 631 - WASTEWATER Total: | | | | | 611.40 |
| Fund: 641 - WATER | | | | | |
| TREND MICRO ANTIVIRUS SUBS... | DEPARTMENT SUPPLIES | | | | 47.90 |
| CONTRACT SERVICES - MAY 2019 | CONTRACTUAL SERVICES | | | | 340.00 |
| MICROSOFT OFFICE 2019 (10) | DEPARTMENT SUPPLIES | | | | 973.05 |
| Fund 641 - WATER Total: | | | | | 1,360.95 |
| Fund: 661 - STORMWATER | | | | | |
| TREND MICRO ANTIVIRUS SUBS... | DEPARTMENT SUPPLIES | | | | 23.95 |
| Fund 661 - STORMWATER Total: | | | | | 23.95 |
| Fund: 721 - GIS SERVICES | | | | | |
| TREND MICRO ANTIVIRUS SUBS... | DEPARTMENT SUPPLIES | | | | 47.90 |
| CONTRACT SERVICES - MAY 2019 | CONTRACTUAL SERVICES | | | | 467.50 |
| DELL 600GB 15K SAS 2.5" | DEPARTMENT SUPPLIES | | | | 265.87 |
| MICROSOFT OFFICE 2019 (10) | DEPARTMENT SUPPLIES | | | | 324.35 |
| Fund 721 - GIS SERVICES Total: | | | | | 1,105.62 |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| TREND MICRO ANTIVIRUS SUBS... | DEPARTMENT SUPPLIES | | | | 23.95 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 23.95 |
| Vendor 08525 - INTRALINKS, INC Total: | | | | | 10,610.86 |
| Vendor: 05696 - INVENTIVE WIRELESS OF NE, LLC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 57.95 |
| Fund 111 - GENERAL Total: | | | | | 57.95 |
| Vendor 05696 - INVENTIVE WIRELESS OF NE, LLC Total: | | | | | 57.95 |
| Vendor: 10043 - JANWAY COMPANY USA INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Dep sup. | DEPARTMENT SUPPLIES | | | | 465.23 |
| Fund 111 - GENERAL Total: | | | | | 465.23 |
| Vendor 10043 - JANWAY COMPANY USA INC Total: | | | | | 465.23 |
| Vendor: 09825 - KEMBEL JARED | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| Fund 111 - GENERAL Total: | | | | | 108.00 |
| Vendor 09825 - KEMBEL JARED Total: | | | | | 108.00 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|-----------------------|--------|--------|--------|-----------------|
| Vendor: 10010 - KIESLER POLICE SUPPLY INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| FIREARMS SUPPL-PD | FIREARMS SUPPLIES | | | | 200.00 |
| Fund 111 - GENERAL Total: | | | | | 200.00 |
| Vendor 10010 - KIESLER POLICE SUPPLY INC Total: | | | | | 200.00 |
| Vendor: 09371 - KIRK BERNHARDT | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 18.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 54.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 54.00 |
| Fund 111 - GENERAL Total: | | | | | 162.00 |
| Vendor 09371 - KIRK BERNHARDT Total: | | | | | 162.00 |
| Vendor: 09747 - KNOW HOW LLC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| OIL DRY FOR FLUID SPILLS | DEPARTMENT SUPPLIES | | | | 346.50 |
| Fund 111 - GENERAL Total: | | | | | 346.50 |
| Fund: 212 - TRANSPORTATION | | | | | |
| OIL FOR WEED EATERS | OIL & ANTIFREEZE | | | | 19.69 |
| Fund 212 - TRANSPORTATION Total: | | | | | 19.69 |
| Fund: 213 - CEMETERY | | | | | |
| EQUIP MAINT CEM | EQUIPMENT MAINTENANCE | | | | 13.27 |
| DEPT SUPP CEM | DEPARTMENT SUPPLIES | | | | 7.17 |
| Fund 213 - CEMETERY Total: | | | | | 20.44 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| LEATHER WORK GLOVES | UNIFORMS & CLOTHING | | | | 139.36 |
| LEATHER WORK GLOVES | EQUIPMENT MAINTENANCE | | | | 140.04 |
| BLUE DEF FOR FLEET | VEHICLE MAINTENANCE | | | | 49.95 |
| FILTERS- COMPOST FACILITY E... | EQUIPMENT MAINTENANCE | | | | 226.96 |
| FILTERS- COMPOST FACILITY E... | EQUIPMENT MAINTENANCE | | | | 43.34 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 599.65 |
| Fund: 631 - WASTEWATER | | | | | |
| EQUIP MAINT | EQUIPMENT MAINTENANCE | | | | 99.95 |
| EQUIP MAINT | EQUIPMENT MAINTENANCE | | | | 93.38 |
| EQUIP MAINT | EQUIPMENT MAINTENANCE | | | | 54.72 |
| Fund 631 - WASTEWATER Total: | | | | | 248.05 |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| TRANS #449- OIL FILTER | EQUIPMENT MAINTENANCE | | | | 8.70 |
| CENTRAL GARAGE- HEAD LAMP | DEPARTMENT SUPPLIES | | | | 8.73 |
| EMERGENCY MGNT STOCK- BA... | EQUIPMENT MAINTENANCE | | | | 132.68 |
| POLICE- SENSOR CAMSHAFT | EQUIPMENT MAINTENANCE | | | | 9.38 |
| CEMETERY MOWER- RELAY SWI... | EQUIPMENT MAINTENANCE | | | | 6.03 |
| TRANS #979- ADAPTERS | EQUIPMENT MAINTENANCE | | | | 11.98 |
| FIRE TOWER 1- OIL FILTER | EQUIPMENT MAINTENANCE | | | | 26.16 |
| FIRE TOWER 1- HYD HOSE AND ... | EQUIPMENT MAINTENANCE | | | | 370.25 |
| WW #950- AIR FILTER | EQUIPMENT MAINTENANCE | | | | 38.75 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 612.66 |
| Vendor 09747 - KNOW HOW LLC Total: | | | | | 1,846.99 |
| Vendor: 09872 - KRIZ DAVIS | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| ELECT. SUPP - BLUE CODING TA... | DEPARTMENT SUPPLIES | | | | 13.60 |
| Fund 212 - TRANSPORTATION Total: | | | | | 13.60 |
| Vendor 09872 - KRIZ DAVIS Total: | | | | | 13.60 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|------------------------|--------|--------|--|-----------------|
| Vendor: 09590 - LEXISNEXIS RISK DATA MANAGEMENT | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONSULTING-PD | CONSULTING SERVICES | | | | 100.00 |
| | | | | Fund 111 - GENERAL Total: | 100.00 |
| | | | | Vendor 09590 - LEXISNEXIS RISK DATA MANAGEMENT Total: | 100.00 |
| Vendor: 00242 - M.C. SCHAFF & ASSOCIATES, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DEPT CNTRCL SRVCS | CONTRACTUAL SERVICES | | | | 1,440.00 |
| | | | | Fund 111 - GENERAL Total: | 1,440.00 |
| Fund: 212 - TRANSPORTATION | | | | | |
| ENG. SERVICES FOR ROOSEVELT... | CONTRACTUAL SERVICES | | | | 360.00 |
| | | | | Fund 212 - TRANSPORTATION Total: | 360.00 |
| Fund: 631 - WASTEWATER | | | | | |
| FACILITY REPAIR | FACILITY REPAIRS | | | | 2,193.75 |
| | | | | Fund 631 - WASTEWATER Total: | 2,193.75 |
| | | | | Vendor 00242 - M.C. SCHAFF & ASSOCIATES, INC Total: | 3,993.75 |
| Vendor: 08190 - MADISON NATIONAL LIFE | | | | | |
| Fund: 111 - GENERAL | | | | | |
| INSURANCE | DISABILITY INSURANCE | | | | 412.95 |
| | | | | Fund 111 - GENERAL Total: | 412.95 |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| INSURANCE | LIFE INS EE PAYABLE | | | | 4.44 |
| INSURANCE | DIS INC INS EE PAYABLE | | | | 669.27 |
| INSURANCE | LIFE INS ER PAYABLE | | | | 701.28 |
| | | | | Fund 713 - CASH & INVESTMENT POOL Total: | 1,374.99 |
| | | | | Vendor 08190 - MADISON NATIONAL LIFE Total: | 1,787.94 |
| Vendor: 08317 - MATHESON TRI-GAS INC | | | | | |
| Fund: 641 - WATER | | | | | |
| RENT - MACHINES | RENT-MACHINES | | | | 60.65 |
| | | | | Fund 641 - WATER Total: | 60.65 |
| | | | | Vendor 08317 - MATHESON TRI-GAS INC Total: | 60.65 |
| Vendor: 07588 - MATTHEW M. HUTT | | | | | |
| Fund: 111 - GENERAL | | | | | |
| PRE-EMPL. EVAL (POLICE) | CONTRACTUAL SERVICES | | | | 450.00 |
| | | | | Fund 111 - GENERAL Total: | 450.00 |
| | | | | Vendor 07588 - MATTHEW M. HUTT Total: | 450.00 |
| Vendor: 07628 - MENARDS, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DEPT SUPP REC | DEPARTMENT SUPPLIES | | | | 66.90 |
| DEPT SUPP PK | DEPARTMENT SUPPLIES | | | | 33.98 |
| GROUND MAINT PK | GROUNDS MAINTENANCE | | | | 8.10 |
| DEPT SUPP PK | DEPARTMENT SUPPLIES | | | | 31.96 |
| DEPT SUPP PK | DEPARTMENT SUPPLIES | | | | 48.64 |
| PAINT AND WIRE BRUSHES FOR... | DEPARTMENT SUPPLIES | | | | 65.85 |
| DEPT SUPP PK | DEPARTMENT SUPPLIES | | | | 114.81 |
| DEPT SUPP | DEPARTMENT SUPPLIES | | | | 175.12 |
| DEPT SUPP PK | DEPARTMENT SUPPLIES | | | | 72.89 |
| | | | | Fund 111 - GENERAL Total: | 618.25 |
| Fund: 212 - TRANSPORTATION | | | | | |
| SUPP - FLEX PIPE & CORE ABS P... | DEPARTMENT SUPPLIES | | | | 28.25 |
| SUPP - FLEX WATER PIPE | DEPARTMENT SUPPLIES | | | | 24.87 |
| MISC. SMALL TOOLS - WRENCH... | DEPARTMENT SUPPLIES | | | | 211.88 |
| SUPP - IRON HOLD | DEPARTMENT SUPPLIES | | | | 25.98 |
| | | | | Fund 212 - TRANSPORTATION Total: | 290.98 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|-----------------------|--------|--------|---|-----------------|
| Fund: 631 - WASTEWATER | | | | | |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 4.78 |
| EQUIP MAINT | EQUIPMENT MAINTENANCE | | | | 1.38 |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 13.46 |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 16.62 |
| | | | | Fund 631 - WASTEWATER Total: | 36.24 |
| Fund: 641 - WATER | | | | | |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 20.50 |
| | | | | Fund 641 - WATER Total: | 20.50 |
| | | | | Vendor 07628 - MENARDS, INC Total: | 965.97 |
| Vendor: 00705 - MIDLANDS NEWSPAPERS, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Legal Publishing | LEGAL PUBLICATIONS | | | | 35.89 |
| Legal Publishing | LEGAL PUBLICATIONS | | | | 352.32 |
| Legal Publishing | LEGAL PUBLICATIONS | | | | 62.57 |
| Legal Publishing | RECRUITMENT | | | | 751.57 |
| | | | | Fund 111 - GENERAL Total: | 1,202.35 |
| Fund: 212 - TRANSPORTATION | | | | | |
| Legal Publishing | LEGAL PUBLICATIONS | | | | 1,616.50 |
| | | | | Fund 212 - TRANSPORTATION Total: | 1,616.50 |
| Fund: 213 - CEMETERY | | | | | |
| Legal Publishing | LEGAL PUBLICATIONS | | | | 230.40 |
| | | | | Fund 213 - CEMETERY Total: | 230.40 |
| Fund: 224 - ECONOMIC DEVELOPMENT | | | | | |
| Legal Publishing | PUBLICATIONS | | | | 34.74 |
| | | | | Fund 224 - ECONOMIC DEVELOPMENT Total: | 34.74 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| Legal Publishing | LEGAL PUBLICATIONS | | | | 309.00 |
| | | | | Fund 621 - ENVIRONMENTAL SERVICES Total: | 309.00 |
| | | | | Vendor 00705 - MIDLANDS NEWSPAPERS, INC Total: | 3,392.99 |
| Vendor: 07938 - MIDWEST CONNECT, LLC | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| DEPT SUPP | DEPARTMENT SUPPLIES | | | | 283.56 |
| | | | | Fund 621 - ENVIRONMENTAL SERVICES Total: | 283.56 |
| Fund: 631 - WASTEWATER | | | | | |
| DEPT SUPP | DEPARTMENT SUPPLIES | | | | 283.56 |
| | | | | Fund 631 - WASTEWATER Total: | 283.56 |
| Fund: 641 - WATER | | | | | |
| DEPT SUPP | DEPARTMENT SUPPLIES | | | | 283.55 |
| | | | | Fund 641 - WATER Total: | 283.55 |
| | | | | Vendor 07938 - MIDWEST CONNECT, LLC Total: | 850.67 |
| Vendor: 09784 - MIKESELL L JO | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 400.00 |
| | | | | Fund 111 - GENERAL Total: | 400.00 |
| | | | | Vendor 09784 - MIKESELL L JO Total: | 400.00 |
| Vendor: 02569 - MUNIMETRIX SYSTEMS CORP | | | | | |
| Fund: 111 - GENERAL | | | | | |
| IMAGESILO - MAY 2019 | CONTRACTUAL SERVICES | | | | 39.99 |
| | | | | Fund 111 - GENERAL Total: | 39.99 |
| | | | | Vendor 02569 - MUNIMETRIX SYSTEMS CORP Total: | 39.99 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|-----------------------|--------|--------|--|------------------|
| Vendor: 04082 - NE CHILD SUPPORT PAYMENT CENTER | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| NE CHILD SUPPORT PYBLE | CHILD SUPPORT EE PAY | | | | 1,163.10 |
| | | | | Fund 713 - CASH & INVESTMENT POOL Total: | 1,163.10 |
| | | | | Vendor 04082 - NE CHILD SUPPORT PAYMENT CENTER Total: | 1,163.10 |
| Vendor: 08083 - NE COLORADO CELLULAR, INC | | | | | |
| Fund: 631 - WASTEWATER | | | | | |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 16.38 |
| | | | | Fund 631 - WASTEWATER Total: | 16.38 |
| Fund: 641 - WATER | | | | | |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 59.12 |
| | | | | Fund 641 - WATER Total: | 59.12 |
| | | | | Vendor 08083 - NE COLORADO CELLULAR, INC Total: | 75.50 |
| Vendor: 00797 - NE DEPT OF REVENUE | | | | | |
| Fund: 111 - GENERAL | | | | | |
| LODGING TAX | LEGAL FEES | | | | 335.11 |
| | | | | Fund 111 - GENERAL Total: | 335.11 |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| WITHHOLDINGS | STATE W/H EE PAYABLE | | | | 28,245.38 |
| | | | | Fund 713 - CASH & INVESTMENT POOL Total: | 28,245.38 |
| | | | | Vendor 00797 - NE DEPT OF REVENUE Total: | 28,580.49 |
| Vendor: 04460 - NEBRASKA INTERACTIVE, LLC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DRIVERS LICENSE REQ. - MAY 2... | CONSULTING SERVICES | | | | 21.00 |
| | | | | Fund 111 - GENERAL Total: | 21.00 |
| | | | | Vendor 04460 - NEBRASKA INTERACTIVE, LLC Total: | 21.00 |
| Vendor: 00402 - NEBRASKA MACHINERY CO | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| REPAIRS TO UNIT #830 | EQUIPMENT MAINTENANCE | | | | 1,129.84 |
| | | | | Fund 621 - ENVIRONMENTAL SERVICES Total: | 1,129.84 |
| | | | | Vendor 00402 - NEBRASKA MACHINERY CO Total: | 1,129.84 |
| Vendor: 00578 - NEBRASKA PUBLIC POWER DISTRICT | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Electric | ELECTRICITY | | | | 499.63 |
| Electric | ELECTRICITY | | | | 693.81 |
| Electric | ELECTRICITY | | | | 39.40 |
| Electric | ELECTRICITY | | | | 693.82 |
| Electric | ELECTRICITY | | | | 100.01 |
| Electric | ELECTRICITY | | | | 201.66 |
| Electric | ELECTRICITY | | | | 2,212.88 |
| Electric | ELECTRICITY | | | | 82.43 |
| Electric | ELECTRICITY | | | | 3,352.62 |
| Electric | ELECTRICITY | | | | 80.65 |
| Electric | STREET LIGHTS | | | | 100.40 |
| | | | | Fund 111 - GENERAL Total: | 8,057.31 |
| Fund: 212 - TRANSPORTATION | | | | | |
| Electric | ELECTRICITY | | | | 718.51 |
| Electric | ELECTRIC POWER | | | | 1,613.70 |
| Electric | STREET LIGHTS | | | | 28,553.91 |
| | | | | Fund 212 - TRANSPORTATION Total: | 30,886.12 |
| Fund: 213 - CEMETERY | | | | | |
| Electric | ELECTRICITY | | | | 353.07 |
| | | | | Fund 213 - CEMETERY Total: | 353.07 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|----------------------|--------|--------|--------|------------------|
| Fund: 216 - BUSINESS IMPROVEMENT | | | | | |
| Electric | STREET LIGHTS | | | | 85.42 |
| Fund 216 - BUSINESS IMPROVEMENT Total: | | | | | 85.42 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| Electric | ELECTRICITY | | | | 621.31 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 621.31 |
| Fund: 631 - WASTEWATER | | | | | |
| Electric | ELECTRICITY | | | | 1,034.64 |
| Electric | ELECTRIC POWER | | | | 89.98 |
| Fund 631 - WASTEWATER Total: | | | | | 1,124.62 |
| Fund: 641 - WATER | | | | | |
| Electric | ELECTRICITY | | | | 33.69 |
| Electric | ELECTRIC POWER | | | | 484.31 |
| Fund 641 - WATER Total: | | | | | 518.00 |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| Electric | ELECTRICITY | | | | 210.44 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 210.44 |
| Vendor 00578 - NEBRASKA PUBLIC POWER DISTRICT Total: | | | | | 41,856.29 |
| Vendor: 09941 - NEBRASKA RECYCLING COUNCIL | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| MEMBERSHIP DUES | CONTRACTUAL SERVICES | | | | 200.00 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 200.00 |
| Vendor 09941 - NEBRASKA RECYCLING COUNCIL Total: | | | | | 200.00 |
| Vendor: 00632 - NEBRASKA RURAL RADIO ASSOCIATION | | | | | |
| Fund: 661 - STORMWATER | | | | | |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 100.00 |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 150.00 |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 30.00 |
| Fund 661 - STORMWATER Total: | | | | | 280.00 |
| Vendor 00632 - NEBRASKA RURAL RADIO ASSOCIATION Total: | | | | | 280.00 |
| Vendor: 01785 - NEBRASKA STATEWIDE ARBORETUM | | | | | |
| Fund: 661 - STORMWATER | | | | | |
| DEPT SUP | DEPARTMENT SUPPLIES | | | | 104.00 |
| Fund 661 - STORMWATER Total: | | | | | 104.00 |
| Vendor 01785 - NEBRASKA STATEWIDE ARBORETUM Total: | | | | | 104.00 |
| Vendor: 09409 - NETWORKFLEET, INC | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| SUPP - GPS DIAGNOSTICS FOR ... | DEPARTMENT SUPPLIES | | | | 30.23 |
| GPS SERVICE | DEPARTMENT SUPPLIES | | | | 157.91 |
| Fund 212 - TRANSPORTATION Total: | | | | | 188.14 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| GPS FLEET SERVICES | CONTRACTUAL SERVICES | | | | 128.70 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 128.70 |
| Fund: 631 - WASTEWATER | | | | | |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 37.90 |
| Fund 631 - WASTEWATER Total: | | | | | 37.90 |
| Fund: 641 - WATER | | | | | |
| CONTRACTUAL SVC | CONTRACTUAL SERVICES | | | | 37.90 |
| Fund 641 - WATER Total: | | | | | 37.90 |
| Vendor 09409 - NETWORKFLEET, INC Total: | | | | | 392.64 |
| Vendor: 00139 - NORTHWEST PIPE FITTINGS, INC. OF SCOTTSBLUFF | | | | | |
| Fund: 111 - GENERAL | | | | | |
| GROUND MAINT PK | GROUNDS MAINTENANCE | | | | 7.10 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|------------------------|--------|--------|---|-----------------|
| DEPT SUPP PK | DEPARTMENT SUPPLIES | | | | 24.05 |
| | | | | Fund 111 - GENERAL Total: | 31.15 |
| | | | | Vendor 00139 - NORTHWEST PIPE FITTINGS, INC. OF SCOTTSBLUFF Total: | 31.15 |
| Vendor: 00117 - NWEA | | | | | |
| Fund: 631 - WASTEWATER | | | | | |
| SCHOOLS & CONF | SCHOOL & CONFERENCE | | | | 90.00 |
| | | | | Fund 631 - WASTEWATER Total: | 90.00 |
| | | | | Vendor 00117 - NWEA Total: | 90.00 |
| Vendor: 01757 - OCLC ONLINE COMPUTER LIBRARY CENTER, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Cont. srvcs. | CONTRACTUAL SERVICES | | | | 364.49 |
| | | | | Fund 111 - GENERAL Total: | 364.49 |
| | | | | Vendor 01757 - OCLC ONLINE COMPUTER LIBRARY CENTER, INC Total: | 364.49 |
| Vendor: 08840 - ONE CALL CONCEPTS, INC | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| CONTRACTUAL | MISCELLANEOUS | | | | 52.49 |
| | | | | Fund 212 - TRANSPORTATION Total: | 52.49 |
| Fund: 631 - WASTEWATER | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 52.49 |
| | | | | Fund 631 - WASTEWATER Total: | 52.49 |
| Fund: 641 - WATER | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 52.48 |
| | | | | Fund 641 - WATER Total: | 52.48 |
| | | | | Vendor 08840 - ONE CALL CONCEPTS, INC Total: | 157.46 |
| Vendor: 00285 - OREGON TRAIL PLUMBING, HEATING & COOLING INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| EQUIP MAINT REC | EQUIPMENT MAINTENANCE | | | | 5,707.00 |
| | | | | Fund 111 - GENERAL Total: | 5,707.00 |
| | | | | Vendor 00285 - OREGON TRAIL PLUMBING, HEATING & COOLING INC Total: | 5,707.00 |
| Vendor: 03039 - PANHANDLE COLLECTIONS INC | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| WAGE ATTACHMENT | WAGE ATTACHMENT EE PAY | | | | 194.92 |
| | | | | Fund 713 - CASH & INVESTMENT POOL Total: | 194.92 |
| | | | | Vendor 03039 - PANHANDLE COLLECTIONS INC Total: | 194.92 |
| Vendor: 00187 - PANHANDLE CONCRETE PRODUCTS, INC | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| GRADE RING | STREET REPAIR SUPPLIES | | | | 70.00 |
| | | | | Fund 212 - TRANSPORTATION Total: | 70.00 |
| | | | | Vendor 00187 - PANHANDLE CONCRETE PRODUCTS, INC Total: | 70.00 |
| Vendor: 00550 - PANHANDLE COOPERATIVE ASSOCIATION | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DEPT FUEL | GASOLINE | | | | 76.40 |
| MAY 2019 GASOLINE | GASOLINE | | | | 83.88 |
| FUEL | GASOLINE | | | | 2,219.87 |
| FUEL | OTHER FUEL | | | | 1,450.61 |
| GASOLINE-PD | GASOLINE | | | | 4,205.04 |
| FUEL CREDIT | GASOLINE | | | | -86.16 |
| | | | | Fund 111 - GENERAL Total: | 7,949.64 |
| Fund: 212 - TRANSPORTATION | | | | | |
| UNLEADED GASOLINE | GASOLINE | | | | 1,190.26 |
| UNLEADED GASOLINE | OTHER FUEL | | | | 1,742.86 |
| | | | | Fund 212 - TRANSPORTATION Total: | 2,933.12 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|----------------------|--------|--------|--------|------------------|
| Fund: 224 - ECONOMIC DEVELOPMENT | | | | | |
| FUEL | GASOLINE | | | | 40.87 |
| Fund 224 - ECONOMIC DEVELOPMENT Total: | | | | | 40.87 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| FLEET DIESEL/PROPANE | GASOLINE | | | | 64.43 |
| FLEET DIESEL/PROPANE | OTHER FUEL | | | | 6,947.67 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 7,012.10 |
| Fund: 631 - WASTEWATER | | | | | |
| FUEL | GASOLINE | | | | 517.62 |
| FUEL | OTHER FUEL | | | | 658.39 |
| Fund 631 - WASTEWATER Total: | | | | | 1,176.01 |
| Fund: 641 - WATER | | | | | |
| FUEL | GASOLINE | | | | 1,186.57 |
| Fund 641 - WATER Total: | | | | | 1,186.57 |
| Vendor 00550 - PANHANDLE COOPERATIVE ASSOCIATION Total: | | | | | 20,298.31 |
| Vendor: 00487 - PANHANDLE ENVIRONMENTAL SERVICES INC | | | | | |
| Fund: 641 - WATER | | | | | |
| SAMPLES | SAMPLES | | | | 80.00 |
| SAMPLES | SAMPLES | | | | 60.00 |
| Fund 641 - WATER Total: | | | | | 140.00 |
| Vendor 00487 - PANHANDLE ENVIRONMENTAL SERVICES INC Total: | | | | | 140.00 |
| Vendor: 09087 - PAUL MENDOZA | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| Fund 111 - GENERAL Total: | | | | | 108.00 |
| Vendor 09087 - PAUL MENDOZA Total: | | | | | 108.00 |
| Vendor: 04494 - PAUL REED CONSTRUCTION & SUPPLY, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| GROUND MAINT PK | GROUNDS MAINTENANCE | | | | 552.64 |
| GROUND MAINT PK | GROUNDS MAINTENANCE | | | | 324.64 |
| Fund 111 - GENERAL Total: | | | | | 877.28 |
| Vendor 04494 - PAUL REED CONSTRUCTION & SUPPLY, INC Total: | | | | | 877.28 |
| Vendor: 01060 - PEPSI COLA OF WESTERN NEBRASKA, LLC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONCESSIONS | CONCESSION SUPPLIES | | | | 502.80 |
| Fund 111 - GENERAL Total: | | | | | 502.80 |
| Vendor 01060 - PEPSI COLA OF WESTERN NEBRASKA, LLC Total: | | | | | 502.80 |
| Vendor: 01276 - PLATTE VALLEY BANK | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| HEALTH SAVINGS ACCT | HSA EE PAYABLE | | | | 9,794.26 |
| Fund 713 - CASH & INVESTMENT POOL Total: | | | | | 9,794.26 |
| Vendor 01276 - PLATTE VALLEY BANK Total: | | | | | 9,794.26 |
| Vendor: 09807 - POLYDYNE INC | | | | | |
| Fund: 631 - WASTEWATER | | | | | |
| CHEMICALS | CHEMICALS | | | | 5,379.93 |
| Fund 631 - WASTEWATER Total: | | | | | 5,379.93 |
| Vendor 09807 - POLYDYNE INC Total: | | | | | 5,379.93 |
| Vendor: 00272 - POSTMASTER | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| Postage | POSTAGE | | | | 119.49 |
| Postage | POSTAGE | | | | 73.44 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 192.93 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|-------------------------|--------|--------|--------|------------------|
| Fund: 631 - WASTEWATER | | | | | |
| Postage | POSTAGE | | | | 119.49 |
| Postage | POSTAGE | | | | 73.44 |
| Fund 631 - WASTEWATER Total: | | | | | 192.93 |
| Fund: 641 - WATER | | | | | |
| Postage | POSTAGE | | | | 119.50 |
| Postage | POSTAGE | | | | 73.44 |
| Fund 641 - WATER Total: | | | | | 192.94 |
| Vendor 00272 - POSTMASTER Total: | | | | | 578.80 |
| Vendor: 00266 - QUILL CORPORATION | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DEPT SUPPL-PD | DEPARTMENT SUPPLIES | | | | 128.94 |
| Fund 111 - GENERAL Total: | | | | | 128.94 |
| Vendor 00266 - QUILL CORPORATION Total: | | | | | 128.94 |
| Vendor: 06780 - RAILROAD MANAGEMENT CO III, LLC | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| LICENSE FEES - POWER LINE CR... | DEPARTMENT SUPPLIES | | | | 235.41 |
| Fund 212 - TRANSPORTATION Total: | | | | | 235.41 |
| Vendor 06780 - RAILROAD MANAGEMENT CO III, LLC Total: | | | | | 235.41 |
| Vendor: 01502 - REAMS SPRINKLER SUPPLY CO. | | | | | |
| Fund: 111 - GENERAL | | | | | |
| GROUND MAINT PK | GROUNDS MAINTENANCE | | | | 1,589.96 |
| Fund 111 - GENERAL Total: | | | | | 1,589.96 |
| Vendor 01502 - REAMS SPRINKLER SUPPLY CO. Total: | | | | | 1,589.96 |
| Vendor: 04576 - REGANIS AUTO CENTER, INC | | | | | |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| WATER #38- BEARINGS | EQUIPMENT MAINTENANCE | | | | 173.40 |
| WATER #38- BEARINGS | EQUIPMENT MAINTENANCE | | | | 9.35 |
| WATER #38- BEARINGS | EQUIPMENT MAINTENANCE | | | | 195.54 |
| WATER #38- RETURNED BEARI... | EQUIPMENT MAINTENANCE | | | | -182.75 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 195.54 |
| Vendor 04576 - REGANIS AUTO CENTER, INC Total: | | | | | 195.54 |
| Vendor: 04089 - REGIONAL CARE INC | | | | | |
| Fund: 812 - HEALTH INSURANCE | | | | | |
| FLEX FUNDING | FLEXIBLE BENFT EXPENSES | | | | 722.60 |
| CLAIMS | CLAIMS EXPENSE | | | | 12,035.28 |
| FLEX FUNDING | FLEXIBLE BENFT EXPENSES | | | | 195.00 |
| Fund 812 - HEALTH INSURANCE Total: | | | | | 12,952.88 |
| Vendor 04089 - REGIONAL CARE INC Total: | | | | | 12,952.88 |
| Vendor: 09519 - RICHARD P CASTILLO | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 54.00 |
| Fund 111 - GENERAL Total: | | | | | 54.00 |
| Vendor 09519 - RICHARD P CASTILLO Total: | | | | | 54.00 |
| Vendor: 09973 - ROD CLAUSE | | | | | |
| Fund: 224 - ECONOMIC DEVELOPMENT | | | | | |
| LB 840 GRANT | ECONOMIC DEVELOPMENT | | | | 678.86 |
| Fund 224 - ECONOMIC DEVELOPMENT Total: | | | | | 678.86 |
| Vendor 09973 - ROD CLAUSE Total: | | | | | 678.86 |
| Vendor: 02324 - RON'S TOWING | | | | | |
| Fund: 111 - GENERAL | | | | | |
| TOW ENGINE 1 TO FLOYDS | CONTRACTUAL SERVICES | | | | 450.00 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|------------------------|--------|--------|--------|----------|
| TOW SERVICE-PD | CONTRACTUAL SERVICES | | | | 175.00 |
| Fund 111 - GENERAL Total: | | | | | 625.00 |
| Vendor 02324 - RON'S TOWING Total: | | | | | 625.00 |
| Vendor: 00026 - S M E C | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| smec | SMEC EE PAYABLE | | | | 156.50 |
| Fund 713 - CASH & INVESTMENT POOL Total: | | | | | 156.50 |
| Vendor 00026 - S M E C Total: | | | | | 156.50 |
| Vendor: 00257 - SANDBERG IMPLEMENT, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| EQUIP MAINT PK | EQUIPMENT MAINTENANCE | | | | 436.08 |
| EQUIP MAINT PK | EQUIPMENT MAINTENANCE | | | | 719.79 |
| EQUIP MAINT | EQUIPMENT MAINTENANCE | | | | 99.38 |
| Fund 111 - GENERAL Total: | | | | | 1,255.25 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| STRAP FOR WEED EATER | EQUIPMENT MAINTENANCE | | | | 16.49 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 16.49 |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| PARKS WEEDEATER- STARTER A... | EQUIPMENT MAINTENANCE | | | | 32.96 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 32.96 |
| Vendor 00257 - SANDBERG IMPLEMENT, INC Total: | | | | | 1,304.70 |
| Vendor: 02531 - SCB FIREFIGHTERS UNION LOCAL 1454 | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| FIRE EE DUES | FIRE UNION DUES EE PAY | | | | 225.00 |
| Fund 713 - CASH & INVESTMENT POOL Total: | | | | | 225.00 |
| Vendor 02531 - SCB FIREFIGHTERS UNION LOCAL 1454 Total: | | | | | 225.00 |
| Vendor: 10042 - SCOTT AARON | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 18.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| Fund 111 - GENERAL Total: | | | | | 126.00 |
| Vendor 10042 - SCOTT AARON Total: | | | | | 126.00 |
| Vendor: 00273 - SCOTTSBLUFF POLICE OFFICERS ASSOCIATION | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| POLICE EE DUES | POL UNION DUES EE PAY | | | | 576.00 |
| Fund 713 - CASH & INVESTMENT POOL Total: | | | | | 576.00 |
| Vendor 00273 - SCOTTSBLUFF POLICE OFFICERS ASSOCIATION Total: | | | | | 576.00 |
| Vendor: 01271 - SCOTTSBLUFF SCREENPRINTING & EMBROIDERY, LLC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DEPT SUPP REC | DEPARTMENT SUPPLIES | | | | 50.00 |
| Fund 111 - GENERAL Total: | | | | | 50.00 |
| Vendor 01271 - SCOTTSBLUFF SCREENPRINTING & EMBROIDERY, LLC Total: | | | | | 50.00 |
| Vendor: 00786 - SHERWIN WILLIAMS | | | | | |
| Fund: 111 - GENERAL | | | | | |
| DEPT SUPP PK | DEPARTMENT SUPPLIES | | | | 175.85 |
| Fund 111 - GENERAL Total: | | | | | 175.85 |
| Vendor 00786 - SHERWIN WILLIAMS Total: | | | | | 175.85 |
| Vendor: 05638 - SHRADDHA, LLC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| HOTEL FOR FIRE SCHOOL - LAU... | SCHOOL & CONFERENCE | | | | 243.00 |
| Fund 111 - GENERAL Total: | | | | | 243.00 |
| Vendor 05638 - SHRADDHA, LLC Total: | | | | | 243.00 |

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|------------------------|--------|--------|--------|------------------|
| Vendor: 00021 - SIMMONS OLSEN LAW FIRM, P.C. | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL-PD | CONTRACTUAL SERVICES | | | | 4,167.18 |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 6,300.61 |
| Fund 111 - GENERAL Total: | | | | | 10,467.79 |
| Fund: 224 - ECONOMIC DEVELOPMENT | | | | | |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 210.00 |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 2,555.00 |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 796.50 |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 1,592.50 |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 1,012.50 |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 985.50 |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 980.00 |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 210.00 |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 175.50 |
| Fund 224 - ECONOMIC DEVELOPMENT Total: | | | | | 8,517.50 |
| Fund: 641 - WATER | | | | | |
| CONTRACTUAL SERVICES | CONTRACTUAL SERVICES | | | | 1,039.50 |
| Fund 641 - WATER Total: | | | | | 1,039.50 |
| Vendor 00021 - SIMMONS OLSEN LAW FIRM, P.C. Total: | | | | | 20,024.79 |
| Vendor: 01031 - SIMON CONTRACTORS | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| CONCRETE FOR STREET REPAIR | STREET MAINTENANCE | | | | 272.50 |
| CONCRETE FOR STREET REPAIR | STREET MAINTENANCE | | | | 841.00 |
| CONCRETE FOR STREET REPAIR | STREET MAINTENANCE | | | | 150.00 |
| CONCRETE FOR STREET REPAIR | STREET MAINTENANCE | | | | 650.00 |
| PRECRUSH FOR ALLEYS | STREET REPAIR SUPPLIES | | | | 435.95 |
| CONCRETE FOR STREET REPAIR | STREET MAINTENANCE | | | | 514.25 |
| CONCRETE FOR STREET REPAIR | STREET MAINTENANCE | | | | 877.50 |
| Fund 212 - TRANSPORTATION Total: | | | | | 3,741.20 |
| Vendor 01031 - SIMON CONTRACTORS Total: | | | | | 3,741.20 |
| Vendor: 00513 - SNELL SERVICES INC. | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Bldg. main. | BUILDING MAINTENANCE | | | | 404.00 |
| Fund 111 - GENERAL Total: | | | | | 404.00 |
| Vendor 00513 - SNELL SERVICES INC. Total: | | | | | 404.00 |
| Vendor: 09772 - SONNY'S TOWING | | | | | |
| Fund: 111 - GENERAL | | | | | |
| TOW SERVICE-PD | CONTRACTUAL SERVICES | | | | 75.00 |
| Fund 111 - GENERAL Total: | | | | | 75.00 |
| Vendor 09772 - SONNY'S TOWING Total: | | | | | 75.00 |
| Vendor: 09880 - SOUTHERN UNIFORM EQUIPMENT | | | | | |
| Fund: 111 - GENERAL | | | | | |
| UNIFORMS FOR DEPARTMENT ... | UNIFORMS & CLOTHING | | | | 5,569.34 |
| Fund 111 - GENERAL Total: | | | | | 5,569.34 |
| Vendor 09880 - SOUTHERN UNIFORM EQUIPMENT Total: | | | | | 5,569.34 |
| Vendor: 09928 - STRICKER MARTIN | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| Fund 111 - GENERAL Total: | | | | | 72.00 |
| Vendor 09928 - STRICKER MARTIN Total: | | | | | 72.00 |

Expense Approval Report

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|------------------------|--------|--------|--------|------------------|
| Vendor: 01967 - SWANK MOTION PICTURES INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| SPECIAL EVENT | SPECIAL EVENTS | | | | 463.00 |
| Fund 111 - GENERAL Total: | | | | | 463.00 |
| Vendor 01967 - SWANK MOTION PICTURES INC Total: | | | | | 463.00 |
| Vendor: 05693 - SYMBOLARTS, LLC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| NAMEPLATES FOR PERSONNEL ... | UNIFORMS & CLOTHING | | | | 394.50 |
| Fund 111 - GENERAL Total: | | | | | 394.50 |
| Vendor 05693 - SYMBOLARTS, LLC Total: | | | | | 394.50 |
| Vendor: 10048 - THERMO SCIENTIFIC PORTABLE ANALYTICAL INSTRUMENTS, INC. | | | | | |
| Fund: 111 - GENERAL | | | | | |
| TESTING VILES FOR HAZMAT CH... | DEPARTMENT SUPPLIES | | | | 98.40 |
| Fund 111 - GENERAL Total: | | | | | 98.40 |
| Vendor 10048 - THERMO SCIENTIFIC PORTABLE ANALYTICAL INSTRUMENTS, INC. Total: | | | | | 98.40 |
| Vendor: 09865 - UNION BANK & TRUST | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| RETIREMENT | REGULAR RETIRE EE PAY | | | | 7,525.72 |
| RETIREMENT | REGULAR RETIRE EE PAY | | | | 7,310.80 |
| RETIREMENT | DEFERRED COMP EE PAY | | | | 2,385.50 |
| RETIREMENT | DEFERRED COMP EE PAY | | | | 390.00 |
| RETIREMENT | RETIRE FIRE EE PAYABLE | | | | 5,125.93 |
| RETIREMENT | RETIRE POLICE EE PAY | | | | 2,727.97 |
| RETIREMENT | RETIRE POLICE EE PAY | | | | 5,623.62 |
| RETIREMENT | RETIRE POLICE EE PAY | | | | 5,987.94 |
| Fund 713 - CASH & INVESTMENT POOL Total: | | | | | 37,077.48 |
| Vendor 09865 - UNION BANK & TRUST Total: | | | | | 37,077.48 |
| Vendor: 09239 - UNIQUE MANAGEMENT SERVICES, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| Cont. srvc. | CONTRACTUAL SERVICES | | | | 170.05 |
| Fund 111 - GENERAL Total: | | | | | 170.05 |
| Vendor 09239 - UNIQUE MANAGEMENT SERVICES, INC Total: | | | | | 170.05 |
| Vendor: 00110 - VOGEL WEST, INC | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| SUPP - PAINT STRIPPER | DEPARTMENT SUPPLIES | | | | 53.51 |
| PAINT SUPP - 5 GAL STRAINERS | DEPARTMENT SUPPLIES | | | | 38.00 |
| SUPP - PAIL GASKETS | DEPARTMENT SUPPLIES | | | | 13.89 |
| Fund 212 - TRANSPORTATION Total: | | | | | 105.40 |
| Vendor 00110 - VOGEL WEST, INC Total: | | | | | 105.40 |
| Vendor: 04965 - WATER ENVIRONMENT FEDERATION | | | | | |
| Fund: 631 - WASTEWATER | | | | | |
| MEMBERSHIPS | MEMBERSHIPS | | | | 83.00 |
| Fund 631 - WASTEWATER Total: | | | | | 83.00 |
| Vendor 04965 - WATER ENVIRONMENT FEDERATION Total: | | | | | 83.00 |
| Vendor: 00344 - WESTERN PATHOLOGY CONSULTANTS, INC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| PRE-EMPLOY.SCREENING | CONTRACTUAL SERVICES | | | | 89.00 |
| Fund 111 - GENERAL Total: | | | | | 89.00 |
| Vendor 00344 - WESTERN PATHOLOGY CONSULTANTS, INC Total: | | | | | 89.00 |
| Vendor: 00209 - WESTERN PLAINS BUSINESS FORMS INC | | | | | |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| THREE PART SALES TICKETS- C... | DEPARTMENT SUPPLIES | | | | 701.25 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 701.25 |
| Vendor 00209 - WESTERN PLAINS BUSINESS FORMS INC Total: | | | | | 701.25 |

Expense Approval Report

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| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|---|----------------------|--------|--------|--------|-----------------|
| Vendor: 04430 - WESTERN TRAVEL TERMINAL, LLC | | | | | |
| Fund: 111 - GENERAL | | | | | |
| VEH MAINT-PD | VEHICLE MAINTENANCE | | | | 492.00 |
| Fund 111 - GENERAL Total: | | | | | 492.00 |
| Fund: 641 - WATER | | | | | |
| VEHICLE MAINT | VEHICLE MAINTENANCE | | | | 13.00 |
| Fund 641 - WATER Total: | | | | | 13.00 |
| Vendor 04430 - WESTERN TRAVEL TERMINAL, LLC Total: | | | | | 505.00 |
| Vendor: 10039 - WILSON ZACHARIAH | | | | | |
| Fund: 111 - GENERAL | | | | | |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 72.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 54.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 36.00 |
| CONTRACTUAL | CONTRACTUAL SERVICES | | | | 54.00 |
| Fund 111 - GENERAL Total: | | | | | 252.00 |
| Vendor 10039 - WILSON ZACHARIAH Total: | | | | | 252.00 |
| Vendor: 07900 - WINTER EQUIPMENT COMPANY, INC | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| CUTTING EDGES FOR SNOW PL... | VEHICLE MAINTENANCE | | | | 2,926.17 |
| Fund 212 - TRANSPORTATION Total: | | | | | 2,926.17 |
| Vendor 07900 - WINTER EQUIPMENT COMPANY, INC Total: | | | | | 2,926.17 |
| Vendor: 09641 - WOODS & AITKEN LLP | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| PROF.SERVICES IBEW LOCAL NO... | CONTRACTUAL SERVICES | | | | 2,076.75 |
| Fund 212 - TRANSPORTATION Total: | | | | | 2,076.75 |
| Fund: 621 - ENVIRONMENTAL SERVICES | | | | | |
| PROF.SERVICES IBEW LOCAL NO... | CONTRACTUAL SERVICES | | | | 2,076.75 |
| Fund 621 - ENVIRONMENTAL SERVICES Total: | | | | | 2,076.75 |
| Fund: 631 - WASTEWATER | | | | | |
| PROF.SERVICES IBEW LOCAL NO... | CONTRACTUAL SERVICES | | | | 2,076.80 |
| Fund 631 - WASTEWATER Total: | | | | | 2,076.80 |
| Fund: 641 - WATER | | | | | |
| PROF.SERVICES IBEW LOCAL NO... | CONTRACTUAL SERVICES | | | | 2,076.75 |
| Fund 641 - WATER Total: | | | | | 2,076.75 |
| Vendor 09641 - WOODS & AITKEN LLP Total: | | | | | 8,307.05 |
| Vendor: 07239 - WYOMING FIRST AID & SAFETY SUPPLY, LLC | | | | | |
| Fund: 212 - TRANSPORTATION | | | | | |
| FIRST AID KIT SUPPLIES | DEPARTMENT SUPPLIES | | | | 64.59 |
| Fund 212 - TRANSPORTATION Total: | | | | | 64.59 |
| Fund: 725 - CENTRAL GARAGE | | | | | |
| CENTRAL GARAGE- FIRST AID KI... | DEPARTMENT SUPPLIES | | | | 37.23 |
| Fund 725 - CENTRAL GARAGE Total: | | | | | 37.23 |
| Vendor 07239 - WYOMING FIRST AID & SAFETY SUPPLY, LLC Total: | | | | | 101.82 |
| Vendor: 09750 - WYOMING WATER DEVELOPMENT OFF | | | | | |
| Fund: 641 - WATER | | | | | |
| PAWS FEASIBILITY STUDY | CONTRACTUAL SERVICES | | | | 3,331.50 |
| Fund 641 - WATER Total: | | | | | 3,331.50 |
| Vendor 09750 - WYOMING WATER DEVELOPMENT OFF Total: | | | | | 3,331.50 |

Expense Approval Report

Post Dates: 06/04/2019 - 06/17/2019

| Description (Payable) | Account Name | (None) | (None) | (None) | Amount |
|--|--------------|--------|--------|--------|------------|
| Vendor: 02057 - YOUNG MEN'S CHRISTIAN ASSOCIATION OF SCOTTSBLUFF, NE | | | | | |
| Fund: 713 - CASH & INVESTMENT POOL | | | | | |
| YMCA | YMCA PAY EE | | | | 753.00 |
| Fund 713 - CASH & INVESTMENT POOL Total: | | | | | 753.00 |
| Vendor 02057 - YOUNG MEN'S CHRISTIAN ASSOCIATION OF SCOTTSBLUFF, NE Total: | | | | | 753.00 |
| Grand Total: | | | | | 401,074.97 |

Report Summary

Fund Summary

| Fund | Expense Amount | Payment Amount |
|------------------------------|-------------------|-------------------|
| 111 - GENERAL | 71,770.12 | 412.95 |
| 211 - REGIONAL LIBRARY | 4.30 | 0.00 |
| 212 - TRANSPORTATION | 47,594.58 | 0.00 |
| 213 - CEMETERY | 1,300.27 | 0.00 |
| 216 - BUSINESS IMPROVEMENT | 85.42 | 0.00 |
| 224 - ECONOMIC DEVELOPMENT | 9,500.73 | 0.00 |
| 225 - MUTUAL FIRE | 8,255.00 | 0.00 |
| 621 - ENVIRONMENTAL SERVICES | 72,144.25 | 192.93 |
| 631 - WASTEWATER | 15,677.48 | 192.93 |
| 641 - WATER | 13,935.07 | 192.94 |
| 661 - STORMWATER | 1,847.95 | 0.00 |
| 713 - CASH & INVESTMENT POOL | 138,205.73 | 138,205.73 |
| 721 - GIS SERVICES | 1,208.49 | 0.00 |
| 725 - CENTRAL GARAGE | 5,771.95 | 0.00 |
| 812 - HEALTH INSURANCE | 13,773.63 | 12,952.88 |
| Grand Total: | 401,074.97 | 152,150.36 |

Account Summary

| Account Number | Account Name | Expense Amount | Payment Amount |
|----------------|----------------------|----------------|----------------|
| 111-42203-172 | POOL REVENUES | 125.00 | 0.00 |
| 111-51281-142 | DISABILITY INSURANCE | 412.95 | 412.95 |
| 111-52111-111 | DEPARTMENT SUPPLIES | 84.38 | 0.00 |
| 111-52111-112 | DEPARTMENT SUPPLIES | 10.20 | 0.00 |
| 111-52111-116 | DEPARTMENT SUPPLIES | 4,099.55 | 0.00 |
| 111-52111-121 | DEPARTMENT SUPPLIES | 113.23 | 0.00 |
| 111-52111-141 | DEPARTMENT SUPPLIES | 659.29 | 0.00 |
| 111-52111-142 | DEPARTMENT SUPPLIES | 462.48 | 0.00 |
| 111-52111-151 | DEPARTMENT SUPPLIES | 1,231.64 | 0.00 |
| 111-52111-171 | DEPARTMENT SUPPLIES | 677.30 | 0.00 |
| 111-52111-172 | DEPARTMENT SUPPLIES | 653.21 | 0.00 |
| 111-52114-172 | CONCESSION SUPPLIES | 1,903.90 | 0.00 |
| 111-52121-141 | JANITORIAL SUPPLIES | 72.20 | 0.00 |
| 111-52121-142 | JANITORIAL SUPPLIES | 72.22 | 0.00 |
| 111-52121-151 | JANITORIAL SUPPLIES | 224.15 | 0.00 |
| 111-52121-171 | JANITORIAL SUPPLIES | 326.45 | 0.00 |
| 111-52134-172 | SPECIAL EVENTS | 463.00 | 0.00 |
| 111-52162-142 | FIREARMS SUPPLIES | 200.00 | 0.00 |
| 111-52181-141 | UNIFORMS & CLOTHING | 5,963.84 | 0.00 |
| 111-52181-142 | UNIFORMS & CLOTHING | 790.65 | 0.00 |
| 111-52221-151 | AUDIOVISUAL SUPPLIES | 121.32 | 0.00 |
| 111-52222-151 | BOOKS | 2,362.31 | 0.00 |
| 111-52223-151 | PROGRAMMING | 316.03 | 0.00 |
| 111-52225-151 | SUBSCRIPTIONS | 1,044.75 | 0.00 |
| 111-52311-121 | MEMBERSHIPS | 200.00 | 0.00 |
| 111-52511-121 | GASOLINE | 76.40 | 0.00 |
| 111-52511-141 | GASOLINE | 83.88 | 0.00 |
| 111-52511-142 | GASOLINE | 4,205.04 | 0.00 |
| 111-52511-171 | GASOLINE | 2,133.71 | 0.00 |
| 111-52521-171 | OTHER FUEL | 1,450.61 | 0.00 |
| 111-53111-112 | CONTRACTUAL SERVICES | 539.00 | 0.00 |
| 111-53111-114 | CONTRACTUAL SERVICES | 6,300.61 | 0.00 |
| 111-53111-115 | CONTRACTUAL SERVICES | 39.99 | 0.00 |
| 111-53111-116 | CONTRACTUAL SERVICES | 2,646.19 | 0.00 |
| 111-53111-121 | CONTRACTUAL SERVICES | 1,440.00 | 0.00 |
| 111-53111-141 | CONTRACTUAL SERVICES | 450.00 | 0.00 |
| 111-53111-142 | CONTRACTUAL SERVICES | 4,461.18 | 0.00 |
| 111-53111-151 | CONTRACTUAL SERVICES | 1,235.93 | 0.00 |

Account Summary

| Account Number | Account Name | Expense Amount | Payment Amount |
|----------------|------------------------|----------------|----------------|
| 111-53111-171 | CONTRACTUAL SERVICES | 765.00 | 0.00 |
| 111-53111-172 | CONTRACTUAL SERVICES | 1,933.95 | 0.00 |
| 111-53121-112 | CONSULTING SERVICES | 71.00 | 0.00 |
| 111-53121-142 | CONSULTING SERVICES | 100.00 | 0.00 |
| 111-53161-112 | LEGAL PUBLICATIONS | 35.89 | 0.00 |
| 111-53161-115 | LEGAL PUBLICATIONS | 352.32 | 0.00 |
| 111-53161-121 | LEGAL PUBLICATIONS | 62.57 | 0.00 |
| 111-53211-171 | LEGAL FEES | 335.11 | 0.00 |
| 111-53421-151 | BUILDING MAINTENANCE | 404.00 | 0.00 |
| 111-53421-172 | BUILDING MAINTENANCE | 660.99 | 0.00 |
| 111-53441-111 | EQUIPMENT MAINTENAN... | 148.54 | 0.00 |
| 111-53441-142 | EQUIPMENT MAINTENAN... | 252.28 | 0.00 |
| 111-53441-171 | EQUIPMENT MAINTENAN... | 1,255.25 | 0.00 |
| 111-53441-172 | EQUIPMENT MAINTENAN... | 5,707.00 | 0.00 |
| 111-53451-142 | VEHICLE MAINTENANCE | 492.00 | 0.00 |
| 111-53471-171 | GROUNDS MAINTENANCE | 2,627.41 | 0.00 |
| 111-53511-111 | ELECTRICITY | 499.63 | 0.00 |
| 111-53511-141 | ELECTRICITY | 733.21 | 0.00 |
| 111-53511-142 | ELECTRICITY | 793.83 | 0.00 |
| 111-53511-143 | ELECTRICITY | 201.66 | 0.00 |
| 111-53511-151 | ELECTRICITY | 2,212.88 | 0.00 |
| 111-53511-171 | ELECTRICITY | 3,435.05 | 0.00 |
| 111-53511-172 | ELECTRICITY | 80.65 | 0.00 |
| 111-53551-171 | STREET LIGHTS | 100.40 | 0.00 |
| 111-53561-111 | TELEPHONE | 707.32 | 0.00 |
| 111-53561-112 | TELEPHONE | 209.31 | 0.00 |
| 111-53561-114 | TELEPHONE | 101.73 | 0.00 |
| 111-53561-115 | TELEPHONE | 111.87 | 0.00 |
| 111-53561-116 | TELEPHONE | 480.00 | 0.00 |
| 111-53561-121 | TELEPHONE | -39.25 | 0.00 |
| 111-53561-141 | TELEPHONE | 148.76 | 0.00 |
| 111-53561-142 | TELEPHONE | -2,148.90 | 0.00 |
| 111-53561-143 | TELEPHONE | 109.49 | 0.00 |
| 111-53561-151 | TELEPHONE | 51.04 | 0.00 |
| 111-53561-171 | TELEPHONE | 596.05 | 0.00 |
| 111-53561-172 | TELEPHONE | -465.08 | 0.00 |
| 111-53711-141 | SCHOOL & CONFERENCE | 243.00 | 0.00 |
| 111-53913-112 | RECRUITMENT | 751.57 | 0.00 |
| 211-52222-151 | BOOKS | 4.30 | 0.00 |
| 212-49111-212 | MISCELLANEOUS | 52.49 | 0.00 |
| 212-52111-212 | DEPARTMENT SUPPLIES | 1,439.34 | 0.00 |
| 212-52171-212 | STREET REPAIR SUPPLIES | 505.95 | 0.00 |
| 212-52511-212 | GASOLINE | 1,190.26 | 0.00 |
| 212-52521-212 | OTHER FUEL | 1,742.86 | 0.00 |
| 212-52531-212 | OIL & ANTIFREEZE | 19.69 | 0.00 |
| 212-53111-212 | CONTRACTUAL SERVICES | 3,300.50 | 0.00 |
| 212-53161-212 | LEGAL PUBLICATIONS | 1,616.50 | 0.00 |
| 212-53451-212 | VEHICLE MAINTENANCE | 2,926.17 | 0.00 |
| 212-53491-212 | STREET MAINTENANCE | 3,305.25 | 0.00 |
| 212-53511-212 | ELECTRICITY | 718.51 | 0.00 |
| 212-53531-212 | ELECTRIC POWER | 1,613.70 | 0.00 |
| 212-53551-212 | STREET LIGHTS | 28,553.91 | 0.00 |
| 212-53561-212 | TELEPHONE | 609.45 | 0.00 |
| 213-52111-213 | DEPARTMENT SUPPLIES | 355.47 | 0.00 |
| 213-52225-213 | SUBSCRIPTIONS | 75.00 | 0.00 |
| 213-53111-213 | CONTRACTUAL SERVICES | 63.75 | 0.00 |
| 213-53161-213 | LEGAL PUBLICATIONS | 230.40 | 0.00 |
| 213-53441-213 | EQUIPMENT MAINTENAN... | 13.27 | 0.00 |

Account Summary

| Account Number | Account Name | Expense Amount | Payment Amount |
|----------------|--------------------------|----------------|----------------|
| 213-53511-213 | ELECTRICITY | 353.07 | 0.00 |
| 213-53561-213 | TELEPHONE | 209.31 | 0.00 |
| 216-53551-000 | STREET LIGHTS | 85.42 | 0.00 |
| 224-52111-113 | DEPARTMENT SUPPLIES | 23.95 | 0.00 |
| 224-52211-114 | PUBLICATIONS | 34.74 | 0.00 |
| 224-52511-113 | GASOLINE | 40.87 | 0.00 |
| 224-53111-114 | CONTRACTUAL SERVICES | 8,517.50 | 0.00 |
| 224-53561-113 | TELEPHONE | 204.81 | 0.00 |
| 224-59111-114 | ECONOMIC DEVELOPME... | 678.86 | 0.00 |
| 225-52111-141 | DEPARTMENT SUPPLIES | 8,255.00 | 0.00 |
| 621-52111-621 | DEPARTMENT SUPPLIES | 8,138.24 | 0.00 |
| 621-52181-621 | UNIFORMS & CLOTHING | 227.98 | 0.00 |
| 621-52411-621 | POSTAGE | 192.93 | 192.93 |
| 621-52511-621 | GASOLINE | 64.43 | 0.00 |
| 621-52521-621 | OTHER FUEL | 6,947.67 | 0.00 |
| 621-53111-621 | CONTRACTUAL SERVICES | 2,405.45 | 0.00 |
| 621-53161-621 | LEGAL PUBLICATIONS | 309.00 | 0.00 |
| 621-53193-621 | DISPOSAL FEES | 50,272.91 | 0.00 |
| 621-53441-621 | EQUIPMENT MAINTENAN... | 1,556.67 | 0.00 |
| 621-53451-621 | VEHICLE MAINTENANCE | 918.21 | 0.00 |
| 621-53511-621 | ELECTRICITY | 621.31 | 0.00 |
| 621-53561-621 | TELEPHONE | 489.45 | 0.00 |
| 631-52111-631 | DEPARTMENT SUPPLIES | 793.57 | 0.00 |
| 631-52311-631 | MEMBERSHIPS | 83.00 | 0.00 |
| 631-52411-631 | POSTAGE | 192.93 | 192.93 |
| 631-52511-631 | GASOLINE | 517.62 | 0.00 |
| 631-52521-631 | OTHER FUEL | 658.39 | 0.00 |
| 631-52611-631 | CHEMICALS | 5,379.93 | 0.00 |
| 631-53111-631 | CONTRACTUAL SERVICES | 2,399.11 | 0.00 |
| 631-53441-631 | EQUIPMENT MAINTENAN... | 1,877.11 | 0.00 |
| 631-53461-631 | FACILITY REPAIRS | 2,193.75 | 0.00 |
| 631-53511-631 | ELECTRICITY | 1,034.64 | 0.00 |
| 631-53531-631 | ELECTRIC POWER | 89.98 | 0.00 |
| 631-53561-631 | TELEPHONE | 160.55 | 0.00 |
| 631-53571-631 | CELLULAR PHONE | 80.90 | 0.00 |
| 631-53711-631 | SCHOOL & CONFERENCE | 216.00 | 0.00 |
| 641-52111-641 | DEPARTMENT SUPPLIES | 3,872.33 | 0.00 |
| 641-52117-641 | SAMPLES | 140.00 | 0.00 |
| 641-52411-641 | POSTAGE | 239.49 | 192.94 |
| 641-52511-641 | GASOLINE | 1,186.57 | 0.00 |
| 641-53111-641 | CONTRACTUAL SERVICES | 6,961.55 | 0.00 |
| 641-53451-641 | VEHICLE MAINTENANCE | 13.00 | 0.00 |
| 641-53511-641 | ELECTRICITY | 33.69 | 0.00 |
| 641-53531-641 | ELECTRIC POWER | 484.31 | 0.00 |
| 641-53561-641 | TELEPHONE | 857.75 | 0.00 |
| 641-53571-641 | CELLULAR PHONE | 85.73 | 0.00 |
| 641-53631-641 | RENT-MACHINES | 60.65 | 0.00 |
| 661-52111-661 | DEPARTMENT SUPPLIES | 127.95 | 0.00 |
| 661-53111-661 | CONTRACTUAL SERVICES | 1,720.00 | 0.00 |
| 713-21512 | MEDICARE W/H EE PAYAB... | 7,756.58 | 7,756.58 |
| 713-21513 | FICA W/H EE PAYABLE | 28,598.82 | 28,598.82 |
| 713-21514 | FED W/H EE PAYABLE | 21,888.93 | 21,888.93 |
| 713-21515 | STATE W/H EE PAYABLE | 28,245.38 | 28,245.38 |
| 713-21517 | POL UNION DUES EE PAY | 576.00 | 576.00 |
| 713-21518 | FIRE UNION DUES EE PAY | 225.00 | 225.00 |
| 713-21523 | LIFE INS EE PAYABLE | 37.39 | 37.39 |
| 713-21524 | SMEC EE PAYABLE | 156.50 | 156.50 |
| 713-21527 | WAGE ATTACHMENT EE ... | 562.74 | 562.74 |

Account Summary

| Account Number | Account Name | Expense Amount | Payment Amount |
|---------------------|-------------------------|-------------------|-------------------|
| 713-21528 | REGULAR RETIRE EE PAY | 14,836.52 | 14,836.52 |
| 713-21529 | DEFERRED COMP EE PAY | 2,775.50 | 2,775.50 |
| 713-21531 | RETIRE FIRE EE PAYABLE | 5,125.93 | 5,125.93 |
| 713-21533 | RETIRE POLICE EE PAY | 14,339.53 | 14,339.53 |
| 713-21534 | DIS INC INS EE PAYABLE | 669.27 | 669.27 |
| 713-21539 | CHILD SUPPORT EE PAY | 1,163.10 | 1,163.10 |
| 713-21540 | YMCA PAY EE | 753.00 | 753.00 |
| 713-21541 | HSA EE PAYABLE | 9,794.26 | 9,794.26 |
| 713-21723 | LIFE INS ER PAYABLE | 701.28 | 701.28 |
| 721-52111-721 | DEPARTMENT SUPPLIES | 638.12 | 0.00 |
| 721-53111-721 | CONTRACTUAL SERVICES | 467.50 | 0.00 |
| 721-53561-721 | TELEPHONE | 102.87 | 0.00 |
| 725-52111-725 | DEPARTMENT SUPPLIES | 103.15 | 0.00 |
| 725-52181-725 | UNIFORMS & CLOTHING | 8.96 | 0.00 |
| 725-52531-725 | OIL & ANTIFREEZE | 397.02 | 0.00 |
| 725-53441-725 | EQUIPMENT MAINTENAN... | 4,947.38 | 0.00 |
| 725-53511-725 | ELECTRICITY | 210.44 | 0.00 |
| 725-53561-725 | TELEPHONE | 105.00 | 0.00 |
| 812-53862-112 | CLAIMS EXPENSE | 12,035.28 | 12,035.28 |
| 812-53863-112 | FLEXIBLE BENFT EXPENSES | 917.60 | 917.60 |
| 812-59913-112 | TAX EXPENSE | 820.75 | 0.00 |
| Grand Total: | | 401,074.97 | 152,150.36 |

Project Account Summary

| Project Account Key | Expense Amount | Payment Amount |
|---------------------|-------------------|-------------------|
| **None** | 399,250.97 | 152,150.36 |
| 6002052111 | 104.00 | 0.00 |
| 6002053111 | 1,720.00 | 0.00 |
| Grand Total: | 401,074.97 | 152,150.36 |

UTILITY REFUNDS 6-17-19

| Account # | Contact | Service Address | Refund Amount |
|-------------|-------------------|--|---------------|
| 015-2081-02 | APRIA HEALTHCARE | 3912 AVE B SCOTTSBLUFF NE 69361 | 239.17 |
| 050-5188-08 | ARTHUR ARIZMENDEZ | 1108 11TH AVE SCOTTSBLUFF NE 69361 | 13.22 |
| 050-4518-03 | TERESA R MORENO | 1014 E 15TH ST SCOTTSBLUFF NE 69361 | 15.29 |
| 025-5183-01 | ELMWOOD VILLAGE | 2202-2208 CHAR - SPRINKLER AVE SCOTTSBLUFF NE 69361 | 112.88 |
| 025-5184-01 | ELMWOOD VILLAGE | 2202-2208 LAUCOMER - SPRINKLER DR SCOTTSBLUFF NE 69361 | 83.22 |
| Total | | | |
| S | | | \$483.58 |

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Fin Rep1

Council to receive the May 2019 Financial Report.

Staff Contact: Liz Hilyard, Finance Director

City of Scottsbluff

FUND EQUITY IN CASH - YEAR TO DATE

FOR THE EIGHT MONTHS ENDED MAY 31, 2019 AND 2018

| OCTOBER 1, 2017 MAY 31, 2018 | | | OCTOBER 1, 2018 MAY 31, 2019 | | |
|---------------------------------|--------|--------------------|---------------------------------|--------------|---|
| Fund | Fund # | NET CHANGE IN CASH | NET CHANGE IN CASH | | |
| General | 111 | \$ 1,080,088.86 | \$ | 616,856.95 | transfer in from Ind Sites fund - E Overland Grants |
| Regional Library | 211 | \$ (730.39) | \$ | (672.90) | |
| Transportation | 212 | \$ 103,652.89 | \$ | (964,113.16) | 42nd Street, bond pmts on 2015 & 2018 GO Bonds |
| Cemetery | 213 | \$ (4,781.42) | \$ | (39,265.91) | purchase new backhoe and mower |
| Cemetery Perp Care | 214 | \$ 55,170.75 | \$ | 16,413.21 | |
| Special Projects | 215 | \$ 31,080.26 | \$ | 11,469.94 | |
| Business Improvement | 216 | \$ 16,886.52 | \$ | 5,132.16 | |
| Public Safety | 218 | \$ (83,536.96) | \$ | (13,243.77) | 911 Comm Center contract, Valley Amb contract, PD Vehicle purchases |
| Scb Industrial Sites | 219 | \$ (152,423.47) | \$ | (101,178.92) | budgeted transfer of cash to General Fund - E Overland |
| Keno | 223 | \$ 15,490.30 | \$ | (76,815.37) | 23 Club engineering fees, campground UTV |
| Economic Development | 224 | \$ (593,448.85) | \$ | (641,435.56) | grants/loans - Economic development |
| Mutual Fire Organization | 225 | \$ 23,439.44 | \$ | 61,319.81 | only small capital purchases YTD |
| Debt Service | 311 | \$ 17,790.49 | \$ | (29,509.37) | 2015 Leasing Corp bond payment |
| TIF | 321 | \$ 24,432.15 | \$ | (61,566.08) | Bondholder payments |
| CDBG | 411 | \$ 98.65 | \$ | 154.98 | |
| Leasing Corporation | 412 | \$ (42.75) | \$ | 13.77 | |
| Capital Projects | 511 | \$ 11,269.60 | \$ | (13,102.37) | purchase new mower - Parks |
| Environmental Services | 621 | \$ 430,495.02 | \$ | 548,438.53 | no capital purchases YTD |
| Wastewater | 631 | \$ 205,615.90 | \$ | 123,827.54 | |
| Water | 641 | \$ (713,015.26) | \$ | 211,456.27 | |
| Electric | 651 | \$ 6,924.18 | \$ | 7,223.65 | |
| Stormwater | 661 | \$ (30,922.09) | \$ | (260,489.60) | 42nd street, bond pmts 2018 GO Bonds |
| GIS | 721 | \$ (4,167.40) | \$ | (6,473.09) | internal service fund |
| Central Garage | 725 | \$ (99,118.85) | \$ | (126,775.49) | internal service fund |
| Unemployment Comp | 811 | \$ 309.69 | \$ | 337.30 | |
| Health Insurance | 812 | \$ 357,989.72 | \$ | 282,334.25 | EE premium withholdings, reinsurance in excess of claims |
| TOTAL | | \$ 698,546.98 | \$ | (449,663.23) | |

City of Scottsbluff

Fund Equity in Cash
May 31, 2019

| Fund | Fund # | 2 YRS PRIOR May 31, 2017 | PRIOR YEAR May 31, 2018 | PRIOR MONTH April 30, 2019 | CURRENT MONTH May 31, 2019 | MONTHLY CHANGE IN CASH | |
|--------------------------|--------|-----------------------------|----------------------------|-------------------------------|-------------------------------|---------------------------|---|
| General | 111 | \$ 4,949,520.24 | \$ 5,924,946.15 | \$ 6,782,291.78 | \$ 6,738,548.95 | \$(43,742.83) | operations |
| Regional Library | 211 | 43,608.07 | 46,342.18 | 48,686.25 | 48,665.26 | (20.99) | |
| Transportation | 212 | 2,463,343.14 | 2,670,925.25 | 3,400,549.93 | 3,433,835.07 | 33,285.14 | 1st half RE tax remittance from County |
| Cemetery | 213 | (20,434.40) | 10,906.78 | 94,360.20 | 7,934.02 | (86,426.18) | purchase backhoe and mower |
| Cemetery Perp Care | 214 | 658,004.65 | 723,055.00 | 689,315.69 | 742,191.64 | 52,875.95 | 1st half RE tax remittance from County |
| Special Projects | 215 | 214,839.03 | 272,609.64 | 164,949.25 | 131,631.54 | (33,317.71) | RBOT payment to Monument Mall |
| Business Improvement | 216 | 217,168.32 | 256,180.75 | 270,413.39 | 271,549.39 | 1,136.00 | |
| Public Safety | 217 | 369,477.62 | 357,430.96 | 345,979.35 | 408,224.90 | 62,245.55 | 1st half RE tax remittance from County |
| Scb Industrial Sites | 218 | 326,336.18 | 169,314.52 | 68,460.01 | 68,553.60 | 93.59 | |
| Keno | 222 | 219,348.14 | 237,396.44 | 213,505.42 | 184,496.26 | (29,009.16) | purchase new playground equipment - Parks |
| Economic Development | 223 | 6,147,019.94 | 4,864,603.87 | 3,383,368.18 | 3,768,113.87 | 384,745.69 | |
| Mutual Fire Organization | 224 | 252,336.25 | 276,868.84 | 292,262.01 | 339,979.64 | 47,717.63 | |
| Debt Service | 311 | 3,360,898.92 | 3,125,909.10 | 3,020,627.42 | 3,330,563.38 | 309,935.96 | 1st half RE tax remittance from County |
| TIF | 321 | 346,284.54 | 298,341.43 | 194,054.77 | 310,621.20 | 116,566.43 | 1st half RE tax remittance from County |
| CDBG | 411 | 38,450.28 | 30,779.93 | 31,091.51 | 31,134.01 | 42.50 | |
| Leasing Corporation | 412 | 6,805.35 | 6,731.91 | 6,779.95 | 6,789.22 | 9.27 | |
| Capital Projects | 511 | 98,488.82 | 83,892.93 | 98,338.49 | 64,802.05 | (33,536.44) | purchase new mower - Parks |
| Environmental Services | 621 | 909,588.91 | 1,440,350.59 | 2,121,999.37 | 2,235,874.58 | 113,875.21 | forklift grant rec'd |
| Wastewater | 631 | 2,534,169.15 | 2,739,292.97 | 2,671,910.57 | 2,730,006.37 | 58,095.80 | |
| Water | 641 | 2,321,695.35 | 1,678,664.79 | 2,129,878.23 | 2,119,531.01 | (10,347.22) | purchase 450 new meters |
| Electric | 651 | 1,416,673.34 | 1,434,756.36 | 1,449,279.84 | 1,451,261.07 | 1,981.23 | |
| Stormwater | 661 | 578,504.90 | 593,157.89 | 595,200.85 | 602,087.77 | 6,886.92 | |
| GIS | 721 | 9,413.25 | 30,335.63 | 59,928.97 | 53,093.11 | (6,835.86) | internal service fund |
| Central Garage | 725 | (62,442.14) | (192,773.36) | (349,434.13) | (366,477.10) | (17,042.97) | internal service fund |
| Unemployment Comp | 811 | 66,397.51 | 66,994.85 | 67,673.02 | 67,765.53 | 92.51 | |
| Health Insurance | 812 | 1,496,403.08 | 1,778,719.13 | 2,066,562.71 | 2,160,388.75 | 93,826.04 | re-insurance in excess of claims |
| TOTAL | | \$ 28,961,898.44 | \$ 28,925,734.53 | \$ 29,918,033.03 | \$ 30,941,165.09 | \$ 1,023,132.06 | |



Actual to budget rev c/y & p/y - ALL FUNDS

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|---|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| <u>111 - GENERAL</u> | | | | | | | |
| 400 - Taxes | 3,509,478.46 | 3,667,174.82 | 5,034,437.00 | 499,211.92 | 3,553,775.73 | 1,480,661.27 | 29 % |
| 412 - Intergovernmental | 9,070.17 | 39,864.18 | 0.00 | 10,684.85 | 34,560.30 | (34,560.30) | 0 % |
| 420 - Charges for Services | 286,760.03 | 237,013.31 | 436,658.00 | 62,004.76 | 301,584.38 | 135,073.62 | 31 % |
| 460 - Investment Income | 21,382.27 | 44,878.09 | 20,000.00 | 9,199.33 | 85,215.14 | (65,215.14) | -326 % |
| 470 - Miscellaneous Revenues | 69,499.20 | 640,111.25 | 32,759.00 | 5,813.14 | 61,950.34 | (29,191.34) | -89 % |
| 480 - Other Financing Uses | 2,088,985.01 | 2,269,579.72 | 2,816,750.00 | 207,896.34 | 2,444,183.31 | 372,566.69 | 13 % |
| 111 - GENERAL Totals: | 5,985,175.14 | 6,898,621.37 | 8,340,604.00 | 794,810.34 | 6,481,269.20 | 0.00 | 22 % |
| <u>211 - REGIONAL LIBRARY</u> | | | | | | | |
| 460 - Investment Income | 211.42 | 410.38 | 400.00 | 66.44 | 679.92 | (279.92) | -70 % |
| 470 - Miscellaneous Revenues | 1,937.87 | 769.05 | 1,000.00 | 254.20 | 808.60 | 191.40 | 19 % |
| 211 - REGIONAL LIBRARY Totals: | 2,149.29 | 1,179.43 | 1,400.00 | 320.64 | 1,488.52 | 0.00 | -6 % |
| <u>212 - TRANSPORTATION</u> | | | | | | | |
| 400 - Taxes | 1,738,861.40 | 1,828,535.49 | 2,886,501.00 | 365,411.10 | 1,860,983.12 | 1,025,517.88 | 36 % |
| 412 - Intergovernmental | 305,089.97 | 309,389.95 | 284,662.00 | 0.00 | 318,131.88 | (33,469.88) | -12 % |
| 420 - Charges for Services | 595.00 | 2,937.50 | 0.00 | 140.00 | 2,295.00 | (2,295.00) | 0 % |
| 460 - Investment Income | 10,286.26 | 20,290.85 | 10,000.00 | 4,687.79 | 44,657.24 | (34,657.24) | -347 % |
| 470 - Miscellaneous Revenues | 1,715.65 | 234,915.78 | 0.00 | 903.80 | 9,561.11 | (9,561.11) | 0 % |
| 212 - TRANSPORTATION Totals: | 2,056,548.28 | 2,396,069.57 | 3,181,163.00 | 371,142.69 | 2,235,628.35 | 0.00 | 30 % |
| <u>213 - CEMETERY</u> | | | | | | | |
| 420 - Charges for Services | 28,685.00 | 33,050.00 | 54,200.00 | 7,800.00 | 39,250.00 | 14,950.00 | 28 % |
| 460 - Investment Income | 8.63 | 225.06 | 100.00 | 10.83 | 891.16 | (791.16) | -791 % |
| 470 - Miscellaneous Revenues | 15,350.00 | 24,901.80 | 29,000.00 | 3,550.00 | 22,000.00 | 7,000.00 | 24 % |
| 480 - Other Financing Uses | 65,000.00 | 65,000.00 | 210,000.00 | 0.00 | 105,000.00 | 105,000.00 | 50 % |
| 213 - CEMETERY Totals: | 109,043.63 | 123,176.86 | 293,300.00 | 11,360.83 | 167,141.16 | 0.00 | 43 % |
| <u>214 - CEMETARY PERPETUAL CARE</u> | | | | | | | |
| 400 - Taxes | 94,325.15 | 105,451.75 | 165,000.00 | 48,262.73 | 102,324.49 | 62,675.51 | 38 % |
| 420 - Charges for Services | 11,400.00 | 11,400.00 | 17,000.00 | 3,600.00 | 15,800.00 | 1,200.00 | 7 % |

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|--|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| 460 - Investment Income | 2,949.13 | 5,791.03 | 4,000.00 | 1,013.22 | 9,590.95 | (5,590.95) | -140 % |
| 214 - CEMETARY PERPETUAL CARE Totals: | 108,674.28 | 122,642.78 | 186,000.00 | 52,875.95 | 127,715.44 | 0.00 | 31 % |
| <u>215 - SPECIAL PROJECTS</u> | | | | | | | |
| 400 - Taxes | 90,425.61 | 83,379.00 | 0.00 | 5,245.54 | 51,437.67 | (51,437.67) | 0 % |
| 412 - Intergovernmental | 13,126.98 | 10,750.21 | 0.00 | 0.00 | 44,366.95 | (44,366.95) | 0 % |
| 420 - Charges for Services | 625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 450 - Contributions & Donations | 5,082.63 | 3,557.00 | 0.00 | 0.00 | 3,314.00 | (3,314.00) | 0 % |
| 460 - Investment Income | 1,072.10 | 2,189.38 | 1,000.00 | 179.70 | 2,010.24 | (1,010.24) | -101 % |
| 470 - Miscellaneous Revenues | 0.00 | 10,546.55 | 500,000.00 | 0.00 | 823.75 | 499,176.25 | 100 % |
| 215 - SPECIAL PROJECTS Totals: | 110,332.32 | 110,422.14 | 501,000.00 | 5,425.24 | 101,952.61 | 0.00 | 80 % |
| <u>216 - BUSINESS IMPROVEMENT</u> | | | | | | | |
| 400 - Taxes | 28,762.28 | 34,026.28 | 54,300.00 | 850.71 | 11,325.70 | 42,974.30 | 79 % |
| 412 - Intergovernmental | 0.00 | 0.00 | 0.00 | 0.00 | 25,258.00 | (25,258.00) | 0 % |
| 460 - Investment Income | 956.00 | 2,096.22 | 1,000.00 | 370.71 | 3,797.97 | (2,797.97) | -280 % |
| 470 - Miscellaneous Revenues | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 216 - BUSINESS IMPROVEMENT Totals: | 54,718.28 | 36,122.50 | 55,300.00 | 1,221.42 | 40,381.67 | 0.00 | 27 % |
| <u>218 - PUBLIC SAFETY</u> | | | | | | | |
| 400 - Taxes | 122,973.20 | 137,477.86 | 216,000.00 | 62,920.31 | 133,400.84 | 82,599.16 | 38 % |
| 412 - Intergovernmental | 3,292.01 | 42,408.60 | 0.00 | 0.00 | 3,368.21 | (3,368.21) | 0 % |
| 460 - Investment Income | 1,827.98 | 3,009.18 | 2,000.00 | 557.30 | 4,799.08 | (2,799.08) | -140 % |
| 218 - PUBLIC SAFETY Totals: | 128,093.19 | 182,895.64 | 218,000.00 | 63,477.61 | 141,568.13 | 0.00 | 35 % |
| <u>219 - INDUSTRIAL SITES</u> | | | | | | | |
| 460 - Investment Income | 1,403.25 | 1,708.26 | 200.00 | 93.59 | 1,427.85 | (1,227.85) | -614 % |
| 470 - Miscellaneous Revenues | 272,635.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 219 - INDUSTRIAL SITES Totals: | 274,038.47 | 1,708.26 | 200.00 | 93.59 | 1,427.85 | 0.00 | -614 % |
| <u>223 - KENO</u> | | | | | | | |
| 460 - Investment Income | 1,011.30 | 1,897.98 | 1,000.00 | 251.87 | 2,895.35 | (1,895.35) | -190 % |
| 470 - Miscellaneous Revenues | 51,078.97 | 62,585.32 | 78,000.00 | 4,586.86 | 50,149.63 | 27,850.37 | 36 % |
| 223 - KENO Totals: | 52,090.27 | 64,483.30 | 79,000.00 | 4,838.73 | 53,044.98 | 0.00 | 33 % |
| <u>224 - ECONOMIC DEVELOPMENT</u> | | | | | | | |

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|---|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| 400 - Taxes | 662,239.61 | 657,934.90 | 875,491.00 | 78,781.35 | 634,770.46 | 240,720.54 | 27 % |
| 460 - Investment Income | 30,640.73 | 45,439.33 | 25,000.00 | 5,144.14 | 53,864.73 | (28,864.73) | -115 % |
| 470 - Miscellaneous Revenues | 50,508.13 | 77,970.94 | 194,625.00 | 325,259.84 | 476,677.74 | (282,052.74) | -145 % |
| 224 - ECONOMIC DEVELOPMENT Totals: | 743,388.47 | 781,345.17 | 1,095,116.00 | 409,185.33 | 1,165,312.93 | 0.00 | -6 % |
| <u>225 - MUTUAL FIRE</u> | | | | | | | |
| 412 - Intergovernmental | 0.00 | 285,715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 460 - Investment Income | 1,015.98 | 2,263.12 | 1,200.00 | 464.13 | 4,080.57 | (2,880.57) | -240 % |
| 470 - Miscellaneous Revenues | 105,696.00 | 105,696.00 | 105,696.00 | 47,253.50 | 94,507.00 | 11,189.00 | 11 % |
| 225 - MUTUAL FIRE Totals: | 106,711.98 | 393,674.12 | 106,896.00 | 47,717.63 | 98,587.57 | 0.00 | 8 % |
| <u>311 - DEBT SERVICE</u> | | | | | | | |
| 400 - Taxes | 426,063.41 | 549,535.32 | 890,345.00 | 292,327.45 | 564,090.27 | 326,254.73 | 37 % |
| 460 - Investment Income | 16,003.64 | 24,439.32 | 15,000.00 | 4,546.81 | 40,706.40 | (25,706.40) | -171 % |
| 470 - Miscellaneous Revenues | 291,969.38 | 79,084.66 | 110,358.00 | 13,061.70 | 92,275.56 | 18,082.44 | 16 % |
| 480 - Other Financing Uses | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 100 % |
| 311 - DEBT SERVICE Totals: | 734,036.43 | 653,059.30 | 2,015,703.00 | 309,935.96 | 697,072.23 | 0.00 | 65 % |
| <u>321 - TIF PROJECTS</u> | | | | | | | |
| 400 - Taxes | 100,177.10 | 326,653.46 | 483,950.00 | 116,142.38 | 138,537.74 | 345,412.26 | 71 % |
| 460 - Investment Income | 1,301.80 | 1,943.82 | 1,300.00 | 424.05 | 2,849.02 | (1,549.02) | -119 % |
| 470 - Miscellaneous Revenues | 56,566.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 480 - Other Financing Uses | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 100 % |
| 321 - TIF PROJECTS Totals: | 158,045.76 | 328,597.28 | 785,250.00 | 116,566.43 | 141,386.76 | 0.00 | 82 % |
| <u>411 - CDBG</u> | | | | | | | |
| 412 - Intergovernmental | 14,958.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 460 - Investment Income | 208.23 | 268.50 | 300.00 | 42.50 | 423.44 | (123.44) | -41 % |
| 411 - CDBG Totals: | 15,166.23 | 268.50 | 300.00 | 42.50 | 423.44 | 0.00 | -41 % |
| <u>412 - LEASE CORPORATION</u> | | | | | | | |
| 460 - Investment Income | 256.86 | 58.87 | 50.00 | 9.27 | 92.47 | (42.47) | -85 % |
| 480 - Other Financing Uses | 683,383.45 | 692,002.42 | 694,244.00 | 0.00 | 693,628.77 | 615.23 | 0 % |
| 412 - LEASE CORPORATION Totals: | 683,640.31 | 692,061.29 | 694,294.00 | 9.27 | 693,721.24 | 0.00 | 0 % |
| <u>511 - CAPITAL PROJECTS FUND</u> | | | | | | | |

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|--|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| 400 - Taxes | 34,934.61 | 39,056.00 | 59,000.00 | 17,875.09 | 37,897.95 | 21,102.05 | 36 % |
| 460 - Investment Income | 384.45 | 592.89 | 100.00 | 88.47 | 1,175.92 | (1,075.92) | -1,076 % |
| 511 - CAPITAL PROJECTS FUND Totals: | 35,319.06 | 39,648.89 | 59,100.00 | 17,963.56 | 39,073.87 | 0.00 | 34 % |
| <u>621 - ENVIRONMENTAL SERVICES</u> | | | | | | | |
| 412 - Intergovernmental | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | (20,000.00) | 0 % |
| 420 - Charges for Services | 1,841,139.50 | 1,907,917.27 | 2,814,036.00 | 243,777.95 | 1,965,480.61 | 848,555.39 | 30 % |
| 460 - Investment Income | 3,325.06 | 10,623.11 | 2,000.00 | 3,052.37 | 26,217.32 | (24,217.32) | -1,211 % |
| 470 - Miscellaneous Revenues | 948.00 | 46.42 | 500.00 | 0.00 | 0.00 | 500.00 | 100 % |
| 621 - ENVIRONMENTAL SERVICES Totals: | 1,845,412.56 | 1,918,586.80 | 2,816,536.00 | 266,830.32 | 2,011,697.93 | 0.00 | 29 % |
| <u>631 - WASTEWATER</u> | | | | | | | |
| 420 - Charges for Services | 1,706,188.89 | 1,710,437.15 | 2,643,216.00 | 224,963.24 | 1,748,061.25 | 895,154.75 | 34 % |
| 440 - Rents | 2,800.00 | 11,005.00 | 0.00 | 750.00 | 750.00 | (750.00) | 0 % |
| 460 - Investment Income | 11,111.82 | 22,073.67 | 10,000.00 | 3,726.94 | 34,345.13 | (24,345.13) | -243 % |
| 470 - Miscellaneous Revenues | 774.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 631 - WASTEWATER Totals: | 1,720,875.46 | 1,743,515.82 | 2,653,216.00 | 229,440.18 | 1,783,156.38 | 0.00 | 33 % |
| <u>641 - WATER</u> | | | | | | | |
| 420 - Charges for Services | 1,188,980.01 | 1,178,942.80 | 1,933,275.00 | 126,458.85 | 1,215,482.67 | 717,792.33 | 37 % |
| 440 - Rents | 22,279.04 | 22,701.58 | 34,100.00 | 2,967.11 | 23,710.65 | 10,389.35 | 30 % |
| 460 - Investment Income | 10,893.41 | 15,776.41 | 15,000.00 | 2,893.54 | 28,290.26 | (13,290.26) | -89 % |
| 470 - Miscellaneous Revenues | 20,239.80 | 16,868.97 | 5,000.00 | 2,198.48 | 22,953.58 | (17,953.58) | -359 % |
| 641 - WATER Totals: | 1,242,392.26 | 1,234,289.76 | 1,987,375.00 | 134,517.98 | 1,290,437.16 | 0.00 | 35 % |
| <u>651 - ELECTRIC</u> | | | | | | | |
| 460 - Investment Income | 7,142.79 | 12,513.54 | 10,000.00 | 1,981.23 | 19,737.95 | (9,737.95) | -97 % |
| 470 - Miscellaneous Revenues | 2,015,485.01 | 2,027,579.72 | 2,539,750.00 | 207,896.34 | 2,255,683.31 | 284,066.69 | 11 % |
| 651 - ELECTRIC Totals: | 2,022,627.80 | 2,040,093.26 | 2,549,750.00 | 209,877.57 | 2,275,421.26 | 0.00 | 11 % |
| <u>661 - STORMWATER</u> | | | | | | | |
| 412 - Intergovernmental | 12,606.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 420 - Charges for Services | 42,247.96 | 53,639.64 | 101,700.00 | 8,748.70 | 65,238.32 | 36,461.68 | 36 % |
| 460 - Investment Income | 2,787.49 | 5,472.49 | 2,500.00 | 821.96 | 8,593.51 | (6,093.51) | -244 % |
| 470 - Miscellaneous Revenues | 3,844.40 | 269.43 | 7,975.00 | 0.00 | 0.00 | 7,975.00 | 100 % |
| 480 - Other Financing Uses | 25,000.00 | 25,000.00 | 50,000.00 | 0.00 | 25,000.00 | 25,000.00 | 50 % |
| 661 - STORMWATER Totals: | 86,486.36 | 84,381.56 | 162,175.00 | 9,570.66 | 98,831.83 | 0.00 | 39 % |
| <u>713 - CASH & INVESTMENT POOL</u> | | | | | | | |

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|---|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| 470 - Miscellaneous Revenues | 14.19 | 5.19 | 0.00 | 0.00 | 8.81 | (8.81) | 0 % |
| 713 - CASH & INVESTMENT POOL Totals: | 14.19 | 5.19 | 0.00 | 0.00 | 8.81 | 0.00 | 0 % |
| <u>721 - GIS SERVICES</u> | | | | | | | |
| 460 - Investment Income | 124.93 | 371.45 | 200.00 | 72.48 | 791.84 | (591.84) | -296 % |
| 480 - Other Financing Uses | 52,406.24 | 48,500.00 | 97,000.00 | 0.00 | 48,500.00 | 48,500.00 | 50 % |
| 721 - GIS SERVICES Totals: | 52,531.17 | 48,871.45 | 97,200.00 | 72.48 | 49,291.84 | 0.00 | 49 % |
| <u>725 - CENTRAL GARAGE</u> | | | | | | | |
| 420 - Charges for Services | 116,241.09 | 112,935.90 | 228,750.00 | 12,789.75 | 124,463.96 | 104,286.04 | 46 % |
| 460 - Investment Income | 0.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 725 - CENTRAL GARAGE Totals: | 116,241.54 | 112,935.90 | 228,750.00 | 12,789.75 | 124,463.96 | 0.00 | 46 % |
| <u>811 - UNEMPLOYMENT COMP</u> | | | | | | | |
| 460 - Investment Income | 331.88 | 584.32 | 500.00 | 92.51 | 921.65 | (421.65) | -84 % |
| 811 - UNEMPLOYMENT COMP Totals: | 331.88 | 584.32 | 500.00 | 92.51 | 921.65 | 0.00 | -84 % |
| <u>812 - HEALTH INSURANCE</u> | | | | | | | |
| 460 - Investment Income | 6,361.10 | 13,359.21 | 3,500.00 | 2,949.31 | 25,619.32 | (22,119.32) | -632 % |
| 470 - Miscellaneous Revenues | 1,607,229.74 | 1,672,546.97 | 2,299,000.00 | 206,390.20 | 1,607,823.16 | 691,176.84 | 30 % |
| 812 - HEALTH INSURANCE Totals: | 1,613,590.84 | 1,685,906.18 | 2,302,500.00 | 209,339.51 | 1,633,442.48 | 0.00 | 29 % |



Actual to budget c/y & p/y - ALL FUNDS

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|--|---------------------------|---------------------------|----------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| <u>111 - GENERAL</u> | | | | | | | |
| 500 - Personnel | 4,074,436.49 | 4,381,034.01 | 6,725,289.00 | 679,742.33 | 4,427,743.36 | 2,297,545.64 | 34 % |
| 503 - Supplies | 218,097.82 | 233,730.74 | 426,350.00 | 33,190.55 | 202,038.37 | 224,311.63 | 53 % |
| 504 - Contract Services | 1,125,754.59 | 1,094,350.79 | 1,681,974.00 | 83,873.10 | 1,023,377.21 | 658,596.79 | 39 % |
| 550 - Capital Outlay | 9,149.56 | 16,608.44 | 2,012,000.00 | 20,962.91 | 33,711.02 | 1,978,288.98 | 98 % |
| 570 - Other Financing Uses | 4,080.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 250,000.00 | 100 % |
| 111 - GENERAL Totals: | 5,431,518.46 | 5,725,723.98 | 11,095,613.00 | 817,768.89 | 5,686,869.96 | 0.00 | 49 % |
| <u>211 - REGIONAL LIBRARY</u> | | | | | | | |
| 503 - Supplies | 1,533.70 | 801.55 | 12,500.00 | 341.63 | 1,727.94 | 10,772.06 | 86 % |
| 504 - Contract Services | 0.00 | 814.99 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 100 % |
| 211 - REGIONAL LIBRARY Totals: | 1,533.70 | 1,616.54 | 15,500.00 | 341.63 | 1,727.94 | 0.00 | 89 % |
| <u>212 - TRANSPORTATION</u> | | | | | | | |
| 500 - Personnel | 598,719.94 | 661,940.41 | 970,672.00 | 98,324.50 | 674,451.17 | 296,220.83 | 31 % |
| 503 - Supplies | 144,107.52 | 147,110.64 | 318,150.00 | 21,113.01 | 128,362.68 | 189,787.32 | 60 % |
| 504 - Contract Services | 387,803.61 | 570,609.78 | 833,078.00 | 53,467.04 | 389,778.31 | 443,299.69 | 53 % |
| 550 - Capital Outlay | 326,602.63 | 280,111.07 | 1,047,493.00 | 164,026.00 | 732,579.74 | 314,913.26 | 30 % |
| 560 - Debt Service | 723,773.75 | 483,555.00 | 879,342.51 | 0.00 | 879,342.51 | 0.00 | 0 % |
| 570 - Other Financing Uses | 26,101.44 | 26,000.00 | 252,000.00 | 0.00 | 26,000.00 | 226,000.00 | 90 % |
| 212 - TRANSPORTATION Totals: | 2,207,108.89 | 2,169,326.90 | 4,300,735.51 | 336,930.55 | 2,830,514.41 | 0.00 | 34 % |
| <u>213 - CEMETERY</u> | | | | | | | |
| 500 - Personnel | 95,054.98 | 103,513.89 | 160,434.00 | 17,876.31 | 105,481.87 | 54,952.13 | 34 % |
| 503 - Supplies | 6,032.23 | 6,388.94 | 21,550.00 | 1,643.38 | 4,216.21 | 17,333.79 | 80 % |
| 504 - Contract Services | 13,059.35 | 8,817.81 | 19,612.00 | 704.33 | 9,921.60 | 9,690.40 | 49 % |
| 550 - Capital Outlay | 17,000.00 | 0.00 | 80,000.00 | 77,622.99 | 77,622.99 | 2,377.01 | 3 % |
| 213 - CEMETERY Totals: | 131,146.56 | 118,720.64 | 281,596.00 | 97,847.01 | 197,242.67 | 0.00 | 30 % |
| <u>214 - CEMETARY PERPETUAL CARE</u> | | | | | | | |
| 504 - Contract Services | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 100 % |
| 570 - Other Financing Uses | 65,000.00 | 65,000.00 | 210,000.00 | 0.00 | 105,000.00 | 105,000.00 | 50 % |
| 214 - CEMETARY PERPETUAL CARE Totals: | 65,000.00 | 65,000.00 | 710,000.00 | 0.00 | 105,000.00 | 0.00 | 85 % |
| <u>215 - SPECIAL PROJECTS</u> | | | | | | | |

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|---|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| 500 - Personnel | 7,736.62 | 10,550.21 | 0.00 | 0.00 | 9,594.40 | (9,594.40) | 0 % |
| 503 - Supplies | 1,069.88 | 3,463.46 | 500,000.00 | 246.90 | 626.82 | 499,373.18 | 100 % |
| 504 - Contract Services | 85,771.79 | 63,267.59 | 0.00 | 38,496.05 | 40,686.05 | (40,686.05) | 0 % |
| 550 - Capital Outlay | 0.00 | 0.00 | 0.00 | 0.00 | 7,009.19 | (7,009.19) | 0 % |
| 215 - SPECIAL PROJECTS Totals: | 94,578.29 | 77,281.26 | 500,000.00 | 38,742.95 | 57,916.46 | 0.00 | 88 % |
| <u>216 - BUSINESS IMPROVEMENT</u> | | | | | | | |
| 500 - Personnel | 1,338.11 | 1,169.32 | 9,500.00 | 0.00 | 9,680.99 | (180.99) | -2 % |
| 503 - Supplies | 0.00 | 6,681.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 504 - Contract Services | 6,530.50 | 8,774.40 | 15,967.00 | 85.42 | 7,746.95 | 8,220.05 | 51 % |
| 550 - Capital Outlay | 30,907.74 | 0.00 | 64,000.00 | 0.00 | 15,421.27 | 48,578.73 | 76 % |
| 570 - Other Financing Uses | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 100 % |
| 216 - BUSINESS IMPROVEMENT Totals: | 38,776.35 | 16,624.72 | 189,467.00 | 85.42 | 32,849.21 | 0.00 | 83 % |
| <u>218 - PUBLIC SAFETY</u> | | | | | | | |
| 503 - Supplies | 3,291.21 | 8,291.21 | 18,000.00 | 687.06 | 13,559.05 | 4,440.95 | 25 % |
| 504 - Contract Services | 0.00 | 82,418.00 | 97,568.00 | 0.00 | 88,070.22 | 9,497.78 | 10 % |
| 550 - Capital Outlay | 109,817.10 | 168,717.86 | 178,000.00 | 545.00 | 46,410.24 | 131,589.76 | 74 % |
| 560 - Debt Service | 58,793.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 570 - Other Financing Uses | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 100 % |
| 218 - PUBLIC SAFETY Totals: | 171,902.06 | 259,427.07 | 493,568.00 | 1,232.06 | 148,039.51 | 0.00 | 70 % |
| <u>219 - INDUSTRIAL SITES</u> | | | | | | | |
| 504 - Contract Services | 22,594.75 | 270.00 | 50,500.00 | 0.00 | 675.00 | 49,825.00 | 99 % |
| 570 - Other Financing Uses | 0.00 | 153,500.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0 % |
| 219 - INDUSTRIAL SITES Totals: | 22,594.75 | 153,770.00 | 150,500.00 | 0.00 | 100,675.00 | 0.00 | 33 % |
| <u>223 - KENO</u> | | | | | | | |
| 503 - Supplies | 6,725.27 | 10,849.97 | 17,000.00 | 4,780.30 | 8,091.58 | 8,908.42 | 52 % |
| 504 - Contract Services | 7,813.00 | 15,278.37 | 74,136.00 | 2,425.00 | 48,574.98 | 25,561.02 | 34 % |
| 550 - Capital Outlay | 0.00 | 5,909.00 | 35,000.00 | 26,642.59 | 26,642.59 | 8,357.41 | 24 % |
| 223 - KENO Totals: | 14,538.27 | 32,037.34 | 126,136.00 | 33,847.89 | 83,309.15 | 0.00 | 34 % |
| <u>224 - ECONOMIC DEVELOPMENT</u> | | | | | | | |
| 500 - Personnel | 0.00 | 66,261.09 | 104,171.00 | 10,895.06 | 71,099.33 | 33,071.67 | 32 % |
| 503 - Supplies | 167.20 | 1,088.11 | 1,400.00 | (307.15) | 268.03 | 1,131.97 | 81 % |

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|--|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| 504 - Contract Services | 846,651.32 | 1,171,978.06 | 2,606,150.00 | 13,851.73 | 1,569,045.50 | 1,037,104.50 | 40 % |
| 224 - ECONOMIC DEVELOPMENT Totals: | 846,818.52 | 1,239,327.26 | 2,711,721.00 | 24,439.64 | 1,640,412.86 | 0.00 | 40 % |
| <u>225 - MUTUAL FIRE</u> | | | | | | | |
| 503 - Supplies | 9,362.66 | 5,232.00 | 10,000.00 | 0.00 | 23,721.15 | (13,721.15) | -137 % |
| 504 - Contract Services | 0.00 | 30,449.82 | 15,500.00 | 0.00 | 5,282.22 | 10,217.78 | 66 % |
| 550 - Capital Outlay | 0.00 | 333,907.90 | 35,000.00 | 0.00 | 5,843.92 | 29,156.08 | 83 % |
| 570 - Other Financing Uses | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 100 % |
| 225 - MUTUAL FIRE Totals: | 9,362.66 | 369,589.72 | 160,500.00 | 0.00 | 34,847.29 | 0.00 | 78 % |
| <u>311 - DEBT SERVICE</u> | | | | | | | |
| 504 - Contract Services | 3,640.00 | 3,780.00 | 8,780.00 | 0.00 | 3,780.00 | 5,000.00 | 57 % |
| 560 - Debt Service | 341,442.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 570 - Other Financing Uses | 683,783.45 | 692,002.42 | 4,194,244.00 | 0.00 | 693,628.77 | 3,500,615.23 | 83 % |
| 311 - DEBT SERVICE Totals: | 1,028,866.16 | 695,782.42 | 4,203,024.00 | 0.00 | 697,408.77 | 0.00 | 83 % |
| <u>321 - TIF PROJECTS</u> | | | | | | | |
| 560 - Debt Service | 14,169.82 | 234,006.80 | 483,950.00 | 0.00 | 22,395.36 | 461,554.64 | 95 % |
| 570 - Other Financing Uses | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 100 % |
| 321 - TIF PROJECTS Totals: | 14,169.82 | 234,006.80 | 783,950.00 | 0.00 | 22,395.36 | 0.00 | 97 % |
| <u>411 - CDBG</u> | | | | | | | |
| 504 - Contract Services | 19,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 411 - CDBG Totals: | 19,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| <u>412 - LEASE CORPORATION</u> | | | | | | | |
| 504 - Contract Services | 95.00 | 75.00 | 200.00 | 0.00 | 20.00 | 180.00 | 90 % |
| 560 - Debt Service | 683,383.45 | 692,002.42 | 694,244.00 | 0.00 | 693,628.77 | 615.23 | 0 % |
| 412 - LEASE CORPORATION Totals: | 683,478.45 | 692,077.42 | 694,444.00 | 0.00 | 693,648.77 | 0.00 | 0 % |
| <u>511 - CAPITAL PROJECTS FUND</u> | | | | | | | |
| 504 - Contract Services | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 100 % |
| 550 - Capital Outlay | 6,000.00 | 10,583.00 | 65,000.00 | 51,500.00 | 51,500.00 | 13,500.00 | 21 % |
| 511 - CAPITAL PROJECTS FUND Totals: | 6,000.00 | 10,583.00 | 95,000.00 | 51,500.00 | 51,500.00 | 0.00 | 46 % |
| <u>621 - ENVIRONMENTAL SERVICES</u> | | | | | | | |

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|---|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| 500 - Personnel | 750,742.61 | 791,015.51 | 1,186,072.00 | 112,900.30 | 785,271.05 | 400,800.95 | 34 % |
| 503 - Supplies | 82,539.34 | 77,703.62 | 188,600.00 | 9,559.16 | 82,162.57 | 106,437.43 | 56 % |
| 504 - Contract Services | 466,840.22 | 496,371.56 | 811,996.00 | 71,406.10 | 495,286.35 | 316,709.65 | 39 % |
| 550 - Capital Outlay | 0.00 | 0.00 | 1,414,232.00 | 0.00 | 0.00 | 1,414,232.00 | 100 % |
| 570 - Other Financing Uses | 27,101.60 | 27,000.00 | 54,000.00 | 0.00 | 27,000.00 | 27,000.00 | 50 % |
| 621 - ENVIRONMENTAL SERVICES Totals: | 1,327,223.77 | 1,392,090.69 | 3,654,900.00 | 193,865.56 | 1,389,719.97 | 0.00 | 62 % |
| <u>631 - WASTEWATER</u> | | | | | | | |
| 500 - Personnel | 559,899.29 | 587,813.93 | 942,948.00 | 87,226.50 | 591,147.29 | 351,800.71 | 37 % |
| 503 - Supplies | 53,911.51 | 47,878.69 | 127,805.00 | 5,071.41 | 40,659.13 | 87,145.87 | 68 % |
| 504 - Contract Services | 315,931.66 | 302,542.35 | 547,527.00 | 46,725.08 | 317,732.81 | 229,794.19 | 42 % |
| 550 - Capital Outlay | 85,126.98 | 115,169.57 | 469,000.00 | 55,502.35 | 221,731.77 | 247,268.23 | 53 % |
| 560 - Debt Service | 322,945.35 | 322,945.35 | 645,890.00 | 0.00 | 322,945.35 | 322,944.65 | 50 % |
| 570 - Other Financing Uses | 70,101.60 | 70,000.00 | 740,000.00 | 0.00 | 70,000.00 | 670,000.00 | 91 % |
| 631 - WASTEWATER Totals: | 1,407,916.39 | 1,446,349.89 | 3,473,170.00 | 194,525.34 | 1,564,216.35 | 0.00 | 55 % |
| <u>641 - WATER</u> | | | | | | | |
| 500 - Personnel | 508,620.61 | 528,663.34 | 848,763.00 | 79,975.63 | 537,630.85 | 311,132.15 | 37 % |
| 503 - Supplies | 132,285.15 | 156,556.32 | 409,070.00 | 64,706.69 | 214,290.72 | 194,779.28 | 48 % |
| 504 - Contract Services | 219,951.22 | 239,417.99 | 441,974.00 | 17,991.36 | 215,389.48 | 226,584.52 | 51 % |
| 550 - Capital Outlay | 55,699.62 | 704,150.86 | 197,000.00 | 0.00 | 51,710.75 | 145,289.25 | 74 % |
| 570 - Other Financing Uses | 39,101.60 | 39,000.00 | 678,000.00 | 0.00 | 39,000.00 | 639,000.00 | 94 % |
| 641 - WATER Totals: | 955,658.20 | 1,667,788.51 | 2,574,807.00 | 162,673.68 | 1,058,021.80 | 0.00 | 59 % |
| <u>651 - ELECTRIC</u> | | | | | | | |
| 503 - Supplies | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 100 % |
| 570 - Other Financing Uses | 2,000,485.01 | 2,027,579.72 | 3,289,750.00 | 207,896.34 | 2,255,683.31 | 1,034,066.69 | 31 % |
| 651 - ELECTRIC Totals: | 2,000,485.01 | 2,027,579.72 | 3,290,750.00 | 207,896.34 | 2,255,683.31 | 0.00 | 31 % |
| <u>661 - STORMWATER</u> | | | | | | | |
| 503 - Supplies | 4,918.42 | 1,892.02 | 14,990.00 | 33.51 | 595.88 | 14,394.12 | 96 % |
| 504 - Contract Services | 32,991.39 | 19,478.57 | 84,729.50 | 3,306.18 | 25,179.81 | 59,549.69 | 70 % |
| 550 - Capital Outlay | 3,997.09 | 69,410.76 | 174,815.00 | 0.00 | 200,923.13 | (26,108.13) | -15 % |
| 560 - Debt Service | 0.00 | 0.00 | 84,832.49 | 0.00 | 84,832.49 | 0.00 | 0 % |
| 570 - Other Financing Uses | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 250,000.00 | 100 % |
| 661 - STORMWATER Totals: | 41,906.90 | 90,781.35 | 609,366.99 | 3,339.69 | 311,531.31 | 0.00 | 49 % |

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|--|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| <u>721 - GIS SERVICES</u> | | | | | | | |
| 500 - Personnel | 38,048.20 | 41,110.04 | 62,712.00 | 6,719.96 | 43,116.57 | 19,595.43 | 31 % |
| 503 - Supplies | 209.09 | 196.00 | 5,000.00 | 14.79 | 326.77 | 4,673.23 | 93 % |
| 504 - Contract Services | 12,871.04 | 11,601.32 | 15,625.00 | 173.59 | 11,763.14 | 3,861.86 | 25 % |
| 560 - Debt Service | 15,266.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 721 - GIS SERVICES Totals: | 66,394.57 | 52,907.36 | 83,337.00 | 6,908.34 | 55,206.48 | 0.00 | 34 % |
| <u>725 - CENTRAL GARAGE</u> | | | | | | | |
| 500 - Personnel | 94,960.79 | 106,567.38 | 155,862.00 | 16,322.81 | 109,311.93 | 46,550.07 | 30 % |
| 503 - Supplies | 16,013.16 | 21,915.95 | 30,000.00 | 4,300.13 | 25,395.31 | 4,604.69 | 15 % |
| 504 - Contract Services | 62,901.05 | 71,248.04 | 111,222.00 | 9,209.78 | 76,593.51 | 34,628.49 | 31 % |
| 550 - Capital Outlay | 0.00 | 5,217.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 725 - CENTRAL GARAGE Totals: | 173,875.00 | 204,949.36 | 297,084.00 | 29,832.72 | 211,300.75 | 0.00 | 29 % |
| <u>811 - UNEMPLOYMENT COMP</u> | | | | | | | |
| 504 - Contract Services | 2,688.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 100 % |
| 811 - UNEMPLOYMENT COMP Totals: | 2,688.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 100 % |
| <u>812 - HEALTH INSURANCE</u> | | | | | | | |
| 504 - Contract Services | 1,251,425.10 | 1,322,315.17 | 2,524,900.00 | 101,548.25 | 1,313,207.84 | 1,211,692.16 | 48 % |
| 812 - HEALTH INSURANCE Totals: | 1,251,425.10 | 1,322,315.17 | 2,524,900.00 | 101,548.25 | 1,313,207.84 | 0.00 | 48 % |



Actual to budget c/y & p/y - GENERAL FUND

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|-----------------------------------|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| 111 - GENERAL | | | | | | | |
| 111 - FINANCE | | | | | | | |
| 500 - Personnel | 80,278.62 | 89,160.60 | 133,974.00 | 14,355.76 | 92,272.20 | 41,701.80 | 31 % |
| 503 - Supplies | 9,776.14 | 10,232.78 | 16,300.00 | 1,380.42 | 9,587.83 | 6,712.17 | 41 % |
| 504 - Contract Services | 50,172.65 | 60,849.43 | 72,071.00 | 3,860.98 | 53,653.98 | 18,417.02 | 26 % |
| 111 - FINANCE Totals: | 140,227.41 | 160,242.81 | 222,345.00 | 19,597.16 | 155,514.01 | 66,830.99 | 30 % |
| 112 - PERSONNEL | | | | | | | |
| 500 - Personnel | 10,687.91 | 11,549.23 | 16,947.00 | 1,852.06 | 11,668.13 | 5,278.87 | 31 % |
| 503 - Supplies | 2,849.50 | 4,109.30 | 5,100.00 | 24.05 | 4,457.88 | 642.12 | 13 % |
| 504 - Contract Services | 22,736.19 | 20,729.24 | 28,250.00 | 4,881.12 | 16,676.23 | 11,573.77 | 41 % |
| 112 - PERSONNEL Totals: | 36,267.60 | 36,387.77 | 50,297.00 | 6,757.23 | 32,802.24 | 17,494.76 | 35 % |
| 113 - COUNCIL | | | | | | | |
| 500 - Personnel | 13,795.38 | 14,607.00 | 21,100.00 | 2,434.50 | 15,120.40 | 5,979.60 | 28 % |
| 503 - Supplies | 1,782.77 | 1,489.00 | 1,900.00 | 0.00 | 1,861.37 | 38.63 | 2 % |
| 504 - Contract Services | 3,099.25 | 895.00 | 3,250.00 | 0.00 | 3,516.10 | (266.10) | -8 % |
| 570 - Other Financing Uses | 580.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 250,000.00 | 100 % |
| 113 - COUNCIL Totals: | 19,257.40 | 16,991.00 | 276,250.00 | 2,434.50 | 20,497.87 | 255,752.13 | 93 % |
| 114 - CITY MANAGER | | | | | | | |
| 500 - Personnel | 11,767.06 | 14,992.43 | 23,875.00 | 2,721.82 | 16,586.63 | 7,288.37 | 31 % |
| 503 - Supplies | 31,802.40 | 38,550.47 | 56,000.00 | 124.98 | 26,101.17 | 29,898.83 | 53 % |
| 504 - Contract Services | 45,653.81 | 117,435.05 | 201,250.00 | 7,594.64 | 41,467.23 | 159,782.77 | 79 % |
| 114 - CITY MANAGER Totals: | 89,223.27 | 170,977.95 | 281,125.00 | 10,441.44 | 84,155.03 | 196,969.97 | 70 % |
| 115 - CITY CLERK | | | | | | | |
| 500 - Personnel | 9,405.90 | 11,179.19 | 23,393.00 | 1,294.30 | 8,018.89 | 15,374.11 | 66 % |
| 503 - Supplies | 307.50 | 577.91 | 1,500.00 | 0.00 | 648.46 | 851.54 | 57 % |
| 504 - Contract Services | 5,962.42 | 5,472.65 | 11,850.00 | 727.03 | 6,915.15 | 4,934.85 | 42 % |
| 115 - CITY CLERK Totals: | 15,675.82 | 17,229.75 | 36,743.00 | 2,021.33 | 15,582.50 | 21,160.50 | 58 % |
| 116 - MIS | | | | | | | |
| 503 - Supplies | 15,851.84 | 37,443.33 | 7,000.00 | 911.02 | 3,524.94 | 3,475.06 | 50 % |

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|---|---------------------------|---------------------------|---------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| 504 - Contract Services | 33,213.76 | 29,349.79 | 67,000.00 | 2,125.00 | 32,207.30 | 34,792.70 | 52 % |
| 550 - Capital Outlay | 0.00 | 0.00 | 12,000.00 | 0.00 | 12,748.11 | (748.11) | -6 % |
| 116 - MIS Totals: | 49,065.60 | 66,793.12 | 86,000.00 | 3,036.02 | 48,480.35 | 37,519.65 | 44 % |
| 121 - DEVELOPMENT SERVICES | | | | | | | |
| 500 - Personnel | 166,504.07 | 131,732.54 | 193,356.00 | 19,192.24 | 123,827.97 | 69,528.03 | 36 % |
| 503 - Supplies | 3,526.14 | 1,762.90 | 6,200.00 | 245.00 | 938.73 | 5,261.27 | 85 % |
| 504 - Contract Services | 56,309.45 | 37,936.59 | 60,206.00 | 2,798.78 | 30,157.11 | 30,048.89 | 50 % |
| 570 - Other Financing Uses | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 121 - DEVELOPMENT SERVICES Totals: | 229,839.66 | 171,432.03 | 259,762.00 | 22,236.02 | 154,923.81 | 104,838.19 | 40 % |
| 141 - FIRE | | | | | | | |
| 500 - Personnel | 967,717.23 | 1,028,458.16 | 1,591,134.00 | 160,967.62 | 1,088,967.37 | 502,166.63 | 32 % |
| 503 - Supplies | 13,581.76 | 13,862.83 | 32,400.00 | 3,735.14 | 24,019.93 | 8,380.07 | 26 % |
| 504 - Contract Services | 67,249.18 | 39,313.07 | 75,398.00 | 6,564.03 | 58,498.94 | 16,899.06 | 22 % |
| 141 - FIRE Totals: | 1,048,548.17 | 1,081,634.06 | 1,698,932.00 | 171,266.79 | 1,171,486.24 | 527,445.76 | 31 % |
| 142 - POLICE | | | | | | | |
| 500 - Personnel | 1,955,838.85 | 2,218,641.76 | 3,257,232.00 | 328,065.00 | 2,178,765.84 | 1,078,466.16 | 33 % |
| 503 - Supplies | 55,571.98 | 58,214.40 | 110,850.00 | 8,645.83 | 51,783.51 | 59,066.49 | 53 % |
| 504 - Contract Services | 312,317.91 | 227,675.43 | 328,450.00 | 17,353.98 | 238,259.36 | 90,190.64 | 27 % |
| 142 - POLICE Totals: | 2,323,728.74 | 2,504,531.59 | 3,696,532.00 | 354,064.81 | 2,468,808.71 | 1,227,723.29 | 33 % |
| 143 - EMERGENCY MANAGEMENT | | | | | | | |
| 500 - Personnel | 54,946.27 | 59,336.58 | 90,880.00 | 9,823.08 | 61,227.68 | 29,652.32 | 33 % |
| 503 - Supplies | 2,243.79 | 3,671.47 | 13,050.00 | 1,490.06 | 5,621.64 | 7,428.36 | 57 % |
| 504 - Contract Services | 2,793.05 | 3,472.79 | 6,834.00 | 746.82 | 4,046.55 | 2,787.45 | 41 % |
| 143 - EMERGENCY MANAGEMENT Totals: | 59,983.11 | 66,480.84 | 110,764.00 | 12,059.96 | 70,895.87 | 39,868.13 | 36 % |
| 151 - LIBRARY | | | | | | | |
| 500 - Personnel | 309,577.58 | 354,095.59 | 540,513.00 | 58,628.02 | 370,329.46 | 170,183.54 | 31 % |
| 503 - Supplies | 33,309.05 | 38,430.50 | 77,300.00 | 11,961.75 | 44,173.36 | 33,126.64 | 43 % |
| 504 - Contract Services | 70,880.71 | 85,456.81 | 118,678.00 | 8,337.53 | 83,304.46 | 35,373.54 | 30 % |
| 151 - LIBRARY Totals: | 413,767.34 | 477,982.90 | 736,491.00 | 78,927.30 | 497,807.28 | 238,683.72 | 32 % |
| 171 - PARKS | | | | | | | |

| | 2016-2017 YTD Activity | 2017-2018 YTD Activity | 2018-2019 Budget | May 2018-2019 MTD Activity | 2018-2019 YTD Activity | 2018-2019 Budget Remaining | % Budget Remaining |
|---------------------------------------|---------------------------|---------------------------|----------------------|----------------------------------|---------------------------|-------------------------------|-----------------------|
| 500 - Personnel | 444,086.07 | 438,781.54 | 744,708.00 | 79,126.15 | 468,506.56 | 276,201.44 | 37 % |
| 503 - Supplies | 32,828.29 | 22,848.18 | 59,450.00 | 4,023.72 | 24,819.69 | 34,630.31 | 58 % |
| 504 - Contract Services | 157,089.18 | 164,807.83 | 245,807.00 | 15,612.75 | 138,476.73 | 107,330.27 | 44 % |
| 550 - Capital Outlay | 612.00 | 16,608.44 | 2,000,000.00 | 20,962.91 | 20,962.91 | 1,979,037.09 | 99 % |
| 171 - PARKS Totals: | 634,615.54 | 643,045.99 | 3,049,965.00 | 119,725.53 | 652,765.89 | 2,397,199.11 | 79 % |
| 172 - RECREATION | | | | | | | |
| 500 - Personnel | 49,831.55 | 8,499.39 | 88,177.00 | 1,281.78 | (7,547.77) | 95,724.77 | 109 % |
| 503 - Supplies | 14,666.66 | 2,537.67 | 39,300.00 | 648.58 | 4,499.86 | 34,800.14 | 89 % |
| 504 - Contract Services | 298,283.03 | 300,957.11 | 462,930.00 | 13,270.44 | 316,198.07 | 146,731.93 | 32 % |
| 550 - Capital Outlay | 8,537.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 % |
| 172 - RECREATION Totals: | 371,318.80 | 311,994.17 | 590,407.00 | 15,200.80 | 313,150.16 | 277,256.84 | 47 % |
| 111 - GENERAL Totals: | 5,431,518.46 | 5,725,723.98 | 11,095,613.00 | 817,768.89 | 5,686,869.96 | 0.00 | 49 % |
| <u>211 - REGIONAL LIBRARY</u> | | | | | | | |
| 151 - LIBRARY | | | | | | | |
| 503 - Supplies | 1,533.70 | 801.55 | 12,500.00 | 341.63 | 1,727.94 | 10,772.06 | 86 % |
| 504 - Contract Services | 0.00 | 814.99 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 100 % |
| 151 - LIBRARY Totals: | 1,533.70 | 1,616.54 | 15,500.00 | 341.63 | 1,727.94 | 13,772.06 | 89 % |
| 211 - REGIONAL LIBRARY Totals: | 1,533.70 | 1,616.54 | 15,500.00 | 341.63 | 1,727.94 | 0.00 | 89 % |
| <u>212 - TRANSPORTATION</u> | | | | | | | |
| 111 - FINANCE | | | | | | | |
| 500 - Personnel | 12,521.54 | 17,560.71 | 27,905.00 | 3,237.93 | 19,957.12 | 7,947.88 | 28 % |
| 111 - FINANCE Totals: | 12,521.54 | 17,560.71 | 27,905.00 | 3,237.93 | 19,957.12 | 7,947.88 | 28 % |
| 112 - PERSONNEL | | | | | | | |
| 500 - Personnel | 7,125.32 | 7,699.24 | 11,297.00 | 1,234.71 | 7,778.78 | 3,518.22 | 31 % |
| 112 - PERSONNEL Totals: | 7,125.32 | 7,699.24 | 11,297.00 | 1,234.71 | 7,778.78 | 3,518.22 | 31 % |
| 114 - CITY MANAGER | | | | | | | |
| 500 - Personnel | 7,844.79 | 9,994.79 | 15,917.00 | 1,814.54 | 11,057.82 | 4,859.18 | 31 % |
| 114 - CITY MANAGER Totals: | 7,844.79 | 9,994.79 | 15,917.00 | 1,814.54 | 11,057.82 | 4,859.18 | 31 % |

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Pub. Hear.1

Council to conduct Public Hearing for the purpose of reviewing and obtaining comment on a modification to the Redevelopment Plan submitted jointly by AKAJRV 314, LLC (successor in interest to HVS, LLP) and Original Equipment Co. dba Aulick Industries for the Aulick Industries Office & Truck Shop.

The area to be redeveloped under the Redevelopment Plan, as modified, is legally described as Block 3, Marvin Addition to the City of Scottsbluff, Scotts Bluff County, Nebraska, EXCEPT that part deeded to the State of Nebraska in Deed Book 152, Page 293 of the records of Scotts Bluff County, Nebraska and Lot 3, Block 3 and all of Block 4, Panhandle Cooperative Subdivision to the City of Scottsbluff, Scotts Bluff County, Nebraska. The Redevelopment Plan, as modified, includes a request for tax increment financing.

Staff Contact: Nathan Johnson, City Manager

CITY OF SCOTTSBLUFF REDEVELOPMENT PLAN

Aulick Industries Office and Truck Shop

By: HVS, LLP and Original Equipment Co. d/b/a Aulick Industries

1. Introduction/Executive Summary

HVS, LLP and Original Equipment Co. d/b/a Aulick Industries (together, the “Redeveloper”) submit this Redevelopment Plan (“Plan”) to the City of Scottsbluff City Council (the “City”), the City of Scottsbluff Planning Commission (“Planning Commission”), and the City of Scottsbluff Community Redevelopment Authority (the “CRA”), pursuant to the Nebraska Community Development Law, NEB. REV. STAT. § 18-2101 *et seq.*

Under this Plan, the Redeveloper proposes to develop the “Project Site” (as defined below) into Aulick Industries’ Offices and Truck Shop. The Project Site has been declared to be blighted and substandard. The Redeveloper is requesting tax increment financing for certain eligible costs and expenses related to the Project.

2. Blighted and Substandard Condition of Project Site (NEB. REV. STAT. §§ 18-2103 (3) and (31) and 18-2109)

The City has declared the Project Site and surrounding areas as blighted and substandard as defined in the Nebraska Community Development Law.

3. Statutory Elements (NEB. REV. STAT. §§ 18-2103(27) and 18-2111)

A. *Boundaries of the Project Site:* The Project Site is located at 709 W. South Beltline Highway, Scottsbluff, Nebraska. The legal description of the Project Site is:

Block 3, Marvin Addition to the City of Scottsbluff, Scotts Bluff County, Nebraska, EXCEPT that part deeded to the State of Nebraska in Deed Book 152, Page 293 of the records of Scotts Bluff County, Nebraska.

Aerial maps of the Project Site are found in Attachment 1.

B. *Land Acquisition:* HVS, LLP owns the Project Site, so no land acquisition of the Project Site is necessary. The Redeveloper may wish to modify this Plan in the event additional property can be acquired related to this redevelopment.

C. *Land Coverage and Building Intensities:* The proposed building coverages/intensities are as follows:

- Approximately 30,000 square foot building (See Attachment 2 for Floor Plans)
 - 25,000 sq. ft. shop space
 - 5,000 sq. ft. office space
- 100,000 square foot of concrete paving
- Privacy Fencing

D. *Land Uses:* After development, the Project Site will be used as Aulick Industries’ Offices and Truck Shop.

- E. Existing Uses and Condition:* The Project Site is currently used as storage of Aulick Industries' belt trailers and other equipment.
- F. Site Plan:* See Attachment 3 for a preliminary Site Plan.
- G. Demolition and Removal of Structures:* The old building on the Project Site was demolished at the beginning of 2019 in contemplation of redevelopment under this Plan. Existing concrete will need to be demolished and removed and the storm drain on and servicing the property will need to be demolished.
- H. Population Densities:* The Plan does not contemplate a change in population densities around the Project Site. Employment will increase on the Project Site after redevelopment to approximately 30 to 50 employees.
- I. Zoning Changes:* The Project Site is zoned as C-3(Heavy Commercial), which includes machine shops, truck and tractor repair, and service offices as permitted uses. Thus, no zoning changes are necessary.
- J. Additional Public Facilities and Utilities:* The storm drain on and servicing the property will need to be demolished and rebuilt.
- K. Street Layouts, Street Levels, and Grades:* No changes to street layouts, street levels, and grades are needed for this Plan.
- L. Ordinance and Building Code Changes:* No ordinance or building code changes are contemplated by the Plan.
- 4. Conformity to General Plan of the City (NEB. REV. STAT. §§ 18-2112, 18-2113(1), and 18-2116(1)(a)).

The Planning Commission, City, and CRA are all tasked with determining whether this Plan conforms to the general plan for the development of the City as a whole. NEB. REV. STAT. §§ 18-2112, 18-2113(1), and 18-2116(1)(a).

According to the 2016 Scottsbluff Comprehensive Plan, the Project Site is in the Southwest District and in an Automobile Commercial Neighborhood. An Automobile Commercial Neighborhood contemplates daytime and nighttime activity, commercial vehicle access, a wide variety of building types and sizes, and noises and heavier commercial traffic associated with business. A principle of sustainable development for the Southwest District is to encourage infill development through mitigation of blighted properties and incentives. A principle of interconnection of neighborhoods and amenities for the Southwest District is to encourage location of transportation reliant business along South Beltline. The Redeveloper's potential expansion of its business on the Project Site is consistent with the Comprehensive Plan.

5. Proposed Financing

A. ***Tax Increment Financing.*** The Redeveloper is requesting tax increment financing to pay for statutorily eligible expenses, to the extent such funds are available. The tax increment financing will be generated from the increased property taxes to be paid on the Project Site after development all in accordance with NEB. REV. STAT. § 18-2147. The amount of the available proceeds from tax increment financing (“TIF Revenues”) is estimated at approximately \$1,162,905.00, calculated as follows:

| | | |
|--|----|-----------------------|
| 2018 Assessed Value: | | |
| Land: | \$ | 105,290.00 |
| Building/Improvements | \$ | 105,494.00 |
| Total | | <u>\$ 210,784.00</u> |
| Estimated Value after Completion | | |
| Land: | \$ | 105,290.00 |
| Building/Improvements: | \$ | 3,694,710.00 |
| Total | | <u>\$3,800,000.00</u> |
| Increment Value: | | \$3,589,216.00 |
| Multiplied by approximate 2.16% levy | x | .0216 |
| Annual TIF Revenues Generated (Rounded) | \$ | 77,527.00 |
| Multiplied by 15 years (Maximum Duration of TIF) | x | <u>15</u> |
| Estimated TIF Revenues Available: | | <u>\$1,162,905.00</u> |

This estimated amount must be reduced to present value based on an interest rate to be agreed upon by the Redeveloper and the City to support a tax increment financing bond (“TIF Indebtedness”).

Because the Plan proposes the use of tax increment financing, the City must find that the Plan would not be economically feasible without the use of tax increment financing and the Project would not occur in the blighted and substandard area without the use of tax increment financing. The City and the CRA must also find that the costs and benefits of the Project, including costs and benefits to other affected political subdivisions, the economy of the community, and the demand for public and private services have been analyzed and been found to be in the long-term best interest of the community. NEB. REV. STAT. §§ 18-2113(2) and 18-2116(1)(b).

The Redeveloper certifies that the Plan would not be economically feasible and would not occur in the blighted and substandard area without the use of tax increment financing. Tax increment financing and other incentives are critical in the Redeveloper’s decision to proceed with the Project as planned. Aulick Industries is very careful not to leverage its existing financial resources in such a way to inhibit the development of new products, inventories and efficiencies. Tax increment financing will allow the Redeveloper to take a more aggressive approach with a larger facility better suited to promote new growth, products, and sales, than would have been possible otherwise.

Notwithstanding the foregoing, the Redeveloper understands the liability of the CRA and City is limited to the TIF Revenues received by the CRA related to the Project to pay the TIF Indebtedness. The Redeveloper shall look exclusively to the TIF Revenues related to this Project for the payment of any TIF Indebtedness. The Redeveloper acknowledges that the above figures are, and any TIF Indebtedness will be set, based on estimates and assumptions, including expectations as to the completion of construction and property valuations suggested by the Redeveloper, which may alter substantially and materially, and that tax increment revenues may be altered or eliminated entirely based on future decision of the Nebraska Legislature or the voters of the State of Nebraska or by future court decisions.

Below are the portions of the project, and estimated costs, which the Redeveloper proposes to be paid for with TIF Revenues,

| <u>Description</u> | <u>Estimated Cost</u> |
|-------------------------------|-----------------------|
| Site Preparation | |
| Compacted Fill | \$ 66,000.00 |
| Demolition | |
| Site Concrete | \$ 91,000.00 |
| Storm Drain | \$ 8,000.00 |
| Building | \$ 30,000.00 |
| Storm Drain Construction | \$ 16,000.00 |
| Sanitary Lines | \$ 20,000.00 |
| Water Service | \$ 7,200.00 |
| Lighting | \$ 96,000.00 |
| Landscaping Highway ROW | \$ 30,000.00 |
| Geo Tech/Civil Engineering | \$ 45,000.00 |
| <u>Plan Preparation/Legal</u> | <u>\$ 10,000.00</u> |
| TOTAL | \$ 419,200.00 |

A preliminary statutory Cost-Benefit Analysis of the Project is attached as Attachment 4.

B. Nebraska Advantage Act. The Redeveloper has applied for and received approval of tax incentives under the Nebraska Advantage Act which includes a refund of City sales tax.

C. Private Investment/Financing. The Redeveloper will make a substantial private investment in and obtain private financing for in the private improvements such as the building and personal property estimated at \$4,000,000.00.

Please note that all the figures in this Plan are estimates and tax increment financing granted will be based on actual costs incurred for eligible expenses.

6. Implementation of the Plan.

Upon approval of this Plan, the Redeveloper will enter into a Redevelopment Contract with the CRA which shall govern the implementation of this Plan. All public improvements related to this Plan shall be according to (a) engineered plans and specifications approved in writing by the City in advance of commencement of construction, (b) all ordinances and codes adopted by the City, as in effect at the time that the public improvements are constructed, and (c) any other agreement related to the public improvements between the Redeveloper and the City. The Redevelopment Contract between the Redeveloper and the CRA shall not replace or supersede the need for the Redeveloper to obtain other agreements, consents, permits, or licenses from the City related to the public improvements or other improvements as may be required by the City for the type of work to be performed on the Project Site.

Dated: 4-8-19

HVS, LLP

By: 

Original Equipment Co. d/b/a Aulick Industries

By: 

**Aulick Industries Office and Truck Shop Redevelopment Plan
Attachment 1
Aerial Maps of Project Site**



Beacon

Scotts Bluff County, NE



Overview



Legend

- Parcels
- Roads

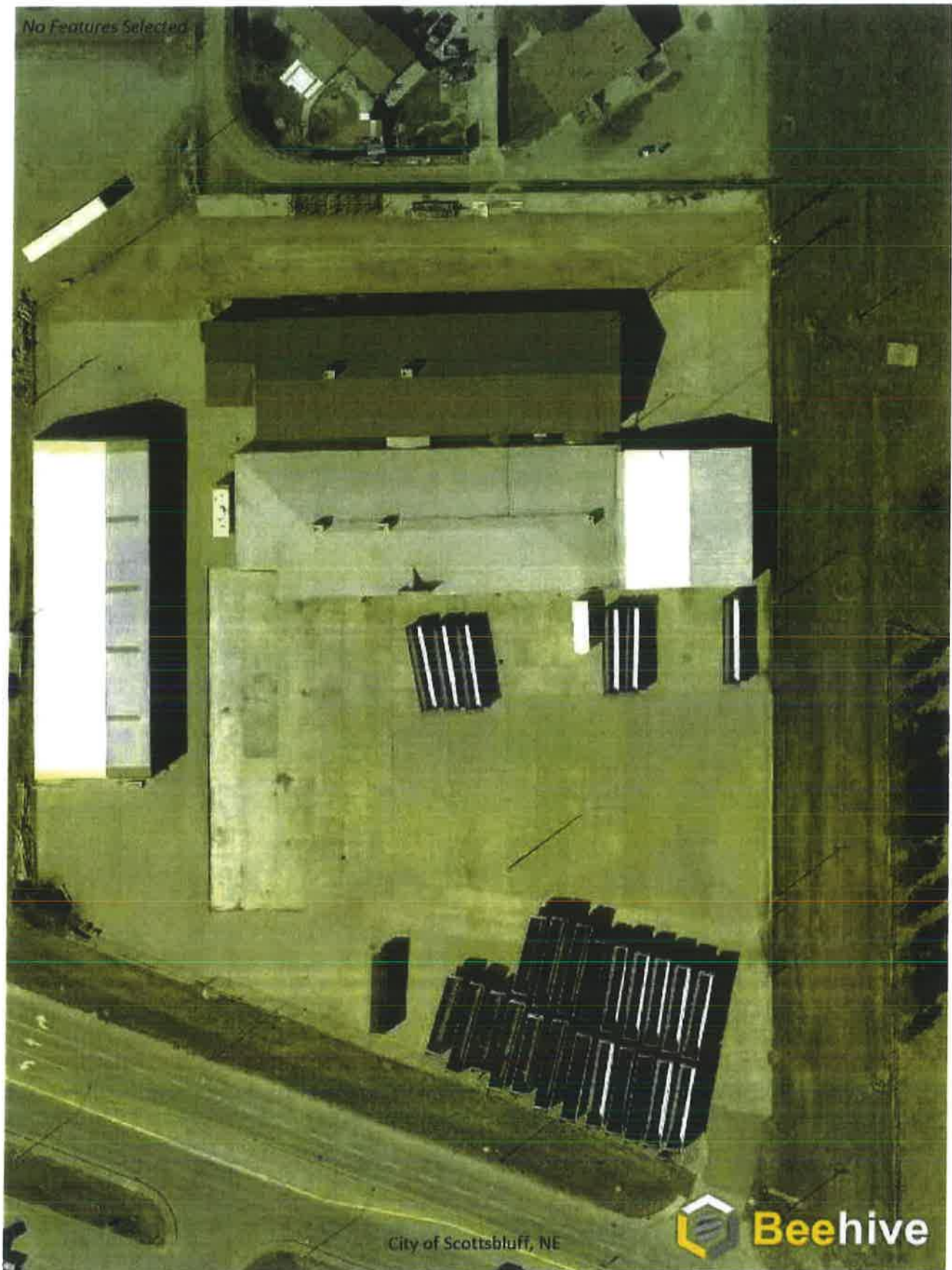
| | | | | | |
|-----------------------|---|--------------|-----|---------------|----------------------|
| Parcel ID | 010240489 | Alternate ID | n/a | Owner Address | HVS LLP |
| Sec/Twp/Rng | 26/22/55 | Class | n/a | | PO BOX 259 |
| Property Address | 709 W SOUTH BELTLINE HWY | Acres | n/a | | SCOTTSBLUFF NE 69361 |
| District | n/a | | | | |
| Brief Tax Description | PT BLK 3, MARVIN ADD | | | | |
| | (Note: Not to be used on legal documents) | | | | |

DISCLAIMER: This map measurement's and all associated data are approximate and not to be used for any official purposes. Scotts Bluff County assumes no liability associated with the use or misuse of this information.

Date created: 3/16/2019

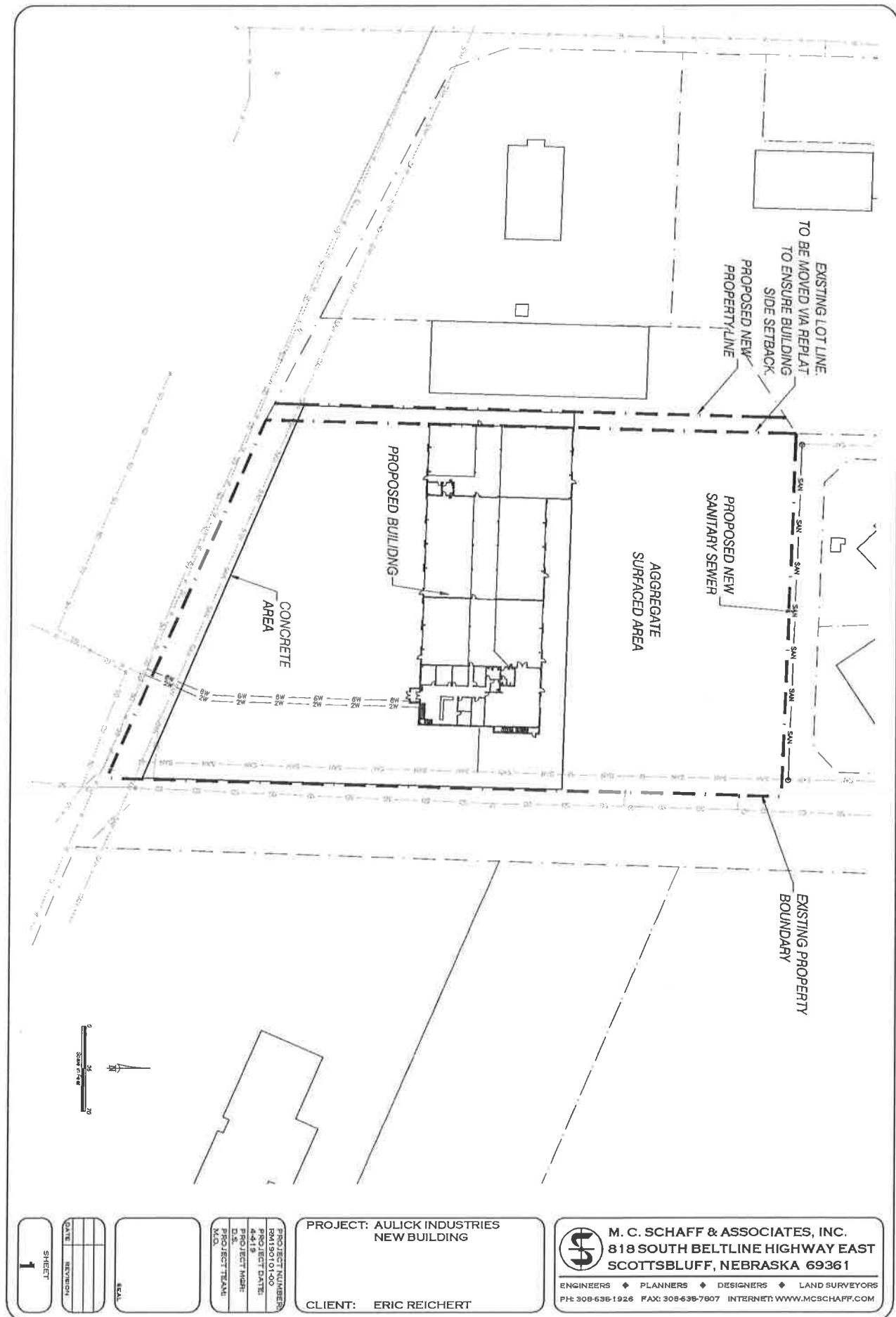
Developed by Schneider
GEOSPATIAL





**Aulick Industries Office and Truck Shop Redevelopment Plan
Attachment 2
Floor Plans**

**Aulick Industries Office and Truck Shop Redevelopment Plan
Attachment 3
Site Plan**





**Aulick Industries Office and Truck Shop Redevelopment Plan
Attachment 4
Cost Benefit Analysis**

CITY OF SCOTTSBLUFF REDEVELOPMENT PLAN

Aulick Industries Office and Truck Shop

By: HVS, LLP and Original Equipment Co. d/b/a Aulick Industries

Cost Benefit Analysis

A. *Tax Revenues and Tax Shifts Resulting from the Division of Taxes.* Real estate taxes from the base value of the Project Site will be available to the local taxing jurisdictions regardless of the tax increment financing. The base value of the Project Site is \$210,784.00 which produces an annual real estate tax of approximately \$4,379.00. The tax increment revenues created by the Project are estimated at approximately \$77,527.00 per year. The local taxing jurisdictions are the City, Scotts Bluff County, Scottsbluff Public Schools, WNCC, ESU 13, and North Platte NRD. The tax increment revenues will not be available to local taxing jurisdictions for up to 15 years after the effective date of the division of taxes, or earlier if the TIF Revenues pay off the TIF Indebtedness early. During those times, the tax increment revenues from the Project Site will be used to reimburse the Redeveloper for the eligible development costs (with interest) necessary for the Project, as set forth in the Redevelopment Plan.

B. *Public Infrastructure and Community Public Service Needs Impacts and Local Tax Impacts Arising from Project Approval.* This Project will require demolishing and reconstructing the existing storm drain on and serving the Project Site. Tax increment financing will pay for these improvements, and thus, no additional local tax impacts, except those identified in section A above will result from the Project.

C. *Impacts on Employers and Employees of Firms Locating or Expanding Within the Boundaries of the Redevelopment Project Area.* Currently the Project Site is used for storage and there is not employment on the Project Site. After redevelopment under the Plan, employment is expected to grow to 30 to 50 employees on the Project Site over the next five years. Approximately 20 of these employees will come from adjacent locations operated by the Redeveloper, but the remaining employees will be new hires.

D. *Impacts on other Employers and Employees within the City and immediate area located outside the Redevelopment Project Area.* No negative impacts on other employers and employees in the area are expected.

E. *Impacts on Student Populations of School Districts within the City.* No negative impacts on the student population at Scottsbluff Public Schools are expected.

F. *Other Impacts.*

- The Redeveloper estimates a substantial amount of personal property to be added as a result of this Project. Personal property taxes are not included in tax increment financing and are immediately available to the local taxing jurisdictions.
- Local contractors will be used for the redevelopment under the Plan.
- The Redeveloper has applied for and received approval of tax incentives under the Nebraska Advantage Act which includes a refund of City sales tax.

CITY OF SCOTTSBLUFF REDEVELOPMENT PLAN MODIFICATION

Aulick Industries Office and Truck Shop

By: AKAJRV 314, LLC (successor in interest to HVS, LLP) and

Original Equipment Co. d/b/a Aulick Industries

1. Introduction/Executive Summary

AKAJRV 314, LLC (successor in interest to HVS, LLP) and Original Equipment Co. d/b/a Aulick Industries (together, the “Redeveloper”) submit this Redevelopment Plan Modification (“Modification”) to the City of Scottsbluff City Council (the “City”), the City of Scottsbluff Planning Commission (“Planning Commission”), and the City of Scottsbluff Community Redevelopment Authority (the “CRA”), pursuant to the Nebraska Community Development Law, NEB. REV. STAT. § 18-2101 *et seq.*

This Modification modifies the Redevelopment Plan (“Plan”) submitted by Redeveloper which was approved by the City on April 15, 2019.

The Plan states that “The Redeveloper may wish to modify this Plan in the event additional property can be acquired related to this redevelopment.” The Modification provides for additional site acquisition and site preparation on the additional site to be paid for by tax increment financing. The additional site will be used for trailer parking and other equipment storage, which will allow for the proper clearance, redevelopment, and use of the existing Project Site as Redevelopers’ Office and Truck Shop.

This Modification addresses the modifications to the original Plan. This Modification shall be interpreted to supplement, not supersede, the original Plan.

2. Supplemented Statutory Elements

A. *Boundaries of the Project Site:* The Project Site is located at 709 W. South Beltline Highway, Scottsbluff, Nebraska and adjacent property to the northeast. The legal description of the Project Site is:

Block 3, Marvin Addition to the City of Scottsbluff, Scotts Bluff County, Nebraska, EXCEPT that part deeded to the State of Nebraska in Deed Book 152, Page 293 of the records of Scotts Bluff County, Nebraska.

And

Lot 3, Block 3 and all of Block 4, Panhandle Cooperative Subdivision to the City of Scottsbluff, Scotts Bluff County, Nebraska (the “added area”)

Aerial maps of the added area to the Project Site are attached as Attachment 1.

B. *Land Acquisition:* AKAJRV 314, LLC will privately acquire the added area as part of this Plan.

C. *Land Uses:* The added area will be used for trailer parking and other equipment storage, which will allow for the property clearance, redevelopment, and use of the existing Project Site as Redevelopers’ Office and Truck Shop. Privacy fencing and lighting will also be constructed on the added area for security purposes and to accommodate surrounding landowners.

D. *Existing Uses and Condition:* The added area is currently vacant, unused land.

E. Zoning Changes: Lot 3, Block 3 of the added area is zoned PBC (Planned Business Center). Block 4 of the added area is zoned as C-2 (Neighborhood and Retail Commercial) which includes equipment rental and sales yard. The added area is adjacent to the original Project Site, which is zoned as C-3. Thus, rezoning the added area to C-3 to be consistent with the entire Project Site may be necessary during implementation of this Plan. The Redeveloper understands that rezoning is subject to the necessary processes and approvals by the City.

F. Project Costs: Below are the portions of the project, and estimated costs, which the Redeveloper proposes to be paid for with TIF Revenues:

| <u>Description</u> | <u>Estimated Cost</u> |
|--------------------------------|-----------------------|
| Site Acquisition (added area): | \$ 200,000.00 |
| Site Preparation | |
| Compacted Fill | \$ 66,000.00 |
| Compacted Fill (added area) | \$ 80,000.00 |
| Demolition | |
| Site Concrete | \$ 91,000.00 |
| Storm Drain | \$ 8,000.00 |
| Building | \$ 30,000.00 |
| Storm Drain Construction | \$ 16,000.00 |
| Sanitary Lines | \$ 20,000.00 |
| Water Service | \$ 7,200.00 |
| Lighting | \$ 96,000.00 |
| Landscaping Highway ROW | \$ 30,000.00 |
| Geo Tech/Civil Engineering | \$ 45,000.00 |
| <u>Plan Preparation/Legal</u> | <u>\$ 10,000.00</u> |
| TOTAL | \$ 699,200.00 |

Please note that all the figures in this Plan are estimates and tax increment financing granted will be based on actual costs incurred for eligible expenses.

Dated: 5/23/19

AKAJRV 314, LLC

By:


Vinc L. Aulick, Manager

Original Equipment Co. d/b/a Aulick Industries

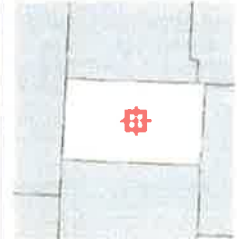
By:


Vinc L. Aulick, President

**Aulick Industries Office and Truck Shop Redevelopment Plan Modification
Attachment 1
Aerial Maps of Added Area to Project Site**



Overview



Legend

-  Parcels
-  Subdivisions
-  Roads

| | | | | | |
|------------------------------|---|---------------------|-----|----------------------|------------------------|
| Parcel ID | 010248161 | Alternate ID | n/a | Owner Address | PANHANDLE COOP ASSN |
| Sec/Twp/Rng | 26/22/55 | Class | n/a | | 401 S BELTLINE HIGHWAY |
| Property Address | | Acreage | n/a | | SCOTTSBLUFF NE 69361 |
| District | n/a | | | | |
| Brief Tax Description | LT 3, BLK 3, PANHANDLE COOPERATIVE SUB | | | | |
| | (Note: Not to be used on legal documents) | | | | |

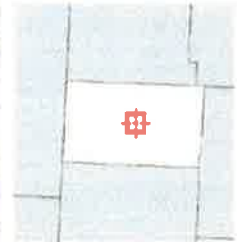
DISCLAIMER: This map measurement's and all associated data are approximate and not to be used for any official purposes. Scotts Bluff County assumes no liability associated with the use or misuse of this information.

Date created: 5/13/2019

Developed by  **Schneider**
GEOSPATIAL



Overview



Legend

-  Parcels
-  Subdivisions
-  Roads

| | | | | | |
|------------------------------|---|---------------------|-----|----------------------|------------------------|
| Parcel ID | 010248188 | Alternate ID | n/a | Owner Address | PANHANDLE COOP ASSN |
| Sec/Twp/Rng | 26/22/55 | Class | n/a | | 401 S BELTLINE HIGHWAY |
| Property Address | | Acreage | n/a | | SCOTTSBLUFF NE 69361 |
| District | n/a | | | | |
| Brief Tax Description | BLK 4, PANHANDLE COOPERATIVE SUB | | | | |
| | (Note: Not to be used on legal documents) | | | | |

DISCLAIMER: This map measurement's and all associated data are approximate and not to be used for any official purposes. Scotts Bluff County assumes no liability associated with the use or misuse of this information.

Date created: 5/15/2019

Developed by 

RESOLUTION 6-10

BE IT RESOLVED BY THE PLANNING COMMISSION OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

Recitals:

a. Pursuant to the Community Development Law, NEB. REV. STAT. § 18-2101 *et seq.*, a "Modification" to the redevelopment plan titled *Aulick Industries Office and Truck Shop*, prepared by AKAJRV 314, LLC (successor in interest to HVS, LLP) and Original Equipment Co. d/b/a Aulick Industries (the "Redevelopment Plan") has been submitted to the Planning Commission.

b. The Planning Commission has reviewed the Redevelopment Plan, as modified by the Modification, as to its conformity with the 2016 Scottsbluff Comprehensive Plan (the "Comprehensive Plan").

Resolved:

1. The Planning Commission finds that Redevelopment Plan, as modified by the Modification, conforms to the Comprehensive Plan and recommends approval of the Redevelopment Plan, as modified by the Modification, to the Scottsbluff Community Redevelopment Authority and City Council.

2. All prior resolutions of the Commission in conflict with the terms and provisions of this Resolution are repealed to the extent of such conflicts.

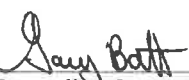
3. This Resolution shall become effective immediately upon its adoption.

PASSED and APPROVED on June 10, 2019.

PLANNING COMMISSION OF THE CITY
OF SCOTTSBLUFF, NEBRASKA

By: 
Chair

ATTEST:

By: 
Recording Secretary

RESOLUTION NO. CRA 0613-1

BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AUTHORITY OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

Recitals:

- a. Pursuant to the Community Development Law, NEB. REV. STAT. § 18-2101 *et seq.*, a "Redevelopment Plan" titled *Aulick Industries Office and Truck Shop*, prepared by AKAJRV 314, LLC (successor in interest to HVS, LLP) and Original Equipment Co. d/b/a Aulick Industries (the "Redeveloper") has been approved by the Scottsbluff City Council and Community Redevelopment Authority ("CRA").
- b. The CRA and the Redeveloper have entered into a Redevelopment Contract dated May 30, 2019 (the "Redevelopment Contract") related to the Redevelopment Plan.
- c. The CRA adopted Resolution No. CRA 050119-3 on May 1, 2019 which ordered issued "Tax Increment Financing Note (Aulick Industries Office and Truck Shop)."
- d. The Redeveloper has submitted to the CRA a "Modification" to the Redevelopment Plan. The Redevelopment Plan, as modified by the Modification (together, the "Modified Plan") proposes to redevelop an area of the City which the City Council has declared to be blighted and substandard and in need of redevelopment. The Modified Plan includes the use of tax increment financing.
- e. The Modified Plan has been reviewed by the Planning Commission, which found that the Modified Plan conforms to the 2016 Scottsbluff Comprehensive Plan (the "Comprehensive Plan"). The Planning Commission recommended approval of the Modified Plan to the CRA and City Council.
- f. The CRA has reviewed and reconducted its cost-benefit analysis of the Modified Plan and makes the findings and recommendations as set forth in this Resolution.

Resolved:

1. The proposed land uses and building requirements in the Modified Plan are designed with the general purposes of accomplishing, in conformance with the Comprehensive Plan, a coordinated, adjusted, and harmonious development of the City and its environs which will, in accordance with present and future needs, promote health, safety, morals, order, convenience, prosperity, and the general welfare, as well as efficiency and economy in the process of development, including, among other things, adequate provision for traffic, vehicular parking, the provision of adequate transportation, water, sewerage, and other public utilities, and other public requirements, the promotion of sound design and arrangement, the wise and efficient expenditure of public funds, and the prevention of the recurrence of conditions of blight.
2. The CRA has conducted a cost benefit analysis for the project in accordance with the Community Redevelopment Law, and finds and confirms that the project as proposed in the Modified Plan would not be economically feasible or occur in the project area without tax increment financing and the costs and benefits of the project, including costs and benefits to other affected political subdivisions, the economy of the community, and the demand for public and private services, are in the long term best interests of the community. The CRA ratifies the cost benefit analysis initially conducted and approved on April 10, 2019 and reaffirms such cost benefit analysis of the Project as set forth in the Modified Plan.

3. The CRA states: (a) the Redeveloper will acquire the added area as described in the Modified Plan for \$200,000.00; (b) the estimated cost of preparing the project area for redevelopment is \$275,000.00, which includes demolition and site preparation; (c) the Modified Plan does not propose that either the CRA or City will acquire the project area and neither the CRA nor City will receive proceeds or revenue from disposal of the project area to the Redeveloper; (d) the proposed methods of financing of the project are (i) tax increment financing for eligible costs and (ii) tax incentives under the Nebraska Advantage Act; and (iii) private investment and borrowing for the remainder of the project costs; and (e) no families or businesses will be displaced as a result of the project.

4. The CRA recommends approval of the Modified Plan to the City Council.

5. This Resolution along with the recommendation of the Planning Commission shall be forwarded to the City Council for its consideration when reviewing the Modified Plan.

6. The Amendment to the Redevelopment Contract as presented to the CRA is approved, contingent on the City Council's approval of the Modified Plan. Once this contingency has been met, the Chair and Secretary of the CRA are authorized to sign the Amendment on behalf of the CRA without any further approval other than this Resolution. The Chair may make changes and amendments to the Amendment and take all actions and execute all documents which the Chair deems in the best interest of the CRA in connection with the Modified Plan.

7. Resolution No. CRA 050119-3 shall be amended by and construed consistently with the Redevelopment Contract as amended by the Amendment, once signed, but otherwise Resolution No. CRA 050119-3 shall remain in full force and effect.

8. All prior resolutions of the CRA in conflict with the terms and provisions of this Resolution are repealed to the extent of such conflicts.

9. This Resolution shall become effective immediately upon its adoption.

PASSED AND APPROVED on June 12, 2019

**COMMUNITY REDEVELOPMENT
AUTHORITY OF THE CITY OF
SCOTTSBLUFF**

ATTEST:


Secretary


Chair

CITY OF SCOTTSBLUFF REDEVELOPMENT PLAN
Aulick Industries Office and Truck Shop
By: HVS, LLP and Original Equipment Co. d/b/a Aulick Industries

Cost Benefit Analysis

A. Tax Revenues and Tax Shifts Resulting from the Division of Taxes. Real estate taxes from the base value of the Project Site will be available to the local taxing jurisdictions regardless of the tax increment financing. The base value of the Project Site is \$210,784.00 which produces an annual real estate tax of approximately \$4,379.00. The tax increment revenues created by the Project are estimated at approximately \$77,527.00 per year. The local taxing jurisdictions are the City, Scotts Bluff County, Scottsbluff Public Schools, WNCC, ESU 13, and North Platte NRD. The tax increment revenues will not be available to local taxing jurisdictions for up to 15 years after the effective date of the division of taxes, or earlier if the TIF Revenues pay off the TIF Indebtedness early. During those times, the tax increment revenues from the Project Site will be used to reimburse the Redeveloper for the eligible development costs (with interest) necessary for the Project, as set forth in the Redevelopment Plan.

B. Public Infrastructure and Community Public Service Needs Impacts and Local Tax Impacts Arising from Project Approval. This Project will require demolishing and reconstructing the existing storm drain on and serving the Project Site. Tax increment financing will pay for these improvements, and thus, no additional local tax impacts, except those identified in section A above will result from the Project.

C. Impacts on Employers and Employees of Firms Locating or Expanding Within the Boundaries of the Redevelopment Project Area. Currently the Project Site is used for storage and there is not employment on the Project Site. After redevelopment under the Plan, employment is expected to grow to 30 to 50 employees on the Project Site over the next five years. Approximately 20 of these employees will come from adjacent locations operated by the Redeveloper, but the remaining employees will be new hires.

D. Impacts on other Employers and Employees within the City and immediate area located outside the Redevelopment Project Area. No negative impacts on other employers and employees in the area are expected.

E. Impacts on Student Populations of School Districts within the City. No negative impacts on the student population at Scottsbluff Public Schools are expected.

F. Other Impacts.

- The Redeveloper estimates a substantial amount of personal property to be added as a result of this Project. Personal property taxes are not included in tax increment financing and are immediately available to the local taxing jurisdictions.
- Local contractors will be used for the redevelopment under the Plan.
- The Redeveloper has applied for and received approval of tax incentives under the Nebraska Advantage Act which includes a refund of City sales tax.

Approved by the Scottsbluff Redevelopment Authority on April 10, 2019.

Attest:
Secretary

Chair

Simmons Olsen Law Firm, P.C., L.L.O.

Attorneys at Law

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Steven W. Olsen
Kent A. Hadenfeldt
John L. Selzer
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John A. Selzer, Of Counsel
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Robert G. Simmons, Jr. (1918-1998)
John F. Simmons, Retired

ALLIANCE OFFICE
129 East 5th Street
Alliance, NE 69301
(308) 761-0474

*Also admitted in Wyoming

**Also admitted in Colorado

Please Direct All Correspondence
To Scottsbluff Office

To: City of Scottsbluff City Council
From: John L. Selzer, Deputy City Attorney
Date: June 13, 2019
Re: Aulicks Redevelopment Plan Modification

Introduction:

At your June 17, 2019 meeting, you will consider a resolution regarding a Redevelopment Plan *Modification* for the Aulick Industries Office and Truck Shop project. You have already approved the initial Redevelopment Plan.

The Modification modifies the Plan by providing for additional site acquisition by the Redeveloper of the property to the northeast of the original Project Site. The added area is described as Lot 3, Block 3 and all of Block 4, Panhandle Cooperative Subdivision to the City of Scottsbluff, Scotts Bluff County, Nebraska and can be seen as Attachment 1 of the Plan Modification. The added area will be used for trailer parking and other equipment storage, which will allow for the property clearance, redevelopment, and use of the existing Project Site as Redevelopers' Office and Truck Shop. Privacy fencing and lighting will also be constructed on the added area for security purposes and to accommodate surrounding landowners.

Please note that the Modified Plan and implementing amendment do not propose that taxes be divided on the added area. Rather, the increment produced from the improvements contemplated under the initial Plan will be used for the increased eligible expenses in the Modification.

Any substantial modification of a Redevelopment Plan must go through the same public hearing and approval process as the initial Plan. Thus, the Planning Commission conducted a public hearing on the Modification on June 10, 2019 and made a recommendation to the Council and CRA. Likewise, the CRA reviewed the Modification at its June 12, 2019 meeting and made a recommendation to the Council.

Standards of Review:

1. Conformity to Comprehensive Plan and Community Development Law.

You have already determined that the initial Plan conforms to the Comprehensive Plan.

The added area is directly adjacent to the original Project Site, which is zoned as C-3 and designated as a "Automobile Commercial" neighborhood. Lot 3, Block 3 of the added area is zoned PBC (Planned Business Center) and designated as the "South Broadway" neighborhood type under the Comprehensive Plan. Block 4 of the added area is zoned as C-2 (Neighborhood and Retail Commercial) and designated as the "Residential" neighborhood type under the Comprehensive Plan. Rezoning the added area to C-3 to be consistent with the entire Project Site may be necessary during implementation of this Plan. The Redeveloper understands that rezoning is subject to the necessary processes and approvals by the City.

The added area, like the initial Project Site, is in the Southwest District according to the Comprehensive Plan. A principle of sustainable development for the Southwest District is to encourage infill development through mitigation of blighted properties and incentives. A principle of interconnection of neighborhoods and amenities for the Southwest District is to encourage location of transportation reliant business along South Beltline.

Thus, while the added area may need to be rezoned, its addition to the Plan remains compatible with the Comprehensive Plan.

The CRA and Planning Commission have conducted this same review and recommended approval of the Modified Plan.

2. *The “But For” Test.*

Because the Modified Plan proposes the use of tax-increment financing (“TIF”), in order to approve the Modified Plan, you must determine that the Modified Plan would not be economically feasible or occur in the blighted and substandard area without the use of TIF. You have already made this determination in connection with the initial Plan.

3. *Cost-Benefit Analysis.*

You must also analyze and, in order to approve the Modified Plan, make a finding that the costs and benefits of the Project, including costs and benefits to other affected political subdivisions, the economy of the community, and the demand for public and private services, having been analyzed by the City Council, are in the long- term best interests of the community. The CRA has reaffirmed its cost-benefit analysis as it applies to the Modified Plan.

Conclusion:

The above findings must be documented in writing. To that end, a proposed resolution for Modified Plan approval is in your packet. Please don’t hesitate to contact us with any questions or concerns prior to the Council meeting.

Attachments:

- Redevelopment Plan
- Redevelopment Plan Modification
- Planning Commission Plan Resolution re Plan Modification
- CRA Plan Resolution re Plan Modification
- CRA Cost Benefit Analysis
- Proposed City Council Resolution re Plan Modification

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item SBYC1

(informational only):

Staff Contact:

City of Scottsbluff, Nebraska

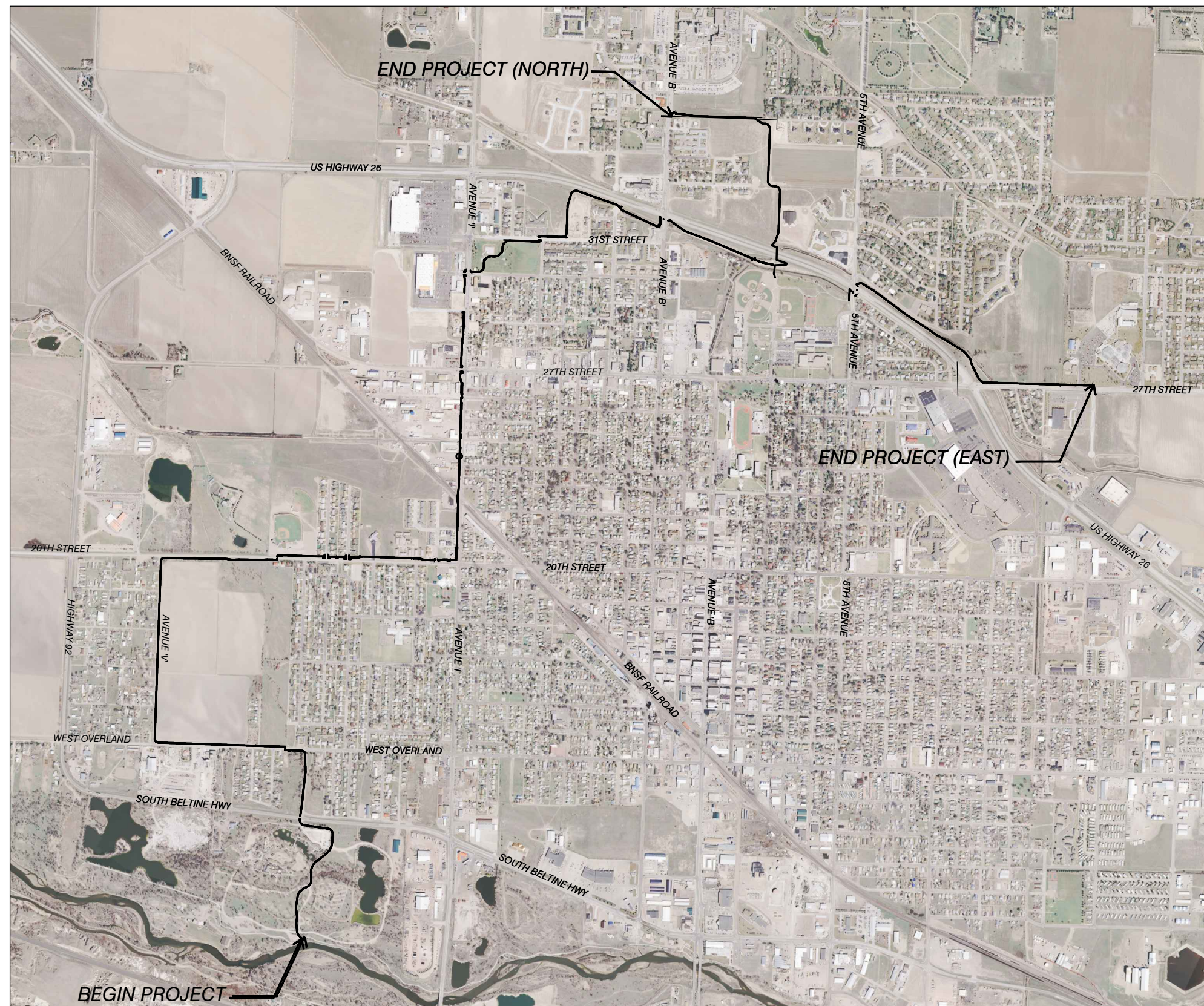
Monday, June 17, 2019

Regular Meeting

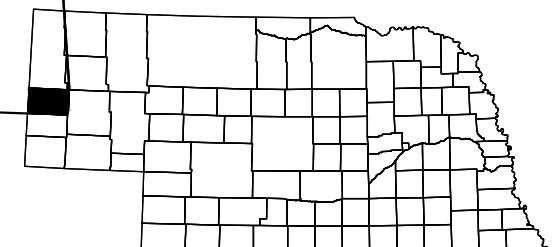
Item Public Inp1

Council to receive information from property owners located near the Scottsbluff Monument Valley Pathway North project.

Staff Contact: Nathan Johnson, City Manager



0 800 1600
Scale in Feet





July 6, 2018

***Scottsbluff Monument Valley Pathway North
Project Number ENH-79(42); Control Number 51512***

Dear Citizen:

By way of this mail, the City of Scottsbluff (the City) is providing an update to the 2013 outreach and public information meeting regarding the Scottsbluff Monument Valley Pathway North Project. This project includes a 5.8 mile concrete trail that begins at the existing Monument Valley Pathway Trail within Riverside Park, and extends north to 37th Street (south of the Regional West Medical Center) and east to Western Nebraska Community College and the nearby business complex. The project is currently in the final design stage and construction is scheduled to begin in the spring of 2020. Total cost for the project is estimated at \$5.2 million and funding would come from federal and local sources.

During pedestrian bridge construction, U.S. Highway 26 (US-26) would be closed overnight for one night. Drivers would be detoured on Avenue B, 27th Street, and 5th Avenue. New right-of-way and temporary easements on private property would be required to build this project. Access to adjacent properties would be maintained during construction, but may be limited at times due to phasing requirements. Impacts to wetlands are anticipated however, no mitigation would be required.

Information about the Scottsbluff Monument Valley Pathway North Project can be found on the City's website at www.scottsbluff.org. For those without internet access, information can be requested from our office 2525 Circle Drive, Scottsbluff, NE 69361.

We understand that construction may cause temporary inconvenience and hardships, but we are confident that the finished project will improve both transportation mobility and recreation in our City. With your help, we can achieve this goal.

Sincerely,

A handwritten signature in blue ink, appearing to read "Nathan Johnson".

Nathan Johnson
City Manager

Enclosure: Project Fact Sheet

2525 Circle Drive
Scottsbluff, NE 69361
308-632-4136

Scottsbluff Monument Valley Pathway North

June 2018 | Project Number ENH-79(42); Control Number 51512

The City of Scottsbluff (the City) is providing an update to the 2013 outreach and public information meeting regarding the Scottsbluff Monument Valley Pathway North Project, located within the municipal limits of Scottsbluff (Scotts Bluff County), Nebraska.

PROJECT LOCATION

This project includes a 5.8 mile concrete trail that begins at the existing Monument Valley Pathway Trail within Riverside Park, and extends north to 37th Street (south of the Regional West Medical Center) and east to Western Nebraska Community College and the nearby business complex.

Since previous outreach in 2013, the trail has been slightly realigned at 35th Street to accommodate a new housing development. A map of the proposed trail alignment is located on the back side of this handout.

PURPOSE & NEED

The purpose of this project is to provide an alternative transportation option for local residents that connects and expands existing pedestrian/bicycle facilities, while increasing access to neighborhoods, parks, and businesses. The project is needed because the City lacks alternative transportation routes that allow the effective travel of residents, by means other than gas- or diesel-powered automobiles. More specifically, the City's existing pedestrian/bicycle trail system includes short, disconnected segments that provide limited access and off-street travel opportunities.

SCOPE OF WORK

In most locations, the trail would be 10-feet-wide and would include a minimum 2-foot-wide graded shoulder on either side. All project components, including the trail and bridges, would be designed and constructed in compliance with the Americans with Disabilities Act (ADA). The trail would cross

United States Highway 26 (US-26) at 2nd Avenue via a new grade-separated pedestrian bridge. The 162-foot, single span pedestrian bridge would connect planned trail segments on either side of US- 26. The pedestrian bridge would be accessed via ADA-compliant approach ramps from the north and south.

A separate 60-foot pedestrian bridge crossing of the Scottsbluff Drain would be constructed adjacent to the southern US-26 pedestrian bridge approach ramp. Immediately east of the north US-26 pedestrian bridge abutment, a new 0.2 mile east/west trail segment would be constructed north of US-26 (between US-26 and the northerly adjacent church and business complex). This segment would connect the proposed pedestrian bridge to 5th Avenue and would necessitate the tiling/tubing of a portion of Winters Creek Canal.

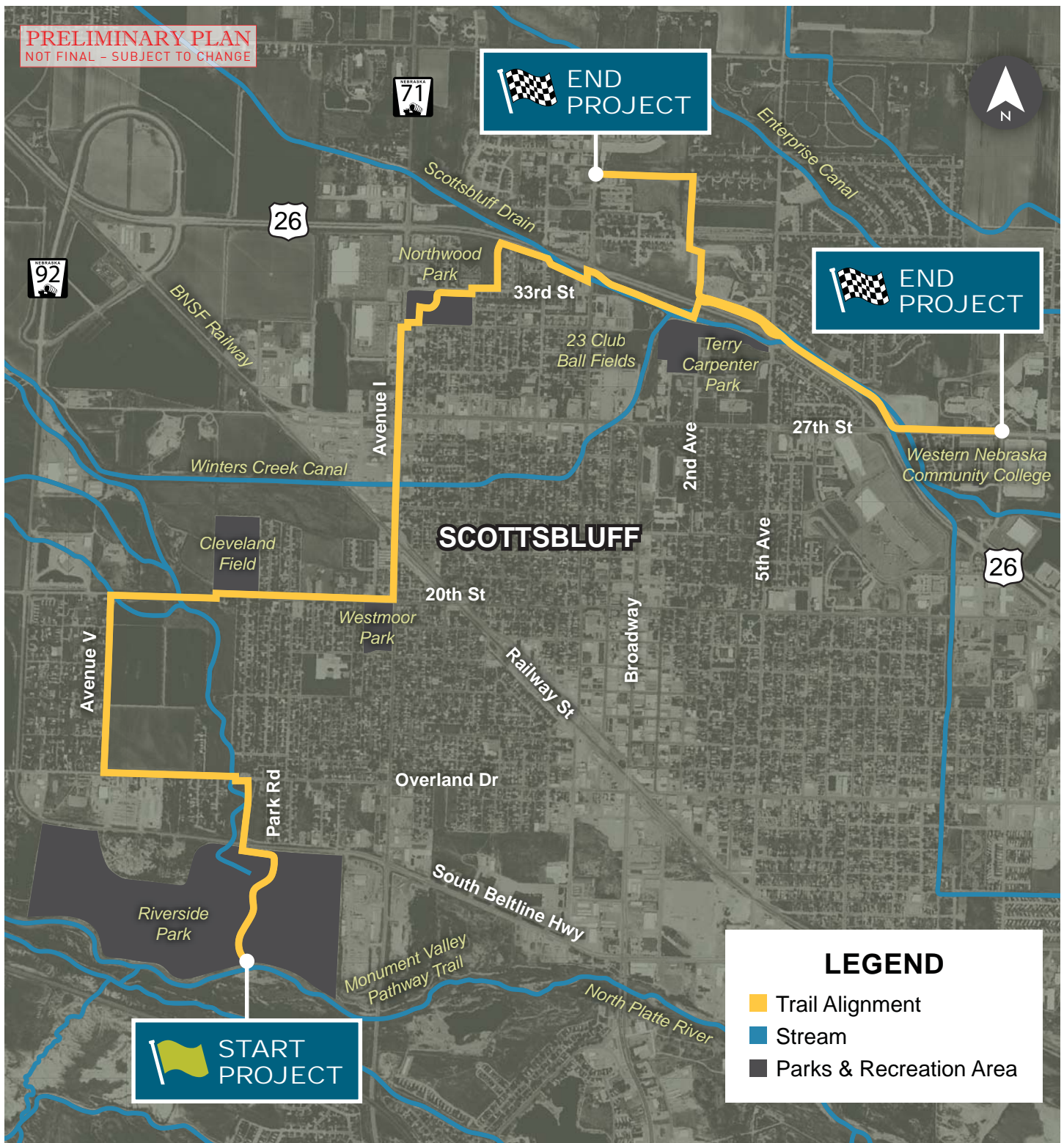
In addition to construction of the new trail and pedestrian bridges, this project would include grading, culvert improvements, pavement removal and paving, and landscaping.

IMPACTS

US-26 would be closed overnight for one night during bridge construction. Drivers would be detoured on Avenue B, 27th Street, and 5th Avenue. New right-of-way and temporary easements on private property would be required to build this project. Access to adjacent properties would be maintained during construction, but may be limited at times due to phasing requirements. Impacts to wetlands are anticipated however, no mitigation would be required.

SCHEDULE & COST

Construction could begin as early as spring of 2020. Total cost for the project is estimated at \$5.2 million and funding would come from federal and local sources.



CONTACT US

Information about the Scottsbluff Monument Valley Pathway North Project can be found on the City's website at:
www.scottsbluff.org

For those without internet access, information can be requested from our office at **2525 Circle Dr, Scottsbluff, NE 69361**.

Any questions or comments regarding this project should be submitted to:

Donald J. Dye, P.E.
M.C. Schaff & Associates, Inc.
818 S. Beltline Hwy E
Scottsbluff, NE 69361
308-635-1926



ATTACHMENT J

SCOTTSBLUFF VALLEY PATHWAY NORTH

CONTROL NUMBER: 51512

PROJECT NUMBER: ENH-79(42)

PUBLIC INVOLVEMENT

Public Involvement Summary Document



Scottsbluff Valley Pathway North
ENH-79(42); CN 51512
Public Involvement Summary

Prepared by
HDR, Engineering Inc.

Table of Contents

| | |
|--|----|
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Summary

The City of Scottsbluff, Nebraska (the City) hosted a public open house meeting on June 25, 2013 to answer questions and receive comments from local stakeholders and landowners concerning the Scottsbluff Valley Pathway North Project.

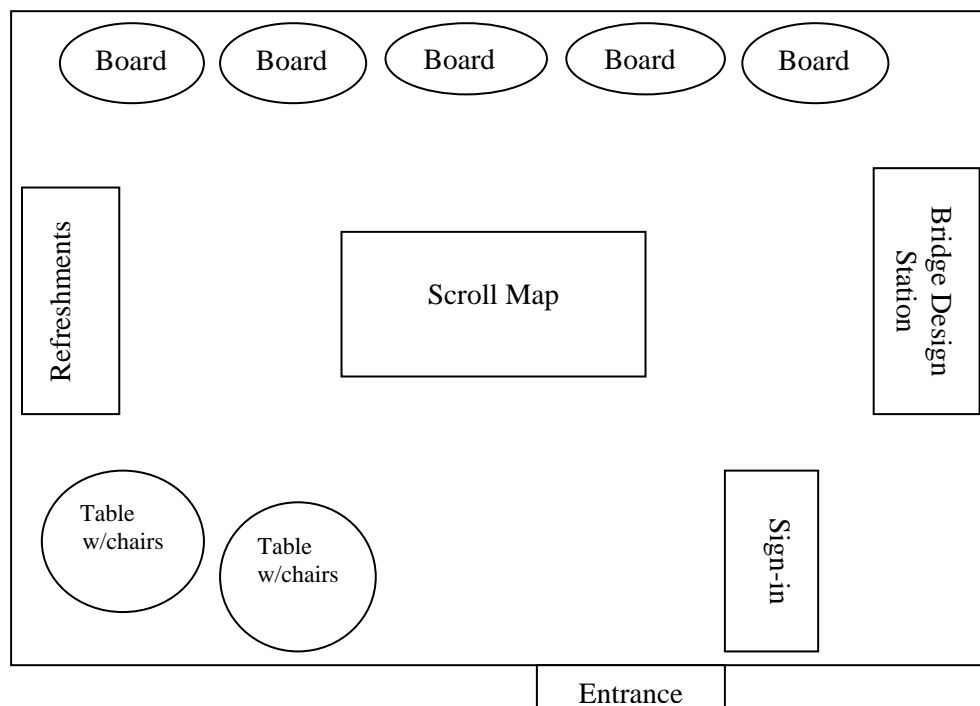
Open House Overview

An open house meeting was held at the Lied Scottsbluff Public Library on June 25, 2013 from 4:00 P.M. to 7:00 P.M. The meeting location was determined and reserved by the City and meets access standards set forth by the Americans with Disabilities Act (ADA). The informal, open house format allowed for discussions facilitated by project team members, including specialty consultants that answered questions regarding engineering and environmental considerations. Table 1 shows meeting location and attendee information and the meeting sign-in sheet can be viewed in Appendix A. Figure 1 details the meeting room layout. Photographs of the room set-up can be seen in Appendix B.

Table 1: Meeting Location & Attendees

| Meeting Location | Date & Time | Direct Mail Invitees | Invites Given to City Representatives | Meeting Attendees |
|--|--------------------------------|----------------------|---------------------------------------|-------------------|
| Lied Scottsbluff Public Library Meeting Room 1809 3rd Ave Scottsbluff, NE 69361 | June 25, 2013 4:00-7:00 P.M | 251 | 50 | 45 |

Figure 1: Room Layout



Staffing

Project team members from the City, the Federal Highway Administration, the Nebraska Department of Roads, M.C. Schaff & Associates, and HDR Engineering, Inc. staffed the open house meeting. All staff was knowledgeable of the project and prepared to communicate with the public. Staffing for the public meeting is outlined in Table 2.

Table 2: Staffing

| Affiliation | Name |
|--------------------------------|---------------------|
| Federal Highway Administration | Schwartz, Howard |
| Nebraska Department of Roads | Hoevet, Doug |
| | Kleffner, Michael |
| | Lind, Craig |
| | McLaughlin, Brayden |
| | Nassi, David |
| City of Scottsbluff | Mader, Perry |
| M.C. Schaff & Associates | Schaff, Dave |
| | Dye, Don |
| | Vath, Adam |
| HDR Engineering, Inc. | Damgaard, Quinn |
| | Peterson, Anne |
| | Rosbach, Phil |

Meeting Materials

The following materials were developed to facilitate the meeting:

- Informational Boards (30" x 40") [see Appendix C]:
 - Project Overview
 - Trail Alignment Map
 - Trail Design
 - Pedestrian Bridge Design
 - Next Steps
- Trail Alignment Scroll Map (30" x 40")
- Meeting Handout (8.5" x 11" double-sided) [see Appendix D]
- Comment Form (8.5" x 11", double-sided) [see Appendix E]
- Sign-In Sheets [see Appendix A]
- Staff Name Tags
- Design Plans

Formal Public Comment

In order to collect feedback during the open house, comment forms were made available to every attendee. The comment form asked for contact information and provided space for the comment itself. In addition, comments were collected through the online open house meeting. Comments could be submitted during the open house meeting, mailed to the City, emailed to the project email address or submitted online until the end of the comment period (July 11, 2013).

The City received 20 comments resulting from the open house and online meeting. The comments received are categorized by topic and are outlined in Table 3. The submitted comments are provided as Appendix E.

Table 3: Comment Forms by Topic

| Comment Type | Number |
|----------------------------------|--------|
| Proximity of Pathway to Property | 10 |
| Fencing Request | 7 |
| Routing | 6 |
| General | 5 |
| Construction Schedule | 1 |
| Drainage | 1 |
| Construction Materials | 1 |
| Future City Planning | 1 |

Outreach

Communication

The following forms of communication were used to notify the public of the open house meeting:

- City of Scottsbluff Website [see Appendix F]
- Postcard Mailing [see Appendix G]
- Public Notice [see Appendix H for Affidavit of Publication]
- Community Event Calendar Posting [see Appendix I]
- Press Release [see Appendix J]
- News Articles [see Appendix K]

Parcel data collected by the City was used to develop the mailing list of all businesses and residents along the project corridor. This information was used to send the mailing found in Appendix G to the 251 direct mail invitees.

Upon sign-in, attendees were asked how they heard about the open house. Table 5 illustrates the answers given by those attendees that chose to respond (attendees could indicate more than one communication type, if appropriate).

Table 5: Attendee Meeting Awareness

| Communication Type | Number |
|--------------------|--------|
| City Website | 0 |
| Postcard | 8 |
| Public Notice | 4 |
| Press Release | 12 |
| Online Meeting | 0 |
| Other | 7 |

Online Meeting

To reach out to members of the public who could not attend the in-person public meeting, an online, self-guided meeting was developed. The online meeting contained all of the information shown at the in-person meeting, a video flyover of the bridge design and an online comment form. The online meeting could be accessed anytime, day or night, from June 10-July 11, 2013.

Media

In order to reach everyone within the project area, the Scottsbluff Valley Pathway North Project team promoted the open house meeting by contacting local media. A public notice was purchased from the local newspaper, the Scottsbluff Star-Herald; a posting on the Community Events Calendar was listed on the online version of the newspaper; and a press release was published on KNEB News. News articles were also published in the Star-Herald Online and KNEB News. Table 6 details media run dates. Copies of all media are shown in Appendices H-K.

Table 6: Media & Run-Dates

| Media Type | Run-Date |
|----------------------------------|-----------------|
| Public Notice | 6/11/13 |
| Community Event Calendar Posting | 6/11/13-6/25/13 |
| Press Release | 6/11/13 |

Appendix A: Meeting Sign-In Sheet



Scottsbluff Valley Pathway North Project

Sign-in Sheet

Meeting Name: Public Open House Meeting

Date: June 25, 2013

| Name (Please Print) | Address (Please supply Zip Code) | Phone | Email | How did you hear about the public meeting? |
|-------------------------|--------------------------------------|--------------|---------------------------------|---|
| 1. Brayden McLaughlin | NDOR 1400 Hwy 2 Lincoln 68509 | 402-479-3645 | brayden.mclaughlin@nebraska | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 2. Matt Whaley | 2314 AVE I | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 3. Elizabeth Gross | 220086 CR D Scottsbluff 69361 | 308-641-1772 | elizabethgross@goingcitizen.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input checked="" type="checkbox"/> Other |
| 4. Shirley Meeks | 19 E 35th St Scottsbluff | 308 635-7503 | smeeks@centurylink.net | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 5. Abby Yellman | 2210 1st Avenue Scottsbluff | 308-631-2378 | yellman02@gmail.com | <input checked="" type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 6. Mike Meister | 2426 3rd Avenue Scottsbluff | 308-635-7083 | mmeister@meister-law.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 7. Connie McDonnough | 102 W. 35th St. Seb | 635-7343 | cmcdonnough@embargo.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 8. JEFF & CYNDE GAISER | 409 SANDRAC, SCB, NE 69361 | 308-633-1148 | jcgaiser@msn.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 9. Susan Wiedeman | 401 S. Bethline Seb 69361 | 308-630-5249 | swiedeman@panhandlecoop.com | <input checked="" type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 10. Beth McKibbin | 3402 Ave D, Seb. | 308-641-3993 | bethmckibbin@yahoo.com | <input checked="" type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 11. Doug Hoever | 2545 Ponder PL Gering NE 69341 | 308-672-8462 | doug.hoever@nebraska.gov | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input checked="" type="checkbox"/> Other |
| 12. Kenna Nash | 602 E. 18th St. Seb. 69361 | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 13. Howard Olsen | 5310 Cardinal Dr. | 308-631-3825 | holsen@sumnerolsen.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input checked="" type="checkbox"/> Other |
| 14. Marnette Loeks | Star-Herald 1405 Broadway | 308-632-9054 | mloeks@starherald.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 15. El Aguilar | 1600 WCC 1601 E 27th St, Scottsbluff | 308-635-6777 | eaguilar@criminsthule.org | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 16. MIKE & ADON DEIBERT | 1125 PRIMROSE DR SCB | 308-520-3785 | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input checked="" type="checkbox"/> Other |
| 17. Margaret Leist | 801 E 11th St Bpt | 308-262-0534 | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 18. Annette McConnell | 918 Ave K Scottsbluff 69361 | 308-635 1045 | mcconnell@telecomwest.net | <input checked="" type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 19. Chad Shimp | 3534 Evergreen | 308 379 6624 | cshimp@yahoo.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 20. Dave Schueths | 710 18th Gering | 308-631-6957 | DS DJSVS@Charter.net | <input checked="" type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |



Scottsbluff Valley Pathway North Project

Sign-in Sheet

Meeting Name: Public Open House Meeting

Date: June 25, 2013

| Name (Please Print) | Address (Please supply Zip Code) | Phone | Email | How did you hear about the public meeting? |
|-------------------------|----------------------------------|--------------|------------------------------|---|
| 1. Charlie | 219 W 20th St | 630-7963 | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input checked="" type="checkbox"/> Other |
| 2. Trinit Burgner | 1910 Ave L SB | 631-1085 | trinitburgner@yahoo.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 3. Jace Leanna | 1715 4th Avenue 69361 | 635-7083 | jleanna@meistar-hw.com | <input type="checkbox"/> Postcard <input checked="" type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 4. Wendy Wells | 1110 Primrose Dr - SB | 641-7190 | wendar@actcom.net | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 5. Warren Wells | 1110 Primrose Dr - SB | 765-2373 | wendar@actcom.net | <input type="checkbox"/> Postcard <input checked="" type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 6. Myron Loseke | 14 East 35th St. SB | 635-1437 | meloseke@yahoo.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 7. Mary + Jerry Laws | 415 Sandra Ct SB | 632-4522 | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 8. Carolyn Escamilla | 1317 10th Ave Sch | 635-0735 | carolynescamilla@charter.net | <input checked="" type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input checked="" type="checkbox"/> Other |
| 9. Jacqueline R. Ross | 20 E 35th SB | 632-6309 | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 10. Leon D. Ross | " " " | 631-3360 | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 11. Robert Pile | 401 S Beltline W, SB 69361 | 631-0289 | bpile@panhandlecoop.com | <input checked="" type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 12. Jean Stanko | P.O Box 497 SB | 6350067 | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 13. Ethan Schreurs | 2415 Ave A | 641-5343 | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 14. Bruce & Mary Fraass | 413 Sandra Ct Sch | 631-1855 | mkfraass@gmail.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 15. DEIDRA BRUNER | 250681 Highland Rd; Scottsbluff | 631-3317 | mijnjn@gmail.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 16. Mel Griggs | 301 Bert Ct Scottsbluff | 631-5224 | mgriggs@going.org | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 17. Karen Andersen | 1517 Broadway #104 SBF | 632-2133 | Karen@scottsbluffgearing.net | <input checked="" type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 18. Larry Cooper | 2026 E 29th St. Sch. | 308-641-7431 | cooperl@actcom.net | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input checked="" type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 19. Leann Sab | 1825 Bonanza Gearing 69341 | 308-641-1494 | greenlamp@charter.net | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input checked="" type="checkbox"/> Other |
| 20. Mike Sheddick | 5406 Cardinal Dr. Sch. 69361 | 308-641-2245 | mshaddts@yahoo.com | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |



| Name (Please Print) | Address (Please supply Zip Code) | Phone | Email | How did you hear about the public meeting? |
|----------------------------|---|--------------|-----------------------|--|
| 1. Chris Gallupe | SCOTTSBUFF 69361 200322 Rolling Hills Rd | 308-632-3488 | mslosnerick@yahoo.com | <input type="checkbox"/> Postcard <input checked="" type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 2. Michael Slosnerick | " " " " | " " " | " " " | <input type="checkbox"/> Postcard <input checked="" type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 3. Frank & Betty Balderson | 21 Brentwood Ct | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 4. Steve Herrn | 2019 2nd Ave SB | 631-3009 | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 5. Craig Lander | 2653 B. Cls Bl 69341 | 632-6300 | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 6. Justin W. King | 421 E. Webster 69358 | 672 9761 | - | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input checked="" type="checkbox"/> Other |
| 7. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 8. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 9. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 10. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 11. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 12. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 13. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 14. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 15. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 16. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 17. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 18. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 19. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |
| 20. | | | | <input type="checkbox"/> Postcard <input type="checkbox"/> Public Notice <input type="checkbox"/> Press Release <input type="checkbox"/> City Website <input type="checkbox"/> Online Meeting <input type="checkbox"/> Other |

Appendix B: Meeting Photographs







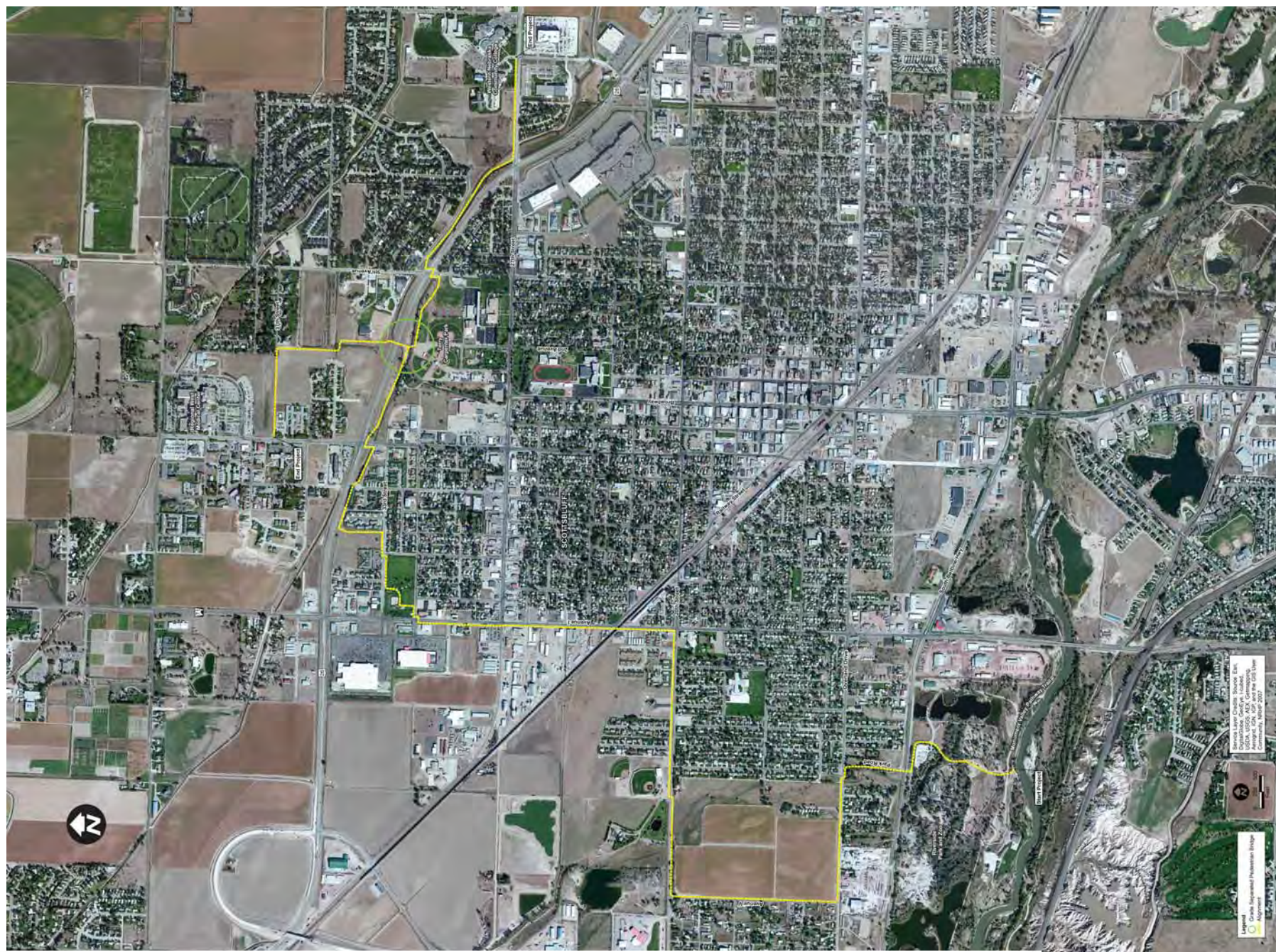
Appendix C: Informational Boards

Project Overview

The Scottsbluff Valley Pathway North Project will:

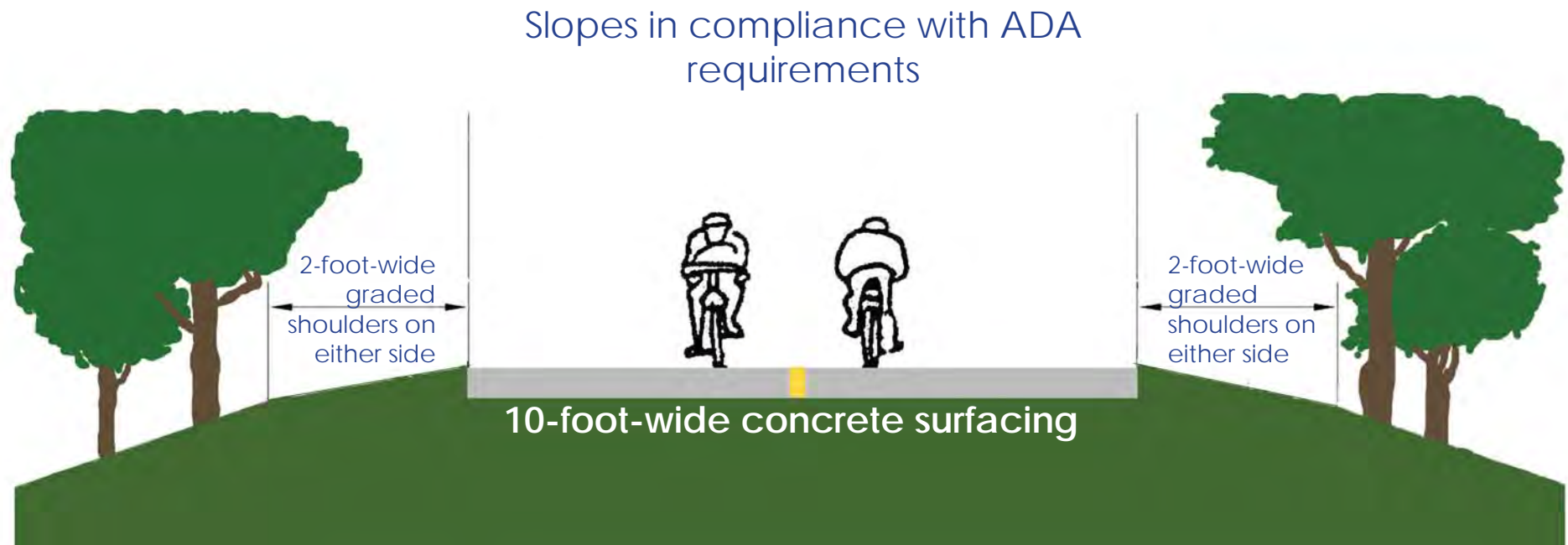
- Construct 5.8 miles of concrete pedestrian/bicycle trail, including an Americans with Disabilities Act (ADA)-compliant pedestrian bridge crossing over U.S. Highway 26 at 2nd Avenue.
- Connect to the existing Monument Valley Pathway Trail.
- Increase trail access to neighborhoods, parks, and businesses.
- Provide a safe, alternative transportation option for residents.

Trail Alignment



Trail Design

Typical Trail design and cross-section includes the following:



When adjacent to a roadway, the trail would be removed from the roadway a minimum of 5 feet.

SCOTTSBUFF VALLEY PATHWAY NORTH PROJECT

Pedestrian Bridge Design



Design elements subject to change.

The planned pedestrian bridge crossing of U.S. Highway 26 near 2nd Avenue would:

- Utilize a 162-foot, single span pedestrian bridge design.
- Connect planned trail segments on either side of U.S. Highway 26.
- Include ADA-compliant bridge approach ramps
- Allow sufficient vertical clearance for oversized vehicular loads traveling on U.S. Highway 26.
- Potentially include aesthetic treatments.

Next Steps

- Construction is scheduled to begin in 2016.
- To provide feedback, please submit a comment form at today's open house. You may also contact us by:

Mail: City of Scottsbluff, Attn: Perry Mader
Parks & Recreation Director, 2525 Circle Dr
Scottsbluff, NE 69361

Phone: (308) 632-0057

Email: email@ScottsbluffValleyPathway.hdrpi.com

Public comments will be accepted until July 11, 2013.

- Need more time to view the materials? An online meeting can be accessed by visiting:

www.scottsbluffvalleypathway.hdrpi.com

Appendix D: Meeting Handout

Welcome!

The purpose of today's meeting is to introduce the Scottsbluff Valley Pathway North Project, share information about this new bicycle/pedestrian trail, and invite public input regarding the project.

The City of Scottsbluff is planning a 5.8 mile pedestrian/bicycle trail and associated pedestrian bridge over U.S. Highway 26. The proposed trail would begin at the existing Monument Valley Pathway Trail, near the Riverside Park and Zoo, and extend north, along the west side of Scottsbluff, to U.S. Highway 26. The trail would then turn east and parallel U.S. Highway 26 to the south, cross U.S. Highway 26 via a new grade-separated pedestrian bridge near 2nd Avenue and extend north to 37th Street and the Regional West Medical Center. Another segment of the proposed trail would cross U.S. Highway 26 via an at-grade crossing along 5th Avenue and would extend east to Western Nebraska Community College and the nearby business complex. A map of the proposed trail alignment is located on the back side of this handout.

Construction is scheduled to begin in 2016.

The Scottsbluff Valley Pathway North Project will:

- Construct 5.8 miles of concrete pedestrian/bicycle trail, including an Americans with Disabilities Act (ADA)-compliant pedestrian bridge crossing over U.S. Highway 26 at 2nd Avenue.
- Connect to the existing Monument Valley Pathway Trail.
- Increase trail access to neighborhoods, parks, and businesses.
- Provide a safe, alternative transportation option for residents.

Comments?

To provide feedback, please submit a comment form at today's open house. You may also contact us by:

Mail: City of Scottsbluff
Attn: Perry Mader
Parks & Recreation Director
2525 Circle Dr
Scottsbluff, NE 69361

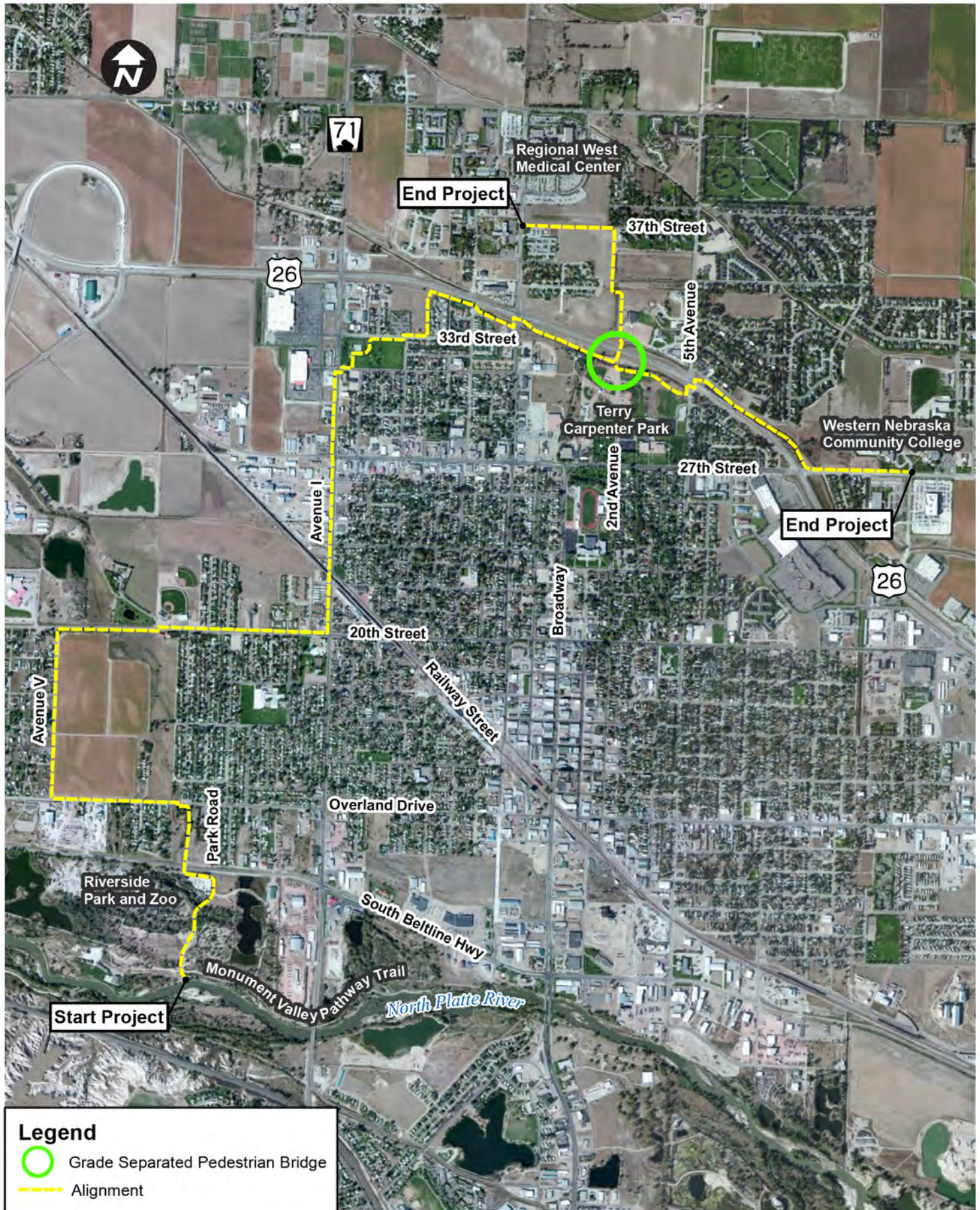
Phone: (308) 632-0057

Email: Email@ScottsbluffValleyPathway.hdrpi.com

Public comments will be accepted until July 11, 2013.

Need more time to view the materials?

Project information is also available at an online, self-directed meeting. The online meeting can be accessed by visiting www.ScottsbluffValleyPathway.hdrpi.com.



Appendix E: Submitted Comments



How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

My side and back yards will be right next to the pathway so I would like to see a fence constructed to limit access and also provide some degree of privacy to me and my neighbors. Our back yards for the three duplexes are contiguous and so we've created a park-like atmosphere for our owners. We are concerned about the public using our property as a public area which invites trash, dog waste and loss of privacy in our yards and when using our patios.

I like the idea of the pathway and think it will be a positive addition to our community if the above-mentioned concerns can be addressed.

Date: 6/25/13

Name: Elizabeth McKibbin

Street Address: 3402 Avenue D

City, State, Zip: Scottsbluff, NE 69361

Phone: 308-641-3993

Email: bethmckibbin@yahoo.com

Contact Preference: ☐ Direct Mail ☒ Email ☐ Do Not Contact



How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

I do not like the pathway from the overpass north. Rather, from the overpass go east on the north side of Hwy 16 to 5th Avenue. This would allow bikers to access the Soccer field & also RWM via 5th Ave then west on 42nd St.

Date: June 25, 2013

Name: Connie McDonnough

Street Address: 102 W. 35th St.

City, State, Zip: Scottsbluff, Ne. 69361

Phone: 308-635-7343

Email: cmcdonnough@embargmail.com

Contact Preference: ☐ Direct Mail ☒ Email ☐ Do Not Contact





How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

Our property borders the proposed pathway. We are directly south of path. ~~Our~~ We have a beautiful common area for our homes with a large grassed area and trees. Our sprinkler system pump, valves & controls are located next to the proposed path. These are my concerns.

1. People using our lawns for picnic, playing and resting.
2. Animals peeing and pooping on our common area.
3. Trespassing in our yards (common area).
4. Vandalism and trash to our yards and houses.

Would you put up fencing to separate our homes and beautiful grassed common area from the path?

We are concerned this will ruin our common area and home value.

Date: 6/25/2013

Name: JEFF GAISER

Street Address: 409 SANDRA COURT

City, State, Zip: SCOTTSBLUFF, NE 69361

Phone: 308-633-1148

Email: JLGAISSER@MSN.COM

Contact Preference: ☒ Direct Mail ☒ Email ☐ Do Not Contact





How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

Our backyard (B) run right along ^{highway 26} pathway ✓
- Our concerns:
1. people may think our backyard is a park -
(we have no fences @ "Classic living" between
our units)
2. dogs may cross into our property very easily
3. We are in favor of a fence
4. Trash may accumulate in our trees & backyard
5. PRIVACY is a BIG concern
6. Fence PLEASE

Date:

10/25/13

Name:

Cynde Gaiser

Street Address:

409 Sandra Ct

City, State, Zip:

69361

Phone:

308-633-1148

Email:

jcgaier@msn.com

Contact Preference:

☐ Direct Mail

☒ Email

☐ Do Not Contact

4



How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

I am concerned about privacy for our yard & home. The proposed path is right behind our yard which has a tree house. People using the path, could think our yard is a park. Dogs could be allowed into our tree area and not be cleaned up after. Also trash is a concern. We would want a fence between our property and the path. Also I would like to have locks when the path could be used since it could be almost in our back yard.

Date: 6-25-2013

Name: Mary Laws

Street Address: 415 Sandra Ct

City, State, Zip: Scottsbluff, NE, 69361

Phone: 308-632-4522

Email:

Contact Preference: ☐ Direct Mail ☐ Email ☐ Do Not Contact



How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

- 1) Concern for timing for paving along Ave I at our Crop Production facility driveway along the route. Busiest time is April, May, June, July.
- 2) Also concern for drainage. It is bad now don't want to make it worse.
- 3) along Ave B & Hwy 26 our Ampide C-Store. We have Semis and trailers come along the north side of our building to fill the fuel in our tanks located on west side of Building
- 4) Overall, we really like the project. We hopefully have increased bike^{or} foot traffic at our C-Store.
- 5) Will be Great Addition to the city of Scottsbluff.

Date:

6/25/13

Name:

Susan Wiedema - Panhandle Coop

Street Address:

401 S. Beltline W - PO Box 2188

City, State, Zip:

Scottsbluff, NE 69361

Phone:

308-630-5249

Email:

swiedeman@panhandlecoop.com

Contact Preference:

☐ Direct Mail

☒ Email

☐ Do Not Contact



How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

- Would be nice to have something more on the ~~west~~^{other} side of town - towards airport
- With Marathon support will ~~be~~^{be} nice to have a safe trail to get some mileage in. - especially bigger mileage - ^{from traffic} would like to see more
- will it keep dogs off trail? fences from open yards w/ animals?
- thought of using less expensive material to make path longer?
- would like to see more "nature" trails - not back yards.
- love that a trail is going in!! Would like to see more support for a fitness lifestyle. To be able to walk/ride from one side of town to another - both W to E and N to S.

Date: June 25-13

Name: _____

Street Address: _____

City, State, Zip: _____

Phone: _____

Email: _____

Contact Preference: ☐ Direct Mail ☐ Email ☐ Do Not Contact



How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

I would like to see increased connections to local schools, libraries, etc from the expansion of this project. Maybe if the city kept it in mind during future road planning/construction projects. Otherwise this is a great project & step in the right direction

Date: 6/25/13

Name: El Aguilar

Street Address: 2015 4th St

City, State, Zip: Gering NE 69341

Phone: 308.631.4342

Email: eagular@aimforbrilliance.org

Contact Preference: ☐ Direct Mail ☒ Email ☐ Do Not Contact



How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

The pathway North Project is a needed venue for Scottsbluff.

Benefits include:

- We will be more competitive with communities like ours for quality personnel.
- Encourage health businesses
- Affordable access to key areas in the community.
- Add to the aesthetic value of Scottsbluff
It will complement Western Nebraska.

Date:

6/25/13

Name:

Mike Shadrack

Street Address:

5406 Cardinal Dr.

City, State, Zip:

Scottsbluff NE 69361

Phone:

308-641-2245

Email:

mshadrack@yahoo.com

Contact Preference: ☐ Direct Mail ☒ Email ☐ Do Not Contact



How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

Great idea for long distance runners.

Date: June 25 '13

Name: Justin Wallingford

Street Address: 421 E. Webster

City, State, Zip: Morrill, NE 69358

Phone: 308 6672 9761

Email: —

Contact Preference: ☒ Direct Mail ☐ Email ☐ Do Not Contact

Date:

Tuesday, June 11, 2013 2:20:36 PM

Your BlueMail form has been completed, following are the results:

| Field | Value |
|-------|-------|
|-------|-------|

| | |
|------|---------------|
| Name | Mindy Burbach |
|------|---------------|

| | |
|-----|--|
| Org | |
|-----|--|

| | |
|----------|--------------------|
| Address2 | 1902 E 31st Street |
|----------|--------------------|

| | |
|-----|-----------------------|
| CSZ | Scottsbluff, NE 69361 |
|-----|-----------------------|

| | |
|--------|---------------|
| Phone2 | (308)765-0749 |
|--------|---------------|

| | |
|--------|------------------------|
| Email2 | mindyburbach@yahoo.com |
|--------|------------------------|

| | |
|----------|--|
| Comments | I like the idea of starting at WNCC, because we are seeing more and more college students coming here without a vehicle that would use this trail. Also, I think more kids are crossing the highway at 5th avenue instead of 2nd, so this would make more sense. |
|----------|--|

From: [Manning, Tom](#)
To: email@ScottsbluffValleyPathway.hdrpi.com
Subject: Bridge
Date: Wednesday, July 10, 2013 6:41:08 AM

Scottsbluff,

I suggest you make an offer to the bankruptcy court for the Kearney Archway bridge to use for the Highway 26 trail bridge.

Tom Manning

From: [SHIRLEY](#)
To: email@ScottsbluffValleyPathway.hdrpi.com
Date: Tuesday, July 09, 2013 11:15:46 AM

July 10, 2013

Shirley Meeks
19 E 35th St
Scottsbluff
635-7503
smeeks@centurylink.net

Comments:

Some of us in this area have concerns about the pathway surrounding our quiet neighborhood, including Golden Living Care Center.

If the intent is to connect with the hospital, this could be achieved by accessing Fifth Avenue to the existing pathway which crosses hospital property around the pond at The Village. If future plans are to connect with Fifth Avenue, it seems logical to do that at the time that the pathway is installed.

The bridge would serve a greater purpose if placed at Fifth Avenue, as there are elementary students who cross Highway 26 on the way to Longfellow School at Fifth Avenue and 20th Street. This has proven to be a dangerous crossing, when a tragic accident occurred there in the past. A same-grade crossing is on the plan for Fifth Avenue, so perhaps a little more study and planning could make the bridge feasible at that site.

From: [Jerry Laws](#)
To: email@scottsbluffvalleypathway.hdrpi.com
Subject: Pathway
Date: Wednesday, June 26, 2013 12:18:35 PM

My name is Jerry Laws, 415 Sandra Ct. Scottsbluff, NE 69361 308-632-4522 email jflaws@yahoo.com

My concern with the Pathway is that it is scheduled to pass directly behind my home. I am concerned with the invasion of privacy and respectfully request an 8' Privacy Fence boader be installed between the Pathway and my property.

Sincerely
Jerry Laws

From: [Harmony Counseling](#)
To: email@scottsbluffvalleypathway.hdrpi.com
Subject: Pathway
Date: Thursday, June 13, 2013 3:06:15 PM

Please do not consider for one second putting the pathway down our quiet, peaceful lane. We do not want the public and their pets around our home. This has always been a quiet neighborhood and we want it to stay that way. Stay away from private residences. Thank you. Robert and Susan Michal, 111 E 37th St., Scottsbluff, NE.

Confidentiality Notice: This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message

From: [Harmony Counseling](#)
To: email@scottsbluffvalleypathway.hdrpi.com
Subject: Re: Pathway
Date: Thursday, July 11, 2013 3:55:18 PM

Hello. I have not received a response to my email about putting the pathway on E 37th St. I am deeply disappointed that the pathway plans for 42nd street were changed. There are much fewer residences along 42nd. Thank you. Susan

Confidentiality Notice: This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message

From: Harmony Counseling <harmonycounseling@yahoo.com>
To: "email@scottsbluffvalleypathway.hdrpi.com" <email@scottsbluffvalleypathway.hdrpi.com>
Sent: Thursday, June 13, 2013 2:05 PM
Subject: Pathway

Please do not consider for one second putting the pathway down our quiet, peaceful lane. We do not want the public and their pets around our home. This has always been a quiet neighborhood and we want it to stay that way. Stay away from private residences. Thank you. Robert and Susan Michal, 111 E 37th St., Scottsbluff, NE.

Confidentiality Notice: This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message

From: 3086417384@mypixmessages.com
To: email@scottsbluffvalleypathway.hdrpi.com
Subject: Scotts Bluff valley pathways project phase 2 or phase 3?
Date: Saturday, June 22, 2013 10:48:30 AM
Attachments: [ATT00001.txt](#)

I read the article in Star-Herald about the north side of Payhways project. What ever happened to phase two that was supposed to connect Gering with the North Platte River section in Scottsbluff via through the badlands area? I think it would be really way cool to include a BIG/HUGE Concrete skate/bicycle park in the badlands area. It would take less than ur \$3million to install a couple enclosed walkway bridges over the river and the Gering valley irrigation canals. Honest to God. Do not make promises you may not be able to keep? ... Have a nice day. ...
Thomas H.



From: [Mary](#)
To: email@ScottsbluffValleyPathway.hdrpi.com
Subject: Scottsbluff Pathway North
Date: Friday, June 28, 2013 11:18:17 AM

I am in support of a pathway in Scottsbluff and you know the old saying "but, not in my backyard". After attending the open house on June 25th I now understand some of the reason and need for the location and direction of the path. I purchased my home on Sandra Ct. two years ago. One of the reasons my husband & I purchased at this location was because of the beautiful yard, the privacy and that we felt this was a safe part of town to live. My concern is that the pathway may spoil this for us. I feel that our property will not be as safe with an increase of foot traffic so near and that the value and resale of our town home will go down. I hope that by locating off of a main city street and using our back area for this venture that you will please take this into consideration and work with the property owners of Classic Living Estates LLC and the Stony Creek Homeowners. I would like to suggest that a privacy wall or fence be constructed. If we can work together this could be a WIN WIN for all.

Bruce & Mary Fraass
413 Sandra Ct.
Scottsbluff, NE 69361

308-225-2526

mkfraass@gmail.com

--

Bruce & Mary

**How Do I Submit Comments?**

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

I Brenda Billingsley would prefer a fence be built when you do the pathway because it would deter people from thinking our backyard part of it. ^{also} Therefore a fence would us to keep our privacy while others enjoy the pathway. Thank you for addressing this matter.

Sincerely,
Brenda Billingsley

Date:

7-10-13

Name:

Brenda Billingsley

Street Address:

401 Sandra St.

City, State, Zip:

Scottsbluff NE 69361

Phone:

586-2352 672-4524

Email:

lesannbill@gmail

Contact Preference:



Direct Mail



Email



Do Not Contact



How Do I Submit Comments?

- Written Comments: Complete and submit this form at the open house or follow the directions on the reverse side of this sheet to mail your comments.
- Electronic Comments: Submit comments to email@ScottsbluffValleyPathway.hdrpi.com.

Comments:

- done before. 2016 would be nice.
- looking forward for kids to have safe way to cross to BMS/SBHS (Bridge)
- how wld access ped. bridge north of highway? Moving access/bridge to north of highway instead of south (from 5th)

Date:

10/13

Name:

Weed S

Street Address:

1110 Primrose Dr.

City, State, Zip:

Scottsbluff, NE 69361

Phone:

308/641-7190

Email:

wendav@actcom.net

Contact Preference: ☐ Direct Mail ☒ Email ☐ Do Not Contact

5

Public Comment and City Response

| General Public Comment (No. of Similar Comments Received) | City of Scottsbluff Response |
|--|---|
| Positive support for the proposed project (7) | The City appreciates citizen participation and support of the project. |
| Request a fence to prevent trespassing and littering of private residences located on Sandra Court (8) | The City appreciates this concern. In efforts to deter trespassing and littering, the City would incorporate appropriate signage that states "Stay on Trail" and "Do Not Litter" (or similar) in this location. In addition, the City would place, and maintain, a trash receptacle in this location. The City does not plan to construct fence in this location, or any location along the project. |
| Suggest constructing the trail north of US-26 (instead of south of US-26) in the vicinity of the planned pedestrian bridge and between 2 nd and 5 th Avenues (2) | The City appreciates this suggestion and has fully incorporated it into project plans. |
| Concerned about the schedule of paving along Avenue I at crop production facility's busiest time of the year (May-July) | During construction, trail paving may result in minor, short-term access inconveniences to properties west of Avenue I; however, the City and its contractor would minimize inconveniences through prescribed construction phasing. More specifically, trail paving across West 25 th and West 26 th Streets (and associated, temporary closures of up to one week) would not occur concurrently, thereby providing uninterrupted access to the properties west of Avenue I, regardless of ultimate construction timing/season. Furthermore, at no time during construction would the project affect facility access via West 27 th Street and Avenue K. |
| Drainage is an issue west of the trail segment planned to parallel Avenue I. Concerned that trail construction may worsen existing drainage problems. | The City has accounted for drainage design that would avoid adverse drainage impacts, west of the trail segment that parallels Avenue I. The City recognizes the broader scale drainage problem in this area; however, addressing this issue is outside the purview of this transportation enhancement (trail) project. |
| There is heavy fuel truck traffic south of Highway 26 and west of Avenue B | The City does not anticipate that the project would result in adverse impacts to truck traffic. |
| Suggests lengthening the project, increasing connections to schools, library, airport, etc. or adding trails with a natural view (3) | The City appreciates this suggestion and aims to expand its trail network when possible; however, funding is limited and is currently maximized via the existing route and termini. The City shall be mindful of the recommended connections, should additional funds become available. |
| Proposes using a less expensive material to construct the trail | The City constantly monitors expenditures to assure that they are in the best interest of the citizens of Scottsbluff. In this instance, the City feels that concrete shall provide the longest project life, while minimizing necessary maintenance. |
| Would prefer to see the pedestrian crossing at 5 th Avenue instead of 2 nd Avenue (2) | The City understands the reasoning behind this suggestion; however, the pedestrian bridge and associated ramps necessitate a large footprint that cannot be accommodated by the development at the intersection of US-26 and 5 th Avenue. |

| | |
|--|--|
| Does not want the project in their neighborhood (2) | The City is hopeful that the majority of residents find the project to be a beneficial and enjoyable piece of infrastructure, especially those who have access in close proximity to their residence. |
| Questioned the status of a connection with Gering, suggested adding a skate/bicycle park | Separate and removed from this City project, the National Park Service is evaluating trail expansion plans that may connect Gering to the Monument Valley Pathway via the National Monument. Also, the project would provide ped/bike access to the existing skate park in Northwood Park. |
| Supports project completion before 2016 | The City appreciates citizen support of the project and is working to complete all necessary planning activities as efficiently as possible. |

Block 17. Aesthetics and other values

| | |
|---|---|
| <p>17a) Will the project be visually intrusive to the surrounding environment?</p> <p>Potential visual impacts to the NRHP-listed Scotts Bluff National Monument were considered in association with FHWA's NHPA Section 106 evaluation. Project evaluation found that neither the at-grade pathway, nor the grade-separated pedestrian bridge would visually affect Scotts Bluff National Monument (see Attachment E).</p> <p>If Yes, discuss. N/A</p> | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| <p>17b) Will the project provide multiple use opportunities?</p> <p>If Yes, discuss. The project aims to provide an alternative transportation option for local residents that connects and expands existing pedestrian/bicycle facilities, while increasing access to neighborhoods, parks, and businesses.</p> | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |

Block 18. Permitting and Environmental Commitments

18a) Indicate whether the proposed action is likely to require actions by agencies listed above or by other Agencies (e.g., permits, approval) and attach correspondence.

| | |
|---|---|
| USACE Section 404 Permit | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Floodplain Development Permit | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| NDEQ Section 401 Water Quality Certificate / Title 117 approval | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| NDEQ NPDES / SWPPP | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Section 106 – Historic and Culturally Significant Properties | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Section 4(f) – Parklands, Recreation Areas, Refuges, Historic | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Section 6(f) – Land & Water Conservation Funds | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Coast Guard Permit | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Local Building or Site Development Permits | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Local Clearing and Grubbing Permit | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| Erosion and Sediment Control Plan | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |

Appendix F: City of Scottsbluff Website



| | | | | | |
|------|-------------------|-----------------|-------------|--------------------|-----------|
| HOME | ABOUT SCOTTSBLUFF | YOUR GOVERNMENT | DEPARTMENTS | EMPLOYEE DIRECTORY | I WANT TO |
|------|-------------------|-----------------|-------------|--------------------|-----------|

I Want To

Home » More News » Scottsbluff Valley Pathway North Project Print Email

Scottsbluff Valley Pathway North Project



The City of Scottsbluff is hosting a public open house meeting to showcase preliminary design plans for a new 5.8 mile pedestrian/bicycle trail and associated pedestrian bridge crossing of US Highway 26.

News Detail :

Scottsbluff Valley Pathway North Project

You're invited!

The City of Scottsbluff is hosting a public open house meeting to showcase preliminary design plans for a new 5.8 mile pedestrian/bicycle trail and associated pedestrian bridge crossing of US Highway 26.

Date: Tuesday, June 25, 2013
Time: 4:00 p.m. to 7:00 p.m.
Place: Lied Scottsbluff Public Library
Meeting Room
1809 3rd Ave, Scottsbluff, NE 69361
(Lied Scottsbluff Public Library is ADA accessible)

Representatives from the City will be available to answer questions and receive comments about the project.

The purpose of the project is to provide a safe, alternative transportation option for the residents of Scottsbluff that connects and expands existing pedestrian/bicycle facilities, while increasing access to neighborhoods, parks and businesses.

Can't attend the meeting? Project information will also be available at an online, self-directed meeting. Please click [here](#) to visit the online meeting.

To view the project map, please click [here](#).

For additional information regarding the project, please contact Perry Mader, City of Scottsbluff, Parks & Recreation Director, 2525 Circle Dr, Scottsbluff, NE 69361, (308) 632-0057 or pmader@scottsbluff.org. Comments can also be submitted through the project email at email@ScottsbluffValleyPathway.hdrpi.com. Public comments will be accepted

Appendix G: Postcard Mailing

SCOTTSBLUFF VALLEY PATHWAY NORTH PROJECT



Public Meeting You're Invited!

The City of Scottsbluff is hosting a public open house meeting to showcase preliminary design plans for a new 5.8 mile pedestrian/bicycle trail and associated pedestrian bridge over US Highway 26.

Date: Tuesday, June 25, 2013

Time: 4:00 p.m. – 7:00 p.m.

Location: Lied Scottsbluff Public Library
Meeting Room
1809 3rd Ave, Scottsbluff, NE 69361
(Lied Scottsbluff Public Library is ADA accessible)

Representatives from the City will be available to answer questions and receive comments about the project.

Can't Attend the Meeting?

Project information will also be available at an online, self-directed meeting. The online meeting can be accessed by visiting www.ScottsbluffValleyPathway.hdrpi.com. Comments can also be submitted through the project email at email@ScottsbluffValleyPathway.hdrpi.com. Public comments will be accepted until July 11, 2013.



SCOTTSBLUFF VALLEY PATHWAY NORTH PROJECT



Public Meeting You're Invited!

The City of Scottsbluff is hosting a public open house meeting to showcase preliminary design plans for a new 5.8 mile pedestrian/bicycle trail and associated pedestrian bridge over US Highway 26.

Date: Tuesday, June 25, 2013

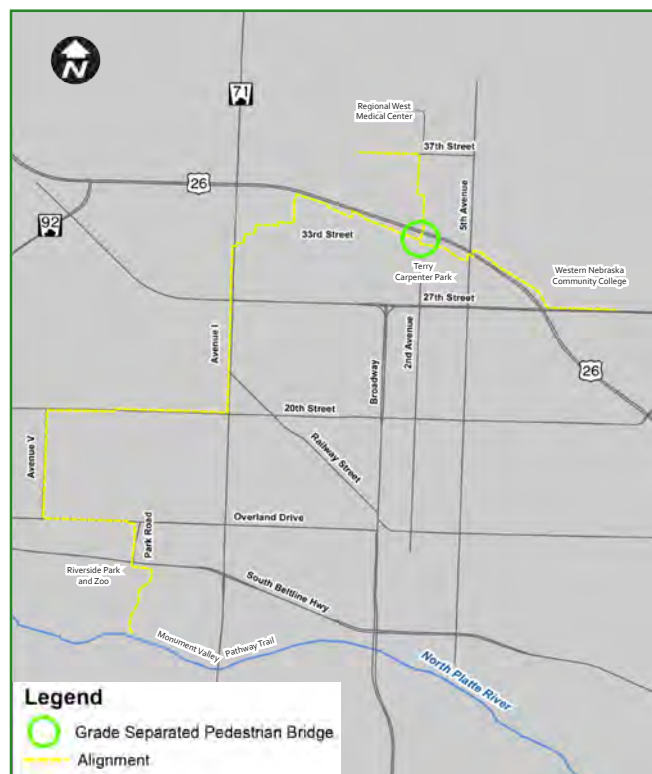
Time: 4:00 p.m. – 7:00 p.m.

Location: Lied Scottsbluff Public Library
Meeting Room
1809 3rd Ave, Scottsbluff, NE 69361
(Lied Scottsbluff Public Library is ADA accessible)

Representatives from the City will be available to answer questions and receive comments about the project.

Can't Attend the Meeting?

Project information will also be available at an online, self-directed meeting. The online meeting can be accessed by visiting www.ScottsbluffValleyPathway.hdrpi.com. Comments can also be submitted through the project email at email@ScottsbluffValleyPathway.hdrpi.com. Public comments will be accepted until July 11, 2013.





City of Scottsbluff
Attn: Perry Mader
2525 Circle Dr
Scottsbluff, NE 69361

SCOTTSBLUFF VALLEY
PATHWAY NORTH
PROJECT

Public Meeting

Tuesday, June 25 4-7 p.m.
Lied Scottsbluff Public Library
Meeting Room
1809 3rd Ave, Scottsbluff, NE



City of Scottsbluff
Attn: Perry Mader
2525 Circle Dr
Scottsbluff, NE 69361

SCOTTSBLUFF VALLEY
PATHWAY NORTH
PROJECT

Public Meeting

Tuesday, June 25 4-7 p.m.
Lied Scottsbluff Public Library
Meeting Room
1809 3rd Ave, Scottsbluff, NE

Appendix H: Public Notice Affidavit of Publication

AFFIDAVIT OF PUBLICATION

Star Herald
PO Box 1709
Scottsbluff, NE 69363

State of Nebraska
County of Scotts Bluff } ss.

I, Shelly Mullins, do solemnly swear that I am the Accounts Receivable Bookkeeper of the Star-Herald, a legal newspaper of general circulation, published daily except Mondays, at Scottsbluff, Scotts Bluff County, Nebraska; that the notice hereto attached and which forms a part of this affidavit was Published in said paper 1 (one)

consecutive week (s) in the issues published, respectively June 11, 2013

that said notice was published in the regular and entire issues and every number of the paper on the days mentioned, the same being the corresponding day of each week during the period of time of publication and that said notice was published in the newspaper proper and not in the supplement.

SUBSCRIBED in my presence and sworn to before me on 6-12-13

Notary Public



The publication fees amount to \$ 31.00

HORENIG

NOTICE OF PUBLIC MEETING CITY OF SCOTTSBLUFF, NEBRASKA

Project: Scottsbluff Valley Pathway North Project
Date: Tuesday, June 25, 2013
Time: 4:00 p.m. to 7:00 p.m.
Place: Lied Scottsbluff Public Library, 1809 3rd Ave, Scottsbluff, NE 69361

The City of Scottsbluff is hosting a public open house meeting to showcase preliminary design plans for a new 5.3 mile pedestrian/bicycle trail and associated pedestrian bridge over US Highway 26. Representatives from the City will be available to answer questions and receive comments about the proposed project. Project information will also be available at an online, self-directed meeting. The online meeting can be accessed by visiting www.ScottsbluffValleyPathway.com.

The purpose of the Scottsbluff Valley Pathway North Project is to provide a safe, alternative transportation option for the residents of Scottsbluff that connects and expands existing pedestrian/bicycle facilities, while increasing access to neighborhoods, parks and businesses.

The proposed trail would connect to the existing Monument Valley Pathway Trail, near the Riverside Park and Zoo, and extend north to 37th Street (south of the Regional West Medical Center), and east to Western Nebraska Community College and the nearby business complex. A pedestrian bridge would also span US Highway 26 at 2nd Avenue. This public meeting is intended to provide information and receive input regarding this project. All citizens are invited to attend and present relevant comments and questions.

Lied Scottsbluff Public Library is ADA accessible. Appropriate provisions for persons with a disability who require aids or services, or who have limited English proficiency (LEP), should contact the City by June 18, 2013. Notifications should be submitted to the contact listed below.

For additional information regarding the project, please contact Perry Mader, City of Scottsbluff, Parks & Recreation Director, 2525 Circle Dr, Scottsbluff, NE 69361, (308) 632-0057, or pmader@scottsbluff.org. Public comments will be accepted until July 11, 2013.

Published in the Star-Herald
Scottsbluff, Nebraska
11 June 11, 2013



Your Opinion Matters!

Please participate in a brief survey.

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NOTICE OF PUBLIC MEETING CITY OF SCOTTSBLUFF, NEBRASKA

[Posted: 13 hours ago](#)

NOTICE OF PUBLIC MEETING CITY OF SCOTTSBLUFF, NEBRASKA
 Project: Scottsbluff Valley Pathway North Project Date: Tuesday, June 25, 2013 Time: 4:00 p.m. to 7:00 p.m. Place: Lied Scottsbluff Public Library, 1809 3rd Ave, Scottsbluff, NE 69361 The City of Scottsbluff is hosting a public open house meeting to showcase preliminary design plans for a new 5.8 mile pedestrian/bicycle trail and associated pedestrian bridge over US Highway 26. Representatives from the City will be available to answer questions and receive comments about the proposed project. Project information will also be available at an online, self-directed meeting. The online meeting can be accessed by visiting <http://www.scottsbluffvalleypathway.hdrpi.com/>. The purpose of the Scottsbluff Valley Pathway North Project is to provide a safe, alternative transportation option for the residents of Scottsbluff that connects and expands existing pedestrian/bicycle facilities, while increasing access to neighborhoods, parks and businesses. The proposed trail would connect to the existing Monument Valley Pathway Trail, near the Riverside Park and Zoo, and extend north to 37th Street (south of the Regional West Medical Center), and east to Western Nebraska Community College and the nearby business complex. A pedestrian bridge would also span US Highway 26 at 2nd Avenue. This public meeting is intended to provide information and receive input regarding this project. All citizens are invited to attend and present relevant comments and questions. Lied Scottsbluff Public Library is ADA accessible. Appropriate provisions for persons with a disability who require aids or services, or who have limited English proficiency (LEP) should contact the City by June 18, 2013. Notifications should be submitted to the contact listed below. For additional information regarding the project, please contact Perry Mader, City of Scottsbluff, Parks & Recreation Director, 2525 Circle Dr, Scottsbluff, NE 69361, (308) 632-0057 or pmader@scottsbluff.org. Public comments will be accepted until July 11, 2013. Published in the Star-Herald Scottsbluff, Nebraska 1t. June 11, 2013

Location: 00 P.m. Place

Posted in Legal on Tuesday, June 11, 2013 12:00 am.

[Recommend](#)

[Tweet](#)

[+1](#)

0

Listing ID: 9201e0f8-a5ac-55bd-99a1-b4c1317eb4bc

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Appendix I: Community Event Calendar Posting

Calendar

City of Scottsbluff Public Open House Meeting

+ Post your event

Tuesday, June 25th starting at 4:00 PM and ending at 7:00 PM MDT.

Recommend

Tweet 0

+1 0

0

Event Tools

- share
- print listing
- Ask a question

- event contact
- creator profile

subscribe to feed of events like this

search events

Event Schedule

June
 Tue, Jun 25, 4:00 PM

Details Contact

The City of Scottsbluff is hosting a public open house meeting to showcase preliminary design plans for a new 5.8 mile pedestrian/bicycle trail and associated pedestrian bridge crossing of US Highway 26. The public meeting will be held on Tuesday, June 25 at the Lied Scottsbluff Public Library Meeting Room from 4:00 p.m. to 7:00 p.m.

Representatives from the City will be available to answer questions and receive comments about the proposed project. Project information will also be available at an online, self-directed meeting. The online meeting can be accessed by visiting <http://www.scottsbluffvalleypathway.hdrpi.com/>. Public comments will be accepted until July 11, 2013.

The purpose of the Scottsbluff Valley Pathway North Project is to provide a safe, alternative transportation option for the residents of Scottsbluff that connects and expands existing pedestrian/bicycle facilities, while increasing access to neighborhoods, parks and businesses.

Venue Information

Lied Scottsbluff Public Library

1809 3rd Avenue Scottsbluff, NE 69361

Contact Info

Add a comment...

☐

Appendix J: Press Release

The City of Scottsbluff is hosting a public open house meeting to showcase preliminary design plans for a new 5.8 mile pedestrian/bicycle trail and associated pedestrian bridge crossing of US Highway 26. The public meeting will be held on Tuesday, June 25 at the Lied Scottsbluff Public Library Meeting Room from 4:00 p.m. to 7:00 p.m.

Representatives from the City will be available to answer questions and receive comments about the proposed project. Project information will also be available at an online, self-directed meeting. The online meeting can be accessed by visiting www.ScottsbuffValleyPathway.hdrpi.com. Public comments will be accepted until July 11, 2013.

The purpose of the Scottsbluff Valley Pathway North Project is to provide a safe, alternative transportation option for the residents of Scottsbluff that connects and expands existing pedestrian/bicycle facilities, while increasing access to neighborhoods, parks and businesses.



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Second suit filed over Nebraska immigrant license policy

kneb.com

OMAHA, Neb. (AP) — A civil rights organization has filed a lawsuit targeting Nebraska's denial of driver's licenses for ...



KNEB News shared a link.

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Bluffs man wins state senior volunteer award

kneb.com

An 85-year-old Scottsbluff man has been honored as the Nebraska winner of the Home Instead Senior Care® network's Salute...

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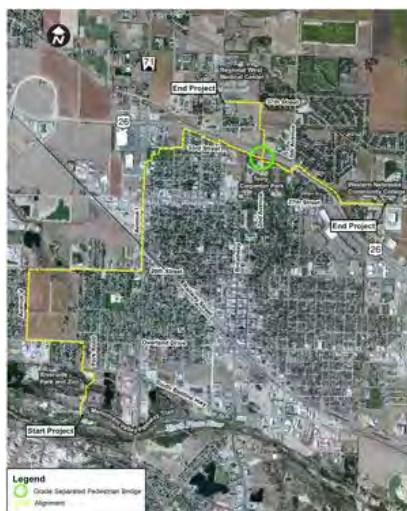
Appendix K: News Articles



Public will learn about pathway project Tuesday

Story

Comments

Print  Font Size:  
[f Recommend](#) 0 [t Tweet](#) 0 [g +1](#) 0 [Pint](#) 0 [Share](#) 0


Courtesy photo

A map from the City of Scottsbluff shows the routes for a proposed north-south pathway through the City of Scottsbluff.

Posted: Saturday, June 22, 2013 3:30 am | Updated: 8:08 am, Sat Jun 22, 2013.

By MAUNETTE LOEKS New Media Editor

City of Scottsbluff officials hope that a proposed pathway will provide alternative transportation for walkers, runners, bikers and others.

The City of Scottsbluff will host a public open house Tuesday to showcase preliminary design plans for a new 5.8-mile pedestrian/bicycle trail and an associated pedestrian bridge.

Last year, the City of Scottsbluff's Park and Recreation Department applied for \$3 million in Transportation Enhancement Funds, administered by the Nebraska Department of Roads. They were awarded the grant, which will allow the city to establish a north-south pathway system.

"The whole purpose of this project is to encourage people to get out of their cars, to walk, bike and run," Scottsbluff Parks and Recreation Director Perry Mader said.

The south end of the pathway would connect to the Monument Valley Pathway in Riverside Park. As the route winds through Scottsbluff, it will connect with other locales, such as Cleveland Field, Westmoor Pool, Northwood Park, the 23 Club, Western Nebraska Community College and Regional West Medical Center. As the pathway connects existing pathways in the community, it will result in more than 10 miles of pathways, Mader said.

"The idea of the pathway is to connect parks, points of interest and businesses without interfering with a lot of residential neighborhoods," Mader said. "We didn't want to take away residential driveways or sidewalks, but this will offer a north-south route."

The project also calls for the construction of a 162-foot pedestrian bridge near Second Avenue, which would cross Highway 26, and extend to 37th Street.

During Tuesday's meeting, city staff will formally unveil the route and discuss the construction process. Currently, the project is slated for construction to begin in 2016, but environmental assessment studies,

acquisition of right-of-way properties and other processes are involved.

The public meeting will be at the Lied Scottsbluff Public Library, 1809 Third Ave., in the meeting room from 4 to 7 p.m.

Project information is also available at an online, self-directed meeting. The online meeting can be accessed by visiting www.ScottsbluffValleyPathway.hdrpi.com.

Public comments will be accepted until July 11. Comments can also be submitted through the project email at email@ScottsbluffValleyPathway.hdrpi.com.

Popular

Stories

Officer's profanities caught on witness' camera

Chadron girl id'd in Amber Alert found

Kimball lottery winner: 'You don't win if you don't play'

Former Sidney bank VP sentenced in embezzlement

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www.panhandle.coop.com

Mader: "Overwhelming support" for citywide pathway at public meeting

Close to 50 people attended a public information meeting Tuesday evening on a new citywide pathway with the overwhelming majority in support of the project according to Scottsbluff Parks Director Perry Mader.

Mader says the preliminary design plans for the nearly six mile pedestrian/bicycle trail and associated pedestrian bridge over Highway 26 were greeted as a "great first step" by most of those in attendance, who wanted even more trails in the future. Mader says there were a lot of questions and there were a few people who were concerned about foot traffic around their properties.

The \$3 million project, funded 80% by federal funds, would begin at the existing Monument Valley Pathway trail near the Riverside Park and Zoo and extend north along the west side of Scottsbluff using Avenue V, 20th Street and Avenue I. The trail would then turn east and parallel Highway 26, crossing the highway with a grade separated bridge at 2nd Avenue and extend north to 37th Street and Regional West Medical center. The project will not extend to the Landers Soccer complex as originally proposed.

Another segment of the proposed trail would cross Highway 26 with an at grade crossing along 5th Avenue and extend east to Western Nebraska Community College. Mader says construction is planned to start in 2016.

Project information will also be available at an online, self-directed meeting. The online meeting can be accessed by visiting www.ScottsbluffValleyPathway.hdrpi.com. Public comments will be accepted until July 11, 2013.

The purpose of the Scottsbluff Valley Pathway North Project is to provide a safe, alternative transportation option for the residents of Scottsbluff that connects and expands existing pedestrian/bicycle facilities, while increasing access to neighborhoods, parks and businesses.

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Community LINK

Check out our community and available jobs



RFP sent to Consultants for Design Services – August 2012
M.C. Schaff issued Notice to Proceed – October 2012
30% Plans Submitted – May 2013
Plan in Hand Meeting – June 2013
Public Meeting – June 2013
Environmental Clearance – November 2014
90% Plans Submitted – September 2015
Comments Received on 90% Plans – February 2016
Revised 90% Plans including Right of Way Plans – May 2016
Title Work and Legal Descriptions Completed – January 2017
Revised 90% Plans due to slight trail alignment change – March 2018
Environmental Reevaluation Completed (Previous Clearance Expired) – September 2018
PSE Plans Submitted – March 2019
Right of Way Appraisals Completed – April 2019
Right of Way Acquisition/Negotiations Began – May 2019

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Public Inp2

Council to consider and take action on a Community Festival Permit for the Downtown Scottsbluff Assn. at the Downtown Plaza, including vendors, street closure and noise permit for the Bands on Broadway Summer Series to be held on July 4th, 11th, 18th, 25th, August 1st & 8th, 2019; 6:00-9:00 p.m.

Staff Contact: Kim Wright, City Clerk

**APPLICATION
COMMUNITY FESTIVAL, BUSINESS PROMOTIONAL EVENT, CARNIVAL
PERMIT**

To be filed with the city Clerk at least 14 days, but no more than one year before proposed event.

Downtown Scottsbluff Association – Bands on Broadway Committee

1. _____
(name of sponsoring organization)
1926 Broadway Scottsbluff NE (308)635-8609

(street) (city) (state) (telephone number)
Angela Kembel (308)765-0599 Richard Castro (308)632-3833 Starr Lehl (308)641-3724

(chairperson responsible for event) (day telephone number)

2. _____
(name of co-sponsoring organization)

(street) (city) (state) (telephone number)

(contact person) (day telephone number)

3. Event Information

Bands on Broadway

(name of event)
July 4, July 11, July 18, July 25, August 1, August 8 6:00 p.m.-9:00 p.m.

(date(s) of event) (time(s) of event)
18th Street Plaza and including Broadway between 18th and 19th Streets.

(location of event)

4. Activity Information

Describe general activities including whether there will be any vendors, music, loudspeakers. Serving or selling of alcoholic beverages*, etc.)

Bands on Broadway is a 6 week Summer Concert Series designed to be a community event and a way to bring citizens to the downtown area. There will be a variety of bands performing each week and food trucks available.

*If alcoholic beverages will be sold or served, a special permit will be required. The applicant should contact the City Clerk for more information.

5. Street Closure

On July 4th only, we are requesting that Broadway be closed between 17th and 19th Streets to accommodate a Kiddie Parade in these two blocks. The remainder of the dates, we are requesting only Broadway between 18th and 19th be closed and this will be for pedestrian safety.

Please note any streets to be closed and the times required for closure

6. Flags/Banners/Signs

We are proposing a banner be hung on Broadway advertising the event.

7. Carnivals - If event includes a carnival, the next sheet should be completed.

8. Have you provided for a public liability insurance policy naming the City as additional insured?

9. Yes ☒ No ☐

Community Festival/Business Promotion

\$200,000 for one person
\$500,000 for any one accident
\$ 50,000 for injuries to property

Street Carnival

\$ 800,000 for one person
\$ 2,000,000 for any one accident
\$ 200,000 for injuries to property

9. Have you provided either a \$2,500.00 cash deposit or surety bond for clean up. (This will be returned after it is determined that no repairs or clean up is required by City).

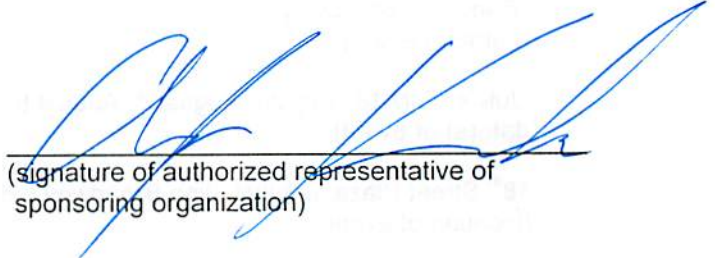
Yes ☒ No ☐

I (We) agree to abide by all regulations as stated in the Scottsbluff Municipal code regulating this permit.

Dated: 6-12-19

Signed:

Downtown Scottsbluff Assoc.
(name of sponsoring organization)


(signature of authorized representative of sponsoring organization)

(name of co-sponsoring organization)

(signature of authorized representative of co-sponsoring organization)



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
4/25/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | |
|--|--|--------------------------------------|
| PRODUCER J.G. Elliott Insurance Center 1110 Circle Drive Scottsbluff, NE 69361 | CONTACT NAME: | |
| | PHONE (A/C, No, Ext): (308) 635-2023 | FAX (A/C, No): (308) 632-7359 |
| | E-MAIL ADDRESS: jge@jgelliott.com | |
| | INSURER(S) AFFORDING COVERAGE | NAIC # |
| | INSURER A : Addison Insurance Company | 10324 |
| INSURED Downtown Scottsbluff Association P O Box 28 Scottsbluff, NE 69363 | INSURER B : | |
| | INSURER C : | |
| | INSURER D : | |
| | INSURER E : | |
| | INSURER F : | |

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|---|-----------|----------|---------------|-------------------------|-------------------------|--|
| A | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER: | X | | 20208959 | 5/21/2019 | 5/21/2020 | EACH OCCURRENCE \$ 1,000,000 |
| | | | | | | | DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 |
| | | | | | | | MED EXP (Any one person) \$ 5,000 |
| | | | | | | | PERSONAL & ADV INJURY \$ 1,000,000 |
| | | | | | | | GENERAL AGGREGATE \$ 2,000,000 |
| | | | | | | | PRODUCTS - COMP/OP AGG \$ 2,000,000 |
| | | | | | | | SEE ADDITIONAL |
| | AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY | | | | | | COMBINED SINGLE LIMIT (Ea accident) \$ |
| | | | | | | | BODILY INJURY (Per person) \$ |
| | | | | | | | BODILY INJURY (Per accident) \$ |
| | | | | | | | PROPERTY DAMAGE (Per accident) \$ |
| | | | | | | | \$ |
| | UMBRELLA LIAB <input type="checkbox"/> OCCUR | | | | | | EACH OCCURRENCE \$ |
| | EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE | | | | | | AGGREGATE \$ |
| | DED <input type="checkbox"/> RETENTION \$ | | | | | | \$ |
| | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> Y / N <input checked="" type="checkbox"/> N / A (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | | PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> |
| | | | | | | | E.L. EACH ACCIDENT \$ |
| | | | | | | | E.L. DISEASE - EA EMPLOYEE \$ |
| | | | | | | | E.L. DISEASE - POLICY LIMIT \$ |

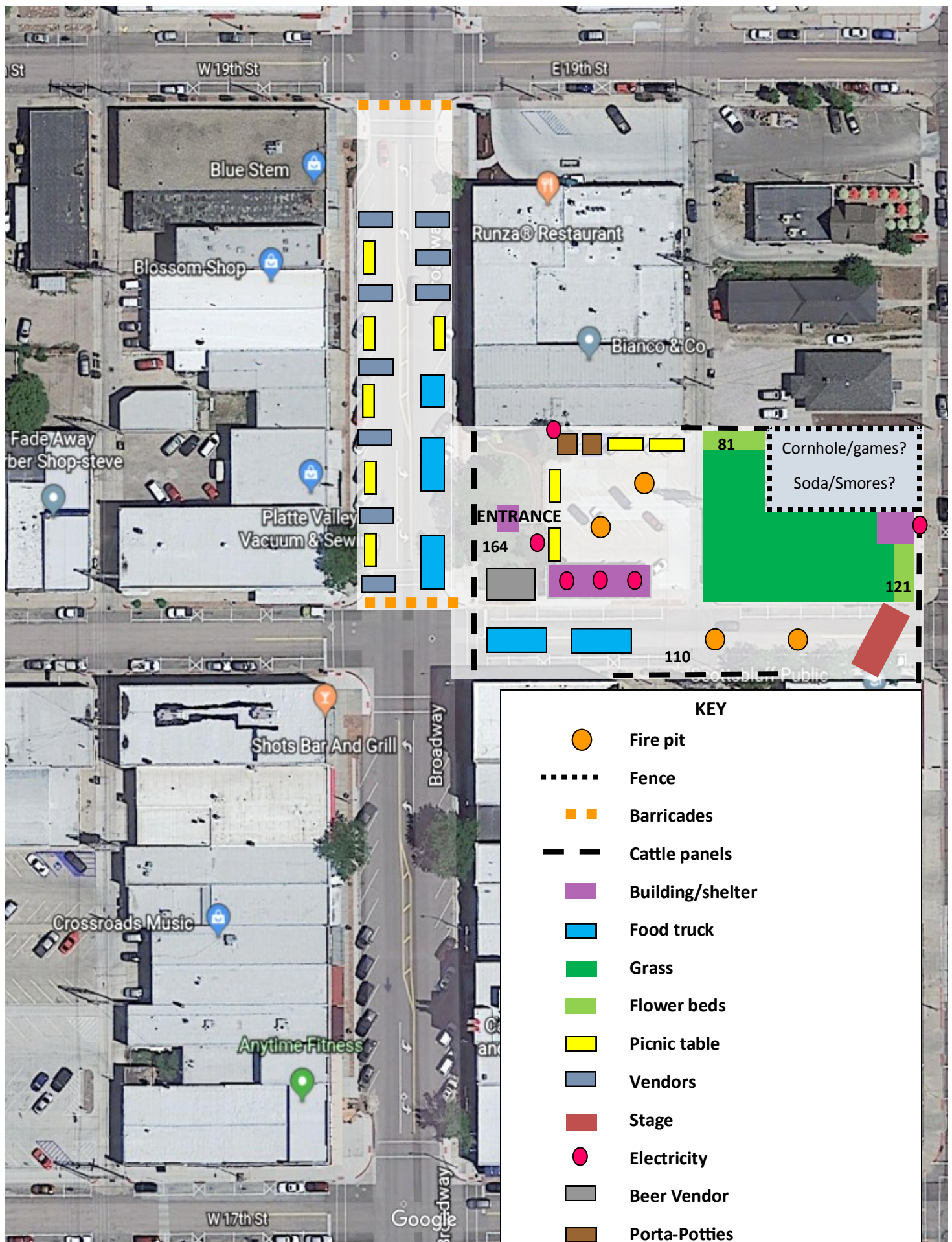
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

| | |
|---|--|
| City of Scottsbluff 2525 Circle Drive Scottsbluff, NE 69361 | SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. |
| | AUTHORIZED REPRESENTATIVE |

***NOTE: This is just a very rough draft to use as a starting point to layout the event.**



City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Public Inp3

Council to consider and take action on six Special Designated Liquor Licenses for BDS3C, LLC dba Flyover Brewing Co. and the Downtown Scottsbluff Assn. to serve beer at the Bands on Broadway Summer Series at the Downtown Plaza on July 4th, 11th, 18th, 25th, Aug. 1st & 8th, 2019; 5:00-10:00 p.m.

Staff Contact: Kim Wright, City Clerk

**Special Designated License
Local Recommendation (Form 200)**
Applications must be entered on the portal after local approval – no exceptions
Late applications are non-refundable and will be rejected

BDS3C LLC DBA Flyover Brewing Company

Retail Liquor License Name or *Non-Profit Organization (*Must include Form #201 as Page 2)
1824 Broadway, Scottsbluff, NE. 69361

Retail Liquor License Address or Non-Profit Business Address
122206

Retail License Number or Non-Profit Federal ID #

Consecutive Dates only 7/4/19

Event Date(s): _____

Event Start Time(s): 5 pm _____

Event End Time(s): 10 pm _____

Alternate Date: None

Alternate Location Building & Address: None

Event Building Name: 18th Street Plaza

Event Street Address/City: 18th Street Plaza, Scottsbluff

Indoor area to be licensed in length & width: ____ X ____

Outdoor area to be licensed in length & width: See 109 X ____ (Diagram Form #109 must be attached)
Community Concert and Beer Garden 500

Type of Event: _____ **Estimate # of attendees:** _____

Type of alcohol to be served: Beer ☒ Wine _____ Distilled Spirits _____
(If not marked, you will not be able to serve this type of alcohol)

Event Contact Name: Peter Meyer **Event Contact Phone Number:** 308-631-6965

Event Contact Email: peter@flyoverbrewingco.com

***Signature Authorized Representative:** _____ **Printed Name** _____

I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

***Retail licensee – Must be signed by a member listed on permanent license**

***Non-Profit Organization – Must be signed by a Corporate Officer**

Local Governing Body completes below:

The local governing body for the City/Village of _____ **OR** County of _____ approves
the issuance of a Special Designated License as requested above. (Only one should be written above)

Local Governing Body Authorized Signature

Date

**Special Designated License
Local Recommendation (Form 200)**
Applications must be entered on the portal after local approval – no exceptions
Late applications are non-refundable and will be rejected

BDS3C LLC DBA Flyover Brewing Company

Retail Liquor License Name or *Non-Profit Organization (*Must include Form #201 as Page 2)
1824 Broadway, Scottsbluff, NE. 69361

Retail Liquor License Address or Non-Profit Business Address
122206

Retail License Number or Non-Profit Federal ID #

Consecutive Dates only 7/11/19

Event Date(s): _____

Event Start Time(s): 5 pm _____

Event End Time(s): 10 pm _____

Alternate Date: None

Alternate Location Building & Address: None

Event Building Name: 18th Street Plaza

Event Street Address/City: 18th Street Plaza, Scottsbluff

Indoor area to be licensed in length & width: ____ X ____

Outdoor area to be licensed in length & width: See 109 (Diagram Form #109 must be attached)
Community Concert and Beer Garden 500

Type of Event: _____ Estimate # of attendees: _____

Type of alcohol to be served: Beer ☒ Wine _____ Distilled Spirits _____
(If not marked, you will not be able to serve this type of alcohol)

Event Contact Name: Peter Meyer Event Contact Phone Number: 308-631-6965

Event Contact Email: peter@flyoverbrewingco.com

*Signature Authorized Representative: _____ Printed Name _____

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*Retail licensee – Must be signed by a member listed on permanent license

*Non-Profit Organization – Must be signed by a Corporate Officer

Local Governing Body completes below:

The local governing body for the City/Village of _____ OR County of _____ approves
the issuance of a Special Designated License as requested above. (Only one should be written above)

Local Governing Body Authorized Signature

Date

**Special Designated License
Local Recommendation (Form 200)**
Applications must be entered on the portal after local approval – no exceptions
Late applications are non-refundable and will be rejected

BDS3C LLC DBA Flyover Brewing Company

Retail Liquor License Name or *Non-Profit Organization (*Must include Form #201 as Page 2)
1824 Broadway, Scottsbluff, NE. 69361

Retail Liquor License Address or Non-Profit Business Address
122206

Retail License Number or Non-Profit Federal ID #

Consecutive Dates only 7/18/19

Event Date(s): _____

Event Start Time(s): 5 pm _____

Event End Time(s): 10 pm _____

Alternate Date: None _____

Alternate Location Building & Address: None _____

Event Building Name: 18th Street Plaza _____

Event Street Address/City: 18th Street Plaza, Scottsbluff _____

Indoor area to be licensed in length & width: ____ X ____

Outdoor area to be licensed in length & width: See 109 X ____ (Diagram Form #109 must be attached)
Community Concert and Beer Garden 500

Type of Event: _____ Estimate # of attendees: _____

Type of alcohol to be served: Beer ☒ Wine _____ Distilled Spirits _____
(If not marked, you will not be able to serve this type of alcohol)

Event Contact Name: Peter Meyer Event Contact Phone Number: 308-631-6965

Event Contact Email: peter@flyoverbrewingco.com _____

*Signature Authorized Representative: _____ Printed Name _____

I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

*Retail licensee – Must be signed by a member listed on permanent license

*Non-Profit Organization – Must be signed by a Corporate Officer

Local Governing Body completes below:

The local governing body for the City/Village of _____ OR County of _____ approves
the issuance of a Special Designated License as requested above. (Only one should be written above)

Local Governing Body Authorized Signature

Date

**Special Designated License
Local Recommendation (Form 200)**
Applications must be entered on the portal after local approval – no exceptions
Late applications are non-refundable and will be rejected

BDS3C LLC DBA Flyover Brewing Company

Retail Liquor License Name or *Non-Profit Organization (*Must include Form #201 as Page 2)
1824 Broadway, Scottsbluff, NE. 69361

Retail Liquor License Address or Non-Profit Business Address
122206

Retail License Number or Non-Profit Federal ID #

Consecutive Dates only 7/25/19

Event Date(s): _____

Event Start Time(s): 5 pm _____

Event End Time(s): 10 pm _____

Alternate Date: None

Alternate Location Building & Address: None

Event Building Name: 18th Street Plaza

Event Street Address/City: 18th Street Plaza, Scottsbluff

Indoor area to be licensed in length & width: ____ X ____

Outdoor area to be licensed in length & width: See 109 (Diagram Form #109 must be attached)

Type of Event: Community Concert and Beer Garden Estimate # of attendees: 500

Type of alcohol to be served: Beer ^X Wine Distilled Spirits
(If not marked, you will not be able to serve this type of alcohol)

Event Contact Name: Peter Meyer Event Contact Phone Number: 308-631-6965

Event Contact Email: peter@flyoverbrewingco.com

*Signature Authorized Representative: _____ Printed Name _____

I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

*Retail licensee – Must be signed by a member listed on permanent license

*Non-Profit Organization – Must be signed by a Corporate Officer

Local Governing Body completes below:

The local governing body for the City/Village of _____ OR County of _____ approves
the issuance of a Special Designated License as requested above. (Only one should be written above)

Local Governing Body Authorized Signature

Date

Special Designated License
Local Recommendation (Form 200)
Applications must be entered on the portal after local approval – no exceptions
Late applications are non-refundable and will be rejected

BDS3C LLC DBA Flyover Brewing Company

Retail Liquor License Name or *Non-Profit Organization (*Must include Form #201 as Page 2)
1824 Broadway, Scottsbluff, NE. 69361

Retail Liquor License Address or Non-Profit Business Address
122206

Retail License Number or Non-Profit Federal ID #

Consecutive Dates only 8/1/19

Event Date(s): _____

Event Start Time(s): 5 pm _____

Event End Time(s): 10 pm _____

Alternate Date: None

Alternate Location Building & Address: None
18th Street Plaza

Event Building Name: _____
18th Street Plaza, Scottsbluff

Event Street Address/City: _____

Indoor area to be licensed in length & width: ____ X ____

Outdoor area to be licensed in length & width: See X 109 (Diagram Form #109 must be attached)
Community Concert and Beer Garden 500

Type of Event: _____ Estimate # of attendees: _____

Type of alcohol to be served: Beer ☒ Wine _____ Distilled Spirits _____
(If not marked, you will not be able to serve this type of alcohol)

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Event Contact Email: peter@flyoverbrewingco.com

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*Retail licensee – Must be signed by a member listed on permanent license

*Non-Profit Organization – Must be signed by a Corporate Officer

Local Governing Body completes below:

The local governing body for the City/Village of _____ OR County of _____ approves
the issuance of a Special Designated License as requested above. (Only one should be written above)

Local Governing Body Authorized Signature

Date

**Special Designated License
Local Recommendation (Form 200)**
Applications must be entered on the portal after local approval – no exceptions
Late applications are non-refundable and will be rejected

BDS3C LLC DBA Flyover Brewing Company

Retail Liquor License Name or *Non-Profit Organization (*Must include Form #201 as Page 2)

1824 Broadway, Scottsbluff, NE. 69361

Retail Liquor License Address or Non-Profit Business Address

122206

Retail License Number or Non-Profit Federal ID #

Consecutive Dates only 8/8/19

Event Date(s):

Event Start Time(s):

5 pm

Event End Time(s):

10 pm

Alternate Date: None

Alternate Location Building & Address:

None

18th Street Plaza

Event Building Name:

18th Street Plaza, Scottsbluff

Event Street Address/City:

Indoor area to be licensed in length & width: ____ X ____

Outdoor area to be licensed in length & width: See 109 (Diagram Form #109 must be attached)
Community Concert and Beer Garden 500

Type of Event: _____ **Estimate # of attendees:** _____

Type of alcohol to be served:

Beer ☒

Wine _____

Distilled Spirits _____

(If not marked, you will not be able to serve this type of alcohol)

Event Contact Name:

Peter Meyer

Event Contact Phone Number:

308-631-6965

Event Contact Email:

peter@flyoverbrewingco.com

***Signature Authorized Representative:** _____

Printed Name _____

I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

***Retail licensee – Must be signed by a member listed on permanent license**

***Non-Profit Organization – Must be signed by a Corporate Officer**

Local Governing Body completes below:

The local governing body for the City/Village of _____ **OR** County of _____ approves the issuance of a Special Designated License as requested above. (Only one should be written above)

Local Governing Body Authorized Signature

Date

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Public Inp4

Council to consider and take action on a Community Festival Permit for the NEXT Young Professionals at the Downtown Plaza, including vendors, noise permit, and street closure for the Best of the West Beer and Wine Festival on August 10, 2019 from 4:00 p.m. to 8:00 p.m.

Staff Contact: Kim Wright, City Clerk

**APPLICATION
COMMUNITY FESTIVAL, BUSINESS PROMOTIONAL EVENT, CARNIVAL
PERMIT**

To be filed with the city Clerk at least 14 days, but no more than one year before proposed event.

1. NEXT Young Professionals
(name of sponsoring organization)

1517 Broadway Suite #104 Scottsbluff, NE (308) 325-5169
(street) (city) (state) (telephone number)

Laurie Buhke (308) 325-5169
(chairperson responsible for event) (day telephone number)

2. N/A
(name of co-sponsoring organization)

(street) (city) (state) (telephone number)

(contact person) (day telephone number)

3. **Event Information**

Best of the West Beer & Wine Festival
(name of event)

August, 10th, 2019 4pm - 8pm
(date(s) of event) (time(s) of event)

Broadway Mini-PARK (18th & Broadway) Downtown Scottsbluff
(location of event)

4. **Activity Information**

Describe general activities including whether there will be any vendors, music, loudspeakers. Serving or selling of alcoholic beverages*, etc.)

Festival will consist of patrons receiving one ounce pours of beer or wine from numerous distributors one live band will provide background music and speakers for announcements

*If alcoholic beverages will be sold or served, a special permit will be required. The applicant should contact the City Clerk for more information.

5. **Street Closure**

18th Street from Broadway to 1st Avenue
Please note any streets to be closed and the times required for closure

6. **Flags/Banners/Signs**

N/A

7. **Carnivals - If event includes a carnival, the next sheet should be completed.**

8. Have you provided for a public liability insurance policy naming the City as additional insured? Yes ✓ No _____

Community Festival/Business Promotion

\$200,000 for one person
\$500,000 for any one accident
\$ 50,000 for injuries to property

Street Carnival

\$ 800,000 for one person
\$ 2,000,000 for any one accident
\$ 200,000 for injuries to property

9. Have you provided either a \$2,500.00 cash deposit or surety bond for clean up. (This will be returned after it is determined that no repairs or clean up is required by City).

Yes ✓ No _____

I (We) agree to abide by all regulations as stated in the Scottsbluff Municipal code regulating this permit.

Dated: 5/17/19

Signed:

NEXT YOUNG PROFESSIONALS
(name of sponsoring organization)

Laurie Buhlke
(signature of authorized representative of
sponsoring organization)

(name of co-sponsoring organization)

(signature of authorized representative of
co-sponsoring organization)



NEXTYOU-01

DWICK

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
5/20/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | |
|---|---|--------------------------------------|
| PRODUCER J.G. Elliott Insurance Center 1110 Circle Drive Scottsbluff, NE 69361 | CONTACT NAME: Dedra Wick | |
| | PHONE (A/C, No, Ext): (308) 633-9704 | FAX (A/C, No): (308) 632-7359 |
| INSURED NEXT Young Professionals 1517 Broadway Suite 104 Scottsbluff, NE 69361 | E-MAIL ADDRESS: service@jgelliott.com | |
| | INSURER(S) AFFORDING COVERAGE | |
| | INSURER A: Twin City Fire Insurance Company | NAIC # 29459 |
| | INSURER B: UNIVERSAL SURETY | |
| | INSURER C: United States Liability Insurance Company | 25895 |
| | INSURER D: | |
| INSURER E: | | |
| INSURER F: | | |

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL SUBR INSD WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|--|--------------------|---------------|-------------------------|-------------------------|--|
| A | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER: | X | 91SBATY3076 | 9/15/2018 | 9/15/2019 | EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 4,000,000 PRODUCTS - COMPI/OP AGG \$ 4,000,000 |
| | AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY | | | | | COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ |
| | <input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> CED <input type="checkbox"/> RETENTION \$ | | | | | EACH OCCURRENCE \$ AGGREGATE \$ |
| | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> If yes, describe under DESCRIPTION OF OPERATIONS below | Y/N N/A | | | | PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$ |
| B | License&Permit Bond | X | 113111 | 7/1/2018 | 7/1/2019 | 2,500 |
| C | General&Liquor Liab | X | CL1926998 | 8/10/2019 | 8/12/2019 | Wine & Beer Event 1,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Event: Wine & Beer Tasting on 8/10/2019

CERTIFICATE HOLDER

CANCELLATION

| | |
|---|--|
| City of Scottsbluff 2525 Circle Drive Scottsbluff, NE 69361 | SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. |
| | AUTHORIZED REPRESENTATIVE |

ACORD 25 (2016/03)

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City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Public Inp5

Council to consider and take action on a Special Designated Liquor License for NEXT Young Professionals to serve beer and wine at the Best of the West Beer and Wine Festival on August 10, 2019 from 12:00 p.m. to 10:00 p.m.

Staff Contact: Kim Wright, City Clerk

**APPLICATION FOR SPECIAL
DESIGNATED LICENSE
Non-Profit Applicants ONLY**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov/
Email Applications: michelle.porter@nebraska.gov



This page is required to be completed by Non-Profit applicants only.

**Application for Special Designated License
Under Nebraska Liquor Control Act
Affidavit of Non-Profit Status**

I HEREBY DECLARE THAT THE CORPORATION MAKING APPLICATION FOR A SPECIAL DESIGNATED LICENSE UNDER THE NEBRASKA LIQUOR CONTROL ACT IS EITHER A MUNICIPAL CORPORATION, A FINE ARTS MUSEUM INCORPORATED AS A NONPROFIT CORPORATION, A RELIGIOUS NONPROFIT CORPORATION WHICH HAS BEEN EXEMPTED FROM THE PAYMENT OF FEDERAL INCOME TAXES, A POLITICAL ORGANIZATION WHICH HAS BEEN EXEMPTED FROM THE PAYMENT OF FEDERAL INCOME TAXES, OR ANY OTHER NONPROFIT CORPORATION, THE PURPOSE OF WHICH IS FRATERNAL, CHARITABLE, OR PUBLIC SERVICE AND WHICH HAS BEEN EXEMPTED FROM THE PAYMENT OF FEDERAL INCOME TAXES AS PER §53-124.11(1).

AS SIGNATORY I CONSENT TO THE RELEASE OF ANY DOCUMENTS SUPPORTING THIS DECLARATION AND ANY DOCUMENTS SUPPORTING THIS DECLARATION WILL BE PROVIDED TO THE NEBRASKA LIQUOR CONTROL COMMISSION, THE NEBRASKA STATE PATROL OR ANY AGENT OF THE LIQUOR CONTROL COMMISSION IMMEDIATELY UPON DEMAND. I ALSO CONSENT TO THE INVESTIGATION OF THIS CORPORATE ENTITY TO DETERMINE IT'S NONPROFIT STATUS.

I AGREE TO WAIVE ANY RIGHTS OR CAUSES OF ACTION AGAINST THE NEBRASKA LIQUOR CONTROL COMMISSION, THE NEBRASKA STATE PATROL OR ANY PARTY RELEASING INFORMATION TO THE AFOREMENTIONED PARTIES.

NEXT Young Professionals
NAME OF CORPORATION

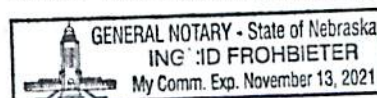
27-3842195
FEDERAL ID NUMBER

Laurie Buhlke
SIGNATURE OF TITLE OF CORPORATE OFFICERS

THE ABOVE INDIVIDUAL STATES THAT THE STATEMENT ABOVE IS TRUE AND CORRECT. IF ANY FALSE STATEMENT IS MADE ON THIS APPLICATION, THE APPLICANT SHALL BE DEEMED GUILTY OF PERJURY AND SUBJECT TO PENALTIES PROVIDED BY LAW. (SEC. §53-131.01) NEBRASKA LIQUOR CONTROL ACT

SUBSCRIBED IN MY PRESENCE AND SWORN TO BEFORE ME THIS 23 DAY OF May, 2019

Ingrid Frohbieter
NOTARY PUBLIC SIGNATURE & SEAL



FORM 201
REV NOV 2016

**Special Designated License
Local Recommendation (Form 200)**

Applications must be entered on the portal after local approval – no exceptions
Late applications are non-refundable and will be rejected

NEXT Young Professionals

Retail Liquor License Name or *Non-Profit Organization (*Must include Form #201 as Page 2)

1517 Broadway Suite #104 Scottsbluff, NE 69361

Retail Liquor License Address or Non-Profit Business Address

27-3842195

Retail License Number or Non-Profit Federal ID #

Consecutive Dates only 8/10/19

Event Date(s): _____

Event Start Time(s): 12:00 pm _____

Event End Time(s): 10:00 pm _____

Alternate Date: _____

Alternate Location Building & Address: _____

Event Building Name: Broadway Mini Park

Event Street Address/City: 18th & Broadway

Indoor area to be licensed in length & width: _____ X _____

Outdoor area to be licensed in length & width: 150 X 257 (Diagram Form #109 must be attached)

Type of Event: Beer & Wine Festival Estimate # of attendees: 500-600

Type of alcohol to be served: Beer X Wine X Distilled Spirits N/A
(If not marked, you will not be able to serve this type of alcohol)

Event Contact Name: Laurie Buhlke Event Contact Phone Number: 308-325-5169

Event Contact Email: lbuhlke@capc.com

*Signature Authorized Representative: Laurie Buhlke Printed Name Laurie Buhlke

I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

*Retail licensee – Must be signed by a member listed on permanent license

*Non-Profit Organization – Must be signed by a Corporate Officer

Local Governing Body completes below:

The local governing body for the City/Village of _____ OR County of _____ approves
the issuance of a Special Designated License as requested above. (Only one should be written above)

Local Governing Body Authorized Signature

Date

REQUEST FOR EXEMPTION FOR WAIVER OF DOUBLE FENCING RULE

(MUST BE SENT WITH APPLICATION A MINIMUM OF 30 DAYS PRIOR TO THE DATE OF THE EVENT)

WHY DOUBLE FENCING IS NOT AVAILABLE The venue does not allow for double fencing 4 feet apart without taking away space needed for the event. In the prior years we have been under a retail license and have had no issues since there are police officers on site

TYPE OF FENCING TO BE USED Snow fencing

HEIGHT OF FENCING TO BE USED 4-5 feet

HOW AREA WILL BE PATROLLED 3 Scottsbluff Officers on site

EXPECTED NUMBER OF ATTENDEES 500 - 600

DIAGRAM OF PROPOSED AREA:

See attached Form 109

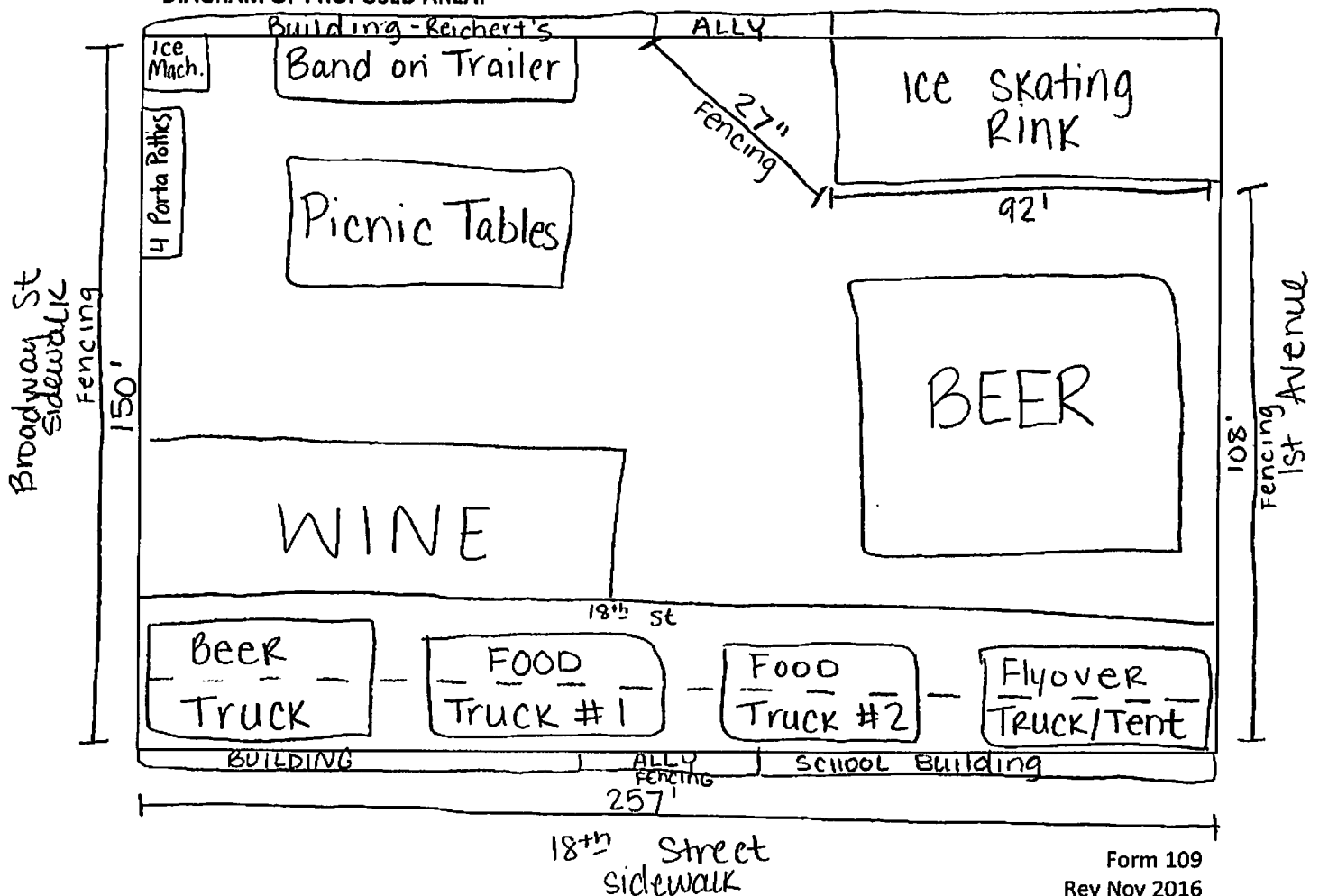
FORM 140
REV JULY 2015
PAGE 1

OUTDOOR AREA DIAGRAM

HOW AREA WILL BE PATROLLED 3 Scottsbluff Officers on site

- IF APPLICABLE, OUTDOOR AREA MUST BE CONNECTED TO INDOOR AREA IF INDOOR AREA IS TO LICENSED
- MEASUREMENT OF OUTER WALLS OF AREA TO BE LICENSED MUST INCLUDED LENGTH & WIDTH IN FEET
- DOUBLE FENCING IS REQUIRED FOR ALL NON-PROFIT ORGANIZATIONS UNLESS FORM #140 IS FILED WITH THIS FORM AND IS APPROVED BY THE COMMISSION
- RETAILER LIQUOR LICENSE HOLDERS ARE NOT REQUIRED TO DOUBLE FENCE, ALTHOUGH MEASURES NEED TO BE TAKEN TO SECURE THE AREA

DIAGRAM OF PROPOSED AREA:



Form 109
Rev Nov 2016

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Resolut.1

Council to review and take action on Resolution approving a modification to the Redevelopment Plan submitted jointly by AKAJRV 314, LLC (successor in interest to HVS, LLP) and Original Equipment Co. dba Aulick Industries for the Aulick Industries Office and Truck Shop Project.

Staff Contact: Nathan Johnson, City Manager

RESOLUTION NO. ____

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

Recitals:

a. Pursuant to the Community Development Law, NEB. REV. STAT. § 18-2101 *et seq.*, a “Redevelopment Plan” titled *Aulick Industries Office and Truck Shop*, prepared by AKAJRV 314, LLC (successor in interest to HVS, LLP) and Original Equipment Co. d/b/a Aulick Industries (the “Redeveloper”) has been approved by the Scottsbluff City Council and Community Redevelopment Authority (“CRA”).

b. The Redeveloper has submitted to the CRA a “Modification” to the Redevelopment Plan. The Redevelopment Plan, as modified by the Modification (together, the “Modified Plan”) proposes to redevelop an area of the City which the City Council has declared to be blighted and substandard and in need of redevelopment. The Modified Plan includes the use of tax increment financing.

c. The Modified Plan has been reviewed by the Planning Commission, which found that the Modified Plan conforms to the 2016 Scottsbluff Comprehensive Plan (the “Comprehensive Plan”). The Planning Commission recommended approval of the Modified Plan to the CRA and City Council.

d. The Modified Plan has been reviewed by the CRA, which found that the Modified Plan conforms to the Comprehensive Plan, that the project as proposed in the Modified Plan would not be economically feasible or occur in the project area without tax increment financing, and that the costs and benefits of the project, including costs and benefits to other affected political subdivisions, the economy of the community, and the demand for public and private services, having been analyzed by the CRA, are in the long term best interests of the community.

d. The CRA recommended approval of the Modified Plan to the City Council.

e. On June 17, 2019, the City Council held a public hearing on the proposal to approve the Modified Plan.

f. The City Council has reviewed and conducted a cost-benefit analysis of the Modified Plan and makes the findings and recommendations as documented in writing in this Resolution.

Resolved:

1. The Modified Plan is determined to be feasible and in conformity with the Comprehensive Plan and with the legislative declarations and determinations set forth in the Act.

2. The project as proposed in the Modified Plan would not be economically feasible or occur in the project area without tax increment financing and the costs and benefits of the project, including costs and benefits to other affected political subdivisions, the economy of the community, and the demand for public and private services, having been analyzed by the City Council, are in the long-term best interests of the community.

3. The City Council approves the Modified Plan.

4. In accordance with NEB. REV. STAT. § 18-2147, and as proposed in the Modified Plan, the City Council provides that any ad valorem tax on the Project Site as set forth in the Redevelopment Plan, for the benefit of any public body be divided for a period of 15 years after the effective date as provided in § 18-2147, which effective date shall be determined in a Redevelopment Contract entered into between the Redeveloper and the CRA. Said tax shall be divided as follows:

(a) That portion of the ad valorem tax which is produced by levy at the rate fixed each year by or for each public body upon the redevelopment project valuation (as defined in the Act) shall be paid into the funds of each such public body in the same proportion as all other taxes collected by or for the bodies;

(b) That portion of the ad valorem tax on real property in the redevelopment project in excess of such amount, if any, shall be allocated to and, when collected, paid into a special fund of the CRA to be used solely to pay the principal of, the interest on, and any premiums due in connection with the bonds of, loans, notes or advances of money to, or indebtedness incurred by, whether funded, refunded, assumed, or otherwise, the CRA for financing or refinancing, in whole or in part, the project set forth in the Modified Plan. When such bonds, loans, notes, advances of money, or indebtedness, including interest and premiums due have been paid, the CRA shall so notify the County Assessor and County Treasurer and all ad valorem taxes upon taxable real property in the redevelopment project shall be paid into the funds of the respective public bodies; and

(c) Any interest and penalties due for delinquent taxes shall be paid in the funds of each public body in the same proportion as are all other taxes collected by or for the public body.

5. The Mayor and Clerk are authorized and directed to execute such documents and take such further actions as are necessary to carry out the purposes and intent of this Resolution and the Modified Plan.

6. This Resolution shall become effective immediately upon its adoption.

PASSED and APPROVED on June 17, 2019

Mayor

ATTEST:

City Clerk (Seal)

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Resolut.2

Council to consider an Ordinance updating disposal at the compost facility to include all commercial and residential tree and yard waste.

Staff Contact: Nathan Johnson, City Manager

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SCOTTSBLUFF DEALING WITH DISPOSAL OF TREES, BRUSH AND YARD WASTE AT CITY DISPOSAL SITES, AMENDING THE SCOTTSBLUFF MUNICIPAL CODE SECTION 6-6-26, SETTING FORTH RATES AND CHARGES FOR ACCEPTING ALL COMMERCIAL AND RESIDENTIAL YARD WASTE AND TREE DISPOSAL, REPEALING THE FORMER SECTION, PROVIDING FOR PUBLICATION IN PAMPHLET FORM AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA.

Section 1. Section 6-6-26 of the Scottsbluff Municipal Code is amended to provide as follows:

“6-6-26. Trees, brush, yard waste; disposition at City disposal sites.

Every person who shall dispose of trees, brush or yard waste at any disposal site of the City shall, effective October 1, 2019, pay the following fee:

All Commercial and Residential tree disposal
Inbound. \$25 per ton

All Commercial and Residential yard waste disposal
Inbound. \$25 per ton

Mulch
Outbound. \$25 per ton

Compost
Outbound. \$18 per ton

Section 2. Prior Section 6-6-26 of the Scottsbluff Municipal Code is hereby repealed. Section 6-6-26 is hereby amended, provided this Ordinance shall not be construed to effect any causes of action, civil or criminal, existing or actions pending, at the time this Ordinance becomes effective.

Section 3. This Ordinance shall become effective upon its passage, approval as provided by law, and publication shall be in pamphlet form.

PASSED and APPROVED on _____, 2019.

Mayor

Attest:

Approved as to Form:

City Clerk (Seal)

City Attorney

City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Reports1

Council to consider approval of the Terrytown/Scottsbluff Interlocal Stormwater agreement and authorize the Mayor to execute the agreement.

Staff Contact: Nathan Johnson, City Manager

Agenda Statement

Meeting Date: June 17, 2019

AGENDA TITLE: Terrytown/Scottsbluff Interlocal Stormwater Agreement

SUBMITTED BY DEPARTMENT/ORGANIZATION: Stormwater

PRESENTATION BY: Nathan Johnson

SUMMARY EXPLANATION:

Stormwater permit NER310000 requires outfall and municipal facility inspections. This agreement allows Scottsbluff to conduct those inspections for Terrytown since they do not have qualified staff.

BOARD/COMMISSION RECOMMENDATION:

Tri-City Stormwater proposed the agreement January 29, 2019.
Terrytown approved the agreement June 6, 2019.

STAFF RECOMMENDATION:

Stormwater recommends approval of the contract.

Resolution ☐ Ordinance ☐ **EXHIBITS**
Contract ☐ Minutes ☐ Plan/Map ☐

Please provide all visual presentation materials.

Other (specify) ☐ _____

NOTIFICATION LIST: Yes ☐ No ☐ Further Instructions ☐

City of Scottsbluff
Office of the City Manager

Effective date: January 20, 2017

INTERLOCAL AGREEMENT

THIS INTERLOCAL AGREEMENT (“Agreement”) is entered into on this ____ day of _____, 2019, by and between the City of Terrytown, Nebraska, a municipal corporation, (“Terrytown”) and the City of Scottsbluff, Nebraska, a municipal corporation, (“Scottsbluff”) under the authority of the Interlocal Cooperation Act found at §13-810 et. seq. of the Nebraska Revised Statutes.

WHEREAS the Cities of Terrytown and Scottsbluff, along with the City of Gering, Nebraska (“Gering”), have entered into the Tri-City Interlocal Stormwater Program Agreement. That Agreement allows the Cities to cooperate with one another to facilitate the performance of their obligations under a General NPDES Permit NER 310000 and Stormwater Management Plan (“SWMP”).

WHEREAS Terrytown does not have sufficient staff to perform stormwater facility and outfall inspections in accordance with the SWMP.

WHEREAS Terrytown and Gering, have a combined NPDES Phase II Municipal Separate Storm Sewer System (MS4) General Permit which requires inspections of facilities annually.

WHEREAS Terrytown and Scottsbluff now agree to cooperate and combine their resources in order to provide a joint and cooperative undertaking in completing the annual inspections according to the terms of this Agreement.

AGREEMENT:

1. Purpose. The purpose of this Agreement is to authorize Scottsbluff, through its Stormwater Program Specialist, to perform and conduct stormwater facility and outfall inspections in accordance with Terrytown’s SWMP. The inspections will be conducted annually and following the inspection, Scottsbluff agrees to complete a stormwater facility inspection form or narrative report and deliver a copy of such form or report to Terrytown for recording in their SWMP. The stormwater specialist for Scottsbluff will also retain a copy for its records.

2. Consideration. In consideration for completing the annual inspections and reports, Terrytown agrees to pay Scottsbluff at a rate of \$41.00 per hour for work performed pursuant to this Agreement.
3. Term. The term of this Agreement shall be for four (4) years from the date set forth in the first paragraph of this Agreement, or until a new NPDES General Permit and SWMP is issued. In any event, this Agreement may be terminated by either party at any time, but not before a written notice is sent to the non-terminating party at least sixty (60) days prior to the termination date.
4. Property. Scottsbluff agrees to use its own employees, labor and equipment to conduct and perform the stormwater facility and outfall inspections. In addition Scottsbluff will use its own labor, equipment and employees to generate the report or narrative which will be forwarded to Terrytown following the annual inspection. Neither Terrytown nor Scottsbluff will acquire, hold or dispose of any real or personal property in connection with this Agreement.
5. Administration. There will be no separate legal or administrative entity established as a result of this Agreement. This Agreement will be administered by the Stormwater Program Specialist for Scottsbluff. As a result of this Agreement, the parties will not acquire or hold any property used in the undertaking, as Scottsbluff agrees to use all of its equipment, labor and employees to provide the inspections and reports as set forth in this Agreement.
6. Amendment. This Agreement constitutes the entire agreement between the parties as it relates to facility and outfall inspections. The terms and conditions of this Agreement can be amended and modified only in a writing signed by the governing bodies of both Terrytown and Scottsbluff.
7. Governing Law. This Agreement shall be governed by the laws of the State of Nebraska.
8. Miscellaneous.
 - a. No officer, agent or employee of either Terrytown or Scottsbluff shall be subject to any liability and accountability by reason of this Agreement or any

other documents related to the inspections or reports contemplated herein. Such officers, agents or employees shall be deemed to execute such documents in their official capacities only, not in their individual capacities. This section shall not relieve any officer, agent or employee from the performance of any official duty provided by law.

- b. The officials and employees of each party shall not be deemed agents or employees of any other party in the performance of this Agreement.
- c. This Agreement may be executed in several counterparts, each shall be an original, but all of them together constitute the same instrument.
- d. Neither party shall assign any interest or obligation of this Agreement.
- e. Each party will finance it's own obligations under this Agreement through its ordinary budgeting process.
- f. It is expressly provided that each party must comply with its own SWMP and comply with all of its requirements and that each municipality is required to comply with whatever permit conditions it must under Nebraska law.

Dated: June 6, 2019

Dated: _____, 2019

CITY OF TERRYTOWN,

CITY OF SCOTTSBLUFF,

By Christopher Leach
Mayor

By _____
Mayor

Attest:

Attest:

Jamena Leeling
City Clerk

City Clerk



City of Scottsbluff, Nebraska

Monday, June 17, 2019

Regular Meeting

Item Reports2

Council to consider approval of using City owned property as target(s) and/or launch and land sites during the US National Hot Air Balloon Championship, August 10-17, 2019

Staff Contact: Nathan Johnson, City Manager



June 13, 2019

Dear Landowner,

This year US National Hot Air Balloon Championship will be held in conjunction with Old West Balloon Fest. The event will take place on August 10-17, 2019 throughout Scotts Bluff County.

Hosting a balloon event of this stature requires identifying hundreds of potential "target" locations owned by generous community minded individuals, and farmers willing to help by allowing us to use a small portion of their property as a possible target for our balloon competition. What does this mean? Here's an idea of how your property might be used:

- One car with a measuring team of about three people will park on the street or access road to your property near the target. They will let you know they are present and control access to your property from the public to ensure everyone's safety. No one will drive on planted fields or pasture areas.
- They will place a nylon target, or "X", on the property in such a manner to be visible from the air to approaching balloons.
- Pilots flying overhead will attempt to drop "baggies" weighing 2.5 oz. with a brightly colored nylon tail close to the center of the target.
- The measuring team monitors the area keeping spectators at a reasonable distance and upon completion of the race, the baggies are measured, and results recorded.
- Upon completion of their duties, they pick up all baggies, target material and any other supplies and pack them in their car. They make sure to clean up after themselves.



If you are willing to give permission to use your property or would rather not give permission, please fill out the form below and send it in the self-addressed stamped envelope provided.

Thank you for your assistance in this matter. It is our sincere desire to make sure that your property is used in the most respectful manner while hosting US National Championship activities. If you have any concerns or questions please feel free to contact me at (308)765-3493, or by email, skytrek23@gmail.com.

Warmest Regards,

Mike Johnson
Land Owner Relations

CONFIRMATION FORM:

Targets # 0636, 0834, 09361, 10372, 1138, 11381, 12341, 1238, 1535, 1536

Landowner Information:

NAME: City of Scottsbluff

ADDRESS: 2525 Circle Drive

PHONE: 308-630-6202

EMAIL: njohnson@scottsbluff.org

Confirmation for Possible Target Use:

- ☒ I give my permission for use of our property as a target during the US National Hot Air Balloon Championship
- ☒ I give my permission for Balloons to launch or land on my property
- ☐ I prefer not to give permission
- ☐ I would like the landowner relations team to call if they plan on using my property as a target during the event.

Please list any special notes or restrictions regarding the use of the property by our scoring staff or balloonists.

Signature

Date