

City of Scottsbluff, Nebraska

Monday, June 3, 2019

Regular Meeting

Item Public Inp1

**Council to receive a presentation on City of Scottsbluff NPPD
Retail.**

Staff Contact: Terry Rajewich, NPPD

City of Scottsbluff NPPD Retail Briefing



Nebraska Public Power District

Always there when you need us



NPPD Overview

➤ Partnership and Reliability

- Our Vision: Dedicated to enhancing the quality of life for Nebraskans now, and in the future.
- Our Mission: Safely generate and deliver reliable, low cost, sustainable energy and related services, while providing outstanding customer service.
- We are involved as stakeholders; We care about your Community's success

➤ Rate Stability

- 2019 will be our sixth year with no overall rate increase

➤ Sustainability and Technology

- We are involved in helping customers be successful through sustainability and self service programs

➤ Community Development

- We are involved in helping communities grow through economic development and other types of support

RELIABILITY / RATES / RELATIONSHIPS

NPPD Retail Community Service

- **Retail Service to over 91,500 customers in 79 communities**
- **NPPD operates your municipal electric system under a 25 year Professional Retail Operating (lease) agreement**
- **NPPD takes care of all maintenance and capital additions to the system, billing and collections at no additional cost to the communities/customers we serve**
- **Rates are set by a publicly elected Board of Directors**
- **NPPD takes all customer calls for outages, billing questions, etc.**
- **NPPD addresses daily needs as well as outage restorations with our statewide resources**

RELIABILITY / RATES / RELATIONSHIPS

Community Partnership

➤ What does NPPD do for you financially:

2018 Lease Payment	\$2,578,446
2018 Municipal Discount Value	\$189,504
2018 Gross Revenue Tax	\$920,178
2018 City Sales Tax	\$221,899

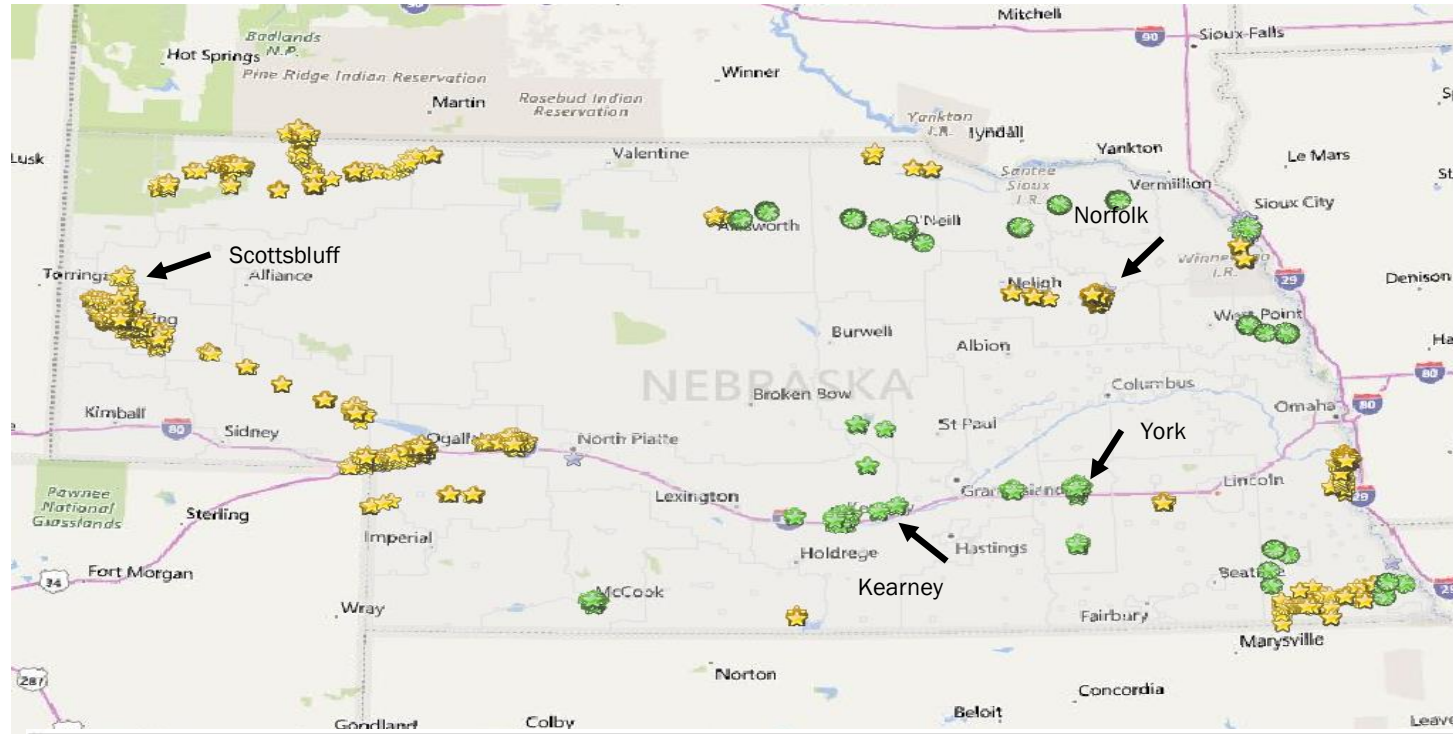
- ✓ 2019 is our sixth year with no overall rate increase – we're working hard to continue this trend
- ✓ Retail has made great strides to improve efficiencies in distribution costs which contributes to rate stability
- ✓ Continued stability requires significant investments in technology, facilities, and equipment

RELIABILITY / RATES / RELATIONSHIPS

NPPD Retail 2019 Initiatives

Advanced Metering Infrastructure (AMI)

Green = Phase I Yellow = Phase II



Investing In Renewables For You!

Community Solar



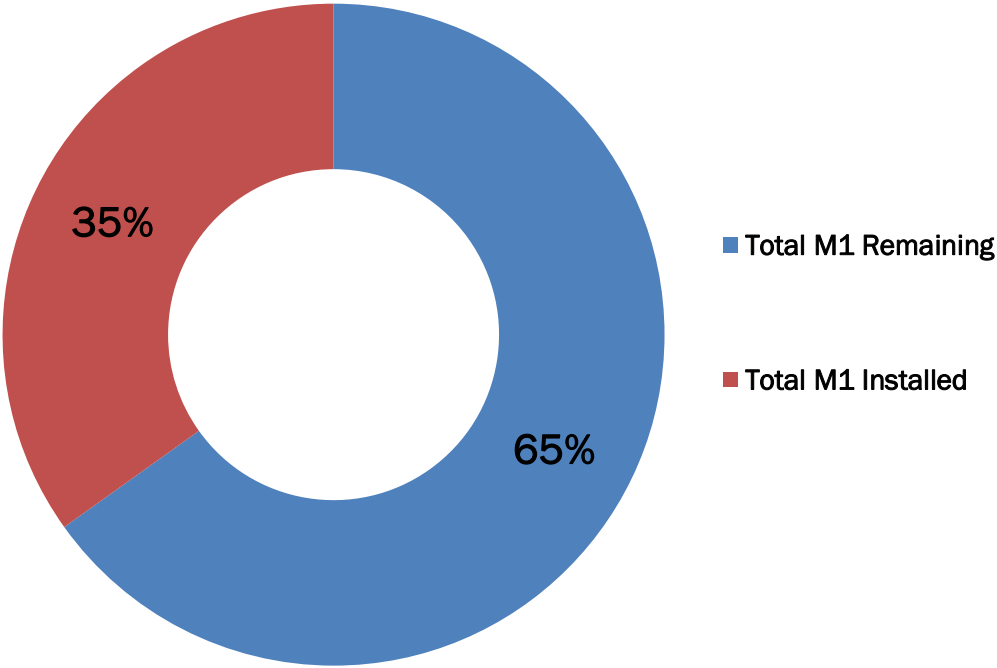
<http://www.nnnd.com/innovation/solar/community-solar/>



LED Conversion Status

Total M1 Installed

Total M1 Streetlights	19,545
Total M1 Installed	6,816
Total M1 Remaining	12,729



*As of March 2019



Web Portal Home

Spanish or English

Multi-Account View

Month	kWh
Sep 2017	750
Oct 2017	750
Nov 2017	750
Dec 2017	750
Jan 2018	750
Feb 2018	700
Mar 2018	750
Apr 2018	750
May 2018	750
Jun 2018	550
Jul 2018	750
Aug 2018	750

Screen options and layout are configurable

Strengthen Our Partnership With You!

- As we've discussed, NPPD is making long term investments in technology, equipment, facilities and workforce to continue serving our customers at a high level.
- We focus day in and day out on building quality relationships with you, ensuring reliability, and maintaining rate stability you can count on.
- Public Power remains strong in Nebraska and NPPD looks forward to setting new goals and rate targets that will help NPPD continue our rate stability for many years to come.
- Thank you for your long term commitment with us!

RELIABILITY / RATES / RELATIONSHIPS

QUESTIONS?

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RELIABILITY / RATES / RELATIONSHIPS