

City of Scottsbluff, Nebraska

Monday, April 15, 2019

Regular Meeting

Item Public Inp2

Council to receive a presentation from 23 Club.

Staff Contact: Nathan Johnson, City Manager

City Commitment	\$300,000.00
Design	\$60,000.00
Site work	\$205,000.00
Additional	\$35,000.00
Currently Raised	\$120,000.00
Base Bid	\$603,927.00
Balance to Raise	\$448,927.00

				Preliminary Engineers Opinion of Probable Costs	
Item #	Description	Units	Quantity	Unit Price	Item Totals
Estimated Construction Costs					
23 Club Baseball Park Clubhouse/Concessions Building					
Base Bid Package					
	Concessions Metal Building and Erection	s.f.	2,400	\$25.00	\$60,000
	Building Concrete	s.f.	2,400	\$20.00	\$48,000
	H.V.A.C. - no heat, limited AC	s.f.	1,600	\$8.45	\$13,520
	Electrical - Concessions	s.f.	1,600	\$15.95	\$25,520
	Plumbing - Concessions	s.f.	1,600	\$21.72	\$34,752
	Interior Finishes- walls, ceilings,RR partitions, countertops, paint	s.f.	1,600	\$9.00	\$14,400
	Doors, frames, and hardware	s.f.	1,600	\$8.25	\$13,200
	Bleacher Covers Metal Building and Erection	Unit	4	\$28,750.00	\$115,000
	Structure Support Concrete only (does not include bleachers)	Unit	4	\$5,625.00	\$22,500
	Dugout Covers Metal Building and Erection	Unit	8	\$6,440.00	\$51,520
	Structure Support Concrete and 4" concrete floor	Unit	8	\$1,560	\$12,480
	Structural Concrete Seating	SY	941	\$135.00	\$127,035
	Dugout benches	EA	8	\$1,000.00	\$8,000
	Backstops - Fencing	EA	4	\$14,500.00	\$58,000
	Total - Base Bid				\$603,927
Site Work Improvements - City Provided					
	Earthwork - Site	CY	4,500	\$9.00	\$40,500
	Remove Ex. Batting Cages	LS	1	\$1,500.00	\$1,500
	Remove misc. Fencing	LF	500	\$2.00	\$1,000
	5" Sidewalk	SF	10,300	\$4.50	\$46,350
	6" Pavement	SF	6,900	\$5.00	\$34,500
	Parking lot surfacing (gravel)	SY	6,500	\$4.00	\$26,000
	Parking Blocks	EA	90	\$75.00	\$6,750
	Sod, with Irrigation	SF	20,000	\$1.20	\$24,000
	Seeding, with Irrigation	SF	35,000	\$0.72	\$25,200
	Total - Site Work				\$205,800
Additional Improvements					
	Batting Cage Metal Building and Erection	s.f.	3,840	\$19.60	\$75,264
	Building Concrete- perimeter footings only	s.f.	3,840	\$2.75	\$10,560
	Perimeter Fencing, 6' Chain Link	LF	2,700	\$40.00	\$108,000
	Concrete Floor - Batting Cages	s.f.	3,840	\$4.00	\$15,360
	Electrical - Batting Cages	s.f.	3,840	\$8.80	\$33,792
	Storage Metal Building and Erection	s.f.	625	\$21.00	\$13,125
	Building concrete- with 5" floor	s.f.	625	\$16.25	\$10,156
	Doors, frames, and hardware	s.f.	625	\$8.25	\$5,156
	Electrical - Storage	s.f.	625	\$8.80	\$5,500
	Trees & Plantings	EA	27	\$500.00	\$13,500
	Playground (ages 2-5)	LS	1	\$10,000.00	\$10,000
	Playground Shade Structure	LS	1	\$30,000.00	\$30,000
	Flag Pole	EA	1	\$3,000.00	\$3,000
	Signage	LS	1	\$25,000.00	\$25,000
	Field Lighting Replacement (LED)	EA	4	\$25,000.00	\$100,000
	New Batting Cages - Netting	LS	1	\$32,000.00	\$32,000
	Total - Additional Improvements				\$490,414
	Total All Phases				\$1,300,141
	Project Contingency (5%)				\$65,007
	Total Construction Costs w/ Contingency				\$1,365,148

Engineer's opinions of probable Construction Cost are to be made on the basis of Engineer's experience and qualifications and represent Engineer's best judgment as an experienced and qualified professional generally familiar with the construction industry. However, since Engineer has no control over the cost of labor, materials, equipment, or services furnished by others, or over contractors' methods of determining prices, or over competitive bidding or market conditions, Engineer cannot and does not guarantee that proposals, bids, or actual Construction Cost will not vary from opinions of probable Construction Cost prepared by Engineer. If Owner wishes greater assurance as to probable Construction Cost, Owner shall employ an independent cost estimator.