

City of Scottsbluff, Nebraska

Monday, March 4, 2019

Regular Meeting

Item Reports3

Council to discuss and consider action on sanitation bids.

Staff Contact: Nathan Johnson, City Manager

AGREEMENT FOR SERVICE AND CONSTRUCTION OF NEW LANDFILL

This Agreement is made on the 2nd day of July, 2007, by and between the City of Gering, a Municipal Corporation, (hereinafter referred to as "GERING") and the City of Scottsbluff, a Municipal Corporation, (hereinafter referred to as "SCOTTSDLUFF") under the Interlocal Cooperation Act.

WHEREAS, GERING agree to cooperate and contract with the City of Scottsbluff for the disposal of solid waste under the terms of the Integrated Solid Waste Management Act (Neb. Rev. Stat. § 13-2001 to 13-2043); and

WHEREAS, this Agreement is entered into pursuant to Neb. Rev. Stat. §§ 13-801 to 13-827, the Interlocal Cooperation Act, to enable the parties herein to comply with the mandates of the act and to provide for disposal of solid waste at the existing GERING Solid Waste Disposal site; and

WHEREAS, SCOTTSDLUFF desires to dispose of its waste at the existing GERING Municipal Solid Waste Disposal Site, GERING agrees to provide a site for municipal solid waste disposal for SCOTTSDLUFF; and

WHEREAS, GERING operates a waste disposal site known as the GERING Solid Waste Disposal Site hereinafter referred as the "Landfill" which is situated in GERING, Scotts Bluff County, Nebraska, and which has been designated by the State of Nebraska as a long-term Landfill for the City of GERING.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, it is agreed by and between GERING and SCOTTSDLUFF as follows:

1. Approved Municipal Solid Waste. The GERING Landfill is available for the disposal of all approved solid waste. Approved solid waste shall mean all "municipal solid waste" as defined in the Integrated Solid Waste Management Act (Title 132) which is collected by SCOTTSDLUFF for the disposal of waste exclusively produced by SCOTTSDLUFF within their city limits and two mile jurisdictional boundary, subject to the following exclusions:

- (a) Any solid waste prohibited from Landfill disposal under State or Federal laws or regulations;
 - (b) Regulated hazardous waste and polychlorinated biphenyl waste (hereinafter referred to as PCB waste);
 - (c) Such other solid waste as GERING determines to be inappropriate for disposal at the Landfill; and
 - (d) A list of unacceptable waste will be posted at the facility.
2. Operation of Landfill and Duration. GERING agrees that the Landfill should be constructed, maintained and operated in accordance with all requirements of Federal and State law by GERING. GERING agrees that the Landfill shall accept approved municipal solid waste for disposal at its Landfill for the remaining life of the Landfill at its location near the west city limits of the City of GERING, more particularly described as follows:

Part of the S½SE¼, Section 34, Township 22 North, Range 55 West of the 6th p.m., Scotts Bluff County, Nebraska, said site containing 38.52 acres more or less as described by Jensen survey of July 29, 1993 and recorded in landfill permit for Gering, Nebraska.

Cells 4, 5, 6, 7 and 8 remain unfilled at that Landfill. GERING shall start accepting waste pursuant to this Agreement on or about the 1st day of November, 2007. GERING shall be the designated owner of the Landfill, including all equipment, buildings and supplies.

3. Fees for Disposal. GERING will charge a fee for municipal solid waste disposal from SCOTTSBLUFF as follows:
- (a) Fees will be collected from Scottsbluff at the rate of \$37.50 per ton payable monthly based on scaled weight delivered to GERING plus CPI adjustments (see paragraph 3(d)). GERING will submit a statement to SCOTTSBLUFF which shall be paid within 28 days from the date of submission. In the event that the payment is not made within 28 days from the date of billing, interest on the unpaid balance will be due in the amount of 10%. From that \$37.50 per ton plus CPI (paragraph 3(d)), \$7.50 per ton is to be payable to the Reserve Account for the new landfill at that rate for the life of the landfill (see paragraph no. 10). These figures are based on the solid waste feasibility study:

Table 3-1: Annualized Per Ton Costs Estimated for Solid Waste Disposal for GERING and SCOTTSBLUFF Combined

DESCRIPTION	\$ / Ton
Operating Cost	17.30
NDEQ Compliance	5.05
Cost to Build New Landfill	7.50
Cost for New Equipment	3.31
Closure / Post-Closure	1.39
Contingencies - Legal Engineering Administration	2.91
Landfill Cost / Ton	\$37.50

- (b) GERING agrees that it will charge no less than \$37.50 per ton plus CPI adjustments (as defined in 3(d)) to any third party landfill users.
- (c) GERING agrees to operate its facility for the purpose of accommodating additional waste into GERING's existing Landfill.
- (d) Every year after the effective date of this Contract, for the contract term, the parties agree that the per ton charges to Scottsbluff in Paragraph 3(a) will be adjusted based upon the U.S. Department of Labor Consumer Price Index - Midwest Rural on that date. (i.e. on November 1st every year from November 1, 2007).
- (e) The fees collected by the City of GERING for the disposal of approved municipal solid waste shall include the following:
 - (1) All costs of operation of the Landfill and baler facility.
 - (2) All amounts payable for debt service, if any, in connection with financing to operate the facility;
 - (3) All amounts necessary to provide reserves for costs of closure and post-closure of facilities.
 - (4) All amounts necessary to provide for payment of Title 132 State Permit fees - Chapter 9, Annual Operating Fees - Chapter 10, and Municipal Solid Waste Disposal Fees - Chapter 11 (currently \$1.25 per ton); provided however that if these fees are increased by the State, SCOTTSBLUFF and GERING will share on a cumulative annual tonnage basis any increase in fees above current charges by the State of Nebraska, as of the effective date of the contract. Payments should be made 28 days from date of submission.

- (f) Roll off and Compactors: GERING will provide SCOTTSBLUFF customers with roll offs and compactors exclusively within the SCOTTSBLUFF zoning jurisdiction subject to existing contract rights with others. SCOTTSBLUFF agrees to give notice to Waste Connection of termination of its contract for roll off and compactors, dated April 18, 2005. GERING and SCOTTSBLUFF will provide notice to Waste Connection of GERING's intent to serve SCOTTSBLUFF by resolution in July, 2007. Waste Connection will be provided the option to serve SCOTTSBLUFF for one additional year from the date of GERING's resolution to provide service to SCOTTSBLUFF for roll off waste collection pursuant to Neb. Rev. Stat. § 18-1752.02. In the event Waste Connection agrees to provide roll off and compactor service for one additional year pursuant to Neb. Rev. Stat. § 18-1752.02, the final date of service by Waste Connection shall be twelve (12) months from the date of the resolution by GERING. Thereafter, GERING will exclusively provide SCOTTSBLUFF with roll off and compactor service for the term of GERING's contract with SCOTTSBLUFF (life of the GERING landfill).

GERING will charge a landfill fee and a collection fee. Landfill fees will be charged at the rate of \$37.50 per ton subject to CPI (3(d) above). Collection fees will be set annually by GERING and include operations and capital costs. GERING will charge sales tax in addition to these fees.

- (g) White goods, Tires and Other Prohibited Materials: GERING will receive all white goods, tires and other prohibited materials from SCOTTSBLUFF (including GERING'S) at the landfill. All white goods, tires, and prohibited waste/materials received at GERING'S landfill will be disposed of by GERING. GERING will send a bill to SCOTTSBLUFF for the cost of disposal of all white goods, tires and other prohibited materials received in the landfill from SCOTTSBLUFF.
4. Delivery of Waste to the Landfill. SCOTTSBLUFF is responsible for delivery of all of its municipal solid waste to the GERING Landfill site, except rolloff and compactors which SCOTTSBLUFF grants an exclusive right to the City of Gering to serve, subject to provisions of 3(f) above.
5. Unanticipated State and Federal Mandates. In the event that there are any State or Federal Mandates requiring additional expenditure for fees, equipment, real estate and other Landfill requirements, which do not exist on the date of execution of this contract, the parties agree to share any additional cost on a cumulative annual tonnage basis as of November 1st each year, or each year and the date of said expenditure, whichever first occurs. Payments should be made 28 days from date of submission.
6. Regulation of Waste Received. GERING will regulate all solid waste to be received by the Landfill. It shall be the responsibility of SCOTTSBLUFF to insure that City of

Scottsbluff personnel have sufficient training and knowledge to recognize unacceptable wastes, including hazardous and PCB waste, and to insure that such materials are not delivered to the Landfill. SCOTTSBLUFF shall use its best efforts consistent with current levels of training and monitoring by its collection staff to recognize unacceptable wastes, including hazardous and PCB waste. All loads delivered to the Landfill will be subject to inspection for waste content; any unauthorized items will be rejected, and for the first 6 months inventoried so the parties may negotiate a cost or other consideration for GERING to handle these items. This contract does not cover individual citizen's disposal of solid waste. GERING reserves the right to accept or not accept waste delivered by individuals delivered to the GERING landfill in cars, pickups, or other vehicles at rates to be set by GERING.

7. Hours of operation: Hours of operation are subject to change in GERING's discretion. Landfill and baler hours of operation are currently:

LANDFILL

6:30 a.m. to 2:00 p.m. for the purpose of receiving loads.

BALER

6:30 a.m. to 1:30 p.m.

Days of operation: Monday through Friday.

8. Compost: SCOTTSBLUFF shall provide grass and leaves collection for all SCOTTSBLUFF customers and compost its own material. GERING composts grass and other compost type materials through a separate collection system. GERING will be allowed to use SCOTTSBLUFF's composting facility in GERING's discretion at no fee. GERING residents and Gering municipal services will be able to use this composted waste.
9. Spring Clean Up: The parties agree that SCOTTSBLUFF and GERING residents will be allowed a minimum of 5 days free landfill for residential customers only (not commercial) in the sole discretion of Gering. Residents will be required to show proof of residence within the city of SCOTTSBLUFF by driver's license and a City of Scottsbluff utility bill. The dates and times for these clean-ups will be determined by GERING. In addition, the parties will agree on a date certain for the Southeast Scottsbluff cleanup program under the same terms and conditions.
10. Reserve Account for New Landfill Site: SCOTTSBLUFF and GERING agree that for the term of this agreement (life of the GERING landfill), each community shall contribute \$7.50 per ton into a separate reserve interest bearing account which shall be non-refundable to each city. Gering agrees to make Scottsbluff's contribution from the \$37.50 fee provided at 3(a). The intent of this agreement is for Gering and Scottsbluff to partner in a new landfill at a different location, and accumulate and invest money to site

and construct the same. If either of the parties of this agreement do not participate in the joint effort to site and build a new landfill, all Reserve Account money through the life of the current GERING landfill will remain in the new landfill Reserve Account, and the non-participating city shall forfeit all money contributed into that Reserve Account through the end of the term of this agreement (life of current landfill). In the event neither City goes forward with the landfill, the funds accumulated from third party cities or third party independent haulers will be Gering's funds. The funds contributed by Gering and Scottsbluff will be divided by them based on each City's contribution per ton. The purpose of this account will be to locate and construct a new Landfill which shall meet State and Federal requirements for a municipal solid waste facility. These funds shall be audited annually. The operation of the new joint Landfill will be the subject of an Interlocal Cooperation Agreement between GERING, SCOTTSBLUFF or any other community or entity specifically allowed only by the agreement of SCOTTSBLUFF and GERING to participate. In the event GERING chooses to permit third party cities or third party independent haulers to use the existing Landfill, those third party cities / haulers will be charged no less than \$7.50 per ton, all final charges of which will be determined by GERING. Third party Reserve Account fees will be deposited into the new landfill Reserve Account. GERING and SCOTTSBLUFF agree to invest such public funds in this Reserve Account consistent and in accordance with Nebraska law.

If GERING and SCOTTSBLUFF both agree, in writing, to not jointly build a new landfill, both communities shall be entitled to their respective capital contributions based upon fees paid and interest accrued on an agreed final date of distribution.

11. City of Mitchell: The City of Gering currently has a contract for hauling and disposal of Mitchell's municipal waste. The GERING-SCOTTSBLUFF contract herein is subject to the terms and conditions of the Gering - Mitchell contract for the existing term of the Gering-Mitchell contract. (Gering - Mitchell contract term is 02/01/2005 to 01/31/2010) The City of Mitchell tonnage received by GERING through the term of the existing contract with Mitchell shall be itemized and excluded from the \$7.50 / ton Reserve Account fee until midnight on January 31, 2010. Upon renewal, GERING will insure that Mitchell's fee includes at a minimum the \$7.50 per ton charge as set forth in paragraph 10.
12. Default: In the event that either GERING or SCOTTSBLUFF defaults in any of the provisions of this agreement, either party may resort to any remedy available under Nebraska law.
13. Assignability: Neither party may assign its interest in this Agreement to any other entity without the express written consent of the other.
14. Notices: Any notices or other communications between the parties shall be personally delivered, sent by regular mail, or by facsimile transmission, electronic mail, or by facsimile transmission combined with any of the above methods of service, to the addresses set out below, or to such other address as a party may designate, from time-to-time, by written notice to the other. A notice shall be deemed effective upon receipt.

(a) If to GERING:

City of Gering
1025 P Street; P.O. Box 687
Gering, NE 69341
Fax: (308) 436-6899
Attention: City Administrator

(b) If to SCOTTSBLUFF:

City of Scottsbluff
1818 Avenue A
Scottsbluff, NE 69361
Fax: (308) 630-6294
Attention: City Manager

15. Miscellaneous:

- (a) This Agreement constitutes the entire agreement of the parties with respect to its subject matter, and may only be modified in writing signed by both of the parties.
- (b) Either City's waiver of any one default shall not be a waiver of the same or any other default in the future. In addition, either City's failure to exercise any right given to it by this Agreement shall not be a waiver of any later exercise of that right.
- (c) The provisions of this Agreement are severable and if any provision is held to be invalid, the remainder of the Agreement shall remain in effect.
- (d) This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but which together shall constitute a single instrument.
- (e) This Agreement shall be governed by the laws of Nebraska.
- (f) This Agreement shall be binding on the successors and assigns of the parties.
- (g) SCOTTSBLUFF may not assign or transfer their interest in this Agreement without the consent of GERING.
- (h) In the event of disagreement or dispute concerning any of the terms of this contract, GERING and SCOTTSBLUFF agree to negotiate and work toward resolving any such disputes or disagreements in good faith.

CITY OF GERING, NEBRASKA,

By: Susan Wiedeman
Susan Wiedeman, Mayor



Deborah D. Russell
City Clerk

CITY OF SCOTTSBLUFF, NEBRASKA,

By: Randy Meininger
Randy Meininger, Mayor

Attest: Guthrie A. Dyer
City Clerk



MEMORANDUM OF UNDERSTANDING FOR SOLID WASTE

Joint City Council Meeting
4-30-07

The City of Gering and the City of Scottsbluff mutually agree to negotiate to cooperatively pursue the disposal of solid waste at the existing Gering Solid Waste Disposal Site for its useful life estimated at a minimum of 13 years.

In accordance with the Nebraska Legislature's stated policy to encourage the development of integrated solid waste management programs, the cities further agree that part of their negotiation will include setting aside monies for the siting and development of a new replacement landfill to serve the cities' long-term needs.

FOR THE CITY OF GERING



Susan K. Wiedeman, Mayor



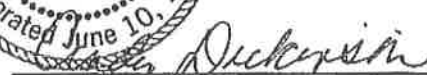

Rosemarie D. Russell, City Clerk

FOR THE CITY OF SCOTTSBLUFF



Randy Meininger, Mayor




Cindy Dickinson, City Clerk

ADDENDUM

Comes now the City of Scottsbluff and the City of Gering, parties to the contract dated July 7, 2007 wherein the parties agreed that the City of Gering would dispose of City of Scottsbluff's solid waste.

A need for clarification has arisen with regard to paragraph 3f that provides for the City of Gering to take over the roll-off and compactor business from the City of Scottsbluff.

Notwithstanding any interpretation of the above described clause or any other provision of the contract with regard to what was meant by the parties in the roll-off and compactor language, the parties agree to the following:

- (1) The City of Gering will take over and provide service to businesses and/or citizens in the City of Scottsbluff for the purpose of providing them roll-offs and compactors. Scottsbluff agrees that it will not during the term of this contract provide such service.
- (2) In the above described service agreement, the City of Gering will set the rates for the services provided the businesses and/or citizens in Scottsbluff.
- (3) The City of Gering will deliver and pick-up the roll-offs and compactors as requested by such customers.
- (4) The City of Gering will process and send billings to City of Scottsbluff businesses and/or other citizens who use City of Gering services for roll-offs and compactors.

Parties agree that all other provisions of the above described contract are confirmed and ratified.

This agreement shall be considered effective July 7, 2008 and will continue for the duration of the contract described above between the parties.

This addendum shall be binding upon the parties, their successors and assignees. Parties agree that this addendum shall be attached to the above described contract and considered a part thereof.

Witness whereof, parties set their hands here to the first above written.

CITY OF SCOTTSBLUFF


By 
Randy Meininger, Mayor

Attest 
City Clerk



CITY OF GERING

By 
Susan Wiedeman, Mayor

Attest 
City Clerk



MEMORANDUM

TO: CITY COUNCIL

FROM: NATHAN JOHNSON, CITY MANAGER

SUBJECT: SANITATION SERVICES RFP

DATE: JANUARY 7, 2019

CC: MARK BOHL, PUBLIC WORKS DIRECTOR
JORDAN DIEDRICH, DEPUTY PUBLIC WORKS DIRECTOR

On November 5, 2018 the City of Scottsbluff received three bids from two companies in response to the Request for Proposal (RFP) for Sanitation Services. The RFP was approved by City Council on September 4, 2018 and advertised on September 7, 2018; September 14, 2018; September 21, 2018. Bids submittals were due by 10:00am on November 5, 2018 in the City Clerk's Office. The RFP allowed for interested companies to bid on two scopes (Scope A and/or Scope B).

Scope A

One bid was received from Waste Connections in response to Scope A. Scope A allowed for bidders to submit a price on privatizing the entire sanitation services. The bidding entity would be responsible for collection from the individual residence or commercial entity for trash, recycling and yard waste. Below is a breakdown of the bid received as compared to the City's current charges.

SCOPE A: WASTE CONNECTIONS

RESIDENTIAL COLLECTION	Current	Proposed	Difference
Weekly Trash, Recycling & Yard Waste	21.90	19.95	(1.95)
Two Trash Containers per household	50.08	26.45	(23.63)
SPECIAL COLLECTIONS	Current	Proposed	Difference
90 Gallon Trash or Recycle	11.00	15.00	4.00
1.5 CY Trash or Recycle	14.66	20.00	5.34
2.0 CY Trash or Recycle	14.66	25.00	10.34
3.0 CY Trash or Recycle	27.89	30.00	2.11
Bulk-Item (first item)	11.00	15.00	4.00
Bulk Items (additional items after 1st)	31.00	7.50 each	(8.50)
Extra Large Items	varies	varies	varies
MULTI-FAMILY COLLECTION	Current	Proposed	Difference
2 to 4 units	21.90	19.95	(1.95)
5 to 6 units	19.69	17.94	(1.75)
7 to 10 units	18.60	16.95	(1.65)
11 to 16 units	17.51	15.95	(1.56)

17 to 39 units	16.38	14.92	(1.46)
40 to 59 units	15.29	13.93	(1.36)
60 or more units	14.24	12.97	(1.27)

COMMERCIAL COLLECTION	Current	Proposed	Difference
90 Gallon 1X/week	45.28	45.06	(0.22)
90 Gallon 2X/week	NA	90.12	NA
90 Gallon 3X/week	NA	135.18	NA
90 Gallon 4X/week	NA	180.24	NA
90 Gallon 5X/week	NA	225.3	NA
1.5 CY 1X/week	60.39	60.11	(0.28)
1.5 CY 2X/week	120.78	120.22	(0.56)
1.5 CY 3X/week	181.17	180.33	(0.84)
1.5 CY 4X/week	241.56	240.44	(1.12)
1.5 CY 5X/week	301.95	300.55	(1.40)
2.0 CY 1X/week	60.39	76.26	15.87
2.0 CY 2X/week	120.78	152.52	31.74
2.0 CY 3X/week	181.17	228.78	47.61
2.0 CY 4X/week	241.56	305.04	63.48
2.0 CY 5X/week	301.95	381.3	79.35
3.0 CY 1X/week	114.92	114.35	(0.57)
3.0 CY 2X/week	229.84	228.7	(1.14)
3.0 CY 3X/week	344.76	343.05	(1.71)
3.0 CY 4X/week	459.68	457.4	(2.28)
3.0 CY 5X/week	574.60	571.75	(2.85)

COMMERCIAL CARDBOARD	Current	Proposed	Difference
2.0 CY 1X/week	20	30	10.00
2.0 CY 2X/week	40	60	20.00
2.0 CY 3X/week	60	90	30.00
2.0 CY 4X/week	80	120	40.00
2.0 CY 5X/week	100	150	50.00

COMMERCIAL SINGLE STREAM	Current	Proposed	Difference
90 gallon 1X/week	0.00	40.00	40.00
90 gallon 2X/week	NA	80.00	NA
90 gallon 3X/week	NA	120.00	NA
90 gallon 4X/week	NA	160.00	NA
90 gallon 5X/week	NA	200.00	NA

DROP OFF RECYCLING	Current	Proposed	Difference
Residents	0.0	0.0	0.00

ELECTRONIC RECYCLING DROP OFF	Current	Proposed	Difference
Residential (per lbs)	0.0	0.5	0.50
Commercial (per lbs)	0.5	0.5	0.00

Scope A would mean that all City Departments would need to pay for sanitation services provided by Waste Connections. The City would be responsible for the billing of these services. Below is a breakdown of the approximate costs associated with each Department in how much they would be charged for services at a 25% discount that has been offered by Waste Connections.

SANITATION EXPENSES						
25% discount on Commercial Rates						
	Annual Cost	Location				Single Stream Recycling
	1029.12	Transportation- 3.0cy (1C 1P)				360
	1082.04	Parks Department- 1.5cy (1C 2P)				
	1029.12	City Hall- 3.0cy (1C 1P)				360
	6519.36	Water/Waste Water- 3.0cy (2C 1P) & 90 gal (11C 1P)				360
	2111.16	Compost Facility- 1.5cy (2C 1P) & 3.0cy (1C 1P)				
	4461	Frank Park- 90 gal (9C 1P)				
	1622.16	Pioneer Park- 90 gal (4C 1P)				
	541	Westmoor Pool- 1.5cy (1C 3P) (Summer only)				
	1081.98	Lacy Park- 1.5cy (2C 2P) (Summer only)				
	4070.66	23 Club- 3.0cy (1C 2P) & 90 gal (5C 1P)(Summer only)				
	3649.92	Northwood Park- 90 gal (9C 1P)				
	3867.96	Landers Soccer Complex- 3.0cy (1C 1P) & 90 gal (7C 1P)				
	540.96	Shooting Range- 1.5cy (1C 1P)				
	1029.12	Cemetery- 3.0cy (1C 1P)				
	2058.3	Riverside Campground- 3.0cy (2C 2P) (Summer only)				
	1029.12	Riverside Park- 3.0cy (1C 1P)				
	405.6	Skating Rink- 90 gal (1C 1P)				
	1216.68	Dog Park- 90 gal (2C 1P)				
	1029.12	Cleveland Field- 3.0cy (1C 1P)				
	405.6	Mini Park Plaza- 90 gal (1C 1P)				
	1082.04	Public Safety				
	1082.04	Library				1800
	40,944.06	TOTAL ANNUAL COST AT DISCOUNTED RATE				2,880.00
	DEPARTMENT	ANNUAL COST				
	Admin	1389.12				
	Parks	26521.14				
	Transportation	1389.12				
	Water	3619.68				
	Wastewater	3259.68				
	Compost Facility	2111.16				
	Police	1081.98				
	Fire	541.02				
	Cemetery	1029.12				
	Library	2882.04				
	TOTAL	43,824.06				

TOTAL ADDED EXPENSES			
Recycling:	2,880.00		
Trash:	40,944.06		
Street Sweepings:	30,000.00	*estimate	
TOTAL:	73,824.06		

Scope A also does not include any revenue for the Compost Facility operations which is currently split between the Environmental Services and Wastewater funds.

It should also be noted that Waste Connections is willing to purchase existing equipment, materials and lease the existing building. Waste Connections is also interested in hiring all of the current Environmental Services employees.

Scope B

Two Bids were received from Waste Connections and TDS Collection Service, Inc in response to Scope B. Scope B allowed for the City to keep the current collection process and then take the trash to a transfer point (i.e. landfill, transfer station, etc.). Neither of these bids included a price for recycling.

SCOPE B: WASTE CONNECTIONS			
TIPPING FEE	Current	Proposed	Difference
Trash per ton	48.87	43.00	(5.87)
Recycling per ton	32.00	NA	NA
ESTIMATED TOTAL ANNUAL COST:	10,481.49 tons		
Current at Gering	512,230.42		
Proposed at Waste Connections	450,704.07		
Difference	(61526.35)		

Waste Connections would use their existing transfer station located at 710 Country Club Road, Gering, NE 69341.

SCOPE B: TDS			
TIPPING FEE	Current	Proposed	Difference
Trash per ton	48.87	32.00	(16.87)
Transfer per ton	0.00	4.00	4.00
Freight Charge per load	0.00	250.00	250.00
Recycling per ton	32.00	NA	NA
Total Trash Fee	48.87	45.75	(3.12)
ESTIMATED TOTAL ANNUAL COST:	10,481.49 tons		
Current at Gering	512,230.42		
Proposed at Waste Connections	479,528.17		
Difference	(32702.25)		

TDS would need to construct a transfer station to handle the City's trash. TDS has offered that a transfer station be built on approximately 65 acres at the Compost facility in exchange for the City being a 10% partner on the facility. This opportunity is subject to negotiation.

TDS is also willing to share revenue on the 30 cubic yard roll off boxes that is equivalent to \$35.00 per roll off container. There is approximately 120 roll offs per year currently being serviced in the City by the City of Gering. This equates to approximately \$4,200 in additional revenue per year.

Recycling Disposal

Current (City of Gering):

\$24.65 per ton tipping fee x 210 tons = **\$5,176.50 per year**

Proposed (Waste Connections):

\$32.00 per ton tipping and transportation to Cheyenne, WY x 210 tons = \$6,720

Plus \$40 to \$45 tipping fee at Wyco x 210 tons = \$8,400 to \$9,450

Total: \$15,120 to \$16,170 per year

The approximate cost to Wyco is if they are willing to accept the single stream recycling. There is a chance that they will decide not to take it and we will have to look elsewhere for recycling disposal.

Conclusion

The information provided is for information only. City staff will give a recommendation after further discussions with Waste Connections and also the completion of Tri-Hydro's Phase 1 Site Assessment/Investigation.