City of Scottsbluff, Nebraska

Monday, August 21, 2017 Regular Meeting

Item Public Inp2

Council to receive a presentation from Panhandle Area Development District and Resource Conservation & Development.

Staff Contact: Nathan Johnson, City Manager

Panhandle Area Development District FY 2017

PADD Internal Operations

As of 6/30/2017

7.5 0. 0,00,2017		
Member Communities		
Lodgepole	Dix	Mitchell
Potter	Kimball	Morrill
Sidney	Bayard	Scottsbluff
Chadron	Bridgeport	Terrytown
Crawford	Broadwater	Gordon
Big Springs*	Gering	Rushville
Chappell	Lyman	Hay Springs
Lewellen	Minatare	Harrison
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Member Counties
Cheyenne
Dawes
Deuel
Garden
Kimball
Sioux
Scotts Bluff
Sheridan

Gurley Hemingford

Non-Member	Communities	
Alliance		
Melbeta		
Dalton*		
Whitney*		
Oshkosh		
Bushnell*		
Henry*		
McGrew*		
*Not visited by	staff in FY 2017	

Non-Member Counties		
Banner*		
Box Butte	<u>*</u>	
Morrill		

Total Communities visited in FY 2017: 37/45

Dues collected for FY 2017: \$56,583.00

Dues not yet received for FY 2017: \$10,666.76

Board

- 1) Board succession and education
 - a) Create manual for board members (Completed Feb. 2017)
 - b) Distribute manuals to newly elected members (Completed Feb. 2017)
- 2) Committees of board members as needed on topics of interest
 - a) Membership committee (board assigned duty to staff)
 - b) Brownfields coalition (Formed Dec. 2017)

Membership

- 1) Review dues structure periodically (Completed Feb. 2017)
- 2) Review what is and is not included in membership
- 3) Establish private membership structure and benefits (on-going process, targeted May approval)
 - a) What do private (associate) members get for membership
 - b) How are private members included in participating in PADD and Economic Development happenings in the region

Economic Development

Comprehensive Economic Development Strategy

- 1. Update of CEDS document every three years (on-going, Fall workshops in conjunction with Community Health Improvement Planning process)
- Formation of a joint committee of economic development, WNED, PADD, education, workforce development, employers/major industry, and health to serve as steering committee.

Brownfields Redevelopment

Accomplishments:

• EPA Grant Award Notice received, pre-award administration begun

Environmental Assessments Referred or Funded- Q3					
	Phase I			Pha	se II
Community	Number	Cost	Number		Cost
Panhandle	0	\$0	0	\$	0
Panhandle FY17					
Total	1	\$8,806.44	1	\$	9,193.00

Redevelopment Projects- FY 17			
Community	Reuse	Private Investment	Public Investment
Scottsbluff-	Community		City of
Tennis Courts	Garden	Est. \$1000	Scottsbluff In-Kind

Regional Organizational Assistance

- Heartland Expressway Association (HEA), Update: PADD staff continues to provide support for
 HEA as it continues to advocate for completion of 4-lane expressway from Denver to Rapid City
 and from Scottsbluff to I-25 in WY. Daniel helped develop the 2017 annual report and is
 coordinating the annual meeting to be held in Alliance on Friday, August 18th. HEA has recently
 added private membership through the work of board members in local communities.
- Western Nebraska Tourism Coalition (WNTC): PADD continues to provide book-keeping support for WNTC.

Economic Development Consulting/Site Specific Assistance

FY 17 Econ. Development Measures- Running Total	
Certified Leadership Community Designation	2
Business Recruitment/Retention/Expansion	0
Projects Completed	0
Jobs created/retained	0

Community Development

FY 17 Community Development Measures-				
Running Total as of 6/30/2017				
Comprehensive Plans Comple	eted			
Hay Springs				
Blight Studies Completed				
Gordon				
Hay Springs				
Income Surveys Completed				
Bayard				
Nuisance Abatement Officer	Communities			
None				
Purchase-Rehab-Resale Home	es Completed			
Community	Number of Units			
Other Studies or Reports				
Sidney Housing Authority Mar	ket Study			
Bayard Comp Plan Data Upda				
Regional Public Health Social & Economic Factors Report				
Hospital Area Level Social & Economic Factors Reports				
Workshops and Trainings				
Training or Workshop		Attendance		
Environmental Workforce Development		7		
Planning and Zoning Workshop		43		
Social Enterprise Conference		50		
Total trained		100		
Grants Obtained with Assistance				
Community/Project		Award		
Community/Project		Amount		
Scottsbluff Comprehensive Development, Phase I, CDBG		\$ 30,000		
Terrytown Water/Wastewater, CDBG		\$ 250,000		
Sidney Econ Dev. Grant		\$ 200,000		
Whiteclay Demolition Project		\$ 83,000		
Brownfields Coalition Assessm	Brownfields Coalition Assessment (3 year grant) \$ 445,400			
Total Grants Received w/ Ass	istance FY 17	\$1,008,400		

Business Assistance

FY 17 Economic Development Loan Fund 6/30/2017		
Total Number of Outstanding Loans		
15		
Total Balance of Outstanding Loans		
\$500,338.84		
Total Jobs Created or Maintained (outstanding loans)		
186		
New Inquiries to Loan Fund		
Quarter 4	FY 17	
8	21	
New Loans Issued		
Quarter 4	FY 17	
0 2		
Total of New Loans		
Quarter 4	Quarter 4 FY 17	
0	\$200,000	
Jobs Created FY 17 (Running total)		
7		