

City of Scottsbluff, Nebraska

Monday, July 3, 2017

Regular Meeting

Item Public Inp5

Council to receive a presentation from the 23 Club.

Staff Contact: Nathan Johnson, City Manager



Engineers - Architects - Surveyors
Since 1977

Client: 23 Club
Project: 23 Club Baseball Fields
Project #:
Date: 10/5/2016

				Preliminary Engineers Opinion of Probable Costs	
Item #	Description	Units	Quantity	Unit Price	Item Totals
Estimated Construction Costs					
Phase I					
Demolition					
1	Building Demolition	LS	1	\$5,000.00	\$5,000
2	Sidewalk Demolition	SF	1,550	\$1.50	\$2,325
3	Remove misc. Fencing	LF	125	\$2.00	\$250
New Construction					
1	Earthwork	CY	3,500	\$9.00	\$31,500
2	4" Sidewalk	SF	16,175	\$4.50	\$72,788
3	Sod, with Irrigation	SF	11,925	\$6.00	\$71,550
4	Fencing, 6' Chain Link	LF	50	\$40.00	\$2,000
5	Concession Stand Building	LS	1	\$170,000.00	\$170,000
6	Building - Footing, Foundation & Concrete	LS	1	\$10,000.00	\$10,000
7	Building Electrical	LS	1	\$34,000.00	\$34,000
8	Building Plumbing	LS	1	\$34,000.00	\$34,000
9	Building HVAC	LS	1	\$17,000.00	\$17,000
10	Trees	EA	12	\$550.00	\$6,600
11	Structural Concrete Steps & Misc. Flatwork	CY	514	\$500.00	\$257,000
12	Shade Structures	SF	3,546	\$35.00	\$124,110
Sub-Total - Phase I					\$838,123
Contingency, Fees, Legal (25%)					\$209,531
Total - Phase I					\$1,047,653
Phase II					
Demolition					
1	Remove Batting Cages	LS	1	\$1,500.00	\$1,500
2	Remove misc. Fencing	LF	500	\$2.00	\$1,000
New Construction					
1	Earthwork	CY	500	\$9.00	\$4,500
2	4" Sidewalk	SF	1,768	\$4.50	\$7,956
3	6" Driveway	SF	1,192	\$5.25	\$6,258
4	Sod, with Irrigation	SF	42,303	\$6.00	\$253,818
5	Fencing, 6' Chain Link	LF	100	\$40.00	\$4,000
6	Trees	EA	15	\$550.00	\$8,250
7	Batting Cages	LS	1	\$50,000.00	\$50,000
Sub-Total - Phase II					\$337,282
Contingency, Fees, Legal (25%)					\$84,321
Total - Phase II					\$421,603

Engineer's opinions of probable Construction Cost are to be made on the basis of Engineer's experience and qualifications and represent Engineer's best judgment as an experienced and qualified professional generally familiar with the construction industry. However, since Engineer has no control over the cost of labor, materials, equipment, or services furnished by others, or over contractors' methods of determining prices, or over competitive bidding or market conditions, Engineer cannot and does not guarantee that proposals, bids, or actual Construction Cost will not vary from opinions of probable Construction Cost prepared by Engineer. If Owner wishes greater assurance as to probable Construction Cost, Owner shall employ an independent cost estimator.

Baker & Associates, Inc.

Project Estimate

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Date of Print: 10/5/2016

6-28-2017

23 club Work Ball Field Maintenance

This year.

Season Started May 12th. League play last until end of June.

Tournaments were to be held

May 12 Mother's day,

June 18th Father's Day, we prepped fields for the tournament on Friday, June 16th..

July 14-16 state tournament, we will prep fields on Friday the 14th.

Aug 12-13 wood bat.

During tournament play we assist with prepping of the fields during our normal work week. Prepping for tournament play is above what the contract states.

Prepping fields includes: dragging, watering, filling in holes, mowing foul lines, chalking, picking up and dumping trash and cleaning and stocking restrooms. These duties are performed on a daily basis during the regular season. It takes 1 seasonal employee 8 hours to fulfill these duties. If it rains we pull other staff off their duties so we can get fields ready for play.

Our IPM, (Integrated Pest Management Plan)

We start working on fields early Spring. This is leveling, repairing sod, setting bases, working on the buildings, repairing fences etc.

We spray the complex once a year for Broadleaf weeds in the fall and spot spray with non-selective herbicide during the summer.

We core aerate 2 directions in the fall and 1 direction in the Spring if time allows. Sometimes we don't always get our fall aeration done due to weather. Timing is critical for we try to apply fertilizer right behind our core aeration, this way the fertilizer is deposited directly into the root zone. Aeration is done to prevent compaction and assist with air and nutrient exchange. We only fertilize the complex once a year at the rate of 1-1/2lb of nitrogen per 1000 sqft.

We mow, (mulch) the turf twice a week to keep a healthy turf, if we don't this, we get behind and have to rake up grass clippings so we can prevent turf diseases. Mowing height is at 2 ½ inches. We try to mow only 1/3 of the leaf blade.

We apply insecticide when budget allows.

We monitor irrigation conditions daily.

NOTE: Not included in this cost estimate is the amount of time spent edging, painting or repairing bleachers, irrigation maintenance, fuel, wear and tear on equipment, pesticide costs, fertilizer, electrical maintenance for lights or Janitorial Supplies. I try to attend a 23 Club meeting in the Spring so we can preplan and agree on the work that needs to be done.

Total Labor cost for the year	1,142.5hours	\$17,689.12
Bags of chalk 54 bags at 11.99/ bag		\$671.40
1 load of field amendment of 24 tons is		\$4.400

\$22,760.52

Rick Deeds
Park Supervisor

NPPD - Electric

BA 211010057296 City of Scottsbluff 23 Club Diamond

6/30/2017	\$102.31
5/30/2017	\$108.05
5/1/2017	\$129.72
3/30/2017	\$135.02
2/28/2017	\$141.31
1/30/2017	\$150.14
12/30/2016	\$71.42
11/30/2016	\$95.42
10/31/2016	\$142.61
9/30/2016	\$105.96
8/30/2016	\$122.96
8/1/2016	\$140.81
6/30/2016	\$105.95
	<u>\$1,551.68</u>



23 CLUB BASEBALL FIELDS CONCEPT PLAN - PHASE 1





23 CLUB BASEBALL FIELDS CONCEPT PLAN - PHASE 2



AGREEMENT

This Agreement is entered into between the City of Scottsbluff, Nebraska a Municipal Corporation, hereinafter referred to as "City" and the 23 Club, Inc., a nonprofit corporation, hereinafter referred to as the "23 Club."

The parties agree that the City will maintain four baseball fields and two softball fields at the 23 Club baseball complex in Scottsbluff, and agrees to clean the restrooms at the complex, approximately 35 times throughout the course of the baseball season, under the following terms and conditions:

1. The term of this Agreement shall be a period of five (5) years commencing April 1, 2015 and ending March 30, 2020. Provided, if the 23 Club shall fail for a period of ten (10) days or more to perform any of the covenants contained in this Agreement, the City, at its election, may terminate this Agreement by written notice delivered or mailed to 23 Club at its last known place of business.

2. In consideration for the Agreement, the 23 Club agrees to pay \$3,000.00 per year to the City prior to the City providing the services listed below. This payment shall be made on or before June 1 of each year. Provided, in lieu of paying the \$3,000.00 per year, if the 23 Club purchases and constructs four (4) new scoreboards at the 23 Club baseball complex and places them in operational condition, then the City agrees to waive the \$3,000.00 rent payment for each year of the five (5) year term of this Agreement.

3. In consideration for the payment described, City agrees that for approximately 35 times throughout the course of the baseball/softball season it shall do the following:

Field and restroom maintenance and preparation of the fields shall include but not be limited to the following responsibilities:

a. Marking the batters' box and foul lines to the outfield fence for scheduled games, except the City will not provide markings of any lines on the Pacific League field.

b. Filling, packing, raking and dragging the infields prior to chalking to ensure that all low spots are filled in around the batters' box, pitcher's mound, areas surrounding the bases and any other areas that do not represent a safe, level playing surface, provided that the City shall only be required to fill in low spots on the Pacific League field.

c. Maintaining proper moisture levels as to minimize the dust and erosion of the playing surface and expediting the packing of the soil as desired.

d. Securing bases in a level position.

- e. The City shall make a reasonable attempt to prepare the baseball/softball fields during wet and raining conditions. The decision on whether or not to play baseball/softball on the fields will be made by the City and shall take place on the day of the scheduled game, but only after consultation with the 23 Club President or its designee.
 - f. The City will begin preparing the fields at approximately 7:00 a.m. on the day of scheduled games. The City will not be responsible for poor field conditions caused by others after the completion of the City's preparation of the fields for that day.
 - g. The City agrees to provide the materials for the operation and maintenance of the ball fields and restrooms.
 - h. Keeping the restrooms clean, neat and orderly.
 - i. Cleaning restrooms thoroughly on the day that field maintenance is provided.
4. The 23 Club agrees to do the following:
- a. All trash pickup shall be the responsibility of the 23 Club, with the exception of the large metal dumpsters which will be dumped by the City Environmental Services Department.
 - b. Once the City has completed its preparation the 23 Club shall be responsible for any additional maintenance and upkeep following the start of the initial game scheduled for that day.
 - c. The 23 Club agrees not to undertake any modifications of the fields without first consulting the City's Parks and Recreation Department.

Dated this 20th day of January, 2015.

CITY OF SCOTTSBLUFF, NEBRASKA,
A Municipal Corporation

By [Signature]
Mayor

ATTEST:

[Signature]
City Clerk



23 CLUB, INC., A Non-Profit Corporation

By [Signature]
President