

# **City of Scottsbluff, Nebraska**

**Tuesday, May 30, 2017**

**Regular Meeting**

## **Item Reports3**

**Council to receive the City Manager's list of goals for FY 17-18.**

**Staff Contact: Nathan Johnson, City Manager**



May 30, 2017

RE: City Manager Goals - May 2017 to May 2018

- Financial
  - Maintain a balanced budget
  - Evaluate & implement changing/moving employee retirement plans to a different vendor
    - Minimize employee & employer costs
- Economic Development
  - Hire an Economic Development Director
  - Incorporate Economic Development Funds into viable projects in the City and Region
  - Develop Business Retention & Expansion Program
  - Implement 5 year annexation plan
- Infrastructure
  - Complete construction at/or under budget for 42<sup>nd</sup> Street
  - Complete construction of water main on Broadway (20<sup>th</sup> to 27<sup>th</sup> Street) at/or under budget
  - Complete phase II of the Platte Alliance Water Supply (PAWS) study
  - Develop action plan to re-approach LB357 for the additional half-cent sales tax in 2018
    - Develop list of projects to be completed
- Public Safety
  - Implement Corporal position in Police Department
  - Assist in selecting vendor and implementing new CAD/RMS program
  - Analyze and develop plan to bring the City's ISO rating to a 2, currently at a 3
- Business Corridors
  - Establish funding mechanism(s) to move the Downtown Plaza project forward
  - Complete Downtown Bulb-outs including necessary landscaping and irrigation
  - Apply for Phase II- East Overland CDBG Redevelopment grant; Implement if awarded
- City Operations
  - Streamline operations when available
  - Increase Customer Service
  - Succession Planning
  - Develop Equipment Depo/Central Yard
  - Enhance Morale throughout the organization
    - Regularly visit departments
- Community Relations
  - Redevelop City website
  - Participate in Community Events/Activities