

CITY OF SCOTTSSLUFF
City of Scottsbluff City Council Chambers
2525 Circle Drive, Scottsbluff, NE 69361
CITY COUNCIL AGENDA

Regular Meeting
May 1, 2017
6:00 PM

1. Roll Call
2. Pledge of Allegiance.
3. **For public information, a copy of the Nebraska Open Meetings Act is available for review.**
4. Notice of changes in the agenda by the city clerk (Additions may not be made to this agenda less than 24 hours before the beginning of the meeting unless added under Item 5 of this agenda.)
5. Citizens with business not scheduled on the agenda (As required by state law, no matter may be considered under this item unless council determines that the matter requires emergency action.)
6. Consent Calendar (Items in the consent calendar are proposed for adoption by one action for all items unless any member of the council requests that an item be considered separately.):
 - a) Approve the minutes of the April 17, 2017 Regular Meeting.
 - b) Approve the absence of Council Member McCarthy from the April 17, 2017 Regular Meeting.
 - c) Council to set a Public Hearing for May 15, 2017 at 6:05 p.m. to consider Annexation by Final Plat of Hilltop Estates; approximately 32 acres situated South of 42nd Street and East of Fairview Cemetery.
7. Claims:
 - a) Regular claims
 - b) Council to consider a request for payment to Infinity Construction by warrant for Paving District #313, Avenue G, Owen Development and approve the Resolution.
 - c) Council to consider a request for payment to Baker & Associates by warrant for Paving District #313, Avenue G, Owen Development and approve the Resolution.
8. Financial Report:
 - a) Council to receive the March Financial Report.
9. Public Hearings:
 - a) Council to conduct a public hearing at 6:05 p.m. to review and consider the most recent Report of the Economic Development Citizen's Advisory Review

Committee.

- b) Council to conduct a public hearing at 6:05 p.m. to receive comments on additions to the definition of Qualifying Businesses under the City's Economic Development Plan, as recommended by the Citizen's Advisory Review Committee.
 - c) Council to consider the Ordinance amending the Scottsbluff Economic Development Plan to provide for additional qualifying businesses.
10. Petitions, Communications, Public Input:
- a) Council to receive the annual update report from Nebraska Public Power District.
 - b) Council to consider a Business Promotional Event Permit for the State of Nebraska for the Mobile Children's Museum, which will be located at the 18th Street Downtown Plaza May 26 – 28, 2017 from 9:00 a.m. to 5:00 p.m., including street closure.
 - c) Council to consider the Memorandum of Understanding with Celebrating Nebraska Statehood for the Mobile Children's Museum and authorize the Mayor to sign the MOU.
 - d) Council to consider a Business Promotional Event Permit for Legion Combat Sports / Shots Bar and Grill, for MMA Fights and Street Dance on Broadway between 17th and 19th Street and 18th Street on June 17, 2017 from 5:00 p.m. to 1:00 a.m.
 - e) Council to consider a Special Designated Liquor License for SHOTS Bar and Grill for a beer garden at the MMA Fights on June 17, 2017 from 2:00 p.m. to 1:00 a.m.
11. Subdivisions & Public Improvements:
- a) Council to consider a Final Plat for the Melroy Addition, situated south of 15th Street, between 19th and 21st Ave. and approve the Resolution.
12. Resolution & Ordinances:
- a) Council to consider an Ordinance providing for an occupational tax on hotel accommodations (second reading).
 - b) Council to consider an Ordinance annexing two tracts of land known as Block 1 Alf Addition and the North Half of the SE Quarter of Section 15, Township 22 North, Range 55 West of the 6th P.M., Scotts Bluff Co., West of Ave. I, North of 27th St, and South of Highway 26 (second reading).
 - c) Council to consider an Ordinance amending the Municipal Code to provide for the powers of the Community Redevelopment Authority (third reading.)
13. Reports from Staff, Boards & Commissions:
- a) Council to approve the Guaranty of Nelnet, Inc. for obligations of Allo Communications, LLC under its Television Franchise with the City and authorize the Mayor to execute the Guaranty.
 - b) Council to approve the Stormwater PSA Agreement With NBC Nebraska and authorize the Mayor to execute the agreement.

- c) City Council to conduct the Annual Review of the City Manager.
- 14. Closed Session (Council reserves the right to enter into closed session if deemed necessary if the item is on the agenda.)
 - a) Council may adjourn to Closed Session for the purpose of evaluating the job performance of the City Manager.
- 15. Action Items
 - a) Council to take action on changes pertaining to the City Manager's contract (salary, benefits, etc.)
- 16. Public Comments: The purpose of this agenda item is to allow for public comment of items for potential discussion at a future Council Meeting. Comments brought to the Council are for information only. The Council will not take any action on the item except for referring it to staff to address or placement on a future Council Agenda. This comment period will be limited to three (3) minutes per person
- 17. Council reports (informational only):
- 18. Scottsbluff Youth Council Representative report (informational only):
- 19. Adjournment.

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Consent1

Approve the minutes of the April 17, 2017 Regular Meeting.

Staff Contact: Cindy Dickinson, City Clerk

The Scottsbluff City Council met in a regular meeting on April 17, 2017 at 6:00 p.m. in the Council Chambers of City Hall, 2525 Circle Drive, Scottsbluff. A notice of the meeting had been published on April 14, 2017, in the Star Herald, a newspaper published and of general circulation in the City. The notice stated the date, hour and place of the meeting, that the meeting would be open to the public, that anyone with a disability desiring reasonable accommodations to attend the Council meeting should contact the City Clerk's Office, and that an agenda of the meeting kept continuously current was available for public inspection at the office of the City Clerk in city hall; provided, the City Council could modify the agenda at the meeting if it determined that an emergency so required. A similar notice, together with a copy of the agenda, also had been emailed to each council member, made available to radio stations KNEB, KMOR, KOAQ, and television stations KSTF and NBC Nebraska, and the Star Herald. The notice was also available on the city's website on April 14, 2017.

Mayor Randy Meininger presided and City Clerk Dickinson recorded the proceedings. The Pledge of Allegiance was recited. Mayor Meininger welcomed everyone in attendance and encouraged all citizens to participate in the council meeting asking those wishing to speak to come to the microphone and state their name and address for the record. Mayor Meininger informed those in attendance that a copy of the Nebraska open meetings act is posted in the back of the room on the west wall for the public's review. The following Council Members were present: Randy Meininger, Raymond Gonzales, Scott Shaver (arrived at 6:05 p.m.), and Jordan Colwell. Also present was City Manager Johnson and City Attorney Kent Hadenfeldt. Absent: Mark McCarthy. Mayor Meininger asked if there were any changes to the agenda. There were no changes.

Mayor Meininger asked if any citizens with business not scheduled on the agenda wished to include an item providing the City Council determines the item requires emergency action. There were none.

Moved by Council Member Gonzales seconded by Council Member Colwell that:

1. "The amended minutes of the April 17, 2017, Regular Meeting be approved,"
2. "A public hearing be set for May 1, 2017 at 6:05 p.m. to review and consider the most recent Report of the Economic Development Citizen's Advisory Review Committee,"
3. "A public hearing be set for May 1, 2017 at 6:05 p.m. to receive comment on additions to the definition of Qualifying Businesses under the City's Economic Development Plan, as recommended by the Citizen's Advisory Review Committee," "YEAS", Meininger, Colwell, and Gonzales "NAYS" None. Absent: Shaver and McCarthy.

Moved by Council Member Gonzales, seconded by Mayor Meininger, "that the following claims be and hereby are approved and should be paid as provided by law out of the respective funds designated in the list of claims dated April 17, 2017, as on file with the City Clerk and submitted to the City Council," "YEAS", Meininger, Colwell, and Gonzales, "NAYS" None. Absent: Shaver and McCarthy.

CLAIMS

3M COMPANY,PAVEMENT MARKING TAPE & ADHESIVE,12348.75; ACCELERATED RECEIVABLES SOLUTIONS,WAGE ATTACHMENT,663.62; ACTION COMMUNICATIONS INC.,DEPT SUPPLIES,1241.35; ALLO COMMUNICATIONS,LLC,LOCAL TELEPHONE CHARGES,4553.33; AMERICAN BACKFLOW PREVENTION ASSOCIATION,MEMBERSHIP,65; ANDREA FOLCK,DEPT BSNSS TRVL,77.2; ANITA'S GREENSCAPING INC,BID PRKNG LOT MNTNC,988.89; ASSOCIATION OF ST FLOODPLAIN MNGRS INC,DEPT MMBRSHP,150;

ASSURITY LIFE INSURANCE CO,LIFE INS,32.95; AUTOZONE STORES, INC,OIL & ANTIFREEZE,366; B & H INVESTMENTS, INC,SUPP - WATER,268; BLUFFS SANITARY SUPPLY INC.,JAN SUP.,385.66; BRUCE ROLLS,UNIFORMS,2500; CAPITAL BUSINESS SYSTEMS INC.,MONTHLY MAINT,136.86; CELLCO PARTNERSHIP,MONYHLY CELLS FIRE,388.38; CENCON, LLC,CONTRACTUAL SVC,1200; CHILD SUPPORT,CHILD SUPPORT,37; CITIBANK N.A.,DEPT SUP,286.24; CITIBANK, N.A.,DEPT SUPP,61.04; CITY OF GERING,DISPOSAL FEES,43838.74; CITY OF SCB,PETTY CASH,20.48; CLARK PRINTING LLC,DEPT SUP,213.2; COMPUTER CONNECTION INC,RENT-MACH,44.97; CONTRACTORS MATERIALS INC.,SUPP - CABLE CLAMPS, THIMBLES,103.3; COPIER CONNECTION,CONT. SRVCS.,240; COZY, INC,CIP-PO-PATROL CARS,1564; CRESCENT ELECT. SUPPLY COMP INC,SUPP - PLUG FUSES,17.28; CROUCH RECREATIONAL DESIGN, INC,GROUND MAINT,524; CYNTHIA GREEN,DEP SUP.,496.43; DILLMAN NANCY,DEP SUP.,25.44; DUANE E. WOHLERS,DISPOSAL FEES,450; ELLIOTT EQUIPMENT COMPANY INC,EQUIP MTNC,3422.79; ENVIRONMENTAL RESOURCE ASSOCIATES,CONTRACTUAL SVC,988.62; FASTENAL COMPANY,SUPP - BOLTS,6.24; FERGUSON SIGNS, INC,KENO,3272; FLOYD'S TRUCK CENTER, INC,EQUIP MTNC,117.5; FREMONT MOTOR SCOTTSBLUFF, LLC,EQUIP MTNC,568.23; GALINDO ELIZABETH,SHELTER,25; GALLS INC,UNIFORMS,198.54; GENERAL ELECTRIC CAPITAL CORPORATION,PRGRM & JAN SUP.,208.57; GI HOSPITALITY,SCHOOLS & CONF,728; GRAY TELEVISION GROUP INC,CONTRACTUAL SVC,695; HAWKINS, INC.,CHEMICALS,1755.25; HD SUPPLY FACILITIES MAINTENANCE LTD,DEPT SUP,569.27; IDEAL LAUNDRY AND CLEANERS, INC.,UNIFORMS,1180.79; IDEXX LABORATORIES, INC,DEPT SUP,147.17; INDEPENDENT PLUMBING AND HEATING, INC,BLDG MAINT,2184.24; INGRAM LIBRARY SERVICES INC,BKS,453.77; INTERNAL REVENUE SERVICE,WITHHOLDINGS,58889.07; INTRALINKS, INC,CONTRACT SERVICES - MARCH 2017,5570.95; INVENTIVE WIRELESS OF NE, LLC,CONTRACTUAL,4.75; J G ELLIOTT CO.INC.,DEPT PLMBNG BONDS,200; JAY C HAGERMAN,CONTRACTUAL SVC,175; KNOW HOW LLC,VEHICLE MTNC,482.04; KRIZ-DAVIS COMPANY,ELECTRICAL MTNC,186.72; LEAGUE ASSOCIATION OF RISK MANAGEMENT,WORK COMP PREMIUM FY15-16 (AFTER AUDIT),3813.73; LEXISNEXIS RISK DATA MANAGEMENT,CONSULTING,100; M.C. SCHAFF & ASSOCIATES, INC,DEPT CNTRCL SRVCS,3385; MACQUEEN EQUIPMENT INC,SEAT REAIR PART FOR SCBA SEAT,80.73; MADISON NATIONAL LIFE,LIFE INS,1883.47; MATHESON TRI-GAS INC,DEPT SUP,245.38; MATTHEW M. HUTT,PRE-EMPLOYMENT,900; MENARDS, INC,MISC,710.38; MICHAEL B KEMBEL,BUILDING MAINT,82.11; MIDLANDS NEWSPAPERS, INC,LEGAL PUBLISHING,4231.27; MIDWEST CONNECT, LLC,DEPT SUPP,910.62; MIDWEST MOTOR SUPPLY CO INC,DEPT SUPPLIES,343.29; MONUMENT CAR WASH INC,VEH MAINT,300.75; MONUMENT PREVENTION COALITION,CONTRACTUAL,939.94; NE CHILD SUPPORT PAYMENT CENTER,NE CHILD SUPPORT PYBLE,1536.18; NE DEPT OF REVENUE,WITHHOLDINGS,17970.58; NE LIBRARY ASSOC,MMBRSHPS.,130; NEBRASKA INTERACTIVE, LLC,PRE-EMPLOYMENT SCREENING,33; NEBRASKA MACHINERY CO,EQUIP MTNC,40.26; NEBRASKA MUNICIPAL POWER POOL,MEMBERSHIP DUES,6365.02; NEBRASKA PUBLIC POWER DISTRICT,ELECTRIC,40750.1; NEOPOST,POSTAGE,1000; NETWORKFLEET, INC,MONTHLY GPS SERVICE,18.95; NEWMAN, TIMOTHY,MEALS - TRAVEL,30; NORTHWEST PIPE FITTINGS, INC. OF SCOTTSBLUFF,GROUND MAINT,185.58; OCLC ONLINE COMPUTER LIBRARY CENTER, INC,CONT. SRVCS.,339.44; ONE CALL CONCEPTS, INC,CONTRACTUAL,148.65; OREGON TRAIL PLUMBING, HEATING & COOLING INC,BLDG MAINT,536; PANHANDLE COOPERATIVE ASSOCIATION,OTHER FUEL,17167.11; PANHANDLE ENVIRONMENTAL SERVICES INC,CONTRACTUAL SVC,144.5; PAUL REED

CONSTRUCTION & SUPPLY, INC,DEPT SUPPLIES,847.68; PLATTE VALLEY BANK,HSA ACCOUNT,15112.99; POSTMASTER,POSTAGE,612.91; PRAISE WINDOWS INC,BLDG MAIN.,645; QUILL CORPORATION,DEPT SUPPL,675.63; RAILROAD MANAGEMENT CO III, LLC,RENT - LAND,194.55; REGIONAL CARE INC,HEALTH INS. PREMIUM - APRIL 2017,88226.72; ROCKSTEP SCOTTSBLUFF LLC,OCCUPATION TAX JAN - MAR 2017,36186.33; ROOSEVELT PUBLIC POWER DISTRICT,ELECTRIC POWER,2092.32; RUSCH'S GENERAL CONTRACTING, LLC,BLDG MAINT,100; S M E C,EMPLOYEE DEDUCTION,194.5; SAFETYLINE CONSULTANTS, INC,DEPT SUPPL,69.39; SANDBERG IMPLEMENT, INC,CASE ASSY & TRIMMER HEADS FOR WEDEATERS,138.1; SCB FIREFIGHTERS UNION LOCAL 1454,FIRE EE DUES,195; SCB TENT & AWNING,VEH MAINT,98.5; SCOTTIES POTTIES INC,CONTRACTUAL,212.5; SCOTTS BLUFF COUNTY COMMUNICATIONS CENTER,RADIO ANTENNA,89.5; SCOTTS BLUFF COUNTY COURT,LEGAL FEES,145; SCOTTSBLUFF BODY & PAINT,TOW SERVICE,715; SCOTTSBLUFF POLICE OFFICERS ASSOCIATION,POLICE EE DUES,552; SCOTTSBLUFF SCREENPRINTING & EMBROIDERY, LLC,UNIFORMS,33; SCOTTSBLUFF/GERING CHAMBER OF COMMERCE,SCHOOL & CONF,35; SHERIFF'S OFFICE,LEGAL FEES,139.62; SHERWIN WILLIAMS,YELLOW, WHITE, RED & BLUE LATEX PAINT,29781.17; SHRADDHA, LLC,HOTEL HOBBS FOR YORK TRAINING,89; SIMMONS OLSEN LAW FIRM, P.C.,CONTRACTUAL SERVICES,10131.61; SIMON CONTRACTORS,CONCRETE FOR STREET REPAIR,2737.53; SNELL SERVICES INC.,BLDG MAIN.,150; STATE OF NE.DEPT.OF LABOR,1ST QTR 2017 UNEMPLOYMENT INSURANCE,1920; TD RELKA LLC,MISC,1612.8; THE PEAVEY CORP,INVEST SUPPL,55.8; TODD, JAMES,GASOLINE,117.11; TOYOTA MOTOR CREDIT CORPORATION,HIDTA CAR LEASE,365.69; TRANS IOWA EQUIPMENT LLC,EQUIP MTNC,4708.28; TRINITY BURGNER,SCHOOL & CONF,96; TWIN CITIES DEVELOPMENT ASSOC, INC,ECENTER AGREEMENT,6000; TWIN CITY AUTO, INC,CURB GUARDS FOR SNOW PLOWS,106.88; TYLER TECHNOLOGIES, INC,UB FEES,1847.5; UNIQUE MANAGEMENT SERVICES, INC,CONT. SRVCS.,268.5; UNITED STATES WELDING, INC,EQUIP MTNC,41.88; UPSTART ENTERPRISES, LLC,DEPT SUPP,179.98; US BANK,SCHOOL & CONF,1265.74; VANTAGEPOINT TRANSFER AGENTS-300793,DEF COMP,695; VANTAGEPOINT TRANSFER AGENTS-705437,ROTH IRA,530; WELLS FARGO BANK, N.A.,RETIREMENT,31453.88; WESTERN COOPRTATIVE COMPANY,GROUND MAINT,1602.16; WESTERN PATHOLOGY CONSULTANTS, INC,CONTRACT SERVICES,318; WESTERN STATES BANK,PRINCIPAL & INTEREST (PS TAX ANTIC.BOND),341442.71; WYOMING FIRST AID & SAFETY SUPPLY, LLC,FIRST AID KIT SUPPLIES,101.58; WYOMING WATER DEVELOPMENT OFF,PAWS FEASIBILITY STUDY,3517; YOUNG MEN'S CHRISTIAN ASSOCIATION OF SCOTTSBLUFF, NE,YMCA,1692.5; ZM LUMBER INC,GROUND MAINT,46.14; REFUNDS: JACK CLOUGH 11.03; AMY STILLAHN 7.29; ELISHIA MCBRIDE 13.82; COLE CONNOR 19.28.

Council Member Shaver arrived at 6:05 p.m.

City Manager Johnson presented the Liquor License Manager application for Applebees Restaurant naming Jay Gates as Manager of their License. Mr. Gates explained to the Council that he is the Director of Risk Management for RMH Franchise, which operates 175 Applebees in 15 states. He is the Corporate Liquor License Manager for Applebees in the state of Nebraska. Mayor Meininger asked if there were any issues managing liquor licenses and not being on site. Mr. Gates responded that RMH Franchise has not had liquor license compliance issues with the Applebees locations. They have a very

solid management team and server training program. Mr. Gates plans on making quarterly visits to the Scottsbluff Applebees, and more if needed.

He explained the company policies regarding serving alcohol and checking ID's. All employees take the responsible server training which is renewed each year. They have monitoring procedures in place to assure responsible serving of alcohol; determining that customers ordering alcohol are 21 or over and they are not over-served. Only the management team and the bar manager have access to alcohol which is stored in a locked storage room.

Mr. Gates explained his previous driving and violation record from the 1990's. He said the majority of these occurred when he was in college 20 years ago. His recent record is very good.

Moved by Mayor Meininger, seconded by Council Member Gonzales, "to make a positive recommendation to the Nebraska Liquor Control Commission naming Jay Gates as Manager of the Class I Liquor License for RMH Franchise Corporation dba Applebee's Neighborhood Grill & Bar, 2302 Frontage Rd., Scottsbluff, NE," "YEAS", Meininger, Colwell, Shaver and Gonzales, "NAYS" None. Absent: McCarthy.

Jeri Goodman with the Downtown Scottsbluff Association presented her Business Promotional Event Permit for the Farmers Market, explaining that there are no additional costs to the City to hold this event. With 18th Street closed, the City won't need to block off the street. They usually have about 18 - 30 vendors with a number of them from Scottsbluff and the surrounding area. They are expanding the list of vendors to include a larger variety of items. Moved by Council Member Gonzales, seconded by Council Member Colwell, "to approve the Business Promotional Event Permit for the Downtown Scottsbluff Association, sponsors of the "Farmers Market" at the 18th Street Mini-Park on Saturday mornings, 6/3/17 – 9/30/17; 7:00 a.m. to 12:00 p.m.," "YEAS", Meininger, Colwell, Shaver and Gonzales, "NAYS" None. Absent: McCarthy.

Jim Leggitt with StudioInsite gave the Council an update on the progress of the East Overland Corridor Development. His power point presentation highlighted the events of Charrette #1 which was held at the Guadalupe Center. He discussed many potential improvements for this corridor, including traffic and beautification. Some of the traffic changes they are recommending include a drop-off point at Roosevelt Elementary School and changing the traffic lanes on East Overland from 4 to 3 with left turn lanes. They feel 3 lanes are appropriate for the traffic on this street. This would gain space for pedestrian sidewalks and landscaping. They also suggested parallel parking which would benefit the small businesses that do not have off-street parking. Council Member Shaver commented that when a similar change was made on Broadway, it created a new problem of constant traffic, so it's difficult to cross the street.

StudioInsite will hold another public input meeting at Roosevelt School on April 18th, then will prepare a final report.

City Manager Johnson explained that the Community Solar project went on line April 1, 2017; the agreement to be considered is a 20 year Lease agreement with Venango Solar, LLC for the purpose of installing and maintaining the solar panels. Mr. Johnson explained that NPPD has the option to buy back the property after 20 years. The Lease payment amount is \$1.00 for the 20 years. The solar program is fully subscribed, with a waiting list. Moved by Council Member Shaver, seconded by Mayor Meininger, "to approve the lease agreement with Venango Solar, LLC for the purpose of installing and maintaining solar panels for generation of electrical energy and authorize the Mayor to execute the agreement," "YEAS", Meininger, Colwell, Shaver and Gonzales, "NAYS" None. Absent: McCarthy.

Mr. Johnson explained that the solar developers have been approached by investors who are interested in installing a bigger solar development in Scottsbluff, due to the number of sun hours in this area. A larger project would possibly enable us to lock in the City's rate, and as an economic development tool to recruit and retain businesses. With the Power Purchase Agreement, the bigger the project, the lower the PPA price. This could provide a huge return for the City, for the investment. Council Member Shaver agreed that we should look at our options, however, does not want to do anything right now. Council Member Colwell added that Scottsbluff is currently a trailblazer for the State on solar energy and he would like to see us look at additional growth options.

City Manager Johnson presented the sand volleyball coordinator agreement, which is being paid from the funds saved from the softball coordinator position. The participants pay a fee, which covers the agreement amount. There has been a lot of interest with the sand volleyball league, with a potential partnership with the YMCA. Moved by Council Member Colwell, seconded by Council Member Shaver, "to approve the sand volleyball coordinator contract with Jo Mikesell and authorize the Mayor to execute the agreement," "YEAS", Meininger, Colwell, Shaver and Gonzales, "NAYS" None. Absent: McCarthy.

In consideration of the Lacy Park Concessions, it was moved by Council Member Shaver, seconded by Council Member Colwell, "to approve the Lacy Park concessions contract with Lydia Hernandez and authorize the Mayor to execute the contract," "YEAS", Meininger, Colwell, Shaver and Gonzales, "NAYS" None. Absent: McCarthy.

Regarding the Campground Host Contract for this summer, it was moved by Mayor Meininger, seconded by Council Member Gonzales, "to approve the campground host contract with Cheryl Kaman and authorize the Mayor to execute the contract," "YEAS", Meininger, Colwell, Shaver and Gonzales, "NAYS" None. Absent: McCarthy.

Moved by Council Member Shaver, seconded by Council Member Colwell, "to approve the Copier Connection Maintenance Contract for the Police Department and authorize the Mayor to execute the agreement," "YEAS", Meininger, Colwell, Shaver and Gonzales, "NAYS" None. Absent: McCarthy.

City Manager Johnson explained the Release of Lien for payment of a special assessment for Paving District No. 311. Moved by Council Member Gonzales, seconded by Council Member Colwell, "to authorize the Mayor to sign a Release of Lien for Special Assessments paid for Paving District No. 311," "YEAS", Meininger, Colwell, Shaver and Gonzales, "NAYS" None. Absent: McCarthy.

Mr. Johnson presented the Ordinance, as directed by City Council, providing for a 4% Occupation Tax on Hotel Accommodations. He explained that our April sales tax receipts were down 7.75%; for total of \$35,690.00 down from the previous year. Over the last 7 reporting months, 4 months have been negative. The Revenue Committee projected a negative 4% for the remainder of the year, unfortunately our receipts were down more than that.

Terry Jessen, resident, does not think the City Council should approve this occupation tax. He feels it is a long term solution for a short term problem. If the sales tax revenue is down, he suggested looking at other options to balance the budget. More tax burden is the wrong solution to the problem. He feels the city should try to spend less money rather than create a new tax.

Council Member Shaver said that the City has been cutting expenses by significant amounts; however, the revenue is just not there. Since we are limited to collecting only \$175,000.00 from property tax for the general fund, we don't have any other choices but to find another source of revenue.

Father John Sorenson from Our Lady Guadalupe Church suggested that the City Council look at a diverse tax base, which allows for more revenue, but also provides for a variety of funding sources if one source is down. Additional revenue sources, such as the lodging tax, could then be used for a variety of redevelopment activities in the community which are also enjoyed by visitors to our community. Father Sorenson encouraged the Council to approve the proposed Occupation Tax on Hotel Accommodations to lighten the tax base.

Council Member Colwell asked City Manager Johnson what proactive steps we are taking for the rest of the year to maintain our services. Mr. Johnson responded that we will need to look at cutting jobs; our projections show we need to cut \$700,000.00 in the general fund without the proposed occupation tax. We are currently not hiring employees when a position is vacant, on a case by case basis; with the exception of seasonal employees which doesn't have as big of an impact on the budget. With the decrease in staff, our level of service will decrease. Mayor Meininger noted that some of these are upper management positions such as the Park and Recreation Director position which will not be filled.

Mr. Johnson added that when the economy rebounds, we will be reevaluating positions to make sure they are warranted and we have the financial means to fund those positions. We are getting creative with streamlining and reclassifying positions; we have top-notch employees, but I'm not sure how much further they can bend. Many employees are currently taking on more duties.

Mayor Meininger introduced the ordinance which was read by title on first reading: **AN ORDINANCE PROVIDING FOR A NEW OCCUPATION TAX ON HOTEL ACCOMMODATIONS; REPEALING PRIOR SECTIONS LOCATED IN CHAPTER 6, ARTICLE 6 AND CHAPTER 11, ARTICLE 2 OF THE SCOTTSBLUFF MUNICIPAL CODE, AND PROVIDING PUBLICATION IN PAMPHLET FORM AND FOR AN EFFECTIVE DATE.**

Moved by Council Member Gonzales to suspend the three readings of the Ordinance dealing with the Occupation Tax on Hotel Accommodations. The motion died due to a lack of a second. Council Member Shaver expressed his concern over proceeding with one reading of the Ordinance. Council Member Gonzales added that we had the discussion about this occupation tax during the last budget work session. Council Member Shaver agreed that we have discussed it, but thinks the public will get the impression we are trying to pass it without giving them a chance to voice their opinion.

City Manager Johnson explained that we received a request from the Frank family to annex property known as Block One, Alf Addition, and property located west of Walmart. The Planning Commission reviewed this request at their April 10th meeting and recommended approval to the City Council. Council Member Shaver is concerned that we received a request for the annexation of property that is not receiving city services. Mr. Johnson explained that this property is next to Home Depot and Walmart, and if another big box store were to look at this property for development, they would look to see if the property is annexed.

Mayor Meininger introduced the ordinance which was read by title on first reading: **AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA, ANNEXING TRACTS OF LAND KNOWN AS BLOCK 1, ALF ADDITION, AN ADDITION TO THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA, ACCORDING TO THE RECORDED PLAT THEREOF AND THE NORTH HALF OF THE SOUTHEAST QUARTER (N1/2 SE1/4) OF SECTION FIFTEEN, TOWNSHIP TWENTY-TWO (22) NORTH, RANGE FIFTY-FIVE (55) WEST OF THE 6TH P.M., SCOTTS BLUFF COUNTY, NEBRASKA AND PROVIDING FOR PUBLICATION IN PAMPHLET FORM.**

Council introduced the Ordinance amending the Municipal Code to provide for the powers of the Community Redevelopment Authority which was read by title on second reading: **AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA, AMENDING THE MUNICIPAL CODE TO PROVIDE FOR THE POWERS OF THE COMMUNITY REDEVELOPMENT AUTHORITY.**

Council introduced Ordinance No. 4207 adopting the International Building Code 2012 Edition and International Residential Code 2012 Edition which was read by title on third reading: **AN ORDINANCE DEALING WITH THE BUILDING CODE, ADOPTING THE INTERNATIONAL BUILDING CODE 2012 EDITION AND THE INTERNATIONAL RESIDENTIAL CODE 2012 EDITION EACH WITH EXCLUDE PORTIONS; AMENDING CURRENT SECTIONS OF THE SCOTTSBLUFF MUNICIPAL CODE; REPEALING PRIOR PROVISIONS OF THE MUNICIPAL CODE, PROVIDING FOR PUBLICATION IN PAMPHLET FORM AND PROVIDING FOR AN EFFECTIVE DATE.**

Moved by Mayor Meininger, seconded by Council Member Colwell, “to adopt Ordinance No. 4207, adopting the International Building Code 2012 Edition and International Residential Code 2012 Edition,” “YEAS”, Meininger, Colwell, and Gonzales, “NAYS” Shaver. Absent: McCarthy.

Council introduced Ordinance No. 4208 adding language and requirements for 24 hour Daycare which was read by title on third reading: **AN ORDINANCE FOR THE CITY OF SCOTTSBLUFF, NEBRASKA, AMENDING ARTICLE 2 OF CHAPTER 25 AND ARTICLE 3 OF CHAPTER 25 OF THE MUNICIPAL CODE BY INCLUDING AND AMENDING DEFINITIONS FOR DAY CARE AND PROVIDING FOR A SPECIAL PERMIT FOR A CHILD CARE CENTER, FAMILY CHILD CARE HOME OR DAY CARE CENTER THAT OPERATES 24 HOURS PER DAY AND REQUIRING A SPECIAL PERMIT IN ANY ZONE WHERE CURRENTLY PERMITTED, REPEALING ALL PRIOR ORDINANCES AND PROVIDING FOR AN EFFECTIVE DATE AND PROVIDING FOR PUBLICATION IN PAMPHLET FORM.**

Moved by Council Member Meininger, seconded by Council Member Colwell, “to approve Ordinance No. 4208 adding language and requirements for 24 hour Daycare,” “YEAS”, Meininger, Colwell, Shaver and Gonzales, “NAYS” None. Absent: McCarthy.

Under Council Reports, Mayor Meininger reported that there is a 911 Task Force Meeting on Tuesday. Council Member Colwell asked if we had any communication, pertaining to the eCenter, with Twin City Development (TCD) regarding the resignation of Sean Overeynder. Mr. Johnson reported that we have not received correspondence from TCD. Mr. Johnson also reported that he will be in Washington D.C. next week with the Heartland Expressway Delegation and will be meeting with Congressman Smith about tax reform as it relates to tax exemptions. Council Member Gonzales reported that WNED will meet Thursday evening.

Council Member Shaver asked if we could have Liquor License Manager Applications on consent agenda since the Liquor License Investigatory Board also reviews the application. Mayor Meininger had originally asked to have the manager license on regular agenda. City Attorney Hadenfeldt stated that we are required to hold a public hearing on Liquor Licenses within 45 days, if the city does not act on the license, the Nebraska Liquor License Commission will take action without recommendation from the city. In addition, it helps to have a record of City Council action if we want to exercise any of our powers to revoke a license. Mayor Meininger asked to consider this as an agenda item at a later meeting.

Moved by Council Member Colwell, seconded by Council Member Shaver, “to adjourn the meeting at 7:20 p.m.,” “YEAS”, Meininger, Colwell, Shaver and Gonzales, “NAYS” None. Absent: McCarthy.

Mayor

Attest:

City Clerk
“SEAL”

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Consent2

Approve the absence of Council Member McCarthy from the April 17, 2017 Regular Meeting.

Staff Contact: City Council

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Consent3

Council to set a Public Hearing for May 15, 2017 at 6:05 p.m. to consider Annexation by Final Plat of Hilltop Estates; approximately 32 acres situated South of 42nd Street and East of Fairview Cemetery.

Staff Contact: Annie Folck, City Planner

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Claims1

Regular claims

Staff Contact: Liz Hilyard, Finance Director



Expense Approval Report

By Vendor Name

Post Dates 04/18/2017 - 05/01/2017

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 00460 - ACCELERATED RECEIVABLES SOLUTIONS					
Fund: 713 - CASH & INVESTMENT POOL					
WAGE ATTACHMENT	WAGE ATTACHMENT EE PAY				519.82
WAGE ATTACHMENT	WAGE ATTACHMENT EE PAY				124.53
Fund 713 - CASH & INVESTMENT POOL Total:					644.35
Vendor 00460 - ACCELERATED RECEIVABLES SOLUTIONS Total:					644.35
Vendor: 07593 - AIRPORT DEVELOPMENT,LLC					
Fund: 321 - TIF PROJECTS					
AIRPORT REDEV. TIF	DEBT SVC (INT) - TIF				332.14
Fund 321 - TIF PROJECTS Total:					332.14
Vendor 07593 - AIRPORT DEVELOPMENT,LLC Total:					332.14
Vendor: 03711 - AMAZON.COM HEADQUARTERS					
Fund: 111 - GENERAL					
Bks & misc.	DEPARTMENT SUPPLIES				109.03
Bks & misc.	JANITORIAL SUPPLIES				36.42
Bks & misc.	AUDIOVISUAL SUPPLIES				96.93
Bks & misc.	BOOKS				946.87
Bks & misc.	PROGRAMMING				37.97
Fund 111 - GENERAL Total:					1,227.22
Vendor 03711 - AMAZON.COM HEADQUARTERS Total:					1,227.22
Vendor: 04575 - AUTOZONE STORES, INC					
Fund: 111 - GENERAL					
Two new batteries for Rescue ...	VEHICLE MAINTENANCE				275.98
Department supplies	DEPARTMENT SUPPLIES				51.66
Two battery cores returned for ...	VEHICLE MAINTENANCE				-36.00
Fund 111 - GENERAL Total:					291.64
Fund: 725 - CENTRAL GARAGE					
equip mtrc	EQUIPMENT MAINTENANCE				107.24
Fund 725 - CENTRAL GARAGE Total:					107.24
Vendor 04575 - AUTOZONE STORES, INC Total:					398.88
Vendor: 09764 - B & D DIAMOND PRO					
Fund: 111 - GENERAL					
GROUND MAINT	GROUNDS MAINTENANCE				3,720.00
Fund 111 - GENERAL Total:					3,720.00
Vendor 09764 - B & D DIAMOND PRO Total:					3,720.00
Vendor: 00295 - B & H INVESTMENTS, INC					
Fund: 111 - GENERAL					
DEPT SUPP	DEPARTMENT SUPPLIES				59.50
BLDG MAINT	BUILDING MAINTENANCE				15.50
BLDG MAINT	BUILDING MAINTENANCE				15.50
Fund 111 - GENERAL Total:					90.50
Vendor 00295 - B & H INVESTMENTS, INC Total:					90.50
Vendor: 00538 - BARCO MUNICIPAL PRODUCTS INC					
Fund: 212 - TRANSPORTATION					
SUPP - SIGNING MATERIAL AND...	DEPARTMENT SUPPLIES				4,183.45
Fund 212 - TRANSPORTATION Total:					4,183.45
Vendor 00538 - BARCO MUNICIPAL PRODUCTS INC Total:					4,183.45

Expense Approval Report

Post Dates: 04/18/2017 - 05/01/2017

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 09716 - BLACK HILLS GAS DISTRIBUTION LLC					
Fund: 111 - GENERAL					
Monthly Energy Bill	HEATING FUEL				216.01
Monthly Energy Bill	HEATING FUEL				135.21
Monthly Energy Bill	HEATING FUEL				135.21
Monthly Energy Bill	HEATING FUEL				82.84
Monthly Energy Bill	HEATING FUEL				137.26
Monthly Energy Bill	HEATING FUEL				285.46
Monthly Energy Bill	HEATING FUEL				128.70
Fund 111 - GENERAL Total:					1,120.69
Fund: 212 - TRANSPORTATION					
Monthly Energy Bill	HEATING FUEL				842.82
Fund 212 - TRANSPORTATION Total:					842.82
Fund: 621 - ENVIRONMENTAL SERVICES					
Monthly Energy Bill	HEATING FUEL				210.29
Fund 621 - ENVIRONMENTAL SERVICES Total:					210.29
Fund: 641 - WATER					
Monthly Energy Bill	HEATING FUEL				146.48
Fund 641 - WATER Total:					146.48
Fund: 725 - CENTRAL GARAGE					
Monthly Energy Bill	HEATING FUEL				129.38
Fund 725 - CENTRAL GARAGE Total:					129.38
Vendor 09716 - BLACK HILLS GAS DISTRIBUTION LLC Total:					2,449.66
Vendor: 00674 - BLR					
Fund: 111 - GENERAL					
ANNUAL SUBSCRIPTION	SUBSCRIPTIONS				536.99
Fund 111 - GENERAL Total:					536.99
Vendor 00674 - BLR Total:					536.99
Vendor: 00735 - CAPITAL BUSINESS SYSTEMS INC.					
Fund: 111 - GENERAL					
CONTRACTUAL	CONTRACTUAL SERVICES				82.52
Fund 111 - GENERAL Total:					82.52
Vendor 00735 - CAPITAL BUSINESS SYSTEMS INC. Total:					82.52
Vendor: 07911 - CELLCO PARTNERSHIP					
Fund: 111 - GENERAL					
CELL PHONES	TELEPHONE				113.75
Fund 111 - GENERAL Total:					113.75
Vendor 07911 - CELLCO PARTNERSHIP Total:					113.75
Vendor: 09768 - CHARTER COMMUNICATIONS HOLDINGS LLC					
Fund: 111 - GENERAL					
six month TV box fee - fire	EQUIPMENT MAINTENANCE				46.31
Fund 111 - GENERAL Total:					46.31
Vendor 09768 - CHARTER COMMUNICATIONS HOLDINGS LLC Total:					46.31
Vendor: 09736 - CHILD SUPPORT					
Fund: 713 - CASH & INVESTMENT POOL					
NE CHILD SUPPORT	CHILD SUPPORT EE PAY				37.00
Fund 713 - CASH & INVESTMENT POOL Total:					37.00
Vendor 09736 - CHILD SUPPORT Total:					37.00
Vendor: 07250 - CHRIS REYES					
Fund: 111 - GENERAL					
DEPT SUPP	DEPARTMENT SUPPLIES				429.65
DEPT SUPPL	DEPARTMENT SUPPLIES				185.00
Fund 111 - GENERAL Total:					614.65
Vendor 07250 - CHRIS REYES Total:					614.65

Expense Approval Report

Post Dates: 04/18/2017 - 05/01/2017

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 02396 - CITIBANK N.A.					
Fund: 111 - GENERAL					
DEPT SUP	DEPARTMENT SUPPLIES				3.25
DEPT SUPP	DEPARTMENT SUPPLIES				37.85
DEPT SUPP	DEPARTMENT SUPPLIES				35.37
DEPT SUPP	DEPARTMENT SUPPLIES				102.99
Fund 111 - GENERAL Total:					179.46
Fund: 213 - CEMETERY					
DEPT SUPP	DEPARTMENT SUPPLIES				68.98
Fund 213 - CEMETERY Total:					68.98
Fund: 631 - WASTEWATER					
DEPT SUP	DEPARTMENT SUPPLIES				69.49
Fund 631 - WASTEWATER Total:					69.49
Vendor 02396 - CITIBANK N.A. Total:					317.93
Vendor: 05859 - CITIBANK, N.A.					
Fund: 213 - CEMETERY					
DEPT SUPP	DEPARTMENT SUPPLIES				16.86
Fund 213 - CEMETERY Total:					16.86
Vendor 05859 - CITIBANK, N.A. Total:					16.86
Vendor: 00367 - CITY OF SCB					
Fund: 111 - GENERAL					
POSTAGE	POSTAGE				45.55
POSTAGE	POSTAGE				9.90
POSTAGE	POSTAGE				14.80
PETTY CASH	DEPARTMENT SUPPLIES				15.97
Fund 111 - GENERAL Total:					86.22
Fund: 641 - WATER					
PETTY CASH	DEPARTMENT SUPPLIES				44.85
Fund 641 - WATER Total:					44.85
Vendor 00367 - CITY OF SCB Total:					131.07
Vendor: 01976 - CLARK PRINTING LLC					
Fund: 111 - GENERAL					
DEPT SUP	DEPARTMENT SUPPLIES				670.05
Fund 111 - GENERAL Total:					670.05
Vendor 01976 - CLARK PRINTING LLC Total:					670.05
Vendor: 03010 - COLONIAL LIFE & ACCIDENT INSURANCE COMPANY					
Fund: 713 - CASH & INVESTMENT POOL					
SUPPLEMENTAL LIFE INS	LIFE INS EE PAYABLE				22.75
SUPPLEMENTAL LIFE INS	DIS INC INS EE PAYABLE				25.95
Fund 713 - CASH & INVESTMENT POOL Total:					48.70
Vendor 03010 - COLONIAL LIFE & ACCIDENT INSURANCE COMPANY Total:					48.70
Vendor: 02995 - CONSOLIDATED MANAGEMENT COMPANY					
Fund: 111 - GENERAL					
SCHOOLS & CONF	SCHOOL & CONFERENCE				54.77
Fund 111 - GENERAL Total:					54.77
Vendor 02995 - CONSOLIDATED MANAGEMENT COMPANY Total:					54.77
Vendor: 00267 - CONTRACTORS MATERIALS INC.					
Fund: 111 - GENERAL					
DEPT SUPP	DEPARTMENT SUPPLIES				14.21
dept supp	DEPARTMENT SUPPLIES				91.10
Fund 111 - GENERAL Total:					105.31
Vendor 00267 - CONTRACTORS MATERIALS INC. Total:					105.31

Expense Approval Report

Post Dates: 04/18/2017 - 05/01/2017

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 00714 - COZY, INC					
Fund: 111 - GENERAL					
GRAPHICS FOR MOBILE CMD V...	DEPARTMENT SUPPLIES				853.00
				Fund 111 - GENERAL Total:	853.00
				Vendor 00714 - COZY, INC Total:	853.00
Vendor: 09767 - CROELL INC					
Fund: 641 - WATER					
DEPT SUP	DEPARTMENT SUPPLIES				105.93
				Fund 641 - WATER Total:	105.93
				Vendor 09767 - CROELL INC Total:	105.93
Vendor: 07689 - CYNTHIA GREEN					
Fund: 111 - GENERAL					
Dep. sup.	DEPARTMENT SUPPLIES				122.56
DEPT SUPP	DEPARTMENT SUPPLIES				119.99
				Fund 111 - GENERAL Total:	242.55
				Vendor 07689 - CYNTHIA GREEN Total:	242.55
Vendor: 03321 - DALE'S TIRE & RETREADING, INC.					
Fund: 111 - GENERAL					
EQUIP MAINT	EQUIPMENT MAINTENANCE				35.45
				Fund 111 - GENERAL Total:	35.45
Fund: 621 - ENVIRONMENTAL SERVICES					
vehicle mtnc	VEHICLE MAINTENANCE				276.84
				Fund 621 - ENVIRONMENTAL SERVICES Total:	276.84
				Vendor 03321 - DALE'S TIRE & RETREADING, INC. Total:	312.29
Vendor: 00404 - DAS STATE ACCOUNTING-CENTRAL FINANCE					
Fund: 111 - GENERAL					
LONG DISTANCE	TELEPHONE				6.70
				Fund 111 - GENERAL Total:	6.70
				Vendor 00404 - DAS STATE ACCOUNTING-CENTRAL FINANCE Total:	6.70
Vendor: 07421 - DUANE E. WOHLERS					
Fund: 621 - ENVIRONMENTAL SERVICES					
disposal fees	DISPOSAL FEES				450.00
				Fund 621 - ENVIRONMENTAL SERVICES Total:	450.00
				Vendor 07421 - DUANE E. WOHLERS Total:	450.00
Vendor: 01003 - ELLIOTT EQUIPMENT COMPANY INC.					
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				1,315.00
				Fund 621 - ENVIRONMENTAL SERVICES Total:	1,315.00
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				3,833.80
				Fund 725 - CENTRAL GARAGE Total:	3,833.80
				Vendor 01003 - ELLIOTT EQUIPMENT COMPANY INC. Total:	5,148.80
Vendor: 02460 - FASTENAL COMPANY					
Fund: 111 - GENERAL					
EQUIP MAINT	EQUIPMENT MAINTENANCE				15.49
EQUIP MAINT	EQUIPMENT MAINTENANCE				18.97
EQUIP MAINT	EQUIPMENT MAINTENANCE				41.15
				Fund 111 - GENERAL Total:	75.61
				Vendor 02460 - FASTENAL COMPANY Total:	75.61
Vendor: 07574 - FAT BOYS TIRE AND AUTO					
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				40.46

Expense Approval Report

Post Dates: 04/18/2017 - 05/01/2017

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
equip mtnc	EQUIPMENT MAINTENANCE				10.00
Fund 725 - CENTRAL GARAGE Total:					50.46
Vendor 07574 - FAT BOYS TIRE AND AUTO Total:					50.46
Vendor: 02317 - FBM HOLDINGS, LLC					
Fund: 111 - GENERAL					
ANNUAL SUBSCRIPTION	CONSULTING SERVICES				479.00
Fund 111 - GENERAL Total:					479.00
Vendor 02317 - FBM HOLDINGS, LLC Total:					479.00
Vendor: 00548 - FEDERAL EXPRESS CORPORATION					
Fund: 641 - WATER					
POSTAGE	POSTAGE				237.63
Fund 641 - WATER Total:					237.63
Vendor 00548 - FEDERAL EXPRESS CORPORATION Total:					237.63
Vendor: 00794 - FLOYD'S TRUCK CENTER, INC					
Fund: 621 - ENVIRONMENTAL SERVICES					
vehicle mtnc	VEHICLE MAINTENANCE				886.32
vehicle mtnc	VEHICLE MAINTENANCE				290.42
Fund 621 - ENVIRONMENTAL SERVICES Total:					1,176.74
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				560.07
equip mtnc	EQUIPMENT MAINTENANCE				52.62
equip mtnc	EQUIPMENT MAINTENANCE				212.18
equip mtnc	EQUIPMENT MAINTENANCE				86.60
equip mtnc	EQUIPMENT MAINTENANCE				122.57
equip mtnc	EQUIPMENT MAINTENANCE				54.81
equip mtnc	EQUIPMENT MAINTENANCE				-467.03
Fund 725 - CENTRAL GARAGE Total:					621.82
Vendor 00794 - FLOYD'S TRUCK CENTER, INC Total:					1,798.56
Vendor: 05600 - GALLS INC					
Fund: 111 - GENERAL					
UNIFORMS	UNIFORMS & CLOTHING				38.28
UNIFORMS	UNIFORMS & CLOTHING				437.92
Fund 111 - GENERAL Total:					476.20
Fund: 218 - PUBLIC SAFETY					
CIP-PO PATROL CARS	EQUIPMENT				665.83
Fund 218 - PUBLIC SAFETY Total:					665.83
Vendor 05600 - GALLS INC Total:					1,142.03
Vendor: 00022 - GENERAL ELECTRIC CAPITAL CORPORATION					
Fund: 111 - GENERAL					
Department supplies	DEPARTMENT SUPPLIES				41.92
Department supplies	DEPARTMENT SUPPLIES				7.48
Prgrm.	PROGRAMMING				20.50
Department supplies	DEPARTMENT SUPPLIES				67.20
Prgrm. & dep. sup.	DEPARTMENT SUPPLIES				14.92
Prgrm. & dep. sup.	PROGRAMMING				6.14
Department supplies	DEPARTMENT SUPPLIES				8.96
Department supplies	DEPARTMENT SUPPLIES				13.96
Prgrm.	PROGRAMMING				4.46
Prgrm.	PROGRAMMING				14.70
INVEST SUPPL	INVESTIGATIVE EXPENSES				159.68
Prgrm.	PROGRAMMING				11.87
Fund 111 - GENERAL Total:					371.79

Expense Approval Report

Post Dates: 04/18/2017 - 05/01/2017

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Fund: 631 - WASTEWATER					
EQUIP MAINT	EQUIPMENT MAINTENANCE				208.00
Fund 631 - WASTEWATER Total:					208.00
Vendor 00022 - GENERAL ELECTRIC CAPITAL CORPORATION Total:					579.79
Vendor: 03619 - HELENA CHEMICAL COMPANY					
Fund: 631 - WASTEWATER					
DEPT SUP	DEPARTMENT SUPPLIES				352.80
Fund 631 - WASTEWATER Total:					352.80
Vendor 03619 - HELENA CHEMICAL COMPANY Total:					352.80
Vendor: 05500 - HOLTZ INDUSTRIES, INC					
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				1,256.00
Fund 621 - ENVIRONMENTAL SERVICES Total:					1,256.00
Vendor 05500 - HOLTZ INDUSTRIES, INC Total:					1,256.00
Vendor: 00299 - HULLINGER GLASS & LOCKS INC.					
Fund: 111 - GENERAL					
DEPT SUPP	DEPARTMENT SUPPLIES				16.50
BLDG MAINT	BUILDING MAINTENANCE				133.65
DEPT SUPP	DEPARTMENT SUPPLIES				16.50
Fund 111 - GENERAL Total:					166.65
Vendor 00299 - HULLINGER GLASS & LOCKS INC. Total:					166.65
Vendor: 08793 - HYDRONIC WATER MANAGEMENT					
Fund: 111 - GENERAL					
Equip. main.	EQUIPMENT MAINTENANCE				425.00
Fund 111 - GENERAL Total:					425.00
Vendor 08793 - HYDRONIC WATER MANAGEMENT Total:					425.00
Vendor: 06423 - HYDROTEX PARTNERS, LTD					
Fund: 621 - ENVIRONMENTAL SERVICES					
vehicle mtnc	VEHICLE MAINTENANCE				282.14
Fund 621 - ENVIRONMENTAL SERVICES Total:					282.14
Vendor 06423 - HYDROTEX PARTNERS, LTD Total:					282.14
Vendor: 00525 - IDEAL LAUNDRY AND CLEANERS, INC.					
Fund: 111 - GENERAL					
JANITORIAL SUPP	JANITORIAL SUPPLIES				58.58
JANITORIAL SUPP	JANITORIAL SUPPLIES				126.51
Jan. sup.	JANITORIAL SUPPLIES				88.07
DEPT SUPP	DEPARTMENT SUPPLIES				56.56
Fund 111 - GENERAL Total:					329.72
Fund: 212 - TRANSPORTATION					
SUPP - MATS, TOWELS	DEPARTMENT SUPPLIES				24.70
SUPP - TISSUE	DEPARTMENT SUPPLIES				80.04
SUPP - MATS, TOWELS	DEPARTMENT SUPPLIES				131.54
Fund 212 - TRANSPORTATION Total:					236.28
Fund: 213 - CEMETERY					
CONTRACTUAL	CONTRACTUAL SERVICES				10.93
Fund 213 - CEMETERY Total:					10.93
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				69.80
Fund 621 - ENVIRONMENTAL SERVICES Total:					69.80
Fund: 641 - WATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				36.08
Fund 641 - WATER Total:					36.08
Fund: 725 - CENTRAL GARAGE					
uniforms & clothing	DEPARTMENT SUPPLIES				26.95
uniforms & clothing	UNIFORMS & CLOTHING				7.96

Expense Approval Report

Post Dates: 04/18/2017 - 05/01/2017

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
uniforms & clothing	DEPARTMENT SUPPLIES				26.95
uniforms & clothing	UNIFORMS & CLOTHING				7.96
Fund 725 - CENTRAL GARAGE Total:					69.82
Vendor 00525 - IDEAL LAUNDRY AND CLEANERS, INC. Total:					752.63
Vendor: 00937 - INDEPENDENT PLUMBING AND HEATING, INC					
Fund: 111 - GENERAL					
GROUNDS MAINT	GROUNDS MAINTENANCE				45.20
GROUNDS MAINT	GROUNDS MAINTENANCE				89.00
GROUNDS MAINT	GROUNDS MAINTENANCE				93.83
GROUNDS MAINT	GROUNDS MAINTENANCE				10.53
GROUNDS MAINT	GROUNDS MAINTENANCE				8.04
Fund 111 - GENERAL Total:					246.60
Vendor 00937 - INDEPENDENT PLUMBING AND HEATING, INC Total:					246.60
Vendor: 09291 - INGRAM LIBRARY SERVICES INC					
Fund: 111 - GENERAL					
Bks	BOOKS				222.99
Bks & AV	AUDIOVISUAL SUPPLIES				34.52
Bks & AV	BOOKS				35.95
Bks	BOOKS				54.75
Bks	BOOKS				60.46
Bks & DVD	AUDIOVISUAL SUPPLIES				14.54
Bks & DVD	BOOKS				21.38
Fund 111 - GENERAL Total:					444.59
Fund: 211 - REGIONAL LIBRARY					
Bks	BOOKS				38.33
Bks & DVD	BOOKS				25.65
Fund 211 - REGIONAL LIBRARY Total:					63.98
Vendor 09291 - INGRAM LIBRARY SERVICES INC Total:					508.57
Vendor: 08154 - INTERNAL REVENUE SERVICE					
Fund: 713 - CASH & INVESTMENT POOL					
WITHHOLDINGS	MEDICARE W/H EE PAYABLE				3,523.51
WITHHOLDINGS	MEDICARE W/H EE PAYABLE				3,523.51
WITHHOLDINGS	FICA W/H EE PAYABLE				13,033.02
WITHHOLDINGS	FICA W/H EE PAYABLE				13,033.02
WITHHOLDINGS	FED W/H EE PAYABLE				24,644.38
Fund 713 - CASH & INVESTMENT POOL Total:					57,757.44
Vendor 08154 - INTERNAL REVENUE SERVICE Total:					57,757.44
Vendor: 00806 - INTERNATIONAL ASSOCIATION OF ELECTRICAL INSPECTORS					
Fund: 111 - GENERAL					
DEPT MMBRSH	MEMBERSHIPS				120.00
Fund 111 - GENERAL Total:					120.00
Vendor 00806 - INTERNATIONAL ASSOCIATION OF ELECTRICAL INSPECTORS Total:					120.00
Vendor: 05196 - INTERNATIONAL CODE COUNCIL, INC.					
Fund: 111 - GENERAL					
DEPT BOOKS	BOOKS				678.08
Fund 111 - GENERAL Total:					678.08
Vendor 05196 - INTERNATIONAL CODE COUNCIL, INC. Total:					678.08
Vendor: 05696 - INVENTIVE WIRELESS OF NE, LLC					
Fund: 111 - GENERAL					
CONTRACTUAL	CONTRACTUAL SERVICES				9.95
Fund 111 - GENERAL Total:					9.95
Vendor 05696 - INVENTIVE WIRELESS OF NE, LLC Total:					9.95

Expense Approval Report

Post Dates: 04/18/2017 - 05/01/2017

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 09474 - JOHN DEERE FINANCIAL					
Fund: 111 - GENERAL					
EQUIP MAINT	EQUIPMENT MAINTENANCE				229.00
				Fund 111 - GENERAL Total:	229.00
Fund: 213 - CEMETERY					
EQUIP MAINT	BUILDING MAINTENANCE				1,022.71
EQUIP MAINT	EQUIPMENT MAINTENANCE				-1,022.71
				Fund 213 - CEMETERY Total:	0.00
				Vendor 09474 - JOHN DEERE FINANCIAL Total:	229.00
Vendor: 09613 - KELLY KAVA					
Fund: 111 - GENERAL					
UNIFORMS	UNIFORMS & CLOTHING				192.00
				Fund 111 - GENERAL Total:	192.00
				Vendor 09613 - KELLY KAVA Total:	192.00
Vendor: 01170 - KEMBEL SAND & GRAVEL COMPANY					
Fund: 213 - CEMETERY					
DEPT SUPP	DEPARTMENT SUPPLIES				113.09
				Fund 213 - CEMETERY Total:	113.09
				Vendor 01170 - KEMBEL SAND & GRAVEL COMPANY Total:	113.09
Vendor: 09371 - KIRK BERNHARDT					
Fund: 111 - GENERAL					
CONTRACTUAL	CONTRACTUAL SERVICES				800.00
				Fund 111 - GENERAL Total:	800.00
				Vendor 09371 - KIRK BERNHARDT Total:	800.00
Vendor: 09747 - KNOW HOW LLC					
Fund: 212 - TRANSPORTATION					
PARTS - AIR FILTERS	EQUIPMENT MAINTENANCE				64.70
				Fund 212 - TRANSPORTATION Total:	64.70
Fund: 213 - CEMETERY					
EQUIP MAINT	EQUIPMENT MAINTENANCE				20.70
				Fund 213 - CEMETERY Total:	20.70
Fund: 725 - CENTRAL GARAGE					
equip mtn	EQUIPMENT MAINTENANCE				47.99
equip mtn	EQUIPMENT MAINTENANCE				11.03
equip mtn	EQUIPMENT MAINTENANCE				58.19
equip mtn	EQUIPMENT MAINTENANCE				11.03
equip mtn	EQUIPMENT MAINTENANCE				49.14
equip mtn	EQUIPMENT MAINTENANCE				26.47
equip mtn	EQUIPMENT MAINTENANCE				11.03
equip mtn	EQUIPMENT MAINTENANCE				23.54
				Fund 725 - CENTRAL GARAGE Total:	238.42
				Vendor 09747 - KNOW HOW LLC Total:	323.82
Vendor: 00639 - KRIZ-DAVIS COMPANY					
Fund: 111 - GENERAL					
BLDG MAINT	BUILDING MAINTENANCE				166.51
				Fund 111 - GENERAL Total:	166.51
Fund: 631 - WASTEWATER					
EQUIP MAINT	EQUIPMENT MAINTENANCE				694.40
				Fund 631 - WASTEWATER Total:	694.40
				Vendor 00639 - KRIZ-DAVIS COMPANY Total:	860.91
Vendor: 09535 - LODGING OPPORTUNITY FUND II LLLP					
Fund: 111 - GENERAL					
HOTEL FOR IJ WORKSHOP	SCHOOL & CONFERENCE				91.00

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
room-Miller for IJ meeting	SCHOOL & CONFERENCE				91.00
Fund 111 - GENERAL Total:					182.00
Vendor 09535 - LODGING OPPORTUNITY FUND II LLLP Total:					182.00
Vendor: 00242 - M.C. SCHAFF & ASSOCIATES, INC					
Fund: 224 - ECONOMIC DEVELOPMENT					
PROFESSIONAL SERVICES	ECONOMIC DEVELOPMENT				9,147.75
Fund 224 - ECONOMIC DEVELOPMENT Total:					9,147.75
Vendor 00242 - M.C. SCHAFF & ASSOCIATES, INC Total:					9,147.75
Vendor: 07838 - MAILFINANCE INC					
Fund: 111 - GENERAL					
MONTHLY LEASE POSTAGE MA...	RENT-MACHINES				148.76
Fund 111 - GENERAL Total:					148.76
Vendor 07838 - MAILFINANCE INC Total:					148.76
Vendor: 08317 - MATHESON TRI-GAS INC					
Fund: 111 - GENERAL					
DEPT SUPP	DEPARTMENT SUPPLIES				187.46
Fund 111 - GENERAL Total:					187.46
Vendor 08317 - MATHESON TRI-GAS INC Total:					187.46
Vendor: 07628 - MENARDS, INC					
Fund: 111 - GENERAL					
GROUNDS MAINT	GROUNDS MAINTENANCE				22.98
Deaprtment supplies	DEPARTMENT SUPPLIES				119.25
GROUNDS MAINT	GROUNDS MAINTENANCE				11.96
DEPT SUPP	DEPARTMENT SUPPLIES				26.52
DEPT SUPP	DEPARTMENT SUPPLIES				75.92
DEPT SUPP	DEPARTMENT SUPPLIES				34.46
EQUIP MAINT	EQUIPMENT MAINTENANCE				39.94
GROUNDS MAINT	GROUNDS MAINTENANCE				47.88
Fund 111 - GENERAL Total:					378.91
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				8.30
Fund 621 - ENVIRONMENTAL SERVICES Total:					8.30
Fund: 631 - WASTEWATER					
DEPT SUP	DEPARTMENT SUPPLIES				14.94
EQUIP MAINT	EQUIPMENT MAINTENANCE				9.95
DEPT SUP	DEPARTMENT SUPPLIES				4.95
EQUIP MAINT	EQUIPMENT MAINTENANCE				3.30
Fund 631 - WASTEWATER Total:					33.14
Vendor 07628 - MENARDS, INC Total:					420.35
Vendor: 06145 - MIDWEST MOTOR SUPPLY CO INC					
Fund: 212 - TRANSPORTATION					
SUPP - GREASE	DEPARTMENT SUPPLIES				50.00
Fund 212 - TRANSPORTATION Total:					50.00
Vendor 06145 - MIDWEST MOTOR SUPPLY CO INC Total:					50.00
Vendor: 08967 - MONUMENT PREVENTION COALITION					
Fund: 111 - GENERAL					
CONTRACTUAL	CONTRACTUAL SERVICES				939.94
Fund 111 - GENERAL Total:					939.94
Vendor 08967 - MONUMENT PREVENTION COALITION Total:					939.94
Vendor: 09635 - NBC CAPITAL LLC					
Fund: 111 - GENERAL					
TRAVEL - HOTEL	SCHOOL & CONFERENCE				188.00
Fund 111 - GENERAL Total:					188.00
Vendor 09635 - NBC CAPITAL LLC Total:					188.00

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 04082 - NE CHILD SUPPORT PAYMENT CENTER					
Fund: 713 - CASH & INVESTMENT POOL					
NE CHILD SUPPORT PYBLE	CHILD SUPPORT EE PAY				1,536.18
				Fund 713 - CASH & INVESTMENT POOL Total:	1,536.18
				Vendor 04082 - NE CHILD SUPPORT PAYMENT CENTER Total:	1,536.18
Vendor: 00797 - NE DEPT OF REVENUE					
Fund: 111 - GENERAL					
SALES TAX	SALES TAX PAYABLE				815.14
				Fund 111 - GENERAL Total:	815.14
Fund: 641 - WATER					
SALES TAX	SALES TAX PAYABLE				13,031.07
SALES TAX	SALES TAX PAYABLE				7,196.71
SALES TAX	DEPARTMENT SUPPLIES				26.08
				Fund 641 - WATER Total:	20,253.86
Fund: 661 - STORMWATER					
SALES TAX	SALES TAX PAYABLE				396.55
				Fund 661 - STORMWATER Total:	396.55
				Vendor 00797 - NE DEPT OF REVENUE Total:	21,465.55
Vendor: 00402 - NEBRASKA MACHINERY CO					
Fund: 212 - TRANSPORTATION					
REPAIR HYD. HAMMER	EQUIPMENT MAINTENANCE				496.00
				Fund 212 - TRANSPORTATION Total:	496.00
				Vendor 00402 - NEBRASKA MACHINERY CO Total:	496.00
Vendor: 00578 - NEBRASKA PUBLIC POWER DISTRICT					
Fund: 631 - WASTEWATER					
ELECTRIC	ELECTRIC POWER				13,989.19
ELECTRIC	ELECTRIC POWER				138.56
				Fund 631 - WASTEWATER Total:	14,127.75
Fund: 641 - WATER					
ELECTRIC	ELECTRIC POWER				4,162.58
ELECTRIC	ELECTRIC POWER				1,556.67
				Fund 641 - WATER Total:	5,719.25
				Vendor 00578 - NEBRASKA PUBLIC POWER DISTRICT Total:	19,847.00
Vendor: 09555 - NELSON TRENT					
Fund: 725 - CENTRAL GARAGE					
dept supplies	DEPARTMENT SUPPLIES				364.45
				Fund 725 - CENTRAL GARAGE Total:	364.45
				Vendor 09555 - NELSON TRENT Total:	364.45
Vendor: 00139 - NORTHWEST PIPE FITTINGS, INC. OF SCOTTSBLUFF					
Fund: 111 - GENERAL					
GROUNDS MAINT	GROUNDS MAINTENANCE				13.33
GROUNDS MAINT	GROUNDS MAINTENANCE				89.82
BLDG MAINT	BUILDING MAINTENANCE				34.87
GROUNDS MAINT	GROUNDS MAINTENANCE				18.12
				Fund 111 - GENERAL Total:	156.14
				Vendor 00139 - NORTHWEST PIPE FITTINGS, INC. OF SCOTTSBLUFF Total:	156.14
Vendor: 00285 - OREGON TRAIL PLUMBING, HEATING & COOLING INC					
Fund: 223 - KENO					
BLDG MAINT	BUILDING MAINTENANCE				7,813.00
				Fund 223 - KENO Total:	7,813.00
				Vendor 00285 - OREGON TRAIL PLUMBING, HEATING & COOLING INC Total:	7,813.00

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 09770 - P3C MEDIA LLC					
Fund: 111 - GENERAL					
REGISTRATION - J. COLWELL	BUSINESS TRAVEL				495.00
				Fund 111 - GENERAL Total:	495.00
				Vendor 09770 - P3C MEDIA LLC Total:	495.00
Vendor: 00487 - PANHANDLE ENVIRONMENTAL SERVICES INC					
Fund: 631 - WASTEWATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				90.50
				Fund 631 - WASTEWATER Total:	90.50
Fund: 641 - WATER					
SAMPLES	SAMPLES				54.00
SAMPLES	SAMPLES				72.00
SAMPLES	SAMPLES				72.00
				Fund 641 - WATER Total:	198.00
				Vendor 00487 - PANHANDLE ENVIRONMENTAL SERVICES INC Total:	288.50
Vendor: 00017 - PANHANDLE HUMANE SOCIETY					
Fund: 111 - GENERAL					
CONTRACTUAL	CONTRACTUAL SERVICES				5,023.88
				Fund 111 - GENERAL Total:	5,023.88
				Vendor 00017 - PANHANDLE HUMANE SOCIETY Total:	5,023.88
Vendor: 01276 - PLATTE VALLEY BANK					
Fund: 321 - TIF PROJECTS					
TIF - FAIRFIELD INN REDEV	DEBT SVC (INT) - TIF				1,812.05
				Fund 321 - TIF PROJECTS Total:	1,812.05
Fund: 713 - CASH & INVESTMENT POOL					
SAVINGS ACCOUNT	HSA EE PAYABLE				13,824.24
SAVINGS ACCOUNT	HSA ER PAYABLE				1,343.75
				Fund 713 - CASH & INVESTMENT POOL Total:	15,167.99
				Vendor 01276 - PLATTE VALLEY BANK Total:	16,980.04
Vendor: 09765 - POLAR EXPRESS HVAC/R LLC					
Fund: 641 - WATER					
EQUIP MAINT	EQUIPMENT MAINTENANCE				686.88
				Fund 641 - WATER Total:	686.88
				Vendor 09765 - POLAR EXPRESS HVAC/R LLC Total:	686.88
Vendor: 00272 - POSTMASTER					
Fund: 621 - ENVIRONMENTAL SERVICES					
Postage	POSTAGE				130.31
Postage	POSTAGE				133.33
				Fund 621 - ENVIRONMENTAL SERVICES Total:	263.64
Fund: 631 - WASTEWATER					
Postage	POSTAGE				130.32
Postage	POSTAGE				133.33
				Fund 631 - WASTEWATER Total:	263.65
Fund: 641 - WATER					
Postage	POSTAGE				130.31
Postage	POSTAGE				133.34
				Fund 641 - WATER Total:	263.65
				Vendor 00272 - POSTMASTER Total:	790.94
Vendor: 00796 - POWERPLAN					
Fund: 621 - ENVIRONMENTAL SERVICES					
equip mtn	EQUIPMENT MAINTENANCE				1,301.78
				Fund 621 - ENVIRONMENTAL SERVICES Total:	1,301.78
				Vendor 00796 - POWERPLAN Total:	1,301.78

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 01356 - QUICK CARE MEDICAL SERVICES					
Fund: 111 - GENERAL					
Physical for Ryan Feltes	CONTRACTUAL SERVICES				125.00
Physical Chris Gabis	CONTRACTUAL SERVICES				125.00
				Fund 111 - GENERAL Total:	250.00
				Vendor 01356 - QUICK CARE MEDICAL SERVICES Total:	250.00
Vendor: 00266 - QUILL CORPORATION					
Fund: 111 - GENERAL					
DEPT SUPPL	DEPARTMENT SUPPLIES				11.52
DEPT SUPPL	DEPARTMENT SUPPLIES				222.20
DEPT SUPPL	DEPARTMENT SUPPLIES				105.99
				Fund 111 - GENERAL Total:	339.71
				Vendor 00266 - QUILL CORPORATION Total:	339.71
Vendor: 04089 - REGIONAL CARE INC					
Fund: 812 - HEALTH INSURANCE					
FLEX FUNDING	FLEXIBLE BENFT EXPENSES				460.00
CLAIMS	CLAIMS EXPENSE				14,687.60
HEALTH INS. PREMIUM	PREMIUM EXPENSE				39,152.21
CLAIMS	CLAIMS EXPENSE				22,815.33
				Fund 812 - HEALTH INSURANCE Total:	77,115.14
				Vendor 04089 - REGIONAL CARE INC Total:	77,115.14
Vendor: 00798 - REGISTER OF DEEDS					
Fund: 111 - GENERAL					
LEGAL	LEGAL FEES				22.00
				Fund 111 - GENERAL Total:	22.00
Fund: 213 - CEMETERY					
LEGAL	LEGAL FEES				10.00
LEGAL	LEGAL FEES				10.00
LEGAL	LEGAL FEES				10.00
LEGAL	LEGAL FEES				10.00
				Fund 213 - CEMETERY Total:	40.00
				Vendor 00798 - REGISTER OF DEEDS Total:	62.00
Vendor: 09763 - ROGERS MARVIN AND/ORCAROL					
Fund: 213 - CEMETERY					
QUIT CLAIM DEED	MISCELLANEOUS				275.00
				Fund 213 - CEMETERY Total:	275.00
				Vendor 09763 - ROGERS MARVIN AND/ORCAROL Total:	275.00
Vendor: 00366 - ROOSEVELT PUBLIC POWER DISTRICT					
Fund: 641 - WATER					
ELECTRIC POWER	ELECTRIC POWER				2,039.51
				Fund 641 - WATER Total:	2,039.51
				Vendor 00366 - ROOSEVELT PUBLIC POWER DISTRICT Total:	2,039.51
Vendor: 04311 - ROSE DREW, INC					
Fund: 111 - GENERAL					
Dep. sup.	DEPARTMENT SUPPLIES				118.73
Dep. sup.	DEPARTMENT SUPPLIES				326.14
				Fund 111 - GENERAL Total:	444.87
				Vendor 04311 - ROSE DREW, INC Total:	444.87
Vendor: 00026 - S M E C					
Fund: 713 - CASH & INVESTMENT POOL					
EMP DEDUCTION	SMEC EE PAYABLE				194.50
				Fund 713 - CASH & INVESTMENT POOL Total:	194.50
				Vendor 00026 - S M E C Total:	194.50

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 06279 - SALES MIDWEST, INC					
Fund: 111 - GENERAL					
EQUIP MAINT	EQUIPMENT MAINTENANCE				57.63
Fund 111 - GENERAL Total:					57.63
Vendor 06279 - SALES MIDWEST, INC Total:					57.63
Vendor: 00257 - SANDBERG IMPLEMENT, INC					
Fund: 111 - GENERAL					
EQUIP MAINT	EQUIPMENT MAINTENANCE				25.02
Fund 111 - GENERAL Total:					25.02
Fund: 212 - TRANSPORTATION					
FILTERS FOR WEED EATERS, ETC.	EQUIPMENT MAINTENANCE				228.24
Fund 212 - TRANSPORTATION Total:					228.24
Fund: 621 - ENVIRONMENTAL SERVICES					
dept supplies	DEPARTMENT SUPPLIES				370.30
Fund 621 - ENVIRONMENTAL SERVICES Total:					370.30
Fund: 725 - CENTRAL GARAGE					
equip mtnc	EQUIPMENT MAINTENANCE				44.85
Fund 725 - CENTRAL GARAGE Total:					44.85
Vendor 00257 - SANDBERG IMPLEMENT, INC Total:					668.41
Vendor: 00286 - SCB CO WEED CONTROL					
Fund: 212 - TRANSPORTATION					
SPRAY DESIGNATED WEED ARE...	CONTRACTUAL SERVICES				2,010.00
Fund 212 - TRANSPORTATION Total:					2,010.00
Vendor 00286 - SCB CO WEED CONTROL Total:					2,010.00
Vendor: 02531 - SCB FIREFIGHTERS UNION LOCAL 1454					
Fund: 713 - CASH & INVESTMENT POOL					
FIRE EE DUES	FIRE UNION DUES EE PAY				225.00
Fund 713 - CASH & INVESTMENT POOL Total:					225.00
Vendor 02531 - SCB FIREFIGHTERS UNION LOCAL 1454 Total:					225.00
Vendor: 00273 - SCOTTSBLUFF POLICE OFFICERS ASSOCIATION					
Fund: 713 - CASH & INVESTMENT POOL					
POLICE EE DUES	POL UNION DUES EE PAY				552.00
Fund 713 - CASH & INVESTMENT POOL Total:					552.00
Vendor 00273 - SCOTTSBLUFF POLICE OFFICERS ASSOCIATION Total:					552.00
Vendor: 00827 - SCOTTSBLUFF PUB SCHOOLS					
Fund: 111 - GENERAL					
LICENSE & PERMIT FEES	BIKE LICENSE PAYABLE				5.00
LICENSE & PERMIT FEES	TOBACCO LICENSE PAYABLE				255.00
LICENSE & PERMIT FEES	LIQUOR LICENSE PAYABLE				4,875.00
LICENSE & PERMIT FEES	CONTRACTORS LIC PAYABLE				1,860.00
LICENSE & PERMIT FEES	MOBILE HOME LIC PAYABLE				1,295.00
Fund 111 - GENERAL Total:					8,290.00
Vendor 00827 - SCOTTSBLUFF PUB SCHOOLS Total:					8,290.00
Vendor: 00338 - SCOTTSBLUFF SENIOR CENTER					
Fund: 111 - GENERAL					
FY16-17 3RD QTR INSTALLMENT	CONTRACTUAL SERVICES				5,750.00
Fund 111 - GENERAL Total:					5,750.00
Vendor 00338 - SCOTTSBLUFF SENIOR CENTER Total:					5,750.00
Vendor: 00108 - SCOTTSBLUFF WINSUPPLY COMPANY					
Fund: 111 - GENERAL					
GROUNDS MAINT	GROUNDS MAINTENANCE				5,528.75
Fund 111 - GENERAL Total:					5,528.75
Vendor 00108 - SCOTTSBLUFF WINSUPPLY COMPANY Total:					5,528.75

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 00786 - SHERWIN WILLIAMS					
Fund: 212 - TRANSPORTATION					
SCREEN AND TIPS FOR LINE LAZ...	EQUIPMENT MAINTENANCE				96.70
				Fund 212 - TRANSPORTATION Total:	96.70
				Vendor 00786 - SHERWIN WILLIAMS Total:	96.70
Vendor: 00021 - SIMMONS OLSEN LAW FIRM, P.C.					
Fund: 111 - GENERAL					
CONTRACTUAL	CONTRACTUAL SERVICES				67.50
CONTRACTUAL	CONTRACTUAL SERVICES				4,167.18
				Fund 111 - GENERAL Total:	4,234.68
				Vendor 00021 - SIMMONS OLSEN LAW FIRM, P.C. Total:	4,234.68
Vendor: 01031 - SIMON CONTRACTORS					
Fund: 212 - TRANSPORTATION					
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE				766.50
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE				550.00
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE				489.25
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE				432.00
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE				206.00
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE				648.00
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE				486.00
BASE GRAVEL FOR ALLEYS	STREET REPAIR SUPPLIES				166.60
CONCRETE FOR STREET REPAIR	STREET MAINTENANCE				227.25
				Fund 212 - TRANSPORTATION Total:	3,971.60
Fund: 213 - CEMETERY					
DEPT SUPP	DEPARTMENT SUPPLIES				517.75
DEPT SUPP	DEPARTMENT SUPPLIES				545.00
				Fund 213 - CEMETERY Total:	1,062.75
				Vendor 01031 - SIMON CONTRACTORS Total:	5,034.35
Vendor: 00513 - SNELL SERVICES INC.					
Fund: 111 - GENERAL					
Equip. main.	EQUIPMENT MAINTENANCE				1,830.00
				Fund 111 - GENERAL Total:	1,830.00
				Vendor 00513 - SNELL SERVICES INC. Total:	1,830.00
Vendor: 00054 - STATE HEALTH LAB					
Fund: 641 - WATER					
SAMPLES	SAMPLES				429.00
				Fund 641 - WATER Total:	429.00
				Vendor 00054 - STATE HEALTH LAB Total:	429.00
Vendor: 09343 - SUNSET LAW ENFORCEMENT, LTD					
Fund: 111 - GENERAL					
FIREARMS SUPPL	FIREARMS SUPPLIES				3,049.21
				Fund 111 - GENERAL Total:	3,049.21
				Vendor 09343 - SUNSET LAW ENFORCEMENT, LTD Total:	3,049.21
Vendor: 01325 - THE PEAVEY CORP					
Fund: 111 - GENERAL					
INVEST SUPPL	INVESTIGATIVE EXPENSES				252.00
				Fund 111 - GENERAL Total:	252.00
				Vendor 01325 - THE PEAVEY CORP Total:	252.00
Vendor: 09769 - THOMPSON NOELLE					
Fund: 111 - GENERAL					
Reimb.-dept. sup.	DEPARTMENT SUPPLIES				12.49
Reimb. - prgrm.	PROGRAMMING				3.67
Reimb.- prgrm.	PROGRAMMING				55.52
				Fund 111 - GENERAL Total:	71.68
				Vendor 09769 - THOMPSON NOELLE Total:	71.68

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 07537 - TRANS IOWA EQUIPMENT LLC					
Fund: 725 - CENTRAL GARAGE					
equip mtn	EQUIPMENT MAINTENANCE				244.64
equip mtn	EQUIPMENT MAINTENANCE				369.44
Fund 725 - CENTRAL GARAGE Total:					614.08
Vendor 07537 - TRANS IOWA EQUIPMENT LLC Total:					614.08
Vendor: 08821 - TYLER TECHNOLOGIES, INC					
Fund: 111 - GENERAL					
UB ONLINE FEES 5/1/17 - 5/31/...	CONTRACTUAL SERVICES				87.00
Fund 111 - GENERAL Total:					87.00
Fund: 621 - ENVIRONMENTAL SERVICES					
UB ONLINE FEES 5/1/17 - 5/31/...	CONTRACTUAL SERVICES				87.00
Fund 621 - ENVIRONMENTAL SERVICES Total:					87.00
Fund: 631 - WASTEWATER					
UB ONLINE FEES 5/1/17 - 5/31/...	CONTRACTUAL SERVICES				87.00
Fund 631 - WASTEWATER Total:					87.00
Fund: 641 - WATER					
UB ONLINE FEES 5/1/17 - 5/31/...	CONTRACTUAL SERVICES				87.00
Fund 641 - WATER Total:					87.00
Vendor 08821 - TYLER TECHNOLOGIES, INC Total:					348.00
Vendor: 01217 - US BANK					
Fund: 212 - TRANSPORTATION					
INTEREST - 2015 GO HWY BON...	DEBT SERVICE-INTEREST				12,927.50
Fund 212 - TRANSPORTATION Total:					12,927.50
Fund: 412 - LEASE CORPORATION					
INTEREST - 2015 LEASING CORP	DEBT SERVICE-INTEREST				15,820.95
Fund 412 - LEASE CORPORATION Total:					15,820.95
Vendor 01217 - US BANK Total:					28,748.45
Vendor: 08828 - US BANK					
Fund: 111 - GENERAL					
Fire Inspectors bulletin for Mur...	PUBLICATIONS				158.48
Fuel Lincon IJ mtg. DM-card	GASOLINE				70.00
Background NSP-AM card	CONTRACTUAL SERVICES				46.38
Fuel lincoln training-AM card	GASOLINE				44.20
SCHOOL & CONF	SCHOOL & CONFERENCE				64.28
wiper blades for unit - 7	VEHICLE MAINTENANCE				39.98
DEPT SUPP	DEPARTMENT SUPPLIES				520.38
Fuel car seat class Lincoln--JH ca...	GASOLINE				32.53
fuel lincoln training-AM card	GASOLINE				36.45
Carseat class return fuel-JH card	GASOLINE				34.90
Fuel lincoln trip-AM card	GASOLINE				33.65
GASOLINE	GASOLINE				40.00
IAAI class and book-AM card	SCHOOL & CONFERENCE				193.00
SCHOOL & CONF	SCHOOL & CONFERENCE				22.64
SCHOOL & CONF	SCHOOL & CONFERENCE				195.20
SCHOOLS & CONF	SCHOOL & CONFERENCE				130.00
Fund 111 - GENERAL Total:					1,662.07
Fund: 212 - TRANSPORTATION					
SCHOOL & CONF	SCHOOL & CONFERENCE				202.32
Fund 212 - TRANSPORTATION Total:					202.32
Fund: 661 - STORMWATER					
SCHOOLS & CONF	SCHOOL & CONFERENCE				44.05
SCHOOLS & CONF	SCHOOL & CONFERENCE				17.25
Fund 661 - STORMWATER Total:					61.30
Vendor 08828 - US BANK Total:					1,925.69

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Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 09600 - USGS NATIONAL CENTER MS 270					
Fund: 631 - WASTEWATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				4,208.34
				Fund 631 - WASTEWATER Total:	4,208.34
Fund: 641 - WATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				4,208.33
				Fund 641 - WATER Total:	4,208.33
Fund: 661 - STORMWATER					
CONTRACTUAL SVC	CONTRACTUAL SERVICES				4,208.33
				Fund 661 - STORMWATER Total:	4,208.33
				Vendor 09600 - USGS NATIONAL CENTER MS 270 Total:	12,625.00
Vendor: 00166 - Vantagepoint Transfer Agents-300793					
Fund: 713 - CASH & INVESTMENT POOL					
DEF COMP	DEFERRED COMP EE PAY				695.00
				Fund 713 - CASH & INVESTMENT POOL Total:	695.00
				Vendor 00166 - Vantagepoint Transfer Agents-300793 Total:	695.00
Vendor: 09614 - Vantagepoint Transfer Agents-705437					
Fund: 713 - CASH & INVESTMENT POOL					
ROTH IRA	DEFERRED COMP EE PAY				530.00
				Fund 713 - CASH & INVESTMENT POOL Total:	530.00
				Vendor 09614 - Vantagepoint Transfer Agents-705437 Total:	530.00
Vendor: 04529 - W & R INC					
Fund: 621 - ENVIRONMENTAL SERVICES					
electrical mtnc	ELECTRICAL MAINTENANCE				89.16
				Fund 621 - ENVIRONMENTAL SERVICES Total:	89.16
				Vendor 04529 - W & R INC Total:	89.16
Vendor: 04965 - WATER ENVIRONMENT FEDERATION					
Fund: 631 - WASTEWATER					
MEMBERSHIPS	MEMBERSHIPS				83.00
				Fund 631 - WASTEWATER Total:	83.00
				Vendor 04965 - WATER ENVIRONMENT FEDERATION Total:	83.00
Vendor: 03674 - WELLS FARGO BANK, N.A.					
Fund: 713 - CASH & INVESTMENT POOL					
RETIREMENT	REGULAR RETIRE EE PAY				7,012.80
RETIREMENT	REGULAR RETIRE EE PAY				7,493.09
RETIREMENT	RETIRE FIRE EE PAYABLE				4,285.48
RETIREMENT	RETIRE FIRE EE PAYABLE				2,539.73
RETIREMENT	RETIRE POLICE EE PAY				4,989.81
RETIREMENT	RETIRE POLICE EE PAY				4,706.12
				Fund 713 - CASH & INVESTMENT POOL Total:	31,027.03
				Vendor 03674 - WELLS FARGO BANK, N.A. Total:	31,027.03
Vendor: 09672 - WESTERN STATES BANK					
Fund: 321 - TIF PROJECTS					
REGANIS REDEV. TIF	DEBT SVC (INT) - TIF				1,166.35
				Fund 321 - TIF PROJECTS Total:	1,166.35
				Vendor 09672 - WESTERN STATES BANK Total:	1,166.35
Vendor: 02378 - WESTERN SURETY COMPANY					
Fund: 111 - GENERAL					
PUBLIC EMPLOYEE BLANKET B...	LIABILITY INSURANCE				950.00
				Fund 111 - GENERAL Total:	950.00
				Vendor 02378 - WESTERN SURETY COMPANY Total:	950.00

Expense Approval Report

Post Dates: 04/18/2017 - 05/01/2017

Description (Payable)	Account Name	(None)	(None)	(None)	Amount
Vendor: 04430 - WESTERN TRAVEL TERMINAL, LLC					
Fund: 631 - WASTEWATER					
EQUIP MAINT	EQUIPMENT MAINTENANCE				16.82
Fund 631 - WASTEWATER Total:					16.82
Vendor 04430 - WESTERN TRAVEL TERMINAL, LLC Total:					16.82
Vendor: 00876 - WINTER CREEK CANAL COMPANY					
Fund: 621 - ENVIRONMENTAL SERVICES					
post closure care	POST CLOSURE CARE				2,870.00
Fund 621 - ENVIRONMENTAL SERVICES Total:					2,870.00
Vendor 00876 - WINTER CREEK CANAL COMPANY Total:					2,870.00
Grand Total:					381,377.46

Report Summary

Fund Summary

Fund	Expense Amount	Payment Amount
111 - GENERAL	56,648.33	1,044.14
211 - REGIONAL LIBRARY	63.98	0.00
212 - TRANSPORTATION	25,309.61	0.00
213 - CEMETERY	1,608.31	1,022.71
218 - PUBLIC SAFETY	665.83	0.00
223 - KENO	7,813.00	0.00
224 - ECONOMIC DEVELOPMENT	9,147.75	0.00
321 - TIF PROJECTS	3,310.54	0.00
412 - LEASE CORPORATION	15,820.95	0.00
621 - ENVIRONMENTAL SERVICES	10,026.99	263.64
631 - WASTEWATER	20,234.89	263.65
641 - WATER	34,456.45	20,517.51
661 - STORMWATER	4,666.18	396.55
713 - CASH & INVESTMENT POOL	108,415.19	108,415.19
725 - CENTRAL GARAGE	6,074.32	0.00
812 - HEALTH INSURANCE	77,115.14	37,962.93
Grand Total:	381,377.46	169,886.32

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
111-21212	BIKE LICENSE PAYABLE	5.00	0.00
111-21214	TOBACCO LICENSE PAYAB...	255.00	0.00
111-21216	LIQUOR LICENSE PAYABLE	4,875.00	0.00
111-21217	CONTRACTORS LIC PAYAB...	1,860.00	0.00
111-21223	MOBILE HOME LIC PAYAB...	1,295.00	0.00
111-21311	SALES TAX PAYABLE	815.14	815.14
111-52111-111	DEPARTMENT SUPPLIES	665.70	0.00
111-52111-112	DEPARTMENT SUPPLIES	15.97	0.00
111-52111-121	DEPARTMENT SUPPLIES	673.30	0.00
111-52111-141	DEPARTMENT SUPPLIES	310.43	0.00
111-52111-142	DEPARTMENT SUPPLIES	524.71	0.00
111-52111-143	DEPARTMENT SUPPLIES	853.00	0.00
111-52111-151	DEPARTMENT SUPPLIES	703.87	0.00
111-52111-171	DEPARTMENT SUPPLIES	459.97	0.00
111-52111-172	DEPARTMENT SUPPLIES	699.29	0.00
111-52121-151	JANITORIAL SUPPLIES	124.49	0.00
111-52121-171	JANITORIAL SUPPLIES	185.09	0.00
111-52162-142	FIREARMS SUPPLIES	3,049.21	0.00
111-52163-142	INVESTIGATIVE EXPENSES	411.68	0.00
111-52181-142	UNIFORMS & CLOTHING	668.20	0.00
111-52211-141	PUBLICATIONS	158.48	0.00
111-52221-151	AUDIOVISUAL SUPPLIES	145.99	0.00
111-52222-121	BOOKS	678.08	0.00
111-52222-151	BOOKS	1,342.40	0.00
111-52223-151	PROGRAMMING	154.83	0.00
111-52225-112	SUBSCRIPTIONS	536.99	0.00
111-52311-121	MEMBERSHIPS	120.00	0.00
111-52411-142	POSTAGE	70.25	0.00
111-52511-141	GASOLINE	251.73	0.00
111-52511-143	GASOLINE	40.00	0.00
111-53111-116	CONTRACTUAL SERVICES	87.00	0.00
111-53111-141	CONTRACTUAL SERVICES	296.38	0.00
111-53111-142	CONTRACTUAL SERVICES	10,281.02	0.00
111-53111-171	CONTRACTUAL SERVICES	9.95	0.00
111-53111-172	CONTRACTUAL SERVICES	6,550.00	0.00
111-53121-112	CONSULTING SERVICES	479.00	0.00
111-53211-114	LEGAL FEES	22.00	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
111-53421-141	BUILDING MAINTENANCE	15.50	0.00
111-53421-142	BUILDING MAINTENANCE	15.50	0.00
111-53421-171	BUILDING MAINTENANCE	335.03	0.00
111-53441-141	EQUIPMENT MAINTENAN...	46.31	0.00
111-53441-151	EQUIPMENT MAINTENAN...	2,255.00	0.00
111-53441-171	EQUIPMENT MAINTENAN...	462.65	229.00
111-53451-141	VEHICLE MAINTENANCE	279.96	0.00
111-53471-171	GROUND MAINTENANCE	9,699.44	0.00
111-53521-111	HEATING FUEL	216.01	0.00
111-53521-141	HEATING FUEL	135.21	0.00
111-53521-142	HEATING FUEL	218.05	0.00
111-53521-151	HEATING FUEL	137.26	0.00
111-53521-171	HEATING FUEL	285.46	0.00
111-53521-172	HEATING FUEL	128.70	0.00
111-53561-142	TELEPHONE	113.75	0.00
111-53561-143	TELEPHONE	6.70	0.00
111-53631-111	RENT-MACHINES	148.76	0.00
111-53711-114	SCHOOL & CONFERENCE	195.20	0.00
111-53711-141	SCHOOL & CONFERENCE	284.00	0.00
111-53711-142	SCHOOL & CONFERENCE	184.77	0.00
111-53711-143	SCHOOL & CONFERENCE	279.00	0.00
111-53711-172	SCHOOL & CONFERENCE	86.92	0.00
111-53721-113	BUSINESS TRAVEL	495.00	0.00
111-53831-111	LIABILITY INSURANCE	950.00	0.00
211-52222-151	BOOKS	63.98	0.00
212-52111-212	DEPARTMENT SUPPLIES	4,469.73	0.00
212-52171-212	STREET REPAIR SUPPLIES	166.60	0.00
212-53111-212	CONTRACTUAL SERVICES	2,010.00	0.00
212-53441-212	EQUIPMENT MAINTENAN...	885.64	0.00
212-53491-212	STREET MAINTENANCE	3,805.00	0.00
212-53521-212	HEATING FUEL	842.82	0.00
212-53711-212	SCHOOL & CONFERENCE	202.32	0.00
212-57115-212	DEBT SERVICE-INTEREST	12,927.50	0.00
213-52111-213	DEPARTMENT SUPPLIES	1,261.68	0.00
213-52999-213	MISCELLANEOUS	275.00	0.00
213-53111-213	CONTRACTUAL SERVICES	10.93	0.00
213-53211-213	LEGAL FEES	40.00	0.00
213-53421-213	BUILDING MAINTENANCE	1,022.71	1,022.71
213-53441-213	EQUIPMENT MAINTENAN...	-1,002.01	0.00
218-54411-142	EQUIPMENT	665.83	0.00
223-53421-171	BUILDING MAINTENANCE	7,813.00	0.00
224-59111-114	ECONOMIC DEVELOPME...	9,147.75	0.00
321-57222-111	DEBT SVC (INT) - TIF	3,310.54	0.00
412-57115-111	DEBT SERVICE-INTEREST	15,820.95	0.00
621-52111-621	DEPARTMENT SUPPLIES	3,019.40	0.00
621-52411-621	POSTAGE	263.64	263.64
621-53111-621	CONTRACTUAL SERVICES	87.00	0.00
621-53193-621	DISPOSAL FEES	450.00	0.00
621-53194-621	POST CLOSURE CARE	2,870.00	0.00
621-53431-621	ELECTRICAL MAINTENAN...	89.16	0.00
621-53441-621	EQUIPMENT MAINTENAN...	1,301.78	0.00
621-53451-621	VEHICLE MAINTENANCE	1,735.72	0.00
621-53521-621	HEATING FUEL	210.29	0.00
631-52111-631	DEPARTMENT SUPPLIES	442.18	0.00
631-52311-631	MEMBERSHIPS	83.00	0.00
631-52411-631	POSTAGE	263.65	263.65
631-53111-631	CONTRACTUAL SERVICES	4,385.84	0.00
631-53441-631	EQUIPMENT MAINTENAN...	932.47	0.00

Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
631-53531-631	ELECTRIC POWER	14,127.75	0.00
641-21311	SALES TAX PAYABLE	20,227.78	20,227.78
641-52111-641	DEPARTMENT SUPPLIES	176.86	26.08
641-52117-641	SAMPLES	627.00	0.00
641-52411-641	POSTAGE	501.28	263.65
641-53111-641	CONTRACTUAL SERVICES	4,331.41	0.00
641-53441-641	EQUIPMENT MAINTENAN...	686.88	0.00
641-53521-641	HEATING FUEL	146.48	0.00
641-53531-641	ELECTRIC POWER	7,758.76	0.00
661-21311	SALES TAX PAYABLE	396.55	396.55
661-53111-661	CONTRACTUAL SERVICES	4,208.33	0.00
661-53711-661	SCHOOL & CONFERENCE	61.30	0.00
713-21512	MEDICARE W/H EE PAYAB...	7,047.02	7,047.02
713-21513	FICA W/H EE PAYABLE	26,066.04	26,066.04
713-21514	FED W/H EE PAYABLE	24,644.38	24,644.38
713-21517	POL UNION DUES EE PAY	552.00	552.00
713-21518	FIRE UNION DUES EE PAY	225.00	225.00
713-21523	LIFE INS EE PAYABLE	22.75	22.75
713-21524	SMEC EE PAYABLE	194.50	194.50
713-21527	WAGE ATTACHMENT EE ...	644.35	644.35
713-21528	REGULAR RETIRE EE PAY	14,505.89	14,505.89
713-21529	DEFERRED COMP EE PAY	1,225.00	1,225.00
713-21531	RETIRE FIRE EE PAYABLE	6,825.21	6,825.21
713-21533	RETIRE POLICE EE PAY	9,695.93	9,695.93
713-21534	DIS INC INS EE PAYABLE	25.95	25.95
713-21539	CHILD SUPPORT EE PAY	1,573.18	1,573.18
713-21541	HSA EE PAYABLE	13,824.24	13,824.24
713-21741	HSA ER PAYABLE	1,343.75	1,343.75
725-52111-725	DEPARTMENT SUPPLIES	418.35	0.00
725-52181-725	UNIFORMS & CLOTHING	15.92	0.00
725-53441-725	EQUIPMENT MAINTENAN...	5,510.67	0.00
725-53521-725	HEATING FUEL	129.38	0.00
812-53861-112	PREMIUM EXPENSE	39,152.21	0.00
812-53862-112	CLAIMS EXPENSE	37,502.93	37,502.93
812-53863-112	FLEXIBLE BENFT EXPENSES	460.00	460.00
Grand Total:		381,377.46	169,886.32

Project Account Summary

Project Account Key	Expense Amount	Payment Amount
None	372,908.04	169,886.32
2117753471	13.33	0.00
3121657222	332.14	0.00
3121757222	1,166.35	0.00
3121857222	1,812.05	0.00
6002053111	4,208.33	0.00
6002053711	61.30	0.00
7000853111	800.00	0.00
7001552111	75.92	0.00
Grand Total:	381,377.46	169,886.32

UTILITY REFUNDS 5-1-17

Account #	Status	Contact	Service Address	Refund Amount
015-4485-03	Inactive	DONALD KRUG	3108 AVE F SCOTTSBLUFF NE 69361	14.2
Total				
1				\$14.20

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Claims2

Council to consider a request for payment to Infinity Construction by warrant for Paving District #313, Avenue G, Owen Development and approve the Resolution.

Staff Contact: Liz Hilyard, Finance Director

Agenda Statement

Item No.

For meeting of: **May 1, 2017**

AGENDA TITLE: Request for payment of claims by warrant for Paving District #313, Owen/Avenue G Subdivision.

SUBMITTED BY DEPARTMENT/ORGANIZATION: Finance

PRESENTATION BY: Nathan Johnson

SUMMARY EXPLANATION: This is a request for reimbursement of expenses related to construction services provided by Infinity Construction in the amount of \$22,787.80 for PD #313.

BOARD/COMMISSION RECOMMENDATION:

STAFF RECOMMENDATION: Recommend that Council authorize the City Clerk to issue a warrant for payment of the claim.

EXHIBITS

Resolution ☒ Ordinance ☐ Contract ☐ Minutes ☐ Plan/Map ☐

Other (specify) ☒ Engineers Pay Application No. 2

NOTIFICATION LIST: Yes ☐ No ☐ Further Instructions ☐

APPROVAL FOR SUBMITTAL: _____
City Manager

RESOLUTION NO. _____

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SCOTTSBLUFF,
NEBRASKA:**

That the claim of Infinity Construction in the amount of \$22,787.80, being the ninth pay estimate for Paving District #313, is approved and the City Clerk is authorized to issue a warrant for the payment of such claim.

Passed and approved this 1st day of May, 2017.

Mayor

ATTEST:

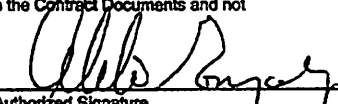
City Clerk

"seal"

Project: 002-166-16
Scottsbluff S.I.D. #313 (Avenue 'G')

Owner: City of Scottsbluff
2525 Circle Drive
Scottsbluff, NE 69361
(308) 630-6244
Fax: (308) 630-6294

Contractor: Infinity Construction
P.O. Box 2453
Scottsbluff, NE 69363
(308) 632-3800
Fax: (308) 632-8466

Item No.	Description of Work	Unit	Scheduled Value			Work Completed		Materials Stored **	Total Completed Plus Stored	% Completed
			Unit Price	Quantity	Amount	Quantity	Retainage *			
Schedule A - Street Construction										
A-1	Mobilization	LS	\$6,500.00	1.00	\$6,500.00	1			\$6,500.00	100%
A-2	Grading & Subgrade Preparation	SY	\$5.00	2,068.00	\$10,340.00	2062			\$10,310.00	100%
A-3	Base Course - 2"	SY	\$2.00	2,068.00	\$4,136.00	2062			\$4,124.00	100%
A-4	Pavement - 6" PCC	SY	\$38.00	1,679.00	\$63,802.00	1679			\$63,802.00	100%
A-5	Sidewalk - 5" PCC	SY	\$45.00	83.00	\$3,735.00	77			\$3,465.00	93%
A-6	Curb & Gutter - 30" PCC	LF	\$15.00	580.00	\$8,700.00	580			\$8,700.00	100%
A-7	Curb Returns - 6" PCC	EA	\$1,800.00	4.00	\$7,200.00	4			\$7,200.00	100%
A-8	ADA Ramps	SY	\$85.00	24.00	\$2,040.00	24			\$2,040.00	100%
A-9	Cross Pans - 6" PCC	LS	\$48.00	48.00	\$2,304.00	48			\$2,304.00	100%
A-10	Drainage Swale	LS	\$1,200.00	1.00	\$1,200.00	1			\$1,200.00	100%
A-11	Barricades, Type III	EA	\$600.00	5.00	\$3,000.00					
A-12	Gravel Surface - 6"	SY	\$5.00	20.00	\$100.00	20			\$100.00	100%
A-13	Rip Rap (6"-12")	CY	\$50.00	3.00	\$150.00	3			\$150.00	100%
A-14	4" PCC Apron	EA	\$500.00	1.00	\$500.00	1			\$500.00	100%
Schedule B - Sanitary Sewer Construction										
B-1	Sanitary Sewer - 8" PVC	LF	\$50.00	100.00	\$5,000.00	100			\$5,000.00	100%
B-2	Manhole - 4' Diameter	EA	\$4,286.00	1.00	\$4,286.00	1			\$4,286.00	100%
B-3	Connect to Existing Sanitary Sewer	EA	\$800.00	1.00	\$800.00	1			\$800.00	100%
CONTRACTOR'S Certification:										
<p>The undersigned CONTRACTOR certifies that: (1) all previous progress payments received from OWNER on account of Work done under the Contract referred to above have been applied to discharge in full all obligations of CONTRACTOR incurred in connection with Work covered by all prior Applications for Payment, inclusive; (2) title to all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to OWNER at time of payment free and clear of all liens, claims, security interest and encumbrances (except such as are covered by Bond acceptable to OWNER indemnifying OWNER against any such lien, claim, security interest or encumbrance); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and not defective as that term is defined in the Contract Documents.</p> <p>Contractor: <u>Infinity Construction</u>  Dated: <u>4-27-17</u></p> <p>Authorized Signature</p> <p>Payment of the above AMOUNT DUE THIS APPLICATION is recommended.</p> <p>Baker & Associates: <u>David E. Gross</u> Dated: <u>4/27/17</u></p> <p>Authorized Signature</p>						Total Contract Amount: <u>\$123,793.00</u>				
						Total value of work & materials completed: <u>\$120,481.00</u>				
						Less amount paid, previous estimates: <u>\$97,693.20</u>				
						Less retainage: 10% <u></u>				
						TOTAL AMOUNT DUE THIS APPLICATION: <u>\$22,787.80</u>				
<p>* - Retainage based on percent of completion of the individual item</p> <p>** - Materials on site, not installed (Invoices required)</p>										
Baker & Associates, Inc. Engineers * Architects * Surveyors 120 East 16th Street, Suite A, Scottsbluff, Nebraska 69361										

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Claims3

Council to consider a request for payment to Baker & Associates by warrant for Paving District #313, Avenue G, Owen Development and approve the Resolution.

Staff Contact: Liz Hilyard, Finance Director

Agenda Statement

Item No.

For meeting of: **May 1, 2017**

AGENDA TITLE: Request for payment of claims by warrant for Paving District #313, Owen/Avenue G Subdivision.

SUBMITTED BY DEPARTMENT/ORGANIZATION: Finance

PRESENTATION BY: Nathan Johnson

SUMMARY EXPLANATION: This is a request for reimbursement of expenses related to engineering services provided by Baker & Associates in the amount of \$367.50 for PD #313.

BOARD/COMMISSION RECOMMENDATION:

STAFF RECOMMENDATION: Recommend that Council authorize the City Clerk to issue a warrant for payment of the claim.

EXHIBITS

Resolution ☒

Ordinance ☐

Contract ☐

Minutes ☐

Plan/Map ☐

Other (specify) ☒ Engineers invoice

NOTIFICATION LIST: Yes ☐ No ☐ Further Instructions ☐

APPROVAL FOR SUBMITTAL: _____
City Manager

RESOLUTION NO. _____

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SCOTTSBLUFF,
NEBRASKA:**

That the claim of Baker & Associates in the amount of \$367.50, being the eighth pay estimate for Paving District #313, is approved and the City Clerk is authorized to issue a warrant for the payment of such claim.

Passed and approved this 1st day of May, 2017.

Mayor

ATTEST:

City Clerk

"seal"

Baker & Associates, Inc.
120 East 16th Street, Suite A
Scottsbluff, NE 69361

City of Scottsbluff
2525 Circle Drive
Scottsbluff, NE 69361

Invoice number 28177
Date 12/28/2016

Project 002-166-16 CITY OF SCOTTSBLUFF -
AVENUE G STREET DISTRICT (ZACK
OWEN)

Invoice Summary

Description	Contract Amount	Prior Billed	Current Billed	Remaining	Total Billed
SITE SURVEY & EXISTING SITE PLAN	1,750.00	1,755.00	0.00	-5.00	1,755.00
DESIGN	8,750.00	8,747.50	0.00	2.50	8,747.50
CONSTRUCTION SERVICES	8,000.00	7,630.00	367.50	2.50	7,997.50
Total	18,500.00	18,132.50	367.50	0.00	18,500.00

Professional Fees

	Hours	Rate	Billed Amount
Principal	1.00	150.00	150.00
Professional Level 1	0.50	135.00	67.50
Technician Level 1	1.50	100.00	150.00
Professional Fees subtotal	3.00		367.50
Invoice total			367.50

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
28091	10/26/2016	4,995.00			4,995.00		
28141	11/30/2016	2,635.00	2,635.00				
28177	12/28/2016	367.50	367.50				
Total		7,997.50	3,002.50	0.00	4,995.00	0.00	0.00

Approved by:

Jack W. Baker
President

RECEIVED
JAN - 5 2017

City of Scottsbluff

Invoice number 28177

Invoice date 12/28/2016

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Finance1

Council to receive the March Financial Report.

Staff Contact: Liz Hilyard, Finance Director

City of Scottsbluff

FUND EQUITY IN CASH - YEAR TO DATE FOR THE SIX MONTHS ENDED MARCH 31, 2017 AND 2016

		OCTOBER 1, 2015 THRU MAR 31, 2016		OCTOBER 1, 2016 THRU MAR 31, 2017	
Fund	Fund #	NET CHANGE IN CASH		NET CHANGE IN CASH	
General	111	\$	(115,522.03)	\$	347,196.82
Regional Library	211	\$	15,546.31	\$	(626.32)
Transportation	212	\$	215,908.14	\$	(415,022.62)
Cemetery	213	\$	1,037.82	\$	(12,407.93)
Cemetery Perp Care	214	\$	5,942.37	\$	(5,927.51)
Special Projects	215	\$	31,361.45	\$	(301,795.81)
Business Improvement	216	\$	2,730.54	\$	(63,469.06)
Public Safety	218	\$	(93,434.11)	\$	(41,269.73)
Scb Industrial Sites	219	\$	24,903.48	\$	243,773.55
Keno	223	\$	(4,075.71)	\$	33,118.86
Economic Development	224	\$	322,569.58	\$	(100,344.12)
Mutual Fire Organization	225	\$	28,573.80	\$	50,435.53
Debt Service	311	\$	(259,819.89)	\$	(236,484.85)
TIF	321	\$	(6,116.02)	\$	78,201.12
CDBG	411	\$	124.99	\$	322.96
Leasing Corporation	412	\$	(162.22)	\$	201.60
Capital Projects	511	\$	16,789.05	\$	11,459.41
Environmental Services	621	\$	(143,058.59)	\$	202,755.27
Wastewater	631	\$	130,234.77	\$	31,335.46
Water	641	\$	40,982.06	\$	188,246.75
Electric	651	\$	19,914.91	\$	25,699.76
Stormwater	661	\$	15,140.79	\$	28,447.74
GIS	721	\$	(2,227.08)	\$	(2,227.64)
Central Garage	725	\$	-	\$	(54,488.55)
Unemployment Comp	811	\$	200.10	\$	(255.55)
Health Insurance	812		9,582.19	\$	248,980.73
TOTAL		\$	257,126.70	\$	255,855.87

City of Scottsbluff

Fund Equity in Cash
March 31, 2017

Fund	Fund #	2 YRS PRIOR March 31, 2015	PRIOR YEAR March 31, 2016	PRIOR MONTH February 28, 2017	CURRENT MONTH March 31, 2017	MONTHLY CHANGE IN CASH	
General	111	\$ 3,177,228.23	\$ 3,702,207.14	\$ 4,659,538.09	\$ 4,497,397.28	\$ (162,140.81)	
Regional Library	211	33,253.97	49,523.39	42,860.06	43,386.17	\$ 526.11	
Transportation	212	1,562,743.65	2,268,744.73	1,959,092.36	2,259,192.73	\$ 300,100.37	annual STP funds rec'd
Cemetery	213	(3,179.20)	21,874.31	(3,199.96)	(4,556.54)	\$ (1,356.58)	
Cemetery Perp Care	214	469,361.97	537,011.43	598,440.18	606,164.36	\$ 7,724.18	
Special Projects	215	478,884.55	517,147.16	219,798.16	229,468.24	\$ 9,670.08	
Business Improvement	216	193,152.76	217,255.07	165,465.79	188,341.15	\$ 22,875.36	skating rink grant \$\$ rec'd
Public Safety	218	257,661.28	286,454.77	383,956.34	370,513.63	\$ (13,442.71)	equipping 2 new PD vehicles
Scb Industrial Sites	219	60,081.28	81,794.22	318,367.56	318,392.15	\$ 24.59	
Keno	223	148,968.53	173,787.07	208,557.00	215,928.72	\$ 7,371.72	
Economic Development	224	5,529,278.83	5,926,385.60	6,095,807.74	6,158,157.94	\$ 62,350.20	
Mutual Fire Organization	225	27,711.19	100,535.26	206,046.37	204,850.08	\$ (1,196.29)	
Debt Service	311	3,491,255.80	3,373,258.15	3,410,482.40	3,426,245.80	\$ 15,763.40	
TIF	321	171,655.31	161,644.96	262,971.20	259,607.08	\$ (3,364.12)	
CDBG	411	42,737.95	42,942.31	43,350.34	43,394.17	\$ 43.83	
Leasing Corporation	412	7,621.03	7,472.95	6,849.23	6,821.12	\$ (28.11)	
Capital Projects	511	68,199.85	127,502.65	78,724.10	80,383.42	\$ 1,659.32	
Environmental Services	621	405,633.95	461,369.84	677,633.92	781,686.22	\$ 104,052.30	
Wastewater	631	1,676,361.61	2,185,980.68	2,225,205.47	2,346,498.17	\$ 121,292.70	
Water	641	1,614,282.21	1,655,171.23	2,222,363.31	2,258,365.06	\$ 36,001.75	
Electric	651	1,331,111.87	1,369,782.12	1,413,718.02	1,415,166.80	\$ 1,448.78	
Stormwater	661	513,588.84	552,944.77	574,761.04	573,391.89	\$ (1,369.15)	
GIS	721	26,554.42	19,582.65	25,549.95	20,999.32	\$ (4,550.63)	
Central Garage	725	-	-	(45,116.19)	(54,488.55)	\$ (9,372.36)	
Unemployment Comp	811	68,404.10	68,731.21	68,179.74	68,248.68	\$ 68.94	
Health Insurance	812	856,029.20	1,164,298.71	1,349,073.97	1,379,106.69	\$ 30,032.72	
TOTAL		\$ 22,208,583.18	\$ 25,073,402.38	\$ 27,168,476.19	\$ 27,692,661.78	\$ 524,185.59	



Actual to budget rev c/y & p/y - ALL FUNDS

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
<u>111 - GENERAL</u>							
400 - Taxes	2,537,881.64	2,577,700.35	5,215,861.00	345,762.97	2,609,793.47	2,606,067.53	50 %
412 - Intergovernmental	16,864.90	7,808.44	0.00	0.00	6,781.32	(6,781.32)	0 %
420 - Charges for Services	173,593.85	236,448.19	489,714.00	29,265.52	188,538.95	301,175.05	62 %
460 - Investment Income	4,921.78	5,643.00	10,000.00	4,542.64	16,533.91	(6,533.91)	-65 %
470 - Miscellaneous Revenues	56,228.58	52,594.69	32,903.00	24,229.43	42,969.19	(10,066.19)	-31 %
480 - Other Financing Uses	1,433,799.77	1,440,758.41	2,742,300.00	0.00	1,443,573.70	1,298,726.30	47 %
111 - GENERAL Totals:	4,223,290.52	4,320,953.08	8,490,778.00	403,800.56	4,308,190.54	0.00	49 %
<u>211 - REGIONAL LIBRARY</u>							
460 - Investment Income	58.34	59.38	100.00	43.82	166.19	(66.19)	-66 %
470 - Miscellaneous Revenues	1,247.84	17,788.21	1,000.00	609.94	1,462.22	(462.22)	-46 %
211 - REGIONAL LIBRARY Totals:	1,306.18	17,847.59	1,100.00	653.76	1,628.41	0.00	-48 %
<u>212 - TRANSPORTATION</u>							
400 - Taxes	1,177,879.54	1,176,711.63	2,719,421.00	186,702.02	1,189,746.90	1,529,674.10	56 %
412 - Intergovernmental	0.00	293,381.74	268,654.00	280,362.47	280,362.47	(11,708.47)	-4 %
420 - Charges for Services	(140.50)	3,073.50	0.00	0.00	595.00	(595.00)	0 %
460 - Investment Income	2,542.31	3,148.77	5,000.00	2,281.92	7,780.57	(2,780.57)	-56 %
470 - Miscellaneous Revenues	1,822.00	3,364.19	0.00	445.10	1,549.05	(1,549.05)	0 %
212 - TRANSPORTATION Totals:	1,182,103.35	1,479,679.83	2,993,075.00	469,791.51	1,480,033.99	0.00	51 %
<u>213 - CEMETERY</u>							
420 - Charges for Services	18,440.00	25,935.00	44,750.00	7,375.00	22,905.00	21,845.00	49 %
460 - Investment Income	11.57	43.14	25.00	0.00	8.63	16.37	65 %
470 - Miscellaneous Revenues	13,555.00	17,685.00	37,400.00	3,700.00	9,350.00	28,050.00	75 %
480 - Other Financing Uses	35,000.00	50,000.00	130,000.00	0.00	65,000.00	65,000.00	50 %
213 - CEMETERY Totals:	67,006.57	93,663.14	212,175.00	11,075.00	97,263.63	0.00	54 %
<u>214 - CEMETARY PERPETUAL CARE</u>							
400 - Taxes	46,677.62	44,753.40	165,000.00	4,261.92	45,698.72	119,301.28	72 %
420 - Charges for Services	6,900.00	9,750.00	18,000.00	2,850.00	8,850.00	9,150.00	51 %

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
460 - Investment Income	691.25	828.11	1,350.00	612.26	2,285.27	(935.27)	-69 %
214 - CEMETARY PERPETUAL CARE Totals:	54,268.87	55,331.51	184,350.00	7,724.18	56,833.99	0.00	69 %
<u>215 - SPECIAL PROJECTS</u>							
400 - Taxes	0.00	78,157.16	0.00	8,883.30	70,154.40	(70,154.40)	0 %
412 - Intergovernmental	24,339.66	13,618.62	0.00	2,970.38	12,370.11	(12,370.11)	0 %
420 - Charges for Services	400.00	650.00	0.00	0.00	625.00	(625.00)	0 %
450 - Contributions & Donations	531.12	3,070.00	0.00	610.00	3,666.63	(3,666.63)	0 %
460 - Investment Income	702.92	815.88	1,000.00	231.78	854.39	145.61	15 %
470 - Miscellaneous Revenues	26,245.69	19,457.50	500,000.00	0.00	0.00	500,000.00	100 %
215 - SPECIAL PROJECTS Totals:	52,219.39	115,769.16	501,000.00	12,695.46	87,670.53	0.00	83 %
<u>216 - BUSINESS IMPROVEMENT</u>							
400 - Taxes	9,549.87	9,540.83	54,300.00	1,708.86	11,807.17	42,492.83	78 %
460 - Investment Income	288.37	343.14	600.00	190.24	736.36	(136.36)	-23 %
470 - Miscellaneous Revenues	0.00	0.00	0.00	25,000.00	25,000.00	(25,000.00)	0 %
216 - BUSINESS IMPROVEMENT Totals:	9,838.24	9,883.97	54,900.00	26,899.10	37,543.53	0.00	32 %
<u>218 - PUBLIC SAFETY</u>							
400 - Taxes	60,859.94	58,554.46	216,000.00	5,557.12	59,578.75	156,421.25	72 %
412 - Intergovernmental	0.00	0.00	0.00	0.00	1,828.45	(1,828.45)	0 %
460 - Investment Income	401.30	492.17	800.00	374.24	1,465.51	(665.51)	-83 %
218 - PUBLIC SAFETY Totals:	61,261.24	59,046.63	216,800.00	5,931.36	62,872.71	0.00	71 %
<u>219 - INDUSTRIAL SITES</u>							
460 - Investment Income	86.64	101.00	200.00	321.59	1,068.44	(868.44)	-434 %
470 - Miscellaneous Revenues	14,206.20	24,740.00	0.00	0.00	265,026.00	(265,026.00)	0 %
219 - INDUSTRIAL SITES Totals:	14,292.84	24,841.00	200.00	321.59	266,094.44	0.00	-132,947 %
<u>223 - KENO</u>							
460 - Investment Income	213.13	264.93	400.00	218.10	783.45	(383.45)	-96 %
470 - Miscellaneous Revenues	27,508.96	35,958.28	65,000.00	7,153.62	35,383.13	29,616.87	46 %
223 - KENO Totals:	27,722.09	36,223.21	65,400.00	7,371.72	36,166.58	0.00	45 %
<u>224 - ECONOMIC DEVELOPMENT</u>							
400 - Taxes	496,671.85	507,341.43	950,000.00	68,959.94	507,622.89	442,377.11	47 %

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
460 - Investment Income	8,538.04	9,226.16	18,000.00	6,220.10	24,231.82	(6,231.82)	-35 %
470 - Miscellaneous Revenues	9,021.73	14,612.80	0.00	3,783.34	22,700.04	(22,700.04)	0 %
224 - ECONOMIC DEVELOPMENT Totals:	514,231.62	531,180.39	968,000.00	78,963.38	554,554.75	0.00	43 %
<u>225 - MUTUAL FIRE</u>							
460 - Investment Income	597.99	164.54	300.00	206.91	776.53	(476.53)	-159 %
470 - Miscellaneous Revenues	44,128.08	52,848.00	105,696.00	0.00	52,848.00	52,848.00	50 %
225 - MUTUAL FIRE Totals:	44,726.07	53,012.54	105,996.00	206.91	53,624.53	0.00	49 %
<u>311 - DEBT SERVICE</u>							
400 - Taxes	145,569.12	142,058.74	742,842.00	15,942.69	156,297.19	586,544.81	79 %
460 - Investment Income	5,377.66	5,274.99	10,800.00	3,460.71	12,604.99	(1,804.99)	-17 %
470 - Miscellaneous Revenues	6,117.81	4,533.07	29,000.00	0.00	273,217.47	(244,217.47)	-842 %
480 - Other Financing Uses	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	100 %
311 - DEBT SERVICE Totals:	157,064.59	151,866.80	1,782,642.00	19,403.40	442,119.65	0.00	75 %
<u>321 - TIF PROJECTS</u>							
400 - Taxes	16,538.16	(6,610.27)	170,000.00	0.00	10,510.38	159,489.62	94 %
460 - Investment Income	247.13	255.49	500.00	262.22	980.52	(480.52)	-96 %
470 - Miscellaneous Revenues	0.00	0.00	0.00	0.00	56,566.86	(56,566.86)	0 %
480 - Other Financing Uses	0.00	0.00	300,000.00	0.00	0.00	300,000.00	100 %
321 - TIF PROJECTS Totals:	16,785.29	(6,354.78)	470,500.00	262.22	68,057.76	0.00	86 %
<u>411 - CDBG</u>							
460 - Investment Income	65.30	68.01	130.00	43.83	166.12	(36.12)	-28 %
411 - CDBG Totals:	65.30	68.01	130.00	43.83	166.12	0.00	-28 %
<u>412 - LEASE CORPORATION</u>							
460 - Investment Income	11.67	11.85	25.00	6.89	242.63	(217.63)	-871 %
480 - Other Financing Uses	574,792.50	375,428.08	687,867.50	0.00	667,562.50	20,305.00	3 %
412 - LEASE CORPORATION Totals:	574,804.17	375,439.93	687,892.50	6.89	667,805.13	0.00	3 %
<u>511 - CAPITAL PROJECTS FUND</u>							
400 - Taxes	17,281.06	16,521.73	59,000.00	1,578.13	16,924.82	42,075.18	71 %
460 - Investment Income	92.23	191.90	200.00	81.19	288.84	(88.84)	-44 %
511 - CAPITAL PROJECTS FUND Totals:	17,373.29	16,713.63	59,200.00	1,659.32	17,213.66	0.00	71 %
<u>621 - ENVIRONMENTAL SERVICES</u>							

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
412 - Intergovernmental	0.00	100,000.00	0.00	0.00	0.00	0.00	0 %
420 - Charges for Services	1,214,732.86	1,236,716.38	2,662,548.00	208,200.09	1,372,803.86	1,289,744.14	48 %
460 - Investment Income	496.84	568.04	1,200.00	789.55	2,430.86	(1,230.86)	-103 %
470 - Miscellaneous Revenues	1,453.70	42.60	500.00	0.00	948.00	(448.00)	-90 %
621 - ENVIRONMENTAL SERVICES Totals:	1,216,683.40	1,337,327.02	2,664,248.00	208,989.64	1,376,182.72	0.00	48 %
<u>631 - WASTEWATER</u>							
412 - Intergovernmental	0.00	38,299.22	0.00	0.00	0.00	0.00	0 %
420 - Charges for Services	1,237,321.62	1,144,630.14	2,563,238.00	213,323.99	1,277,755.72	1,285,482.28	50 %
440 - Rents	300.00	0.00	300.00	600.00	2,400.00	(2,100.00)	-700 %
460 - Investment Income	2,454.52	3,255.51	5,000.00	2,370.10	8,536.76	(3,536.76)	-71 %
470 - Miscellaneous Revenues	2,229.70	1,300.00	0.00	385.00	774.75	(774.75)	0 %
480 - Other Financing Uses	0.00	24,859.56	0.00	0.00	0.00	0.00	0 %
631 - WASTEWATER Totals:	1,242,305.84	1,212,344.43	2,568,538.00	216,679.09	1,289,467.23	0.00	50 %
<u>641 - WATER</u>							
420 - Charges for Services	872,186.65	799,320.74	1,865,966.00	115,645.55	918,865.20	947,100.80	51 %
440 - Rents	17,548.00	12,536.00	24,500.00	2,806.72	16,665.60	7,834.40	32 %
460 - Investment Income	2,876.38	2,601.71	4,000.00	2,281.08	8,513.74	(4,513.74)	-113 %
470 - Miscellaneous Revenues	16,924.26	12,461.86	5,000.00	2,862.84	15,901.40	(10,901.40)	-218 %
641 - WATER Totals:	909,535.29	826,920.31	1,899,466.00	123,596.19	959,945.94	0.00	49 %
<u>651 - ELECTRIC</u>							
460 - Investment Income	3,643.77	3,081.37	4,366.00	1,448.78	5,636.25	(1,270.25)	-29 %
470 - Miscellaneous Revenues	1,360,299.77	1,367,258.41	2,585,300.00	0.00	1,370,073.70	1,215,226.30	47 %
651 - ELECTRIC Totals:	1,363,943.54	1,370,339.78	2,589,666.00	1,448.78	1,375,709.95	0.00	47 %
<u>661 - STORMWATER</u>							
412 - Intergovernmental	49,757.00	28,759.00	28,759.00	0.00	12,606.51	16,152.49	56 %
420 - Charges for Services	13,281.75	21,593.24	54,300.00	5,819.35	30,632.27	23,667.73	44 %
460 - Investment Income	738.27	892.15	1,200.00	579.16	2,188.23	(988.23)	-82 %
480 - Other Financing Uses	25,000.00	25,000.00	50,000.00	0.00	25,000.00	25,000.00	50 %
661 - STORMWATER Totals:	88,777.02	76,244.39	134,259.00	6,398.51	70,427.01	0.00	48 %
<u>713 - CASH & INVESTMENT POOL</u>							
470 - Miscellaneous Revenues	(113.55)	24.65	0.00	0.00	12.19	(12.19)	0 %
713 - CASH & INVESTMENT POOL Totals:	(113.55)	24.65	0.00	0.00	12.19	0.00	0 %

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
<u>721 - GIS SERVICES</u>							
460 - Investment Income	55.22	41.20	100.00	21.21	111.97	(11.97)	-12 %
470 - Miscellaneous Revenues	0.00	50.00	0.00	0.00	0.00	0.00	0 %
480 - Other Financing Uses	53,593.14	55,814.96	104,500.00	19.38	52,368.12	52,131.88	50 %
721 - GIS SERVICES Totals:	53,648.36	55,906.16	104,600.00	40.59	52,480.09	0.00	50 %
<u>725 - CENTRAL GARAGE</u>							
420 - Charges for Services	0.00	0.00	210,300.00	11,542.91	82,202.19	128,097.81	61 %
460 - Investment Income	0.00	0.00	25.00	0.00	0.45	24.55	98 %
725 - CENTRAL GARAGE Totals:	0.00	0.00	210,325.00	11,542.91	82,202.64	0.00	61 %
<u>811 - UNEMPLOYMENT COMP</u>							
460 - Investment Income	104.52	108.86	210.00	68.94	263.05	(53.05)	-25 %
811 - UNEMPLOYMENT COMP Totals:	104.52	108.86	210.00	68.94	263.05	0.00	-25 %
<u>812 - HEALTH INSURANCE</u>							
460 - Investment Income	1,132.06	1,811.11	2,200.00	1,430.42	4,836.05	(2,636.05)	-120 %
470 - Miscellaneous Revenues	929,648.99	947,589.49	2,171,756.00	171,115.60	1,258,044.75	913,711.25	42 %
812 - HEALTH INSURANCE Totals:	930,781.05	949,400.60	2,173,956.00	172,546.02	1,262,880.80	0.00	42 %



Actual to budget c/y & p/y - ALL FUNDS

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
<u>111 - GENERAL</u>							
500 - Personnel	3,067,858.87	3,137,274.77	6,692,359.00	463,160.37	3,145,026.33	3,547,332.67	53 %
503 - Supplies	169,777.12	183,664.20	475,055.00	25,613.80	160,713.80	314,341.20	66 %
504 - Contract Services	829,145.31	889,317.42	1,596,095.00	82,653.21	900,099.91	695,995.09	44 %
550 - Capital Outlay	15,761.90	45,770.88	115,000.00	612.00	612.00	114,388.00	99 %
570 - Other Financing Uses	488,440.20	52,735.22	459,000.00	0.00	4,080.00	454,920.00	99 %
111 - GENERAL Totals:	4,570,983.40	4,308,762.49	9,337,509.00	572,039.38	4,210,532.04	0.00	55 %
<u>211 - REGIONAL LIBRARY</u>							
503 - Supplies	7,516.78	479.79	13,000.00	127.65	1,234.72	11,765.28	91 %
504 - Contract Services	0.00	0.00	3,000.00	0.00	0.00	3,000.00	100 %
211 - REGIONAL LIBRARY Totals:	7,516.78	479.79	16,000.00	127.65	1,234.72	0.00	92 %
<u>212 - TRANSPORTATION</u>							
500 - Personnel	484,210.21	512,987.22	880,793.00	61,656.61	466,744.53	414,048.47	47 %
503 - Supplies	134,344.46	132,062.92	331,150.00	21,056.71	90,983.27	240,166.73	73 %
504 - Contract Services	265,227.78	261,944.23	795,995.00	45,800.25	298,104.32	497,890.68	63 %
550 - Capital Outlay	164,731.50	27,769.40	800,000.00	40,943.74	241,900.20	558,099.80	70 %
560 - Debt Service	238,672.50	250,778.16	723,774.00	0.00	710,846.25	12,927.75	2 %
570 - Other Financing Uses	24,398.29	26,228.65	252,070.00	4.83	26,091.94	225,978.06	90 %
212 - TRANSPORTATION Totals:	1,311,584.74	1,211,770.58	3,783,782.00	169,462.14	1,834,670.51	0.00	52 %
<u>213 - CEMETERY</u>							
500 - Personnel	69,279.31	67,649.44	153,972.00	10,331.00	72,454.88	81,517.12	53 %
503 - Supplies	2,780.76	7,620.84	20,150.00	329.77	3,579.36	16,570.64	82 %
504 - Contract Services	12,269.53	9,487.18	21,451.00	1,701.81	11,786.31	9,664.69	45 %
550 - Capital Outlay	0.00	0.00	17,000.00	0.00	17,000.00	0.00	0 %
213 - CEMETERY Totals:	84,329.60	84,757.46	212,573.00	12,362.58	104,820.55	0.00	51 %
<u>214 - CEMETARY PERPETUAL CARE</u>							
504 - Contract Services	0.00	0.00	500,000.00	0.00	0.00	500,000.00	100 %
570 - Other Financing Uses	35,000.00	50,000.00	130,000.00	0.00	65,000.00	65,000.00	50 %
214 - CEMETARY PERPETUAL CARE Totals:	35,000.00	50,000.00	630,000.00	0.00	65,000.00	0.00	90 %
<u>215 - SPECIAL PROJECTS</u>							

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
500 - Personnel	10,310.68	4,587.52	0.00	2,970.38	7,179.75	(7,179.75)	0 %
503 - Supplies	2,192.32	7,285.51	500,000.00	0.00	722.08	499,277.92	100 %
504 - Contract Services	409.83	61,141.38	0.00	55.00	49,385.46	(49,385.46)	0 %
215 - SPECIAL PROJECTS Totals:	12,912.83	73,014.41	500,000.00	3,025.38	57,287.29	0.00	89 %
<u>216 - BUSINESS IMPROVEMENT</u>							
500 - Personnel	0.00	1,383.35	10,750.00	1,187.95	4,958.63	5,791.37	54 %
504 - Contract Services	989.10	5,413.56	14,600.00	1,295.23	6,024.84	8,575.16	59 %
550 - Capital Outlay	0.00	0.00	60,000.00	1,540.56	39,445.30	20,554.70	34 %
570 - Other Financing Uses	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100 %
216 - BUSINESS IMPROVEMENT Totals:	989.10	6,796.91	185,350.00	4,023.74	50,428.77	0.00	73 %
<u>218 - PUBLIC SAFETY</u>							
503 - Supplies	1,915.00	444.00	15,000.00	731.38	2,559.83	12,440.17	83 %
550 - Capital Outlay	30,589.07	62,168.47	200,000.00	18,642.69	44,291.99	155,708.01	78 %
560 - Debt Service	55,627.50	54,727.50	66,525.00	0.00	58,793.75	7,731.25	12 %
570 - Other Financing Uses	0.00	0.00	200,000.00	0.00	0.00	200,000.00	100 %
218 - PUBLIC SAFETY Totals:	88,131.57	117,339.97	481,525.00	19,374.07	105,645.57	0.00	78 %
<u>219 - INDUSTRIAL SITES</u>							
504 - Contract Services	0.00	0.00	303,000.00	297.00	22,594.75	280,405.25	93 %
219 - INDUSTRIAL SITES Totals:	0.00	0.00	303,000.00	297.00	22,594.75	0.00	93 %
<u>223 - KENO</u>							
503 - Supplies	4,500.00	6,134.46	58,500.00	0.00	2,034.00	56,466.00	97 %
504 - Contract Services	307.96	459.94	6,500.00	0.00	0.00	6,500.00	100 %
550 - Capital Outlay	0.00	33,880.00	0.00	0.00	0.00	0.00	0 %
223 - KENO Totals:	4,807.96	40,474.40	65,000.00	0.00	2,034.00	0.00	97 %
<u>224 - ECONOMIC DEVELOPMENT</u>							
500 - Personnel	0.00	0.00	80,742.00	0.00	0.00	80,742.00	100 %
503 - Supplies	103.92	53.43	750.00	17.18	151.17	598.83	80 %
504 - Contract Services	474,342.23	153,228.96	5,400,436.00	16,596.00	656,856.57	4,743,579.43	88 %
224 - ECONOMIC DEVELOPMENT Totals:	474,446.15	153,282.39	5,481,928.00	16,613.18	657,007.74	0.00	88 %
<u>225 - MUTUAL FIRE</u>							

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
503 - Supplies	3,297.70	11,126.71	10,000.00	1,403.20	3,761.38	6,238.62	62 %
550 - Capital Outlay	487,802.00	0.00	25,000.00	0.00	0.00	25,000.00	100 %
570 - Other Financing Uses	0.00	0.00	100,000.00	0.00	0.00	100,000.00	100 %
225 - MUTUAL FIRE Totals:	491,099.70	11,126.71	135,000.00	1,403.20	3,761.38	0.00	97 %
<u>311 - DEBT SERVICE</u>							
504 - Contract Services	5,090.00	3,500.00	26,675.00	3,640.00	3,640.00	23,035.00	86 %
560 - Debt Service	17,746.94	0.00	0.00	0.00	0.00	0.00	0 %
570 - Other Financing Uses	575,142.50	375,828.08	4,188,267.50	0.00	667,962.50	3,520,305.00	84 %
311 - DEBT SERVICE Totals:	597,979.44	379,328.08	4,214,942.50	3,640.00	671,602.50	0.00	84 %
<u>321 - TIF PROJECTS</u>							
560 - Debt Service	15,844.97	0.00	167,000.00	3,626.34	10,859.28	156,140.72	93 %
570 - Other Financing Uses	0.00	0.00	300,000.00	0.00	0.00	300,000.00	100 %
321 - TIF PROJECTS Totals:	15,844.97	0.00	467,000.00	3,626.34	10,859.28	0.00	98 %
<u>412 - LEASE CORPORATION</u>							
504 - Contract Services	20.00	0.00	0.00	35.00	65.00	(65.00)	0 %
560 - Debt Service	574,792.50	375,418.84	687,867.50	0.00	667,562.50	20,305.00	3 %
412 - LEASE CORPORATION Totals:	574,812.50	375,418.84	687,867.50	35.00	667,627.50	0.00	3 %
<u>511 - CAPITAL PROJECTS FUND</u>							
550 - Capital Outlay	0.00	0.00	70,000.00	0.00	6,000.00	64,000.00	91 %
511 - CAPITAL PROJECTS FUND Totals:	0.00	0.00	70,000.00	0.00	6,000.00	0.00	91 %
<u>621 - ENVIRONMENTAL SERVICES</u>							
500 - Personnel	574,683.08	567,598.68	1,157,641.00	85,409.71	577,654.23	579,986.77	50 %
503 - Supplies	59,341.85	178,158.58	309,300.00	15,400.70	60,247.04	249,052.96	81 %
504 - Contract Services	292,492.67	367,394.14	739,143.00	66,189.37	349,154.39	389,988.61	53 %
550 - Capital Outlay	198,637.04	170,359.00	200,000.00	0.00	0.00	200,000.00	100 %
570 - Other Financing Uses	27,398.29	27,878.77	54,070.00	4.85	27,092.06	26,977.94	50 %
621 - ENVIRONMENTAL SERVICES Totals:	1,152,552.93	1,311,389.17	2,460,154.00	167,004.63	1,014,147.72	0.00	59 %
<u>631 - WASTEWATER</u>							
500 - Personnel	436,090.74	426,303.60	875,928.00	66,146.27	431,485.85	444,442.15	51 %
503 - Supplies	23,179.35	29,963.44	127,085.00	14,868.32	40,655.97	86,429.03	68 %

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
504 - Contract Services	225,387.72	247,552.95	453,674.00	33,179.90	262,807.50	190,866.50	42 %
550 - Capital Outlay	255,953.77	66,515.59	301,101.00	3,862.43	51,749.40	249,351.60	83 %
560 - Debt Service	322,945.35	322,945.35	645,891.00	0.00	322,945.35	322,945.65	50 %
570 - Other Financing Uses	70,398.29	70,978.77	740,070.00	4.85	70,092.06	669,977.94	91 %
631 - WASTEWATER Totals:	1,333,955.22	1,164,259.70	3,143,749.00	118,061.77	1,179,736.13	0.00	62 %
<u>641 - WATER</u>							
500 - Personnel	402,813.74	391,460.31	805,196.00	58,731.98	390,256.88	414,939.12	52 %
503 - Supplies	371,078.48	218,108.02	322,426.00	20,902.35	113,536.93	208,889.07	65 %
504 - Contract Services	128,645.72	142,269.96	535,422.00	34,513.74	181,643.93	353,778.07	66 %
550 - Capital Outlay	429,591.54	46,748.05	553,000.00	0.00	30,282.12	522,717.88	95 %
570 - Other Financing Uses	39,398.27	38,728.77	678,070.00	4.85	39,092.06	638,977.94	94 %
641 - WATER Totals:	1,371,527.75	837,315.11	2,894,114.00	114,152.92	754,811.92	0.00	74 %
<u>651 - ELECTRIC</u>							
503 - Supplies	0.00	0.00	1,000.00	0.00	0.00	1,000.00	100 %
570 - Other Financing Uses	1,408,701.50	1,352,258.41	3,315,300.00	0.00	1,355,073.70	1,960,226.30	59 %
651 - ELECTRIC Totals:	1,408,701.50	1,352,258.41	3,316,300.00	0.00	1,355,073.70	0.00	59 %
<u>661 - STORMWATER</u>							
503 - Supplies	2,520.10	403.87	19,965.00	4,336.66	4,910.96	15,054.04	75 %
504 - Contract Services	10,891.92	54,539.93	109,764.00	1,862.57	25,286.77	84,477.23	77 %
550 - Capital Outlay	0.00	0.00	0.00	2,023.17	2,023.17	(2,023.17)	0 %
570 - Other Financing Uses	0.00	0.00	250,000.00	0.00	0.00	250,000.00	100 %
661 - STORMWATER Totals:	13,412.02	54,943.80	379,729.00	8,222.40	32,220.90	0.00	92 %
<u>721 - GIS SERVICES</u>							
500 - Personnel	37,737.37	32,129.91	58,072.00	4,499.73	29,058.79	29,013.21	50 %
503 - Supplies	3,138.64	3,501.94	6,750.00	0.00	209.09	6,540.91	97 %
504 - Contract Services	6,623.50	6,599.04	12,825.00	72.11	10,261.42	2,563.58	20 %
560 - Debt Service	16,593.14	15,914.96	20,266.00	19.38	15,228.12	5,037.88	25 %
721 - GIS SERVICES Totals:	64,092.65	58,145.85	97,913.00	4,591.22	54,757.42	0.00	44 %
<u>725 - CENTRAL GARAGE</u>							
500 - Personnel	0.00	0.00	144,117.00	11,218.42	72,523.95	71,593.05	50 %
503 - Supplies	0.00	0.00	53,750.00	800.07	10,681.69	43,068.31	80 %

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
504 - Contract Services	0.00	0.00	8,640.00	9,385.05	45,728.19	(37,088.19)	-429 %
725 - CENTRAL GARAGE Totals:	0.00	0.00	206,507.00	21,403.54	128,933.83	0.00	38 %
<u>811 - UNEMPLOYMENT COMP</u>							
504 - Contract Services	0.00	0.00	65,000.00	0.00	768.00	64,232.00	99 %
811 - UNEMPLOYMENT COMP Totals:	0.00	0.00	65,000.00	0.00	768.00	0.00	99 %
<u>812 - HEALTH INSURANCE</u>							
504 - Contract Services	774,743.85	940,810.46	2,568,600.00	105,443.76	980,941.91	1,587,658.09	62 %
812 - HEALTH INSURANCE Totals:	774,743.85	940,810.46	2,568,600.00	105,443.76	980,941.91	0.00	62 %



Actual to budget c/y & p/y - GENERAL FUND

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
111 - GENERAL							
111 - FINANCE							
500 - Personnel	59,486.43	53,899.92	125,894.00	9,741.36	63,226.96	62,667.04	50 %
503 - Supplies	5,932.31	8,604.92	18,600.00	1,284.64	7,251.48	11,348.52	61 %
504 - Contract Services	29,739.18	47,453.04	63,157.00	8,720.70	45,914.22	17,242.78	27 %
570 - Other Financing Uses	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0 %
111 - FINANCE Totals:	97,157.92	111,957.88	207,651.00	19,746.70	116,392.66	91,258.34	44 %
112 - PERSONNEL							
500 - Personnel	7,424.29	7,658.15	16,320.00	1,263.85	8,160.21	8,159.79	50 %
503 - Supplies	1,551.21	967.53	5,550.00	383.12	470.50	5,079.50	92 %
504 - Contract Services	4,995.80	12,055.82	26,925.00	203.23	14,306.69	12,618.31	47 %
112 - PERSONNEL Totals:	13,971.30	20,681.50	48,795.00	1,850.20	22,937.40	25,857.60	53 %
113 - COUNCIL							
500 - Personnel	10,549.37	10,102.22	21,099.00	1,622.99	10,549.38	10,549.62	50 %
503 - Supplies	1,676.16	1,489.00	1,750.00	0.00	1,782.77	(32.77)	-2 %
504 - Contract Services	1,248.00	1,335.03	3,065.00	226.25	1,851.25	1,213.75	40 %
570 - Other Financing Uses	432,940.20	31,859.20	250,000.00	0.00	580.00	249,420.00	100 %
113 - COUNCIL Totals:	446,413.73	44,785.45	275,914.00	1,849.24	14,763.40	261,150.60	95 %
114 - CITY MANAGER							
500 - Personnel	17,348.43	17,703.16	30,093.00	1,389.53	8,988.00	21,105.00	70 %
503 - Supplies	24,798.16	26,270.19	50,500.00	75.00	25,417.40	25,082.60	50 %
504 - Contract Services	34,643.45	41,287.91	118,700.00	6,397.90	32,331.03	86,368.97	73 %
114 - CITY MANAGER Totals:	76,790.04	85,261.26	199,293.00	7,862.43	66,736.43	132,556.57	67 %
115 - CITY CLERK							
500 - Personnel	6,927.26	6,827.09	14,359.00	1,115.32	7,175.26	7,183.74	50 %
503 - Supplies	328.58	164.60	2,100.00	0.00	307.50	1,792.50	85 %
504 - Contract Services	4,562.30	5,290.75	12,150.00	413.43	4,549.27	7,600.73	63 %
115 - CITY CLERK Totals:	11,818.14	12,282.44	28,609.00	1,528.75	12,032.03	16,576.97	58 %
116 - MIS							
503 - Supplies	11,020.82	27,593.86	40,000.00	0.00	13,805.89	26,194.11	65 %

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
504 - Contract Services	12,983.71	24,425.04	32,500.00	3,735.44	27,055.38	5,444.62	17 %
550 - Capital Outlay	0.00	11,794.89	15,000.00	0.00	0.00	15,000.00	100 %
116 - MIS Totals:	24,004.53	63,813.79	87,500.00	3,735.44	40,861.27	46,638.73	53 %
121 - DEVELOPMENT SERVICES							
500 - Personnel	181,520.00	213,943.36	344,962.00	18,499.42	123,083.84	221,878.16	64 %
503 - Supplies	2,576.96	2,183.95	9,250.00	124.82	1,235.27	8,014.73	87 %
504 - Contract Services	48,026.89	52,578.24	69,744.00	10,127.38	52,177.60	17,566.40	25 %
570 - Other Financing Uses	3,500.00	3,500.00	7,000.00	0.00	3,500.00	3,500.00	50 %
121 - DEVELOPMENT SERVICES Totals:	235,623.85	272,205.55	430,956.00	28,751.62	179,996.71	250,959.29	58 %
141 - FIRE							
500 - Personnel	750,272.07	795,561.38	1,503,966.00	103,403.90	754,832.52	749,133.48	50 %
503 - Supplies	11,588.97	16,157.53	39,500.00	5,358.10	11,199.03	28,300.97	72 %
504 - Contract Services	33,712.41	35,904.92	61,781.00	6,048.68	60,035.23	1,745.77	3 %
141 - FIRE Totals:	795,573.45	847,623.83	1,605,247.00	114,810.68	826,066.78	779,180.22	49 %
142 - POLICE							
500 - Personnel	1,360,202.85	1,383,740.25	3,009,700.00	229,420.99	1,507,698.15	1,502,001.85	50 %
503 - Supplies	45,013.88	36,561.63	114,000.00	6,718.48	38,759.19	75,240.81	66 %
504 - Contract Services	259,535.39	291,567.48	414,220.00	21,906.92	276,719.60	137,500.40	33 %
570 - Other Financing Uses	50,000.00	0.00	0.00	0.00	0.00	0.00	0 %
142 - POLICE Totals:	1,714,752.12	1,711,869.36	3,537,920.00	258,046.39	1,823,176.94	1,714,743.06	48 %
143 - EMERGENCY MANAGEMENT							
500 - Personnel	59,538.10	38,967.17	84,049.00	6,506.97	41,932.33	42,116.67	50 %
503 - Supplies	447.83	1,093.35	4,250.00	226.99	890.50	3,359.50	79 %
504 - Contract Services	207.31	1,047.19	3,220.00	224.70	1,465.33	1,754.67	54 %
143 - EMERGENCY MANAGEMENT Totals:	60,193.24	41,107.71	91,519.00	6,958.66	44,288.16	47,230.84	52 %
151 - LIBRARY							
500 - Personnel	236,336.34	234,440.70	532,703.00	38,598.89	232,318.77	300,384.23	56 %
503 - Supplies	27,145.45	23,120.00	79,300.00	7,558.29	25,068.12	54,231.88	68 %
504 - Contract Services	43,022.53	48,868.27	109,700.00	4,993.49	58,864.69	50,835.31	46 %
151 - LIBRARY Totals:	306,504.32	306,428.97	721,703.00	51,150.67	316,251.58	405,451.42	56 %

	2014-2015 YTD Activity	2015-2016 YTD Activity	2016-2017 Budget	March 2016-2017 MTD Activity	2016-2017 YTD Activity	2016-2017 Budget Remaining	% Budget Remaining
171 - PARKS							
500 - Personnel	307,650.43	333,232.40	759,104.00	45,776.38	346,064.41	413,039.59	54 %
503 - Supplies	31,738.63	27,244.14	64,355.00	2,591.37	23,773.35	40,581.65	63 %
504 - Contract Services	122,712.75	127,438.01	211,954.00	19,129.02	124,615.27	87,338.73	41 %
550 - Capital Outlay	15,761.90	33,975.99	100,000.00	612.00	612.00	99,388.00	99 %
570 - Other Financing Uses	0.00	15,376.02	0.00	0.00	0.00	0.00	0 %
171 - PARKS Totals:	477,863.71	537,266.56	1,135,413.00	68,108.77	495,065.03	640,347.97	56 %
172 - RECREATION							
500 - Personnel	70,603.30	41,198.97	250,110.00	5,820.77	40,996.50	209,113.50	84 %
503 - Supplies	5,958.16	12,213.50	45,900.00	1,292.99	10,752.80	35,147.20	77 %
504 - Contract Services	233,755.59	200,065.72	468,979.00	526.07	200,214.35	268,764.65	57 %
570 - Other Financing Uses	0.00	0.00	202,000.00	0.00	0.00	202,000.00	100 %
172 - RECREATION Totals:	310,317.05	253,478.19	966,989.00	7,639.83	251,963.65	715,025.35	74 %
111 - GENERAL Totals:	4,570,983.40	4,308,762.49	9,337,509.00	572,039.38	4,210,532.04	0.00	55 %
211 - REGIONAL LIBRARY							
151 - LIBRARY							
503 - Supplies	7,516.78	479.79	13,000.00	127.65	1,234.72	11,765.28	91 %
504 - Contract Services	0.00	0.00	3,000.00	0.00	0.00	3,000.00	100 %
151 - LIBRARY Totals:	7,516.78	479.79	16,000.00	127.65	1,234.72	14,765.28	92 %
211 - REGIONAL LIBRARY Totals:	7,516.78	479.79	16,000.00	127.65	1,234.72	0.00	92 %
212 - TRANSPORTATION							
111 - FINANCE							
500 - Personnel	9,334.25	11,317.59	19,206.00	1,480.29	9,494.06	9,711.94	51 %
504 - Contract Services	9.47	0.00	0.00	0.00	0.00	0.00	0 %
111 - FINANCE Totals:	9,343.72	11,317.59	19,206.00	1,480.29	9,494.06	9,711.94	51 %
112 - PERSONNEL							
500 - Personnel	4,949.46	5,105.49	10,875.00	842.56	5,440.20	5,434.80	50 %
504 - Contract Services	9.45	0.00	0.00	0.00	0.00	0.00	0 %
112 - PERSONNEL Totals:	4,958.91	5,105.49	10,875.00	842.56	5,440.20	5,434.80	50 %

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Pub. Hear.1

Council to conduct a public hearing at 6:05 p.m. to review and consider the most recent Report of the Economic Development Citizen's Advisory Review Committee.

Staff Contact: Rick Ediger, Deputy City Attorney

CITIZEN'S ADVISORY COMMITTEE MINUTES

July 28, 2016

Scottsbluff City Hall

A meeting of the City of Scottsbluff Economic Development Citizen's Advisory Committee was held on July 28, 2016, at Noon, at City Hall, 2525 Circle Drive, Scottsbluff, NE.

Committee members in attendance were Mark Harris, Sam Mark, and Diane Vandenberg. Also in attendance were Nathan Johnson (City Manager/Program Administrator) and Rick Ediger (Deputy City Attorney). Marci Meyer and Scott Phillips were unable to attend.

Chairman Harris opened the meeting. It was noted that a copy of the Nebraska Open Meetings Act is posted on the west wall of the meeting room. There were no changes in the agenda or citizens with unscheduled business.

Due to the fact that confidential information would be presented, it was necessary for the Committee to go into executive session for the purpose of reviewing Job Credit Reports from grant recipients. At 12:07 p.m., it was moved by Mark and seconded by Vandenberg that the Committee go into executive session and include all persons present at the meeting. Voting yes: Harris, Mark, Vandenberg; Voting no: None.

At the conclusion of the executive session, the meeting was reconvened in open session at 12:35 p.m. The Chairman indicated the Committee had received substantial information concerning various program recipients during the executive session, but no action had been taken during the executive session. The Committee reviewed reports and a summary from the various program recipients during the executive session. Reports were received from the following representing job credits as of December 31, 2015:

Western Pathology Consultants
CS Precision
Karsten Gering
Vertex
CST Mechanical
Aulick Manufacturing
Klein Family Trucking
Skiles Industries

It was moved by Mark and seconded by Vandenberg that the Job Credit Reports from the above businesses be accepted. Voting yes: Harris, Mark, Vandenberg; Voting no: None. Notification of this action by the Committee will be given to all of the above businesses.

City staff was asked to research the possibility of collecting or requiring the earning of remaining credits for Karsten Gering (formerly FFNP Mobile). In addition, a \$5,000 payment was due from CHC West and staff was instructed to make contact in order to collect this amount. Finally, staff was requested to follow-up on past due reports, for which reminders had just been sent out.

It was moved by Mark and seconded by Vandenberg that a report of the actions of the Committee be prepared and submitted to the City Council, to include the matters referred to above. Voting yes: Harris, Mark, Vandenberg; Voting no: None

The final item was to consider the addition of a Workforce Housing Plan to the City's Economic Development Plan. The proposed Ordinance was reviewed by the Committee Members. However, one of the requirements for the Amendment is the completion of the Multi-County Regional Housing Study currently being conducted by Hannah:Keilan Associates, P.C. The Committee felt it was advantageous to wait for that study before making a recommendation. It was moved by Vandenberg and seconded by Mark that the consideration of a recommendation to the City Council concerning the addition of the Workforce Housing Plan to the City's Economic Development Plan be tabled until after receipt and review of the Housing Study by the Committee.

There being no further business, it was moved by Mark and seconded by Vandenberg to adjourn the meeting. Voting yes: Harris, Mark, Vandenberg; Voting no: None. The meeting was adjourned at 1:10 p.m.

Nathan Johnson, Program Administrator

CITIZEN'S ADVISORY COMMITTEE MINUTES

**April 6, 2017
Scottsbluff City Hall**

A meeting of the City of Scottsbluff Economic Development Citizen's Advisory Committee was held on April 6, 2017, at Noon, at City Hall, 2525 Circle Drive, Scottsbluff, NE.

Committee members in attendance were Mark Harris, Diane Vandenberg, Sam Mark, Marci Meyer and Scott Philips. Also in attendance were Nathan Johnson (City Manager/Program Administrator) and Rick Ediger (Deputy City Attorney).

Chairman Harris opened the meeting. It was noted that a copy of the Nebraska Open Meetings Act is posted on the west wall of the meeting room. There were no changes in the agenda or citizens with unscheduled business.

The first order of business was to approve the minutes of the July 28, 2016 meeting. It was moved by Mark and seconded by Meyer that the minutes of that meeting be approved. Voting yes: Harris, Vandenberg, Mark, Meyer and Philips. Voting no: None.

The next order of business was to review Job Credit Reports from Economic Development Program participants. Due to the fact that confidential information would be presented, it was necessary for the Committee to go into executive session for the purpose of reviewing Job Credit Reports. At 12:05 p.m., it was moved by Philips and seconded by Vandenberg that the Committee go into executive session and include all persons currently present at the meeting. Voting yes: Harris, Vandenberg, Mark, Meyer and Philips. Voting no: None.

At the conclusion of the executive session, the meeting was reconvened in open session at 12:28 p.m. The Chairman indicated the Committee had received substantial information concerning various program recipients during the executive session, but no action had been taken during the executive session. The Committee reviewed reports and a summary from the various program recipients during the executive session. Reports were received from the following representing job credits as of September 30, 2016:

Vertex
Aulick Manufacturing
Fusion Ranch
Skiles Industries
EagleMed
SWBC

It was moved by Meyer and seconded by Mark that the Job Credit Reports from the above businesses be accepted. Voting yes: Harris, Vandenberg, Mark, Meyer and Philip. Voting

no: None. Notification of this action by the Committee will be given to all of the above businesses.

Deputy City Attorney Ediger indicated that the issue concerning remaining credits for Karsten Gering had been resolved and after further review of the appropriate job credits, no further amounts were required to be paid. In addition, the \$5,000 payment due from CHC West had been paid.

The next order of business concerned possible additions of Qualifying Businesses to the City's Economic Development Plan. The addition of a Workforce Housing Plan was first discussed. The Committee previously had tabled any recommendation concerning this matter until the completion of the Multi-County Regional Housing Study conducted by Hannah:Keilan Associates, P.C. That study is now done. The Committee had also expressed concerns about the type of program that the Application Review Committee would recommend. Jim Trumbull, Chairman of the Application Review Committee, joined the meeting. Marla Marx, one of the members of the Application Review Committee, participated by phone. There was extensive discussion concerning the role of the City with regard to housing and how this would impact market forces. Different ideas as to possible ways to encourage housing were discussed; however, the feeling was that the primary emphasis on any housing grants should be for infrastructure. Chairman Harris indicated that he felt the Application Review Committee and the City Council needed to be extremely cautious and not make grants for housing without careful consideration of the consequences. Anything that strays from the original intent of the City's Economic Development Program should not be taken lightly.

Discussion was also had concerning the concept of adding grants for retail trade, but only if the principal source of income was from retail sales of products manufactured on the premises from which the sales take place. Two instances in support of this change were cited. One was a request for funding for a brewpub. The potential Applicant had explored the possibility of manufacturing its product with a different entity to engage in retail activities. That way, the manufacturing part of the business could be separated out and be eligible for consideration. However, the Liquor Commission Regulations do not make this a practical solution and in order to obtain a brewpub license, all aspects of the business must be owned by the same entity. It was also noted that one of our existing program participants manufactures equipment in Scottsbluff, and at the time of its Grant, most of its sales were made through third parties. However, due to the changing market and web presence, many of its sales now are made direct, either on the internet or on phone calls. Even though that company has desired manufacturing jobs, the retail sales of its own manufactured goods may cause the company not qualify if its application were considered today.

Following further discussion, it was moved by Mark and seconded by Philips that the definition of "Qualifying Business" in the City's Economic Development Plan be expanded to allow for the following:

- a. Construction and rehabilitation of housing pursuant to a Workforce Housing Plan, as provided in the draft of the Ordinance which was presented.

- b. Retail trade, but only if the principal source of income is from retail sales of product(s) manufactured on the premises from which the sales take place; provided, the total amount of incentives devoted to retail trade shall not exceed the limits provided for by Nebraska law

Voting yes: Harris, Mark, Meyer and Philips. Voting no: Vandenberg.

There being no further business, it was moved by Vandenberg and seconded by Philips to adjourn the meeting. Voting yes: Harris, Vandenberg, Mark, Meyer and Philips; Voting no: None. The meeting was adjourned at 1:50 p.m.

Nathan Johnson, Program Administrator

**Economic Development Program
Report of Citizen's Advisory Committee Meeting
April 6, 2017**

The Economic Development Citizen's Advisory Committee met on July 28, 2016, and again on April 6, 2017, and issues this report to the City Council based on action taken by the Committee at those meetings. All reports received between the last Committee meeting and September 30, 2016, were reviewed.

As of September 30, 2016, the City had awarded 40 grants to businesses since the beginning of the Program. 8 are active with the rest having previously been terminated, earned, repaid, or settled. 4 more grants have been approved since September 30, 2016, but are not required to report as of yet. Annual Reports were reviewed and accepted for the following businesses for the periods ended September 30, 2016:

Western Pathology Consultants
CS Precision
Karsten Gering
Vertex
CST Mechanical
Aulick Manufacturing
Klein Family Trucking
Skiles Industries
Fusion Ranch
EagleMed
SWBC

Each of the Committee Members and the Council Members have been provided with Job Report Summaries as of September 30, 2016. The information concerning actual employee numbers for each business are, however, confidential and cannot be released as to specifics without the permission of the individual businesses. The following general information can, however, be provided in summary form:

1. Job creation grants netting almost \$7.9 million (after repayment of amounts granted and repaid) have been awarded to businesses since the beginning of the program (1/1/96). The City has also made a loan to Fusion Ranch (f/k/a KYS Foods) and to Dave's Welding, and invested in two water extension projects benefitting the areas near the airport which include Fusion Ranch and the EagleMed Hanger. In addition, the City's program has made a significant contribution to job training in this area through assistance to Western Nebraska Community College.
2. Out of the businesses that continue to be in operation or have been sold to entities who have maintained the business, over 1,300 jobs have been created or retained through the assistance of the City's program. Additional jobs were created for a period of time by businesses that have since been closed.

3. Out of the funds that have been awarded to businesses for job creation, the amount lost from businesses that did not survive as of the last reporting period is approximately 6%. Many of the businesses that have benefited from our program have produced jobs well in excess of their job commitment to the City. If these additional jobs were factored in, the impact of the net loss from failed businesses is much less.

4. City Staff and the Citizen's Review Committee are satisfied with the information provided by the businesses reviewed at the Review Committee meeting. With a couple of exceptions, all businesses with active grants are current in their reporting.

5. The Committee is recommending the following additions to the City's Economic Development Plan:

- a. Construction and rehabilitation of housing pursuant to a Workforce Housing Plan.
- b. Retail trade, but only if the principal source of income is from retail sales of product(s) manufactured on the premises from which the sales take place; provided, the total amount of incentives devoted to retail trade shall not exceed the limits provided for by Nebraska law

These recommendations are not made without a great deal of thought and consideration, as anything that strays from the original intent of the City's Economic Development Program as approved by the voters should not be taken lightly. The exercise of the grant of funds needs to be exercised with caution. The fact that there are significant funds in the Program should not be used as a reason to change the past standards for Applicants.

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Pub. Hear.2

Council to conduct a public hearing at 6:05 p.m. to receive comments on additions to the definition of Qualifying Businesses under the City's Economic Development Plan, as recommended by the Citizen's Advisory Review Committee.

Staff Contact: Rick Ediger, Deputy City Attorney

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Pub. Hear.3

Council to consider the Ordinance amending the Scottsbluff Economic Development Plan to provide for additional qualifying businesses.

Staff Contact: Rick Ediger, Deputy City Attorney

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE SCOTTSBLUFF ECONOMIC DEVELOPMENT PLAN TO PROVIDE FOR ADDITIONAL QUALIFYING BUSINESSES.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

1. The City Council, has by Ordinance, adopted an Amended Economic Development Plan (the "Plan"), which was effective as of October 1, 2015.
2. The Citizen Advisory Committee has recommended an amendment to the Plan as provided for in this Ordinance, and the City Council has held a public hearing on the recommended amendment.
3. Paragraph 3.a. of the Plan is amended to add the following Qualifying Businesses:
 - (9) Construction and rehabilitation of housing pursuant to a Workforce Housing Plan, as provided for below.
 - (10) Retail trade, but only if the principal source of income is from retail sales of product(s) manufactured on the premises from which the sales take place; provided, the total amount of incentives devoted to retail trade shall not exceed the limits provided for by Nebraska law.
4. Paragraph 4 of the Plan is amended to add the following eligible economic activity:
 - (11) Grants or loans for the construction or rehabilitation for sale or lease of housing as part of a Workforce Housing Plan, as provided for below.
5. The following new paragraph 5 is added to the Plan:

5. Workforce Housing Plan:

“Workforce Housing Plan” means a program to construct or rehabilitate single-family housing or market rate multi-family housing which is designed to address a housing shortage that impairs the ability of the City to attract new businesses or impairs the ability of existing businesses to recruit new employees. In connection with the Workforce Housing Plan:

- a. The City has participated in a Multi-County Regional Housing Study (the “Housing Study”) conducted by Hanna:Keelan Associates, P.C. for Western Nebraska Economic Development Interlocal Group. The Housing Study covered Scotts Bluff, Morrill and Kimball Counties, and communities within those Counties, to include the City. The Housing Study found that the current housing stock in the City and Scotts Bluff

County, including both single-family and market rate multi-family housing, was deficient in numbers and quality, and that the City has a housing shortage.

b. The Workforce Housing Plan is intended to include all single-family housing and market rate multi-family housing. No special provisions for housing for persons of low or moderate income are provided for.

c. Due to the lack of available housing within the City and Scotts Bluff County, existing businesses have difficulty in recruiting new employees; and

d. Construction costs, and the cost of providing infrastructure for housing (to include streets and utilities) are adversely impacting the ability to find housing for persons seeking new or rehabilitated housing in the City.

6. The existing paragraphs 5 through 11 of the Plan shall be renumbered as paragraphs 6 through 12. Except as modified by the above Amendment, all other portions of the Plan shall remain in effect.

7. This Ordinance was approved by a two-thirds vote of the members of the City Council. It shall become effective upon its passage, approval and publication. Publication shall be in pamphlet form.

Passed and approved on _____, 2017.

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Public Inp1

Council to receive the annual update report from Nebraska Public Power District.

Staff Contact: Nathan Johnson, City Manager



City of Scottsbluff Council Meeting May 1, 2017



Nebraska Public Power District

Always there when you need us

≡ Purpose of meeting

RELIABILITY / RATE POSITION / RELATIONSHIPS



- Annual update
- Partnership
- Rate Stability
- Technology
- Continuous Improvement

Community Partnership Benefits



- NPPD provides Retail Service to over 90,000 customers in 80 communities
- We are involved in your communities financially
 - Lease Payments, Gross Revenue Tax, Sales Tax
- We are involved in helping communities grow through economic development support
- We are involved in helping businesses be successful through sustainability programs
- We are involved as stakeholders – we live in the communities we serve

Local power – Local rewards

NPPD leases the electric system from the City and operates it as part of our statewide system.

- NPPD's financial contributions to the City
 - 2015-2016 FY lease payments: \$2,566,713.81
 - 2014-2015 FY lease payments: \$2,525,328.05
 - 2013-2014 FY lease payments: \$2,612,723.40
 - 2015 Value of municipal discount: \$412,869.26
 - 2015 Gross revenue tax paid to county: \$918,800.29

≡ Rate Stability



- 2017 will be our fourth year with no overall rate increase
- Some customers saw slight changes based on usage characteristics, customer service charges or cost of service adjustments
- Retail has made great strides to improve efficiencies in distribution costs which contributes to rate stability

Investing in Technology for you

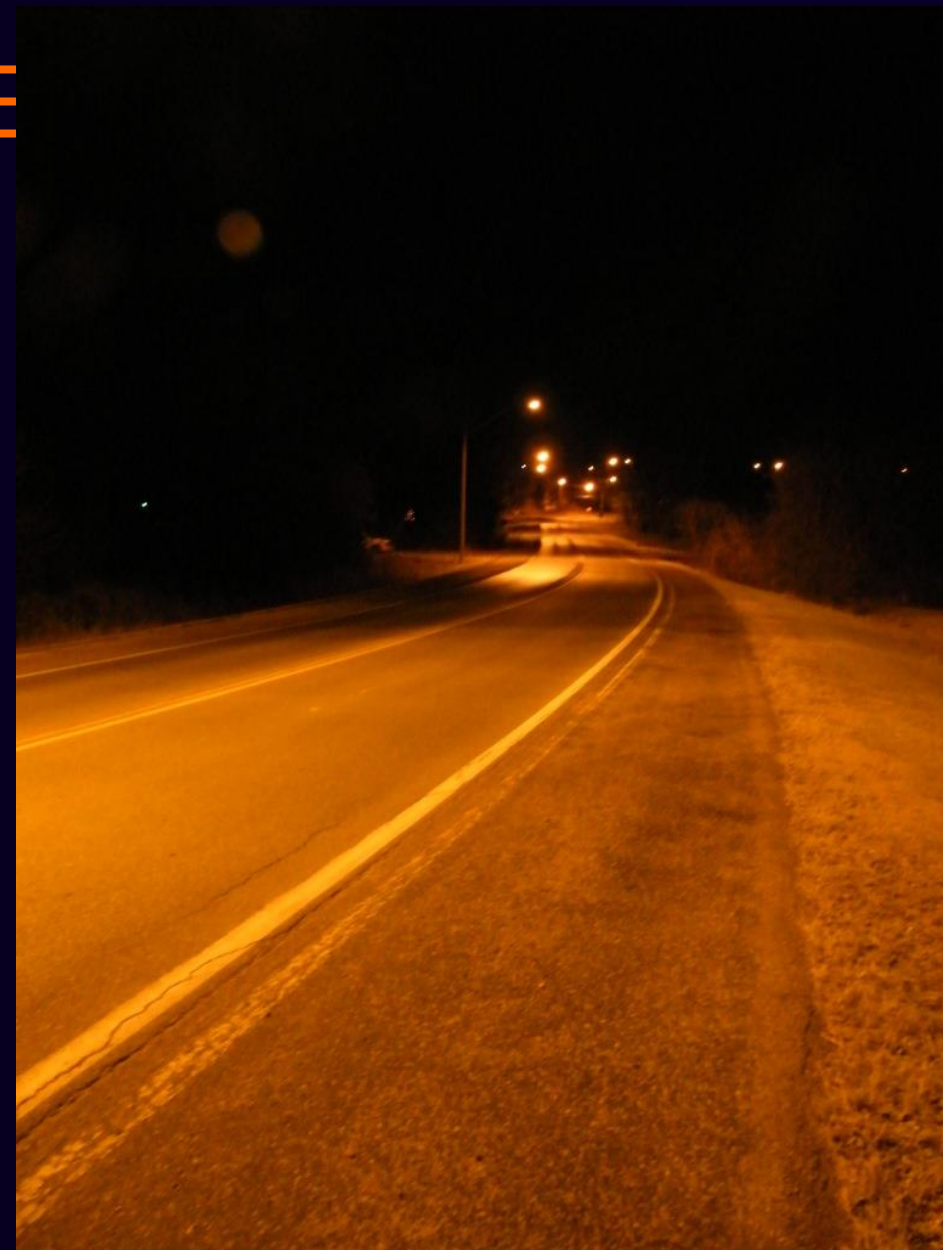


- LED (Light Emitting Diode) street lights
 - We have been preparing to transition to LED street lights due to customer requests and use of industry best practices.
- What were our goals
 - Review options/feasibility of converting existing High Pressure Sodium (HPS) and Mercury Vapor (VM) street lighting to Light Emitting Diode (LED) technology.
 - Learn Lighting Industry Best Practices
 - Gain efficiencies and reduce maintenance costs
 - Determine Correct Specifications to Obtain Desired Lighting Levels
 - Improve Light Pattern on Roadway
 - Reduction of power consumption for our customers

Investing in Technology for you



- Where do we go from here
 - Replace all failed M1 HPS or MV lighting with LED technology
 - Utilize Truck Roll
 - LED technology will be utilized for all new M1 lighting installations
 - Full community conversions can be discussed



Plattsmouth - Old Highway 34

Investing in Technology for You



- Advanced Metering Infrastructure (AMI)
 - Allows for meters to be read remotely
 - Improves the handling of accounts
 - Reconnects, connects, and service transfers
 - Less truck rolls creates work efficiencies and environmental benefits
- Collects much more data
 - Utilize data for efficiencies
 - Transformer load management
 - Customer load profile management
 - Outage management
 - Last Gasp technology
 - Allows meter to send message that it no longer has power

Investing in Renewables for you



Community Solar



<http://www.nppd.com/innovation/solar/community-solar/>

Continuous Improvement for you



RELIABILITY / RATE POSITION / RELATIONSHIPS

✓ Transition from payment office to service center

Keep walk-in NPPD store front!

- Safety of employees (hostile customer, cash handling, bank runs)
- Provide new customer convenient payment options/channels at locations where they regularly shop
- Continue supporting move in/out, payment arrangement, service work, etc.
- Self-Service Solutions:
 - Bank Draft
 - Website/My Account/Paperless Billing
 - Mobile App – Outage Notifications - Quick access to My Account
 - Phone Option – Pay by Phone (Checking-Savings-Debit-Credit) – Outages – Acct. Balance
 - 24 x 7 Phone Support

Strengthen our Partnership with you



- More efficient utilization of our staff through leveraging technology
- Identify opportunities for our communities to strengthen our partnership
- Legislative and regulatory challenges – we all face this
 - Need community to support Public Power into the future
- Continue controlling costs
- Working together to enhance PRO (Professional Retail Operations) agreement benefits
- Continue developing products and services to meet your needs

Terry Rajewich
Account Manager
(308) 630-5418
tkrajew@nppd.com



Nebraska Public Power District

Always there when you need us

Questions?



Nebraska Public Power District

Always there when you need us

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Public Inp2

Council to consider a Business Promotional Event Permit for the State of Nebraska for the Mobile Children's Museum, which will be located at the 18th Street Downtown Plaza May 26 – 28, 2017 from 9:00 a.m. to 5:00 p.m., including street closure.

Staff Contact: Triniti Burgner, Recreation Supervisor

museum

**APPLICATION
COMMUNITY FESTIVAL, BUSINESS PROMOTIONAL EVENT, CARNIVAL
PERMIT**

To be filed with the city Clerk at least 14 days, but no more than one year before proposed event.

1. State of Nebraska
(name of sponsoring organization)
Lincoln, NE cynthia@nel50.org
(street) (city) (state) (telephone number)
Cynthia Johnson cynthia@nel50.org
(chairperson responsible for event) (day telephone number)

2. City of Scottsbluff
(name of co-sponsoring organization)
2525 Circle Dr. SB NE 632-0059
(street) (city) (state) (telephone number)
Trinity Bugner 631-1085
(contact person) (day telephone number)

3. **Event Information**

Mobile Children's Museum
(name of event) May 26-1-5
May 26-28 27-9-5
(date(s) of event) (time(s) of event)
Broadway Plaza
(location of event)

4. **Activity Information**

Describe general activities including whether there will be any vendors, music, loudspeakers. Serving or selling of alcoholic beverages*, etc.)

an educational children's museum focusing on Nebraska history. Hands on activities, numerous booth & stations.

*If alcoholic beverages will be sold or served, a special permit will be required. The applicant should contact the City Clerk for more information.

5. **Street Closure**

2nd Avenue between 19th & 18th
Please note any streets to be closed and the times required for closure

6. **Flags/Banners/Signs**

Promotional materials

7. **Carnivals - If event includes a carnival, the next sheet should be completed.**

8. Have you provided for a public liability insurance policy naming the City as additional insured? Yes

will per No _____
Mou

Community Festival/Business Promotion

Street Carnival

\$200,000 for one person

\$500,000 for any one accident

\$ 50,000 for injuries to property

\$ 800,000 for one person

\$2,000,000 for any one accident

\$ 200,000 for injuries to property

9. Have you provided either a \$2,500.00 cash deposit or surety bond for clean up. (This will be returned after it is determined that no repairs or clean up is required by City).

Yes will per Mou No _____

I (We) agree to abide by all regulations as stated in the Scottsbluff Municipal code regulating this permit.

Dated: 4/19/17

Signed:

(name of sponsoring organization)

(signature of authorized representative of
sponsoring organization)

City of Scottsbluff
(name of co-sponsoring organization)

Timothy Bugner
(signature of authorized representative of
co-sponsoring organization)

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Public Inp3

Council to consider the Memorandum of Understanding with Celebrating Nebraska Statehood for the Mobile Children's Museum and authorize the Mayor to sign the MOU.

Staff Contact: Triniti Burgner, Recreation Supervisor

MEMORANDUM OF UNDERSTANDING

Between

Celebrating Nebraska Statehood (CNS)

And

The City of Scottsbluff, Nebraska

Purpose & Scope

The purpose of this Memorandum of Understanding (MOU) between CNS and the City of Scottsbluff, Nebraska is to clearly identify the roles and responsibilities of each party. The intent of this project is to ensure a successful 26-week, 42-community tour of "Truckin' Through Nebraska: A Mobile Children's Museum" (mobile museum) in celebration of Nebraska's Sesquicentennial.

Celebrating Nebraska Statehood Responsibilities Under This MOU

CNS Shall undertake the following:

1. Accept responsibility for and sign all contracts associated with the build and tour of the mobile museum.
2. Provide leadership, oversight and management of the mobile museum's statewide tour.
3. Assume responsibility for all costs associated with the design, development, build, maintenance and management of the mobile museum.
4. Provide adequate commercial general liability and umbrella casualty liability insurance for CNS exhibit space.
5. Promote the mobile museum and tour via traditional and social media, including establishing a web presence.
6. Provide a media packet to assist communities with local promotion of their events.
7. Provide a volunteer manual and limited training prior to each community event.
8. Provide two mobile museum managers at each site to ensure a successful visit at each location.
9. Assist communities in the site selection process.
10. Assist in troubleshooting any issues that may arise.

The City of Scottsbluff, Nebraska Responsibilities Under This MOU

Scottsbluff shall undertake the following:

1. Site Reservation/Route Requirements/Space Needs:
 - a. The mobile museum is contained in a semi-tractor trailer and needs a height clearance of 13'8" on its route.
 - b. The route into the exhibit location must be able to hold the truck and trailer's weight, be free of low wires and bridges (under 13'8"), and allow room for wide turns - specifically wide right.
 - c. The overall exhibit space will be approximately 90' x 90' and 76,000 pounds.
 - d. The semi-truck and trailer must parked be on a paved or graveled area.
 - e. The outdoor exhibits can be located on adjacent grass, gravel or paved areas.
 - f. The vehicle/exhibit will require level ground parking with no ground or overhead barriers. Please ensure the area is free of parking barriers, light poles, fences, gates, phone wires, etc.)
 - g. All sites must be pre-approved by CNS' trucking firm, MRA.
2. Permits/Waivers:
 - a. Any required permits/waivers and associated costs are the responsibility of the community/sponsoring organization and/or its designated site coordinator and must be completed prior to the mobile museum's arrival.
3. Site Coordinator:
 - a. The site coordinator must be accessible to CNS personnel by phone throughout the entirety of the mobile museum's visit. The site coordinator must be on site for the mobile museum's arrival, during initial set-up, during daily volunteer shift changes, opening,

- closing and final teardown. CNS prefers the site coordinator to be at the mobile museum location as much as possible, but the back-up contact is an acceptable alternative.
- b. Designate one go-to individual to be CNS' one main point of contact prior to and during the mobile museum's visit.
 - c. Designate one back-up contact and provide all relevant contact information. This individual should be fully briefed on ALL logistics of the mobile museum's visit by the site coordinator.
 - d. Designate a school field trip coordinator if your community is scheduled for a weekday visit during the school year. This person can be the site coordinator or back-up contact.
4. Recruit and Manage Teams of Volunteers:
- a. The museum will require 20 volunteers per day when open a "full" day (7-8 hours). Ten volunteers are required if open a half day (4 hours or fewer).
 - b. A minimum of 10 volunteers must be present for the museum to open (13-15 volunteers are preferred for more populous locations – communities comprised of 20,000+ or visits occurring during a festival or large event).
 - c. At least half of the volunteers working at any time must be age 21 or older. Volunteers must be a minimum of 15 years of age.
 - d. Volunteers must sign a waiver of liability. If under the age of majority (19 in Nebraska), a parent or guardian must sign on their behalf.
 - e. Volunteers will be provided a lanyard by CNS and must wear it during their shift to be identifiable.
 - f. Volunteers should wear appropriate and comfortable clothing.
 - g. A volunteer manual will be provided to the on-site coordinator detailing CNS' requirements/expectations.
 - h. The community/sponsoring organization may want to consider providing refreshments or a refreshment station, especially water, for volunteers throughout the day.
5. Inclement Weather Plan/Safe Shelter
- a. Have an evacuation plan in place and an appropriate designated emergency shelter available nearby in the event of dangerous and/or inclement weather. The shelter must be unlocked and accessible any time museum staff and volunteers are in the area.
6. Emergency Responders:
- a. The site coordinator is responsible for notifying emergency personnel of the mobile museum's visit prior to its arrival.
 - b. Have emergency responders either on site or on stand-by should an emergency occur.
 - c. If phone numbers other than 911 are required for emergency services, provide them to mobile museum managers upon arrival.
7. Insurance:
- a. Any special event liability policies required by the community/sponsoring organization are the responsibility of the community/sponsoring organization.
 - b. Any insurance required outside of the mobile museum's footprint is the responsibility of the community/sponsoring organization.
8. Security
- a. Security is required for the mobile museum while in your community 24 hours a day. Overnight security is critical. It is the responsibility of the community/sponsoring organization to provide this service. Local law enforcement is preferred, though community volunteers are acceptable in certain cases.
 - b. Please ensure the area has proper lighting.

9. Restroom Facilities:

- a. Please ensure adequate restroom facilities are available and easily accessible without involving museum staff or volunteers.
- b. Porta-potty rentals are acceptable.

10. Parking:

- a. CNS has a 26-foot Penske truck that carries the outdoor exhibits. The truck must be parked close to the museum site during hours of operation. It must also be easily able to access the site during set-up and tear down.

11. Marketing/Advertising

- a. Assist in marketing/publicizing the mobile museum's visit to the community via local media (radio, newspaper, television) outlets as well as social media sites (Facebook, Twitter, Instagram, YouTube, etc.).
- b. A media packet will be provided by CNS.

It Is Mutually Understood And Agreed By And Between The Parties That:

1. This agreement may be modified if both parties agree to its changes in writing.
2. Such conditions can be terminated if either party is found negligent in its practice.

Effective Date And Signature

This MOU shall indicate agreement and be in effect upon the signature of authorized officials of both parties. It shall be in force from the date signed.

Signatures And Dates



Regan Anson
Executive Director
Celebrating Nebraska Statehood

Name
Title
Organization

4/7/17

Date

Date

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Public Inp4

Council to consider a Business Promotional Event Permit for Legion Combat Sports / Shots Bar and Grill, for MMA Fights and Street Dance on Broadway between 17th and 19th Street and 18th Street on June 17, 2017 from 5:00 p.m. to 1:00 a.m.

Staff Contact: Cindy Dickinson, City Clerk

**APPLICATION
COMMUNITY FESTIVAL, BUSINESS PROMOTIONAL EVENT, CARNIVAL
PERMIT**

To be filed with the city Clerk at least 14 days, but no more than one year before proposed event.

1. Legion Combat sports SHOTS Bar and Grill
(name of sponsoring organization)
1722 Broadway Scottsbluff NE 308-225-3433
(street) (city) (state) (telephone number)
Geno Bolzer, Chad Leeling 308-225-3433
(chairperson responsible for event) (day telephone number)

2. _____
(name of co-sponsoring organization)

(street) (city) (state) (telephone number)

(contact person) (day telephone number)

3. **Event Information**

LCS 25
(name of event)
6-17-17 5-1 AM
(date(s) of event) (time(s) of event)
1722 Broadway
(location of event)

4. **Activity Information**

Describe general activities including whether there will be any vendors, music, loudspeakers. Serving or selling of alcoholic beverages*, etc.)

MMA Fights Followed By Street Dance
Announcers and Music

*If alcoholic beverages will be sold or served, a special permit will be required. The applicant should contact the City Clerk for more information.

5. **Street Closure**

Broadway from 17th - 19 and 18th St 2PM - 2AM
Please note any streets to be closed and the times required for closure

6. **Flags/Banners/Signs**

On Gates

7. **Carnivals - If event includes a carnival, the next sheet should be completed.**

8. Have you provided for a public liability insurance policy naming the City as additional insured? Yes yes No _____

Community Festival/Business Promotion

\$200,000 for one person
\$500,000 for any one accident
\$ 50,000 for injuries to property

Street Carnival

\$ 800,000 for one person
\$2,000,000 for any one accident
\$ 200,000 for injuries to property

9. Have you provided either a \$2,500.00 cash deposit or surety bond for clean up. (This will be returned after it is determined that no repairs or clean up is required by City).

Yes _____ X _____ No _____

I (We) agree to abide by all regulations as stated in the Scottsbluff Municipal code regulating this permit.

Dated: 4-5-17

Signed:

LeGion Combat Sports
(name of sponsoring organization)

[Signature]
(signature of authorized representative of sponsoring organization)

SHots
(name of co-sponsoring organization)

[Signature]
(signature of authorized representative of co-sponsoring organization)

Security walking
Through crowd

Leather

Stage

Street
Dance

Shots

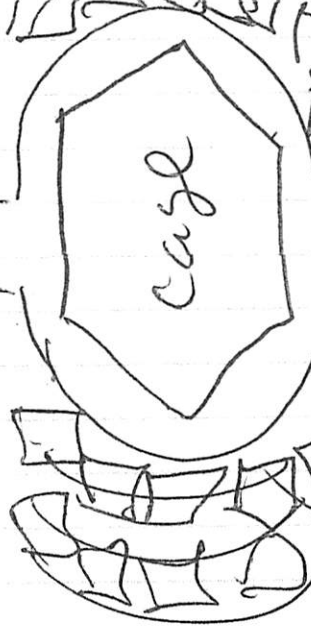
Security

Security

Security

Security

Security



City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

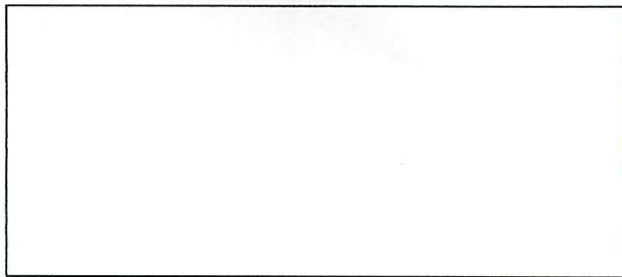
Item Public Inp5

Council to consider a Special Designated Liquor License for SHOTS Bar and Grill for a beer garden at the MMA Fights on June 17, 2017 from 2:00 p.m. to 1:00 a.m.

Staff Contact: Cindy Dickinson, City Clerk

**APPLICATION FOR SPECIAL
DESIGNATED LICENSE**

NEBRASKA LIQUOR CONTROL COMMISSION
301 CENTENNIAL MALL SOUTH
PO BOX 95046
LINCOLN, NE 68509-5046
PHONE: (402) 471-2571
FAX: (402) 471-2814
Website: www.lcc.nebraska.gov/
Email Applications: michelle.porter@nebraska.gov



DO YOU NEED POSTERS? YES ___ NO ___

NON PROFIT APPLICANTS

(Check one that best applies)

Municipal ___ Political ___ Fine Arts ___ Fraternal ___ Religious ___ Charitable ___ Public Service

LIQUOR LICENSE HOLDERS

Liquor license number and class (i.e. C-55441)

115404

COMPLETE ALL QUESTIONS

1. Type of alcohol to be served and/or consumed: Beer X Wine ___ Distilled Spirits ___
2. Licensee name (last, first,), corporate name or limited liability company (LLC) name
(As it reads on your liquor license)

NAME: Stamping Ground LLC

ADDRESS: 1722 Broadway

CITY Scottsbluff, NE ZIP 69361

3. Location where event will be held; name, address, city, county, zip code

BUILDING NAME SHots

ADDRESS: 1722 Broadway CITY Scottsbluff

ZIP 69361 COUNTY and COUNTY # Scottsbluff

- a. Is this location within the city/village limits? YES X NO ___
- b. Is this location within the 150' of church, school, hospital or home
for aged/indigent or for veterans and/or wives? YES ___ NO X
- c. Is this location within 300' of any university or college campus? YES ___ NO X

4. Date(s) and Time(s) of event (no more than six (6) **consecutive** days on one application)

Date <u>6-17-17</u>	Date _____	Date _____	Date _____	Date _____	Date _____
Hours From <u>2 PM</u>	Hours From _____	Hours From _____	Hours From _____	Hours From _____	Hours From _____
To <u>1 AM</u>	To _____	To _____	To _____	To _____	To _____

a. Alternate date: _____

b. Alternate location: _____
(Alternate date or location must be specified in local approval)

5. Indicate type of activity to be carried on during event:

Dance ☒ Reception _____ Fund Raiser _____ Beer Garden ☒ Sampling/Tasting _____

Other MMA Fights

6. Description of area to be licensed

Inside building, dimensions of area to be covered **IN FEET** _____ x _____
(not square feet or acres)

*Outdoor area dimensions of area to be covered **IN FEET** _____ x _____

***SKETCH OF OUTDOOR AREA (or attach copy of sketch) (sample sketch)**

If outdoor area, how will premises be enclosed?

____ Fence; ____ snow fence ☐ chain link ☒ cattle panel
____ other _____
____ Tent

7. How many attendees do you expect at event? 2,000

8. If over 150 attendees. Indicate the steps that will be taken to prevent underage persons from obtaining alcohol beverages. (Attach separate sheet if needed)

with Buds, Security, designated Purchase Area, trained wait staff

9. Will premises to be covered by license comply with all Nebraska sanitation laws? YES ☒ NO ☐

a. Are there separate toilets for both men and women? YES ☒ NO ☐

10. Where will you be purchasing your alcohol?

Wholesaler ☒ Retailer _____ Both _____ BYO _____
(includes wineries)

11. Will there be any games of chance operating during the event? YES __ NO ☒

If so, describe activity _____

NOTE: Only games of chance approved by the Department of Revenue, Charitable Gaming Division are permitted. All other forms of gambling are prohibited by State Law. There are no exceptions for Non Profit Organizations or any events raising funds for a charity. This is only an application for a Special Designated License under the Liquor Control Act and is not a gambling permit application.

12. Any other information or requests for exemptions: _____

13. Name and telephone number/cell phone number of immediate supervisor. This person will be at the location of the event when it occurs, able to answer any questions from Commission and/or law enforcement before and during the event, and who will be responsible for ensuring that any applicable laws, ordinances, rules and regulations are adhered to. **PLEASE PRINT LEGIBLY**

Print name of Event Supervisor Chad Leeling

Signature of Event Supervisor 

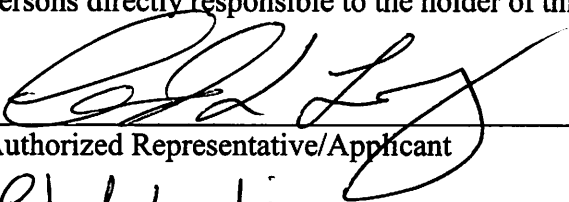
Event Supervisor phone: Before 308-225-3422 During -

Email address Chad.Leeling@yahoo.com

Consent of Authorized Representative/Applicant

14. I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.

sign
here


Authorized Representative/Applicant

Owner
Title

4-27-17
Date

Chad Leeling

Print Name

This individual must be listed on the application as an officer or stockholder unless a letter has been filed appointing an individual as the catering manager allowing them to sign all SDL applications.

The law requires that no special designated license provided for by this section shall be issued by the Commission without the approval of the local governing body. For the purposes of this section, the local governing body shall be the city or village within which the particular place for which the special designated license is requested is located, or if such place is not within the corporate limits of a city or village, then the local governing body shall be the county within which the place for which the special designated license is requested is located.

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Subdiv.1

Council to consider a Final Plat for the Melroy Addition, situated south of 15th Street, between 19th and 21st Ave. and approve the Resolution.

Staff Contact: Annie Folck, City Planner

Agenda Statement

Item No.

For meeting of: May 1, 2017

AGENDA TITLE: Final Plat for Melroy Addition

SUBMITTED BY DEPARTMENT/ORGANIZATION: Development Services Department

PRESENTATION BY:

SUMMARY EXPLANATION: The applicant(s), Steve Melroy, represented by Baker and Associates, has requested approval of the Final Plat of Lots 1-6 Melroy Addition, a replat of Lots 12 and 13 of Wildy and Lana Commercial Tracts. The property is situated south of 15th Street, between 19th and 21st Ave. The plat includes 6 commercial lots, which are all part of the same block. The property is zoned C-3, Heavy Commercial, and the properties to the north, west, and south are also C-3, with M-1 zoning to the east.

The preliminary plat was approved by Planning Commission at their April 10th meeting. Infrastructure is already available to each lot, and no streets, water, or sewer improvements are proposed. The developer will be required to install sidewalks and landscaping to meet City code as the lots are developed. Stormwater retention and fire hydrants will be addressed as the property is developed. Because this property was formerly a trailer court and is now being redeveloped, the amount of increase in runoff is expected to be minimal.

BOARD/COMMISSION RECOMMENDATION: At a regular meeting held on April 24, 2017 the Planning Commission recommended approval of the Final Plat for Melroy Addition

STAFF RECOMMENDATION: Approve Final Plat of Melroy Addition

EXHIBITS

Resolution ☐ Ordinance ☐ Contract ☐ Minutes x Plan/Map x

Other (specify) ☐ _____

NOTIFICATION LIST: Yes ☐ No ☐ Further Instructions ☐

APPROVAL FOR SUBMITTAL: _____
City Manager

Rev 3/1/99CClerk

FINAL PLAT
LOTS 1-6, MELROY ADDITION, TO THE CITY OF SCOTTSBLUFF, A REPLAT
OF LOTS 12 & 13 OF WILDY & LANA COMMERCIAL TRACTS,
SITUATED IN THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 24, TOWNSHIP 22
NORTH, RANGE 55 WEST OF THE 6TH PRINCIPAL MERIDIAN, SCOTTS BLUFF COUNTY, NEBRASKA

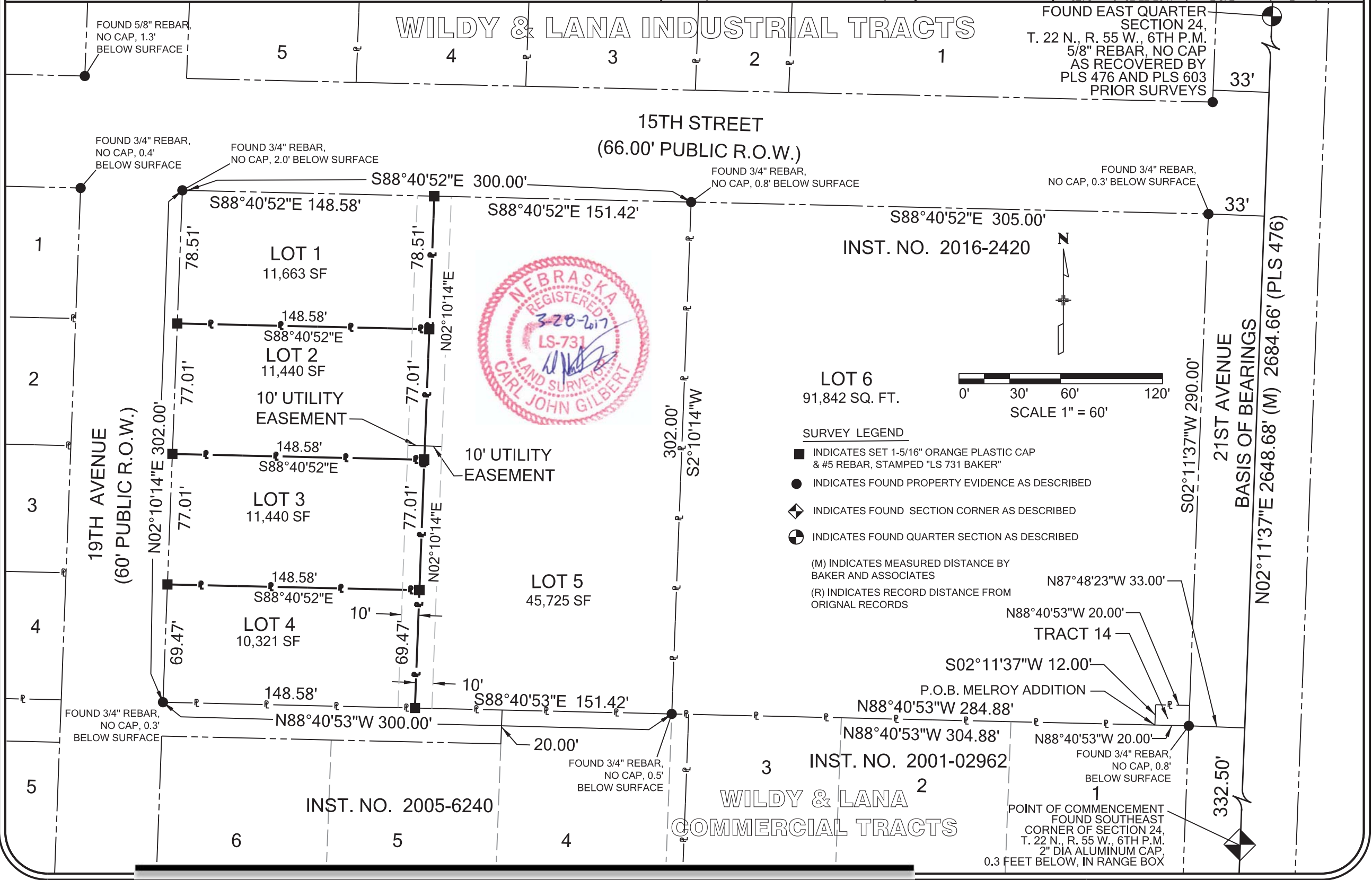
Sheet Revisions		
Date	Description	Initials
06-30-16	DRAFTED SURVEY	CJG
06-29-16	DRAFTED SURVEY	AM



www.baker-eng.com

Engineers * Architects * Surveyors
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Final Plat			
Plan Sheet			
Baker Project Number: 6273-002-16			
Project Location: Scottsbluff, Scotts Bluff County Nebraska			
Owners: MELROY INVESTMENTS, L.L.C.			
Project Code	Last Mod. Date	Subset	Sheet No.
6273	02-22-2017	2 of 2	2



FINAL PLAT
LOTS 1-6, MELROY ADDITION, TO THE CITY OF SCOTTSBLUFF, A REPLAT
OF LOTS 12 & 13 OF WILDY & LANA COMMERCIAL TRACTS,
SITUATED IN THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 24, TOWNSHIP 22
NORTH, RANGE 55 WEST OF THE 6TH PRINCIPAL MERIDIAN, SCOTTS BLUFF COUNTY, NEBRASKA

Sheet Revisions		
Date	Description	Initials
06-30-16	DRAFTED SURVEY	CJG
06-29-16	DRAFTED SURVEY	AM

Baker

Associates

Inc.

www.baker-eng.com

Engineers * Architects * Surveyors
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Final Plat				
Title Sheet				
Baker Project Number: 6273-002-16				
Project Location: Scottsbluff, Scotts Bluff County Nebraska				
Owners: MELROY INVESTMENTS, L.L.C.				
Project Code	Last Mod. Date	Subset	Sheet No.	
6273	02-22-2017	1 of 2	1	

PROJECT VICINTY MAP



INDEX OF SHEETS

PAGE 1	TITLE SHEET
PAGE 2	PLAN SHEET

EXTERIOR BOUNDARY FOR MELROY ADDITION

A PARCEL OF LAND KNOWN AS TRACT 12 AND TRACT 13 OF WILDY & LANA COMMERCIAL TRACTS CONTAINING 182,431 SQ. FT. (4.188 ACRES), MORE OR LESS, IN THE SOUTHEAST QUARTER OF SECTION 24, TOWNSHIP 22 NORTH, RANGE 55 WEST, OF THE 6TH PRINCIPAL MERIDIAN, IN CITY OF SCOTTSBLUFF IN SCOTTS BLUFF COUNTY, NEBRASKA, SAID PARCEL BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SECTION 24, TOWNSHIP 22 NORTH, RANGE 55 WEST, OF THE 6TH PRINCIPAL MERIDIAN, WHENCE EAST QUARTER OF SAID SECTION 24 BEARS NORTH 02°11'37" EAST, A DISTANCE OF 2648.68 FEET, THENCE ALONG SAID EAST LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 24, NORTH 02°11'37" EAST, A DISTANCE OF 332.50 FEET, THENCE NORTH 87°48'23" WEST, A DISTANCE OF 33.00 FEET TO THE SOUTHEAST CORNER OF TRACT 14 OF WILDY & LANA COMMERCIAL TRACTS, THENCE ALONG THE SOUTH LINE OF SAID TRACT 14, NORTH 88°40'53" WEST, A DISTANCE OF 20.00 FEET TO THE SOUTHEAST CORNER OF SAID TRACT 13, ALSO BEING THE POINT OF BEGINNING;

THENCE ALONG THE SOUTH LINE OF SAID TRACT 13, NORTH 88°40'53" WEST, A DISTANCE OF 284.88 FEET TO THE SOUTHWEST CORNER OF SAID TRACT 13;
THENCE ALONG THE SOUTH LINE OF SAID TRACT 12, NORTH 88°40'53" WEST, A DISTANCE OF 300.00 FEET TO THE SOUTHWEST CORNER OF SAID TRACT 12;
THENCE ALONG THE WEST LINE OF SAID TRACT 12, NORTH 02°10'14" EAST, A DISTANCE OF 302.00 FEET TO THE NORTHWEST CORNER OF SAID TRACT 12;
THENCE ALONG THE NORTH LINE OF SAID TRACT 12, SOUTH 88°40'52" EAST, A DISTANCE OF 300.00 FEET TO THE NORTHEAST CORNER OF SAID TRACT 12;
THENCE ALONG THE NORTH LINE OF SAID TRACT 13, SOUTH 88°40'52" EAST, A DISTANCE OF 305.00 FEET TO THE NORTHEAST CORNER OF SAID TRACT 13;
THENCE ALONG THE EAST LINE OF SAID TRACT 13, SOUTH 02°11'37" WEST, A DISTANCE OF 290.00 FEET TO A POINT ON THE NORTH LINE OF SAID TRACT 14;
THENCE ALONG THE NORTH LINE OF SAID TRACT 14, NORTH 88°40'53" WEST, A DISTANCE OF 20.00 FEET;
THENCE ALONG THE WEST LINE OF SAID TRACT 14, SOUTH 02°11'37" WEST, A DISTANCE OF 12.00 FEET, MORE OR LESS, TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL CONTAINS 182,431 SQ. FT. (4.188 ACRES), MORE OR LESS.

SURVEY NOTES

- BAKER AND ASSOCIATES PERFORMED ALL NESSESARY RESEARCH FOR OWNERSHIP AND PRIOR SURVEY INFORMATION, HOWEVER NO TITLE SEARCH WAS PERFORMED TO DETERMINE OWNERSHIP OR EASEMENTS OF RECORD. ALL TAX INFORMATION, LIENS, LEASES, ASSIGNMENTS, AGREEMENTS, MOTIONS, DECLARATIONS, PROVISIONS, CONDITIONS, RESERVATIONS, RESTRICTIONS, ZONING, COVENANTS, WATER AND MINERAL RIGHTS AND OBLIGATIONS FOR THE PROPERTY SHOWN HEREON.
- THE MONUMENTATION RECOVERED WAS LOCATED BY A COMBINATION OF GLOBAL POSITIONING SYSTEM (GPS) FAST STATIC, RTK AND RTK DATA LOGGING TECHNIQUES. CONVENTIONAL SURVEY METHODS WERE APPLIED WHEN REQUIRED.
- BASIS OF BEARINGS: ALL BEARINGS ARE BASED ON THE LINE CONNECTING THE SOUTHEAST CORNER OF SECTION 24, TOWNSHIP 22 NORTH, RANGE 55 WEST, OF THE 6TH PRINCIPAL MERIDIAN AND THE EAST QUARTER OF SAID SECTION 24, BEING A GRID BEARING OF NORTH 02°11'37" EAST A DISTANCE OF 2,648.68 FEET AS OBTAINED FROM A GLOBAL POSITIONING SYSTEM (GPS) SURVEY BASED ON THE NEBRASKA HIGH ACCURACY REFERENCE NETWORK (NHARN). SAID GRID BEARING IS NAD 83 (2011) NEBRASKA STATE PLANE ZONE 2600.
- ALL DIMENSIONS SHOWN HEREON ARE U.S. SURVEY FEET.
- NOTICE: YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE (3) YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT MAY ANY ACTION, BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN (10) YEARS FROM THE DATE OF THE CERTIFICATION SHOWN HEREON.

APPROVAL AND ACCEPTANCE

THE FOREGOING FINAL PLAT OF LOTS 1-14, MELROY ADDITION TO THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA, WAS APPROVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA, BY RESOLUTION DULY PASSED THIS _____ DAY OF _____, 2017.

BY:

RANDY MEININGER, MAYOR

ATTESTED:

SEAL

CITY CLERK
SURVEYOR'S CERTIFICATE

I, CARL JOHN GILBERT, A DULY REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF NEBRASKA, DO HEREBY CERTIFY THAT THIS PLAT TRULY AND CORRECTLY REPRESENTS THE RESULTS OF A SURVEY MADE IN AUGUST 2016, BY ME OR UNDER MY DIRECT SUPERVISION AND THAT ALL MONUMENTS EXIST AS SHOWN HEREON; THAT SAID PLAT HAS BEEN PREPARED IN FULL COMPLIANCE WITH ALL APPLICABLE LAWS OF THE STATE OF NEBRASKA DEALING WITH MONUMENTS, SUBDIVISIONS OR SURVEYING OF LAND AND ALL APPLICABLE PROVISIONS OF THE SCOTTS BLUFF COUNTY AND THE CITY OF SCOTTSBLUFF SUBDIVISION REGULATIONS.

I ATTEST THE ABOVE ON THIS _____ DAY OF _____, 2017.

CARL JOHN GILBERT
NEBRASKA PROFESSIONAL LAND SURVEYOR NO. 731
FOR AND ON BEHALF OF BAKER AND ASSOCIATES INC.
PHONE : 308-632-3123



OWNER'S STATEMENT

WE, THE UNDERSIGNED, BEING ALL THE OWNERS, MORTGAGEES, BENEFICIARIES OF DEEDS OF TRUST AND HOLDERS OF OTHER INTERESTS IN THE LAND DESCRIBED HEREIN, HAVE LAID OUT, SUBDIVIDED, AND PLATTED SAID LANDS INTO THE FINAL PLAT FOR LOTS 1-14 MELROY ADDITION, AS SHOWN HEREON UNDER THE NAME AND SUBDIVISION OF LOTS 1-14 MELROY ADDITION. THE EASEMENTS SHOWN HEREON ARE HEREBY DEDICATED FOR PUBLIC USE. THE ENTITIES RESPONSIBLE FOR PROVIDING THE SERVICES FOR WHICH THE RIGHT OF WAYS ARE ESTABLISHED ARE HEREBY GRANTED THE PERPETUAL RIGHT OF INGRESS AND EGRESS FROM AND TO ADJACENT PROPERTIES.

BY:

REPRESENTATIVE OF MELROY INVESTMENTS, L.L.C.

ACKNOWLEDGMENT:

STATE OF NEBRASKA)
COUNTY OF SCOTTS BLUFF)

BEFORE ME, A NOTARY PUBLIC, QUALIFIED AND ACTING IN SAID COUNTY, PERSONALLY CAME A REPRESENTATIVE OF MELROY INVESTMENTS, L.L.C., TO ME KNOWN TO BE THE IDENTICAL PERSONS WHOSE SIGNATURES ARE AFFIXED TO THE FOREGOING "OWNER'S STATEMENT" AND ACKNOWLEDGED THE EXECUTION THEREOF TO BE THEIR VOLUNTARY ACT AND DEED.

WITNESS MY NOTORIAL SEAL THIS _____ DAY OF _____, 2017.

NOTARY PUBLIC

MY COMMISSION EXPIRES: _____

RESOLUTION NO. 17-__

**BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF SCOTTSBLUFF, NEBRASKA:**

WHEREAS, BE IT RESOLVED, the final plat of Lots 1-6, Melroy Addition, to the City of Scottsbluff, a Replat of Lots 12 & 13 of Widly & Lana Commercial Tracts, situated in the Southeast Quarter of the Southeast Quarter of Section 24, Township 22 North, Range 55 West of the 6th Principal Meridian, Scott Bluff County, Nebraska, dated March 28, 2017, duly made, acknowledged and certified, is approved and the Mayor is authorized to sign the Plat of behalf of the City of Scottsbluff, Nebraska. Such Plat is ordered filed and recorded in the office of the Register of Deeds, Scotts Bluff County, Nebraska.

Passed and approved this ____ day of May, 2017.

Mayor

ATTEST:

City Clerk

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Resolut.1

Council to consider an Ordinance providing for an occupational tax on hotel accommodations (second reading).

Staff Contact: Nathan Johnson, City Manager

ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR A NEW OCCUPATION TAX ON HOTEL ACCOMMODATIONS; REPEALING PRIOR SECTIONS LOCATED IN CHAPTER 6, ARTICLE 6 AND CHAPTER 11, ARTICLE 2 OF THE SCOTTSBLUFF MUNICIPAL CODE, AND PROVIDING PUBLICATION IN PAMPHLET FORM AND FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

Section 1. Chapter 6, Article 6 of the Scottsbluff Municipal Code is amended by repealing the existing language and substituting the following language:

“6-6-18. Occupation Taxes.

The occupation tax referred to elsewhere in the municipal code shall be upon each of the following occupations and businesses (except as provided in such section) in amounts, respectively, as follows:

- A -

Alcohol, alcoholic liquors. Per year-	
Manufacture of alcohol and spirits	\$1,000.00
Catering Licensee	200.00
Manufacture of beer	500.00
Manufacture of wine	500.00
Alcoholic liquor (except beer) wholesaler	1,000.00
Beer wholesaler	250.00
A - retailer of beer only, for consumption on premises	200.00
B - retailer of beer only, for consumption off premises (sale in original packages only)	200.00
C - retailer of alcoholic liquors for consumption on premises and off premises (sale in original packages only), except nonprofit corporation which is a club	600.00
C - retailer of alcoholic liquors, including beer for consumption on the premises only, nonprofit corporation which is a club	150.00
D - retailer of alcoholic liquors, including beer, for consumption off premises (sale in original packages only)	400.00
I - retailer of alcoholic liquors, for consumption on premises only	500.00
Special Designated License, except for special designated license issued to a holder of a catering license ..	50.00 per day

Non-beverage User

Class 1	5.00
Class 2	25.00
Class 3	50.00
Class 4	100.00
Class 5	250.00

- B -

Billboard advertising, bill posting, thrust upon public view or attention from billboards located upon private property, or elsewhere, for pay or hire, by persons, firms or corporations -	
Per Year	\$ 25.00

- D -

Dog kennels	
Kennel authorized to keep less than five (5) dogs	

Per Year 25.00

Kennel authorized to keep five (5)
dogs or more

Per Year 50.00

- F -

Fire insurance company or association

Per Year 5.00

- H -

Hawkers and peddlers

Per Week 5.00

Per Year 25.00

Hotel Accommodations 4% of gross receipts as defined in Section 11-2-6

- P -

Pawnbrokers

Per Year 100.00

Petroleum products, refineries of

Per Year 250.00

Pet shop

Per Year 50.00

- R -

Retail Business Occupation Tax. . . One half percent (0.50%) of all General Retail Business Transactions which the State of Nebraska is authorized to impose a tax as allowed by the Nebraska Local Option Revenue act and which are subject to sales and use Tax within an agreed Enhanced Employment Area, except any transaction which action is subject to tax under sections 53-160, 66-489, 66-489.02, 66-4,140, 66-4,145, 66-4,146, 77-2602 or 77-4009 of the Nebraska Revised Statutes or which is exempt from tax under 77-2704.24 of the Nebraska Revised Statutes.”

Section 2. Chapter 11, Article 2 of the Scottsbluff Municipal Code is amended by amending Sections 11-2-4 and adding new Sections 11-2-6 through 11-2-11 and repealing the existing language in Sections 11-2-6 through 11-2-10 to provide as follows:

“11-2-4. Tax; term; when due; generally.

Except as provided in the provisions of this Article pertaining to Class C liquor licenses, General Retail Business Transactions within an agreed Enhanced Employment Area and hotel accommodations, on all occupations and businesses upon which such tax is levied at a yearly rate the year for such tax shall be deemed to begin with the first day of May of each year and shall end on the last day of April following; and such tax for each year shall be due and payable, in advance, on the first day of May of every year, and thereafter such tax shall be delinquent. The whole amount of every occupation tax levied at a daily or yearly rate must be paid in one (1) payment before the occupation or business is commenced, whether payment is made at the beginning of the day or year, or at any time thereafter; and no payment made at the beginning of the day or year shall be for any certain time less than such day or year. The whole amount of the tax on the manufacture, distribution or sale of alcoholic liquor shall be paid immediately after the final issuance of a license to the applicant under the Nebraska Liquor Control Act; provided, however, when there is a purchase of an existing licensed business and a new license of the same class is issued, or upon the issuance of a new license for a location which has not been previously licensed, the license fee and occupation taxes shall be prorated on a quarterly basis as of the date of issuance. The tax on hotel accommodations shall be paid according to the Section of this Article concerning such tax.”

“11-2-6. Same; hotel accommodations.

(A) Commencing on July 1, 2017, every person, entity, or association engaged in the business of offering or providing hotel accommodations to the public within the City, shall pay to the City an occupation tax equal to a percentage set out in Chapter 6, Article 6 on the gross receipts

of the basic rental rates charged per occupied room per night for hotel accommodations. For purposes of this section, the following definitions shall apply:

- (1) Hotel shall mean any facility in which the public may, for a consideration, obtain sleeping accommodations in any space ordinarily used for accommodations. The term shall include hotels, motels, tourist homes, campgrounds, courts, lodging houses, inns, a bed and breakfast and nonprofit hotels but hotel shall not be defined so as to include hospitals, sanitariums, nursing homes, chronic care centers, or dormitories or facilities operated by an educational institution and regularly used to house students.
- (2) Occupied room shall mean any space ordinarily used for sleeping accommodations and for which any occupant has, for consideration, obtained the use or possession, or the right to use or possess, for a period not to exceed thirty (30) continuous days. The term shall include camping space, trailer space or recreational vehicle space. The term does not include a function room such as a ballroom, banquet room, reception room, or meeting room, provided it is not used as temporary sleeping accommodations.
- (3) Basic rental rate shall mean the monetary charge for the use of an occupied room in a hotel.
- (4) Hotel operator shall mean any person, entity, association, partnership or corporation engaged in the business of offering or providing hotel accommodations, and may be referred to as taxpayer herein.
- (5) The term occupied room shall not mean, and no tax imposed by this Article shall be measured by or collected for:
 - a. Complimentary or other sleeping accommodations for which no consideration is charged;
 - b. Sleeping accommodations for which the consideration is paid by a person not subject to sales and use tax imposed by the Nebraska Revenue Act of 1967, as it is amended from time to time; or
 - c. Sleeping accommodations leased by an employer for use by its employees when a specific room is the subject of the lease, the lease extends for more than thirty (30) consecutive days, and consideration is actually paid for use during at least thirty (30) consecutive days.

(B) The Tax imposed by this Article shall be collected by the hotel operator from the occupant of each room to which the tax applies. The tax may be shown as an add-on to the charge for occupancy of the rooms and shall be collectible at the time the lodging is furnished, regardless of when the charge for the occupancy is paid. The hotel operator shall remain responsible for payment of all taxes imposed whether or not the taxes are actually collected from the guests.

(C) The tax imposed by this Article is purely for revenue purposes to support the programs of the government of the City of Scottsbluff. The levy of the tax under this Article is in addition to all other fees, taxes, excises and licenses levied and imposed under any contract or any other provision of the Municipal Code or Ordinances of the City of Scottsbluff, in addition to any fee, tax, excise or license imposed by the State. Payment of the tax imposed by this Article shall not relieve the person paying the same from payment of any other tax now or hereinafter imposed by contract or ordinance or by this Code, including those imposed for any business or occupation he or she may carry on, unless so provided therein. It is the intent of the Scottsbluff City Council that the occupation taxes imposed by this Article shall be accumulative except where otherwise specifically provided.

(D) It shall be unlawful for any hotel operator subject to this Article to fail to maintain or fail to make available to the City, upon seventy-two (72) hours notice, written records accurately and completely evidencing the number of rooms occupied, the dates the rooms are occupied, the amount of occupation tax due or paid under this Article, and such other information as is required by the Finance Director of the City. Such records shall be maintained for a period of three (3) years after the occupation tax is due.

(E) Notwithstanding any contrary provision of this Chapter, or Code, the tax imposed by this Article shall be due and payable on the first day of each calendar month next succeeding the month during which the room was occupied. All taxes not paid by the twenty-fifth (25th) day of the month in which they are due and payable shall be deemed to be delinquent. The hotel operator shall be assessed a penalty of ten percent (10%) on all delinquent amounts as well as interest of one percent

(1%) per month or fraction thereof from the first of the month in which such tax becomes due and payable until the date of payment.

(F) Each and every hotel operator within the City for the calendar month beginning July, 2017, and for each and every calendar month thereafter, shall prepare and file, on or before the 25th day of the month or the next business day should the 25th fall on a Federal holiday or weekend, following on a form prescribed by the Finance Director, a return for the taxable calendar month, and pay to the Finance Director the tax imposed by the first of day of the month as set forth in paragraph (E) above. Any return that is remitted via the United States Postal Service shall be postmarked by the 25th day of the month to be considered an on-time filing. A hotel operator may make reports and remittances quarterly in lieu of monthly if their monthly remittance would be \$100 or less.

(G) If any hotel operator neglects or refuses to make a return or payment of the taxes as required by this Article, the Finance Director shall make an estimate, based upon such information as may be reasonably available, of the amount of taxes due for the period or periods for which the taxpayer is delinquent, and upon the basis of such estimated amount, compute and assess in addition thereto a penalty equal to ten percent (10%) thereof, together with interest of such delinquent tax, at a rate of one percent (1%) per month, or fraction thereof from the date when due. The Finance Director shall give the delinquent taxpayer written notice of such estimated taxes, penalty and interest, which notice must be served personally or by certified mail. Such estimate shall thereupon become an assessment and such assessment shall be final and due and payable from the taxpayer to the Finance Director ten (10) days from the date of service of the notice of the date of mailing by certified mail; however, within such ten (10) day period, the delinquent taxpayer may petition the Finance Director for a revision or modification of such assessment and shall, within such ten (10) day period, furnish the Finance Director the facts and correct figures showing the correct amount of taxes. Any petition by the taxpayer shall be in writing, and the facts and figures submitted shall be submitted in writing and shall be given under oath of the taxpayer. Thereupon, the Finance Director shall modify such assessment in accordance with the facts he or she deems correct. Such adjusted assessment shall be made in writing and notice thereof shall be mailed to the taxpayer within ten (10) days; and all such decisions shall become final upon expiration of thirty (30) days from the date of service, unless proceedings are commenced within that time for an appeal in the District Court of Scotts Bluff County, Nebraska by the filing of a petition with the clerk of the court. This appeal shall be conducted in conformance with the Nebraska Rules of Civil Procedure and rules of the court as may be adopted by the court or enacted by the Legislature.

(H) It shall be the duty of every taxpayer to keep and reserve suitable records and other books or accounts as may be necessary to determine the amount of tax for which he or she is liable hereunder. The records of gross revenue by which the tax is measured shall be kept separate and apart from the records of other sales or receipts in order to facilitate the examination of books and records as necessary for the collection of this tax. It shall be the duty of every taxpayer to keep and preserve for the period of four (4) years all such books, invoices and other records, which shall be open for examination at any time by the finance director or his or her duly designated persons. Such person keeps or maintains their books, invoices, accounts or other records or any thereof, outside of the State, upon demand of the Finance Director, they shall make the same available at a suitable place within the City, to be designated by the Finance Director, for examination, inspection and audit by the Finance Director or his or her duly authorized persons. The duties of the Finance Director herein provided may be performed by any qualified person designated by the Finance Director.

(I) The administration of the provisions of this section are vested in the Finance Director who shall prescribe forms in conformity with this section for the making of returns, for the ascertainment, assessment and collection of the tax imposed and for proper administration and enforcement. The Finance Director may adopt such rules and regulations as may be necessary or desirable for the administration and enforcement of this Article. This section shall be enforced according to this Article for the occupation taxes payable within the City.”

“11-2-7. Payment; procedure; receipt.

The occupation tax levied pursuant to this Article shall be paid to the City Finance Director and the City Finance Director shall keep a proper account of such taxes.”

“11-2-8. Tax moneys; fund.

All amounts realized from the collection of the occupation tax levied pursuant to this Article shall be placed to the credit of the General Fund to be used for projects or such other fund or funds as designated by the City Council.”

“11-2-9. Refund; prohibited.

Except as otherwise provided for in this Article, no person, persons, partnership, association, firm or corporation paying such occupation tax shall be entitled to a refund of any part of the tax so paid.”

“11-2-10. Nonpayment; distress proceedings.

Upon the failure of any person, persons, partnership, association, firm or corporation to pay such tax when demand is made by the City, the City Finance Director is authorized to issue a distress warrant over the corporate seal, directed to the Police Chief and commanding the Police Chief to collect, by distress and sale of goods and chattels for the person, persons, partnership, association, firm or corporation in such warrant named, the occupation tax due and unpaid. The Police Chief for their services shall be entitled to such fees out of the property distrained and sold as sheriffs receive for making levy and sale under execution. The costs created by reason of the distress sale shall be paid out of the property levied upon, in addition to the amount due on the occupation tax.”

“11-2-11. Enforcement.

Should any person, persons, partnership, association, firm or corporation fail to pay such tax when demand is made by the City, the City may recover the same, together with any applicable interest and penalties, in a civil action brought against such person, persons, partnership, association, firm or corporation. This remedy shall not be exclusive of any other type of proceeding available to the City, but shall merely be cumulative.”

Section 3. Previously existing Sections 6-6-18 and 11-2-6 through 11-2-11, and all other Ordinances and parts of Ordinances in conflict herewith are repealed; provided, however, this Ordinance shall not be construed to affect any rights, liabilities, duties or causes of action, either criminal or civil, existing or actions pending at the time when this Ordinance becomes effective.

Section 4. This Ordinance shall become effective upon its passage, approval and publication shall be in pamphlet form.

PASSED AND APPROVED on _____, 2017.

Mayor

ATTEST:

City Clerk (Seal)

Approved:

City Attorney

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Resolut.2

Council to consider an Ordinance annexing two tracts of land known as Block 1 Alf Addition and the North Half of the SE Quarter of Section 15, Township 22 North, Range 55 West of the 6th P.M., Scotts Bluff Co., West of Ave. I, North of 27th St, and South of Highway 26 (second reading).

Staff Contact: Annie Folck, City Planner

AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA, ANNEXING TRACTS OF LAND KNOWN AS BLOCK 1, ALF ADDITION, AN ADDITION TO THE CITY OF SCOTTSBLUFF, SCOTTS BLUFF COUNTY, NEBRASKA, ACCORDING TO THE RECORDED PLAT THEREOF AND THE NORTH HALF OF THE SOUTHEAST QUARTER (N½SE¼) OF SECTION FIFTEEN, TOWNSHIP TWENTY-TWO (22) NORTH, RANGE FIFTY-FIVE (55) WEST OF THE 6TH P.M., SCOTTS BLUFF COUNTY, NEBRASKA AND PROVIDING FOR PUBLICATION IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

Section 1. Frank Enterprises, Inc. has requested the following described real estate (the "Real Estate") be included within the corporate limits of the City of Scottsbluff:

Block 1, ALF ADDITION, an addition to the City of Scottsbluff, Scotts Bluff County, Nebraska, according to the recorded plat thereof.

And

North Half of the Southeast Quarter (N½SE¼) of Section Fifteen, Township Twenty two (22) North, Range Fifty five (55) West of the 6th P.M., Scotts Bluff County, Nebraska, EXCEPT those parts thereof conveyed to the State of Nebraska by condemnation recorded in Miscellaneous Book 25 on Page 610, by Warranty Deeds recorded in Deed Book 106 on Page 44, recorded in Deed Book 208 on Page 126, and recorded in Deed Book 183 on Page 736, all of the records of Scotts Bluff County, Nebraska; AND EXCEPT that part thereof platted as Block 1, FRIEDLAN SUBDIVISION, a subdivision of part of the N½SE¼ of Section 15, Township 22 North, Range 55 West of the 6th P.M., Scotts Bluff County, Nebraska, and recorded in Deed Book 207 on Page 267 on June 28, 1995.

Section 2. The Real Estate is contiguous or adjacent to the existing corporate limits of the City of Scottsbluff, is urban or suburban in character, and does not constitute agricultural land which is rural in character.

Section 3. The Real Estate is annexed to and included within the corporate limits of the City of Scottsbluff, as of the effective date of this Ordinance.

Section 4. Any map describing the corporate limits of the City of Scottsbluff is amended to provide for the addition of the Real Estate to the corporate limits of the City of Scottsbluff.

Section 5. Frank Enterprises, Inc. has waived the requirements of §16-120 of the Nebraska Statutes, which would otherwise require the City of Scottsbluff to provide to the Real Estate substantially the same services as are provided to other inhabitants of the City.

Section 6. All ordinances, parts of ordinances, resolutions and policies of the City of Scottsbluff in conflict with this Ordinance are repealed.

Section 7. This Ordinance shall become effective upon its passage, approval and publication shall be in pamphlet form.

PASSED AND APPROVED on _____, 2017.

Mayor

ATTEST:

City Clerk (Seal)

1. The Board of Directors shall have the authority to...

2. The Board of Directors shall have the authority to...

3. The Board of Directors shall have the authority to...

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37. The Board of Directors shall have the authority to...

38. The Board of Directors shall have the authority to...

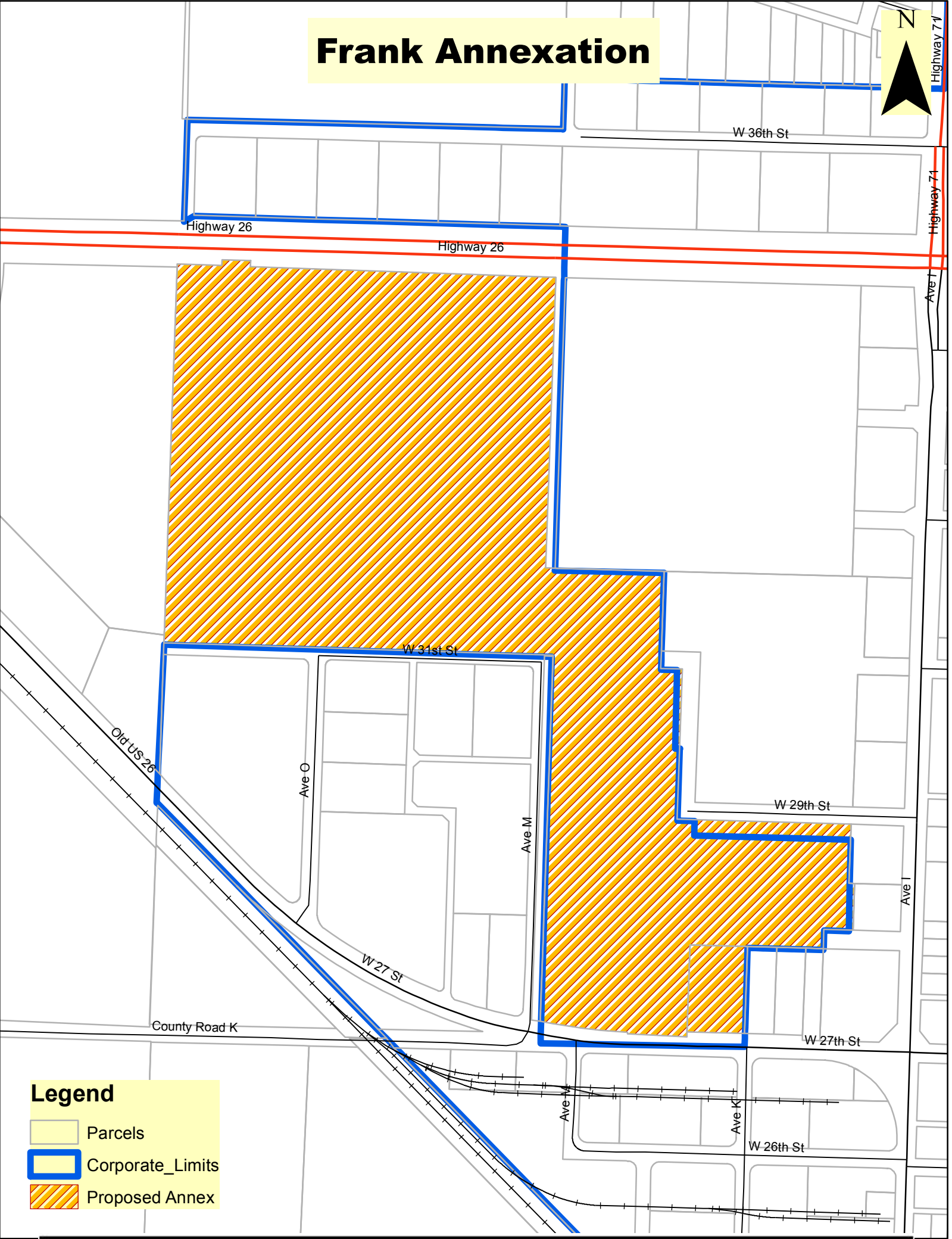
39. The Board of Directors shall have the authority to...

40. The Board of Directors shall have the authority to...

Deputy City Attorney

Approved as to form:

Frank Annexation



4/17/17
meeting

FRANK ENTERPRISES, INC.

1721 Broadway
P.O. Box 2396
Scottsbluff, NE 36363-2396
Cell: (308) 631-8347

March 24, 2017

City of Scottsbluff
Cindy Dickinson, City Clerk
2525 Circle Drive
Scottsbluff, NE 69361

Re: Annexation Request

Dear Ms. Dickinson:

Please consider this letter as a request by Petition that the City of Scottsbluff include property owned by us within the corporate limits of the City. This request is made pursuant to §16-117 of the Nebraska Statutes.

The two properties for which annexation is requested are described in the attached Warranty Deeds.

In making this request, we irrevocably waive the requirements of §16-120 of the Nebraska Statutes, which would otherwise require the City of Scottsbluff to provide to the property for which we are requesting annexation substantially the same services as provided to other inhabitants of the City.

The individual signing this request represents that he or she either is owner of the above-described property or has the authority to act on behalf of the owner of the property, and to bind the owner in all matters concerning the requested annexation.

Sincerely,



Connie Frank
President



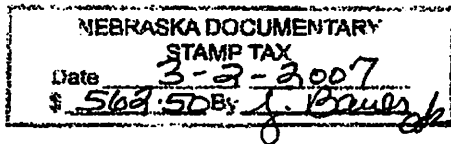
2007-1235

NUM. INDEX MJ
 COMPUTER E
 PICTURED J
 IMAGED _____

NUM PAGES 2
 DOC TAX 562.50 PD ☒ CHG _____ RET _____
 FEES 10.50 PD ☒ CHG _____ RET _____
 TOTAL 573.00 CR
 REC'D _____
 RET ☒

Inst. 2007 - 1235

RECORDED
 SCOTTS BLUFF COUNTY, NE

Date 3-2-07 Time 3:10pm

Jean A. Bauer

REGISTER OF DEEDS

☒ Return recorded instrument to: Roy Hahn, Attorney, PO Box 286, Scottsbluff, NE 69361; regardless who might bring this instrument into the recorder's office for recording.

030107

WARRANTY DEED

ALYSSA L. FRANK, a married person, GRANTOR, in consideration of "One Dollar and Other Valuable Consideration" received from **GRANTEE, FRANK ENTERPRISES, INC., a Corporation**, conveys to **GRANTEE** the following described real estate (as described in Neb. Rev. Stat. 76-102):

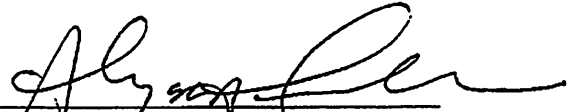
Block 1, ALF ADDITION, an addition to the City of Scottsbluff, Scotts Bluff County, Nebraska; according to the recorded plat, thereof.

SUBJECT TO all easements, restrictions, and reservations rights-of-way, whether apparent of record.

GRANTOR covenants (jointly and severally, if more than one) with **GRANTEE** that **GRANTOR**:

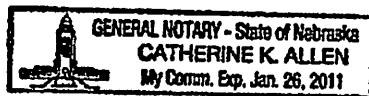
1. is lawfully seized of such real estate and that it is free from encumbrances; except those which are referred to above ("subject to all easements, restrictions, and reservations of record");
2. has legal power and lawful authority to convey the same;
3. warrants and will defend title to the real estate against the lawful claims of all persons.

DATED: 3-2-07, 2007


 ALYSSA L. FRANK, a married
 person, GRANTOR

STATE OF Nebraska)
 COUNTY OF Scotts Bluff) ss.

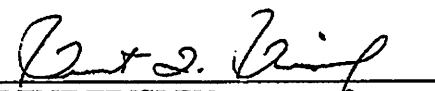
The foregoing instrument was acknowledged before me on the day set forth above, by ALYSSA L. FRANK, a married person, Grantor, acknowledging the same to be her free and voluntary act and deed.




 Notary Public

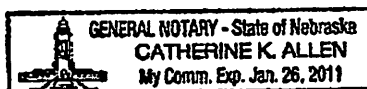
(My commission expires)

DATED: 3/2/07, 2007


 TRENT TINSLEY, spouse of
 Seller, GRANTOR

STATE OF Nebraska)
 COUNTY OF Scotts Bluff) ss.

The foregoing instrument was acknowledged before me on the day set forth above, by TRENT TINSLEY, spouse of Seller, Grantor, acknowledging the same to be his free and voluntary act and deed.




 Notary Public

(My commission expires)

RH/cka
 030107WDfrankfrankent(2)

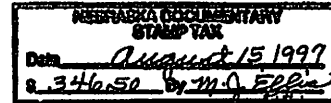
5401

STATE OF NEBRASKA, COUNTY OF SCOTTS BLUFF ss.

Filed for record and entered in Numerical Index on this 15 day of August, 1997, at 12:20 o'clock P.m. and recorded in Deed Record 213, page 596.

Return to:
 Frank Enterprises
 P.O. Box 416
 Scb. Ne.

By: Mary J. Elin
 County or Deputy County Clerk
 Register or Deputy Register of Deeds



WARRANTY DEED

KEITH A. STRACHAN and VERA M. STRACHAN, Husband and Wife, GRANTOR herein whether one or more, in consideration of \$197,600.00 received from FRANK ENTERPRISES, INC., A Wyoming Corporation, GRANTEE herein whether one or more, does hereby grant, bargain, sell, convey, and confirm unto GRANTEE, the following described real property located in Scotts Bluff County, Nebraska:

See Attached Legal Description

Grantor reserves a 50% non-participating royalty interest in all oil, gas and minerals that Grantor now owns, for a period of 20 years from the date of the execution of this Warranty Deed, and for so long thereafter as production shall continue in commercially paying quantities.

To have and to hold the above described premises together with all tenements, hereditaments, and appurtenances thereto belonging unto the grantee and to grantee's heirs and assigns forever.

And the grantor does hereby covenant with grantee and with grantee's heirs and assigns that grantor is lawfully seized of said premises; that they are free from encumbrances, excepting restrictions, reservations, and rights-of-way of record; that grantor has good right and lawful authority to convey the same; and that grantor warrants and will defend the title to said premises against the lawful claims of all persons whomsoever.

Dated this 14 day of August, 1997.

Keith A. Strachan Vera M. Strachan
 Keith A. Strachan, Grantor Vera M. Strachan, Grantor

STATE OF NEBRASKA)
) ss.
 COUNTY OF SCOTTS BLUFF)

The foregoing instrument was acknowledged before me on this 14 day of August, 1997, by Keith A. Strachan and Vera M. Strachan, Grantors.



NUM. 2
 GEN. 2
 PICT. 2
 COMPARED

5401

North Half of the Southeast Quarter (N1/2SE1/4) of Section Fifteen Township Twenty two (22) North, Range Fifty five (55) West of the 6th P.M., Scotts Bluff County, Nebraska, EXCEPT those parts thereof conveyed to the State of Nebraska by condemnation recorded in Miscellaneous Book 25 on Page 610; by Warranty Deeds recorded in Deed Book 108 on Page 44, recorded in Deed Book 208 on Page 126, and recorded in Deed Book 183 on Page 736, all of the records of Scotts Bluff County, Nebraska; AND EXCEPT that part thereof platted as Block 1, FRIEDMAN SUBDIVISION, A subdivision of part of the N1/2SE1/4 of Section 15, Twp. 22 N., R 55 W of the 6th P.M., Scotts Bluff County Nebraska, and recorded in Deed Book 207 on Page 267 on June 28, 1995.

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Resolut.3

Council to consider an Ordinance amending the Municipal Code to provide for the powers of the Community Redevelopment Authority (third reading.)

Staff Contact: Nathan Johnson, City Manager

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SCOTTSBLUFF, NEBRASKA, AMENDING THE MUNICIPAL CODE TO PROVIDE FOR THE POWERS OF THE COMMUNITY REDEVELOPMENT AUTHORITY.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

Section 1. Section 6-2-94.2 of the Municipal Code is amended to read as follows:

“6-2-94.2. Community Development Law.

The Authority shall be vested with all the powers, duties and responsibilities provided for in the Community Development Law, Neb. Rev. Stat. §§ 18-2101, et seq., as may be amended from time to time. The Authority shall assume all obligations of, and exercise all power and authority previously exercised by, the City Council acting as the Community Development Agency”

Section 2. All ordinances, parts of ordinances, resolutions, and policies of the City of Scottsbluff in conflict with the provisions of this Ordinance are repealed.

Section 3. This ordinance shall be in full force and effect from and after its approval, passage, and publication in pamphlet form.

PASSED and APPROVED on _____, 2017.

Mayor

Attest: _____
City Clerk (Seal)

Approved as to Form:

(Deputy) City Attorney

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Reports1

Council to approve the Guaranty of Nelnet, Inc. for obligations of Allo Communications, LLC under its Television Franchise with the City and authorize the Mayor to execute the Guaranty.

Minutes: Directions from Deputy City Attorney Rick Ediger:

The Allo Cable Television Franchise has previously been held by Allo Twin Cities, LLC. Allo Twin Cities is assigning that franchise to its parent company, Allo Communications, LLC. This transfer should have no adverse impact on the City and according to our Cable Television Ordinance, no action is required since a transfer to a parent entity is permitted without consent of the City.

In fact, there is an advantage to the transfer since Allo Communications is now owned by Nelnet. We require a bond or Guaranty with regard to our cable franchises. Nelnet (which owns Allo Communications and is a much larger company) will now be the Guarantor of the franchise, and the Council needs to approve the new Guaranty.

Staff Contact: Rick Ediger, Deputy City Attorney



Bradley A. Moline
Allo Communications, LLC
610 Broadway Street
Imperial, NE 69033

February 24, 2017

City of Scottsbluff, Nebraska
2525 Circle Drive
Scottsbluff, NE 69361
Att: City Clerk

Dear City of Scottsbluff:

The purpose of this letter is to provide notice of intent to assign Allo Twin Cities, LLC's cable franchise to its parent company, Allo Communications, LLC ("Allo").

The City of Scottsbluff currently holds a Guarantee in Lieu of Bond provided by Allo guaranteeing certain performance obligations of Allo Twin Cities to the City. Pursuant to the Guaranty Agreement, this Guaranty will remain in effect for the duration of the term of the Franchise Agreement unless sooner released by action of the City.

In light of this franchise assignment and Allo Twin Cities' timely satisfaction of its buildout obligations under the Franchise Agreement, Allo respectfully requests that the City release and discharge Allo, and its successors and assigns, from its unconditional guaranty of Allo Twin Cities to the City.

Thank you for your anticipated cooperation.

Sincerely,

Bradley A. Moline
President
Allo Communications, LLC

ASSIGNMENT AGREEMENT

This Assignment Agreement ("The Agreement") is entered into as of February 24, 2017, by and between Allo Twin Cities, LLC, a Nebraska limited liability company (the "Assignor"), and Allo Communications, LLC, a Nebraska limited liability company and parent company of Assignor (the "Assignee").

Recitals

WHEREAS, the City of Scottsbluff ("The City") has granted a cable television franchise ("The Franchise") to Assignor, and The City and Assignor have entered into a Franchise Agreement ("The Franchise Agreement");

WHEREAS, Assignor has provided The City with notice of its intent to assign the Franchise to Assignee; and

WHEREAS, Assignor wishes to transfer and assign to Assignee The Franchise and all of Assignor's rights and interests in and to, and obligations under, the Franchise Agreement, and Assignee consents to transfer of The Franchise and such rights, interests and obligations.

NOW, THEREFORE, the parties hereto, each intending to be legally bound hereby, agree as follows:

1. Assignment and Assumption. Assignor hereby transfers and assigns The Franchise to Assignee, and Assignee hereby accepts from Assignor The Franchise and all of Assignor's rights and interests in and to, and past, present and future obligations under, the Franchise Agreement, all with full force and effect as if Assignee had signed The Franchise Agreement originally as a party therein.

IN WITNESS WHEREOF, the Assignor and Assignee have executed this Assignment Agreement as of the date first set forth above.

ASSIGNOR:

Allo Twin Cities, LLC

By: S.H.M.L.

Title: President

ASSIGNEE:

Allo Communications, LLC

By: S.H.M.L.

Title: President

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Reports2

Council to approve the Stormwater PSA Agreement With NBC Nebraska and authorize the Mayor to execute the agreement.

Staff Contact: Leann Sato, Stormwater Specialist

Agenda Statement

Meeting Date: May 1, 2017

AGENDA TITLE: Stormwater TV PSA Agreement

SUBMITTED BY DEPARTMENT/ORGANIZATION: Public Works - Stormwater

PRESENTATION BY: Nathan Johnson, City Manager

SUMMARY EXPLANATION:

Our current stormwater permit requires Public Service Announcements (PSAs) as a part of the Public Education mandate. We utilize the Great Plains package at \$695 per month for air time during all local newscasts and 20 rotating spots during broadcast hours. The City of Scottsbluff receives an additional 20 spots gratis for being a non-profit/government agency. Annually stormwater produces four to six PSAs in cooperation with KNEP production, each tailored to the Panhandle area. TV-PSAs reach 285,380 TV households in 12 counties throughout western Nebraska, eastern Wyoming, and northern Colorado. Television provides the largest audience reach and size for the stormwater education program.

BOARD/COMMISSION RECOMMENDATION:

STAFF RECOMMENDATION:

Staff recommends that Council approve the agreement and authorize the Mayor to sign.

Resolution <input type="checkbox"/>	Ordinance <input type="checkbox"/>	EXHIBITS Contract <input checked="" type="checkbox"/>	Minutes <input type="checkbox"/>	Plan/Map <input type="checkbox"/>
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Please provide all visual presentation materials.

Other (specify) ☐ _____

NOTIFICATION LIST: Yes ☐ No ☐ Further Instructions ☐

City of Scottsbluff
Office of the City Manager

Effective date: January 20, 2017



www.nbcnebraskascottsbuff.com

NBC Nebraska Reaching Your Customer

- Cheyenne-Scottsbluff DMA 55,710 TV Households
- NSI 285,380 TV Households
 - Laramie, Goshen, Albany, Platte Counties, WY
 - Scotts Bluff, Morrill, Kimball, Sioux, Box Butte, Counties, NE
 - Larimer, Weld Counties, CO

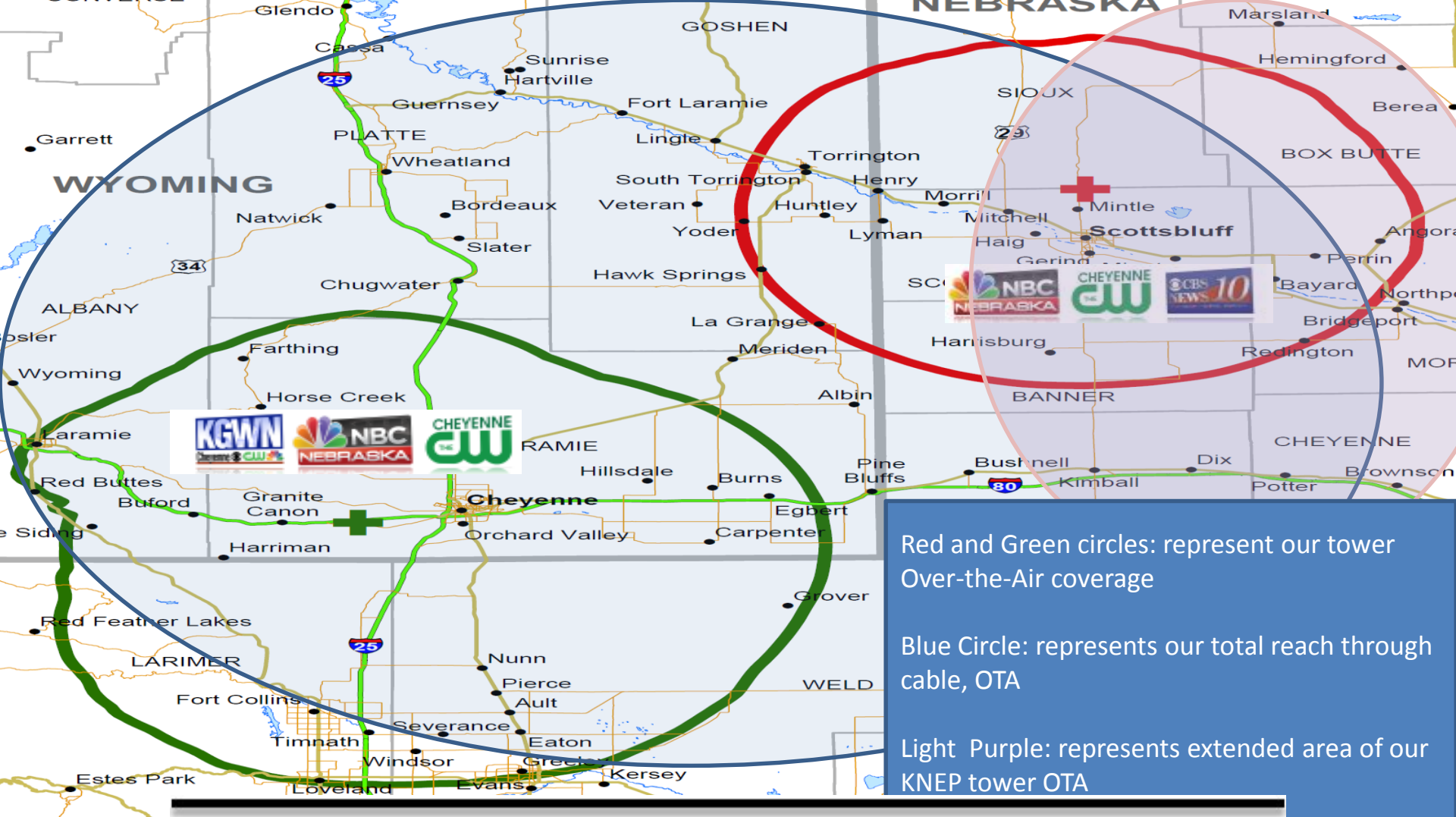
- Laramie County, Wyoming 37,230 TV HH's 61% Cable; 26% Sat; 13% OTA
 - Scotts Bluff County, Nebraska 13,490 TV HH's 48% Cable; 39% Sat; 13% OTA
 - Goshen County, Wyoming 4,990 TV HH's 26% Cable; 66% Sat; 8% OTA
- Source: AC Nielsen Nov '15

Cheyenne
CBS 5.1
NBC 5.2*
CW 5.3

Scottsbluff
CBS 10.1
*NBC 10.2 & 4.2
CW 10.3



Committed to the Panhandle



NBC Nebraska

Local News.. Local Weather.. Local Sports and Network Programming

- NBC Nebraska
 - Live Local News, Weather and Sports
 - Live reports in the field
 - Weather focused on your community
 - Local sports Plus more Nebraska Huskers
- Live News
 - 12pm with Jerry Dishong
 - 6pm
 - 10pm
 - 10pm Saturday and Sunday

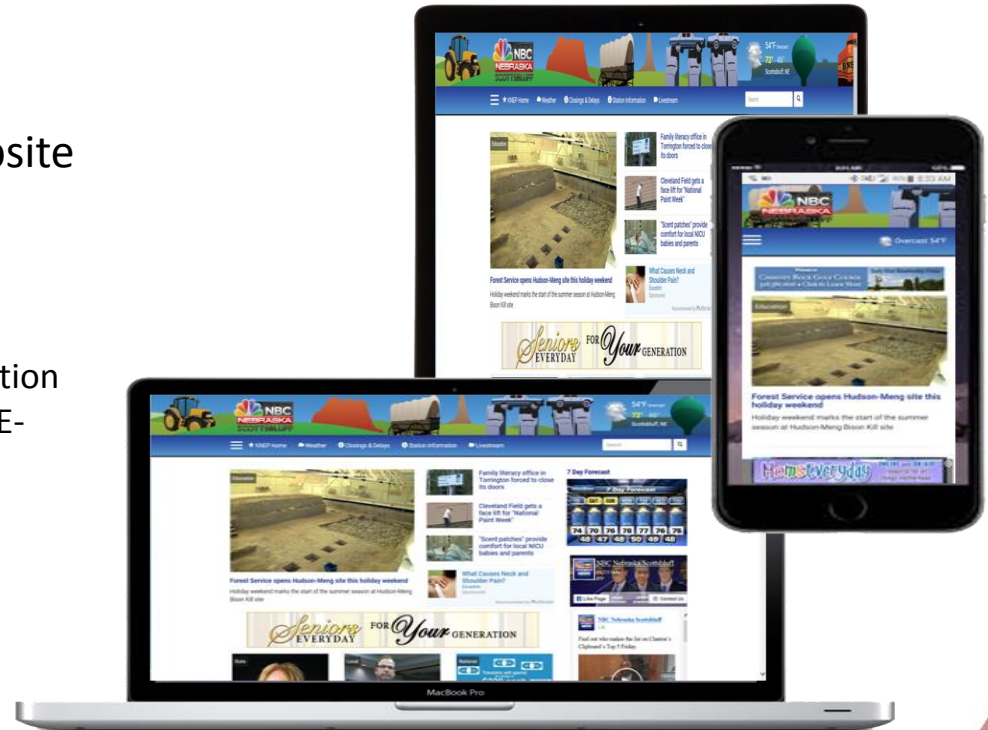


NBC Nebraska

www.nbcnebraskascottsbuff.com

nbcnebraskascottsbuff.com

- Digital Ad Display on our website
- Pre-roll
- Digital Marketing
 - SEO, PPC, Audience Targeting, Reputation Management, Website Development; E-Commerce
- Weather.Com
 - Exclusive partnership with The Weather Channel




Proposal for:




THE GREAT PLAINS


Monthly Schedule

 NBC Nebraska News at Noon with Jerry Dishong


X6/ :30 second commercials

 NBC Nebraska News at 6 p.m.


X5/ :30 second commercials

 NBC Nebraska News at 10 p.m.


X5/ :30 second commercials

 NBC Nebraska News at 10p.m. Saturday/Sunday

X4/ :30 second commercials

 Rotators 5a-12:35a

X20/ :30 second commercials

 Added Value
Rotators 5a-12:35a
X20/ :30 second commercials

TOTAL INVESTMENT: \$695/MONTH (Minimum three month commitment)

TOTAL :30 COMMERCIALS: X40/MONTH (Production fee: \$150)

Signature: _____ Date: _____

Standard terms and conditions at www.gray.tv/advertising




Proposal for:




THE MONUMENT


Monthly Schedule

 NBC Nebraska News at Noon with Jerry Dishong


X8/ :30 second commercials

 NBC Nebraska News at 6 p.m.


X8/ :30 second commercials

 NBC Nebraska News at 10 p.m.

X8 / :30 second commercials

 NBC Nebraska News at 10p.m. Saturday/Sunday

X6/ :30 second commercials

 Rotators 5a-12:35a

X30 commercials

 Added Value

Rotators 5a-12:35a

X20/ :30 second commercials

TOTAL INVESTMENT: \$995/MONTH (Minimum three month commitment)

TOTAL :30 COMMERCIALS: X60/MONTH (Production fee: \$150)

Signature: _____ Date: _____

Standard terms and conditions at www.gray.tv/advertising



Proposal for:



25,000 impressions on www.nbcnebraskascottsbuff.com

- 728x90 ad
- \$375/per month

•70,000 impressions on www.weather.com

- Weather.Com
- 40,000 impressions on mobile 320x50
- 30,000 impression on desktop 728x90/300x250
- \$840/per month

•Total Digital: \$1,215/per month



Dan Brott
Account Executive
Daniel.Brott@nbcneb.com
308.632.3071 ext. 12
1523 1st Avenue
Scottsbluff, NE



www.nbcnebraska.scottsbluff.com

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Reports3

City Council to conduct the Annual Review of the City Manager.

Staff Contact: City Council

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Exec1

Council may adjourn to Closed Session for the purpose of evaluating the job performance of the City Manager.

Staff Contact: City Council

City of Scottsbluff, Nebraska

Monday, May 1, 2017

Regular Meeting

Item Action1

Council to take action on changes pertaining to the City Manager's contract (salary, benefits, etc.)

Staff Contact: City Council

EMPLOYMENT AGREEMENT

THIS EMPLOYMENT AGREEMENT ("Agreement") made and entered on this 2nd day of May, 2016, by and between the City of Scottsbluff, Nebraska, a political subdivision of the State of Nebraska, hereinafter referred to as "City" and Nathan Johnson, hereinafter referred to as "Johnson".

The City has offered to Johnson the job of City Manager of Scottsbluff, Nebraska effective May 1, 2016 and Johnson has accepted. This Agreement sets forth the terms and conditions of his employment with the City.

1. Duties:

The City Agrees to employ Johnson as City Manager of the City to perform the functions and duties specified in Sections 6-2-35 through 6-2-39 of the Scottsbluff Municipal Code and to perform such other legally permissible and proper duties and functions as the Mayor and City Council shall, from time to time, assign. Johnson agrees to discharge the duties of City Manager in a professional and reasonable manner and in accordance with the Scottsbluff Municipal Code and Nebraska State Statute, as, from time to time, they may be amended.

2. Term.

A. Johnson shall serve at the pleasure of the Mayor and City Council and nothing in this Agreement shall prevent, limit or otherwise interfere with the right of the Mayor and City Council to terminate this Agreement at any time, with or without cause, subject only to the applicable provisions set forth in paragraph 3. of this Agreement.

B. Nothing in this Agreement shall prevent, limit, or otherwise interfere with the right of Johnson to resign at any time from his position with the City subject only to the provisions set forth in paragraph 3. of this Agreement.

C. Johnson agrees to remain in the exclusive employ of the City until termination or resignation as provided in paragraph 3. of this Agreement. Johnson shall not use any confidential information obtained through his position as City Manager for personal gain. Both parties acknowledge that exclusive employment shall mean that Johnson shall not accept any outside employment from any source whatsoever without first obtaining written approval from the City. Outside employment shall not be construed to include occasional teaching, writing or consulting performed on Johnson's time off. It is further understood that any activity of this nature outside of the workplace cannot represent a conflict of interest.

D. Johnson's job performance will be evaluated on a bi-annual basis for the first year of employment and annually thereafter. In addition, for the first year of employment Johnson will provide the Mayor and City Council quarterly information reports listing the activities worked on and addressed by Johnson.

3. Termination.

A. The Mayor, with the approval of City Council, shall have the right at any time during the term of this Agreement to terminate Johnson for just cause. "Just Cause" is defined as: (i) a conviction for a felony or any misdemeanor involving moral turpitude, (ii) breach of this Agreement, (iii) commission of any dischargeable offense as defined in the personnel rules for the City, (iv) neglect of duty, (v) unprofessional conduct, (vi) insubordination, (vii) physical or mental incapacity, or (viii) any other conduct which substantially interferes with the continued performance of duties.

B. If Johnson tenders his resignation, he agrees to give sixty (60) days advance written notice.

C. The parties acknowledge that the Ordinances of the City provide that the City Manager shall be appointed by the Mayor with the approval of the majority of the City Council, and may be removed at any time by the Mayor with the approval of the majority of the City Council. It is, therefore, not possible for the City to offer Johnson any guaranty of continued employment. To induce Johnson to continue to serve in the position of City Manager, it is in the best interests of the City to provide a severance package in the event Johnson's employment by the City is terminated. All sums payable to Johnson pursuant to this Agreement are compensation for services rendered before payment is made or agreed to be made. The City agrees to pay Johnson on the City's regular pay days, six months severance in the case of termination for other than Just Cause, resignation or change from a council-manager form of government. This severance shall include City-paid family health, dental, retirement, life and long-term disability (if applicable) for the duration of the severance. Severance shall be reduced as follows:

(i) Ceases in the event Johnson commences employment in another comparable position.

(ii) If a lesser paying position commences during the severance period then severance will continue as the difference between his City regular gross pay minus the regular gross pay of his new position multiplied by the reduction factors set forth below:

- (a) The first seven bi-weekly payments shall be at 100% of the regular gross pay.
- (b) Payments eight and nine shall be at 80% of the regular gross pay.
- (c) Payments ten and eleven shall be at 60% of the regular gross pay.
- (d) Payments twelve and thirteen shall be at 40% of the regular gross pay.

(iii) Johnson shall use his best efforts to secure comparable employment as quickly as possible following separation from the City. In addition, during the severance period, Johnson

will provide his current address and telephone number information, a report on his efforts to find employment every two weeks, and will be available for assistance to the City as needed. Johnson will also cooperate as needed with the City's legal counsel on the prosecution of or defense of lawsuits where the testimony of Johnson is necessary.

4. Compensation.

A. The initial salary will be Eighty Eight Thousand Dollars (\$88,000.00) annually. Said compensation shall be paid in installments at the same time as other employees of the City are paid.

B. The City agrees it will review Johnson's compensation and other benefits and adjust the same in such amount and to such an extent as the City may determine for its other employees. Any annual review of Johnson's compensation shall be made at the same time, but not necessarily to the same extent, as similar consideration is given to other employees of the City generally. Provided, an increase of compensation to other City employees based on COLA, will also be given to Johnson, at a minimum. Any increase to Johnson will be effective on the date determined by the City. Johnson will be considered an exempt employee for overtime pay.

5. Automobile.

In addition to the compensation, Johnson shall receive \$250.00 per month as a monthly reimbursement allowance for the use of his personal automobile while in the performance of his duties. Johnson shall bear all maintenance, insurance, and other expenses in connection with the operation of his automobile.

6. Telephone.

The City shall pay Johnson a \$30.00 per month telephone allowance in lieu of providing Johnson with a cellular telephone for City business.

7. Professional Development.

The City agrees to support Johnson in becoming involved in regional and national activities. The City agrees to pay the annual dues and pre-approved conference expenses to the following organizations: Leadership Nebraska, the Government Finance Officers Association, the International City Managers Association, the Nebraska City Managers Association, the League of Nebraska Municipalities, Rotary Club, the Scottsbluff/Gering Chamber of Commerce and Next Young Professionals.

8. Expenses and Bond.

The City shall reimburse Johnson for payment of City business expenses while conducting official City business as long as not in conflict with established rules and regulations

of the Nebraska Accountability Commission or other provisions of this Agreement. The City also agrees to pay for any fidelity or other bond required as City Council may approve.

9. Employment Benefits.

The City agrees to provide such employment benefits to Johnson as it provides to other City employees, including health insurance, disability insurance and retirement.

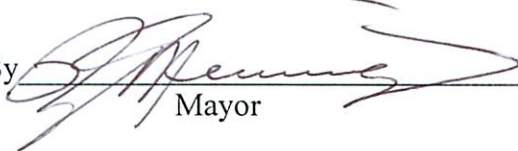
10. Other Terms and Conditions.

The Mayor and City Council shall fix any such other terms and conditions of employment as it may determine from time to time, relating to the performance of Johnson, provided such terms and conditions are not inconsistent with or in conflict with provisions of this Agreement or of applicable law. Except to the extent otherwise provided, the regulations and rules of the City relating to employment and employment benefits as they now exist or hereinafter may be amended shall apply to Johnson as they would to other employees of the City.

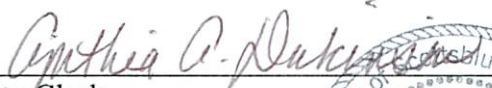
11. General Provisions.

- A. This Agreement outlines the entire agreement between the parties.
- B. This Agreement shall be binding upon the parties and shall inure to the benefit of the personal representative and heirs of Johnson.
- C. This Agreement and all amendments, alterations, or additions shall be in writing, shall be approved by the Mayor and City Council and Johnson, shall be filed with the City Clerk, and an executed copy furnished to each of the parties.
- D. This Agreement shall be construed according to the laws of the State of Nebraska.
- E. If any of the provisions or any portion hereof, contained in this Agreement is held to be unconstitutional, invalid or unenforceable, the remainder of the Agreement or portion thereof, shall be deemed severable, and shall be affected and shall remain in full force and effect.

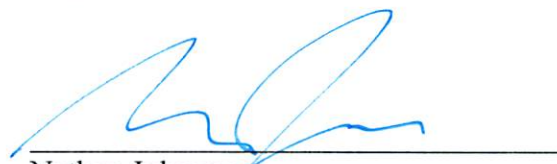
CITY OF SCOTTSBLUFF, NEBRASKA

By 
Mayor

ATTEST:


Cynthia A. Duker
City Clerk




Nathan Johnson