City of Scottsbluff, Nebraska
Monday, December 5, 2016
Regular Meeting

Item Reports5

Council to consider a reallocation of Capital Improvement funds to purchase a new server for the Public Safety Department.

Staff Contact: Kevin Spencer, Police Chief

Agenda Statement

AGENDA TITLE: Reallocation of funds within CIP-Po-01

SUBMITTED BY DEPARTMENT/ORGANIZATION: Scottsbluff Police Department

PRESENTATION BY: City Manager Nathan Johnson

1. **SUMMARY EXPLANATION:**   This item is requested to reallocate funds awarded within CIP-Po-01. CIP-Po-01 was assigned to the police department for the purpose of replacing two police patrol vehicles within the 2016/2017 Budget. The vehicles have been purchased and the monies requested for reallocation are the remaining balance of that project. The need for reallocation presented itself as an emergency to the department when the network server used to connect the police department to city hall was found to have failing components.

BOARD/COMMISSION RECOMMENDATION:

STAFF RECOMMENDATION:

EXHIBITS

Resolution ☐   Ordinance ☐   Contract ☐   Minutes ☐   Plan/Map ☐

Other (specify)   _____

NOTIFICATION LIST: Yes ☐ No ☐ Further Instructions ☐

APPROVAL FOR SUBMITTAL: _____
                                                      City Manager

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Rev 3/1/99CClerk

Scottsbluff Police Department

1801 Avenue B • Scottsbluff, NE 69361
Phone (308) 630-6261 • Fax (308) 632-2916

To: Kevin E. Spencer, Chief of Police

From: Brian E. Wasson, Captain

SUBJECT: Request for Reallocation Funds within CIP-Po-01 (2016/2017 Budget)

Attached you will find a quote (#4211) from Intralinks Technical Solutions for the cost of replacement for the police departments main network file and application server. This server is necessary connectivity between the police department and city hall's Active Directory Network Resources. This server has aged and is no longer capable of performing necessary backup procedures. While the backup components to the machine can be replaced, the server is also at its end-of-life for use and has a diminished supply of memory for use by the police and fire departments.

Per your request, I have reviewed the estimated costs for this year's purchase of two police patrol vehicles as well as the costs associated with equipping them. These purchases were anticipated and approved within CIP-Po-01, 16/17. The purchase of the two vehicles and costs associated will be $75,680.

CIP-Po-01 had been funded at $90,000.00. With the removal of actual vehicle costs, $75,680.00, this leaves a balance in CIP-Po-01 of $14,320.00. It is requested that the amount of $14,244.93 be reallocated from costs associated with the purchase and equipping of vehicles to allow for the purchase of this server on an emergency basis.

Respectfully,

Brian E. Wasson

Intralinks, Inc.
Phone: 308-632-6590
Fax: 308-633-6577
2970 North 10th Street, Suite 3
Gering, NE 69341

Intralinks
Technical Solutions

Quote

No.: **4211**

Date: 11/2/2016

Prepared for:

City Of Scottsbluff
2525 Circle Drive
Scottsbluff, NE 69361   U.S.A.

Prepared by: Ben K. Kuhlman
Account No.: 162
Phone: (308) 632-4136

Quantity	Part Number	Description	UOM	Sell	Total
1	338-BFFV-300000173172	Dell PowerEdge T430	EA	$9,630.38	$9,630.38
	2				
		PowerEdge T430 Server			
		No Trusted Platform Module			
		Chassis with up to 16, 2.5" Hot Plug Hard Drives, Tower Configuration			
		PowerEdge T430 Shipping			
		Intel® Xeon® E5-2620 v3 2.4GHz,15M Cache,8.00GT/s QPI,Turbo,HT,6C/12T (85W) Max Mem 1866MHz			
		Upgrade to Two Intel® Xeon® E5-2620 v3 2.4GHz,15M Cache,8.00GT/s QPI,Turbo,HT,6C/12T (85W)			
		2 CPU Standard			
		2400MT/s RDIMMs			
		Performance Optimized			
		(2) 32GB RDIMM, 2400MT/s, Dual Rank, x4 Data Width			
		RAID 1+RAID 5 for H330/H730/H730P (2 + 3-14 HDDs or SSDs)			
		PERC H730P RAID Controller, 2GB NV Cache			
		(2) 300GB 15K RPM SAS 12Gbps 2.5in Hot-plug Hard Drive			
		(4) 1.8TB 10K RPM SAS 12Gbps 4Kn 2.5in Hot-plug Hard Drive			
		On-Board Broadcom 5720 Dual Port 1Gb LOM			
		Intel Ethernet I350 DP 1Gb Server Adapter			
		iDRAC8, Basic			
		DVD ROM, SATA, Internal			
		Security Bezel			
		Casters for PowerEdge Tower Chassis			
		Performance BIOS Setting			
		Dual, Hot-plug, Redundant Power Supply (1+1), 1100W			
		(2) NEMA 5-15P to C13 Wall Plug, 125 Volt, 15 AMP, 10 Feet (3m), Power Cord, North America			
		Electronic System Documentation and OpenManage DVD Kit for T430			
		Windows Server® 2012R2,Standard Ed,Factory Inst,No MED,2SKT,2VM,NO CAL			
		Windows Server® 2012R2,STD Ed,Media Kit w/Factory Inst STD DGRD Images			
		UEFI BIOS Setting			
		LTO-6 Internal Tape Drive			
		5 Year ProSupport and NBD On-site Service			
1	342-5609	Dell LTO-6 Media, 30 Pack	EA	$1,190.70	$1,190.70
5	342-5457	Dell LTO6 Tape Media - 1 Pack	EA	$39.69	$198.45
1	13670-M0010	Veritas Backup Exec Gov/NP	EA	$611.09	$611.09
1	13131-M0010	Veritas Backup Exec Agent Gov/NP	EA	$364.31	$364.31
30.00	Standard Rate	Standard Hourly Rate of $95 Per Hour	HR	$75.00	$2,250.00

Your Price: $14,244.93

Total: $14,244.93

Prices are firm until 11/17/2016   Terms: Company Check

Quoted by: Ben K. Kuhlman, bkuhlman@intralinks.net   **Date:** 11/2/2016

Accepted by: _____   **Date:**_____