City of Scottsbluff, Nebraska Monday, August 29, 2016 Regular Meeting

Item Resolut.4

Council to consider the FY 2016 - 2017 Pay Resolution.

Staff Contact: Jana Bode, HR Director

Agenda Statement

Item No.

For Meeting of: August 29, 2016

AGENDA TITLE: Council to consider pay resolution 2016-2017

SUBMITTED BY DEPARTMENT/ORGANIZATION: Administration

PRESENTATION BY: Nathan Johnson

SUMMARY EXPLANATION:

- Restructure: <u>Classified position</u> Amend job title of Code Enforcement Assistant/Development Services to Compliance Officer/Police Department. (note: no change in pay status)
- 2) City Hall restructure: <u>Classified position</u> (status of hourly to exempt) Administrative Services Coordinator has been moved from the classified hourly pay schedule of Grade 20 to the bi-weekly (exempt) status of Grade 22 – position has been assigned additional accounting and supervisory responsibilities, meeting wage and duties test under FLSA.
- 3) Adding position of Economic Development Director to pay resolution.
- 4) Removed Network Administrator (inactive)
- 5) 2% COLA increase for Police & Fire.

BOARD/COMMISSION RECOMMENDATION:

STAFF RECOMMENDATION:

EXHIBITS										
Resolution X	Ordinance 🗆	Contract		Minutes □	Plan/Map □					
Other (specify)										
NOTIFICATION L	.IST: Yes □ No □	Further Inst	ructio	าร 🗆						
APPROVAL FOR SUBMITTAL: City Manager										
Rev 3/1/99CClerk										

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

PAY SCHEDULE

1. That the following Pay Plan for officers and employees of the City of Scottsbluff, Nebraska employed in Classified Positions be approved August 29, 2016 and effective October 3, 2016.

HOURLY RATES (Based on 40 hour work week)											
<u>Grade</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>L1</u>	<u>L2</u>				
2	8.64	9.07	9.53	10.00	10.51	11.03	11.58				
3	9.07	9.53	10.00	10.51	11.03	11.58	12.16				
4	9.53	10.00	10.51	11.03	11.58	12.16	12.77				
5	10.00	10.51	11.03	11.58	12.16	12.77	13.41				
6	10.51	11.03	11.58	12.16	12.77	13.41	14.08				
7	11.03	11.58	12.16	12.77	13.41	14.08	14.78				
8	11.58	12.16	12.77	13.41	14.08	14.78	15.52				
9	12.16	12.77	13.41	14.08	14.78	15.52	16.30				
10	12.77	13.41	14.08	14.78	15.52	16.30	17.11				
11	13.41	14.08	14.78	15.52	16.30	17.11	17.97				
12	14.08	14.78	15.52	16.30	17.11	17.97	18.87				
13	14.78	15.52	16.30	17.11	17.97	18.87	19.81				
14	15.52	16.30	17.11	17.97	18.87	19.81	20.80				
15	16.30	17.11	17.97	18.87	19.81	20.80	21.84				
16	17.11	17.97	18.87	19.81	20.80	21.84	22.93				
17	17.97	18.87	19.81	20.80	21.84	22.93	24.08				
18	18.87	19.81	20.80	21.84	22.93	24.08	25.28				
19	19.81	20.80	21.84	22.93	24.08	25.28	26.55				
20	20.80	21.84	22.93	24.08	25.28	26.55	27.87				

BI-WEEKLY RATES

18	1508.48	1583.90	1663.10	1746.25	1833.56	1925.24	2021.50
19	1583.90	1663.10	1746.25	1833.56	1925.24	2021.50	2122.58
20	1663.10	1746.25	1833.56	1925.24	2021.50	2122.58	2228.71
21	1746.25	1833.56	1925.24	2021.50	2122.58	2228.71	2340.14
22	1833.56	1925.24	2021.50	2122.58	2228.71	2340.14	2457.15
23	1925.24	2021.50	2122.58	2228.71	2340.14	2457.15	2580.01
24	2021.50	2122.58	2228.71	2340.14	2457.15	2580.01	2709.01
25	2122.58	2228.71	2340.14	2457.15	2580.01	2709.01	2844.46
26	2228.71	2340.14	2457.15	2580.01	2709.01	2844.46	2986.68
27	2340.14	2457.15	2580.01	2709.01	2844.46	2986.68	3136.02
28	2457.15	2580.01	2709.01	2844.46	2986.68	3136.02	3292.82
29	2580.01	2709.01	2844.46	2986.68	3136.02	3292.82	3457.46
30	2709.01	2844.46	2986.68	3136.02	3292.82	3457.46	3630.33
31	2844.46	2986.68	3136.02	3292.82	3457.46	3630.33	3811.85

2. That the following positions in the Classification Plan are assigned to the following Class Grades:

HOURLY POSITIONS

<u>Grade</u>	Class Titles	<u>Grade</u>	<u>Class Titles</u>
5	Assistant Pool Manager	14	Wastewater Plant Operator I
7	Library Technician	14	Water System Operator I
7	Waterpark Manager	14	Heavy Equipment Operator
9	Building & Grounds Custodian	14	Solid Waste Equip. Operator
9	Compliance Officer	15	Crew leader
10	Library Assistant	16	Maintenance Mechanic
11	Record Technician	16	Fire Prevention Officer
11	Humane Officer	17	Wastewater Plant Operator II
12	Admin. Services Assistant	17	Water System Operator II
12	Admin. Records Technician	17	Construction-Locator Spec.
13	Account Clerk	17	Event Coordinator
13	Administrative Assistant	18	Utilities Adm. Coordinator
13	Maintenance Worker	18	Lead Maintenance Mechanic
13	Motor Equipment Operator	18	Cemetery Supervisor
	• • •	19	Stormwater Program Specialist
		20	Code Administrator I

- 20 Code Administrator I
- 20 HR Assistant/Deputy City Clerk

EXEMPT POSITIONS

Professional, Administrative and Executive

- 18 Librarian
- 20 GIS Analyst
- 22 Administrative Services Coord.
- 22 Transportation Supervisor
- 22 Park Supervisor
- 22 Water System Supervisor
- 22 Wastewater Plant Supervisor
- 22 Environmental Services Supervisor
- 22 Code Administrator II
- 22 Planning Coordinator
- 23 Planning Administrator

- 24 City Clerk/Risk Manager
- 24 Library Director
- 24 Public Safety/Em Mgmt Dir
- 26 Police Captain
- 26 Director of Parks/Recreation
- 26 Assistant City Manager
- 26 Economic Develop. Director
- 27 Director of Human Resources
- 28 Director of Public Works
- 29 Fire Chief
- 30 Police Chief
- 31 Director of Finance

3. That the following pay schedule for officers and employees in Unclassified Positions of the city is approved September 5, 2016 and effective October 3, 2016.

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City Manager Established by City Council

Seasonal and Part-time Hourly Rates

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
School Crossing Guard	\$9.00	\$9.50	\$10.00	\$10.20	\$10.40	\$10.60	\$10.80
Library Page	\$9.00	\$9.50	\$10.00	\$10.20	\$10.40	\$10.60	\$10.80
Laborer	\$9.00	\$9.50	\$10.00	\$10.20	\$10.40	\$10.60	\$10.80
Field Mntc. Groundskeeper	\$9.40	\$9.90	\$10.40	\$10.60	\$10.80	\$11.00	\$11.20

Waterpark Aide	\$9.00	\$9.50	\$10.00	\$10.20	\$10.40	\$10.60	\$10.80
Γ		r	r	r	r	1	r
*Lifeguard	\$9.00	\$9.50	\$10.00	\$10.20	\$10.40	\$10.60	\$10.80
	+2.00	+ > + > + > + > + > + > + > + > + > + >	+-0.00	+-00	+	+-0.00	+

*Lifeguard with Nebraska Certified Pool Operator's License & assigned to the maintenance of the waterpark facility will receive an additional 30 cents per hour.

NOTE: Pay step increase may be given after one year of service from hire date, at the discretion of the Department Head.

4. The Pay Schedule for the position of Firefighters and Fire Captains working a 56 hour week shall be the schedule approved in a Resolution adopted by the Mayor and City Council on September 5, 2016 and effective October 3, 2016.

Class Title	Hourly Pay Schedule (56 hour week)								
	1	2	3	4	5	6	7	8	
Firefighter	12.89	13.54	14.22	14.92	15.67	16.45	17.28	18.15	
Fire Captain	16.71	17.54	18.42	19.35	20.32	21.33	22.40	23.51	

5. That the Pay Schedule for the position of Patrol Officer and Police Sergeant shall be the Schedule approved in a resolution approved by the Mayor and City Council on September 5, 2016 to be effective October 3, 2016.

<u>Class Title</u>	Hourly Pay Schedule							
	1	2	3	4	5	6	7	
Patrol Officer	19.11	20.07	21.08	22.13	23.24	24.40	25.62	
Police Sergeant	22.83	23.98	25.17	26.43	27.75	29.14	30.60	

6. Resolution No. 16-04-03 and all other resolutions in conflict with this resolution are repealed.

Passed and approved this 29th day of August, 2016.

Mayor

ATTEST:

City Clerk