

City of Scottsbluff, Nebraska

Monday, April 18, 2016

Regular Meeting

Item Public Inp3

Council to receive a presentation from Nebraska Public Power District.

Staff Contact: Nathan Johnson, Assistant City Manager



Nebraska Public Power District

Always there when you need us



Staying Connected

Scottsbluff City Council Update

April 18, 2016



What powers us

Our Vision

Dedicated to enhancing the quality of life for Nebraskans, now and in the future.

Our Mission

Safely generate and deliver reliable, low-cost, sustainable energy and provide outstanding customer service.





Why public power?

- Locally owned
- Stable, cost-based rates
- Customer-focused
- Fiscally responsible
- Reliable service
- Forward-thinking

We work for the community
and our customers –
not shareholders



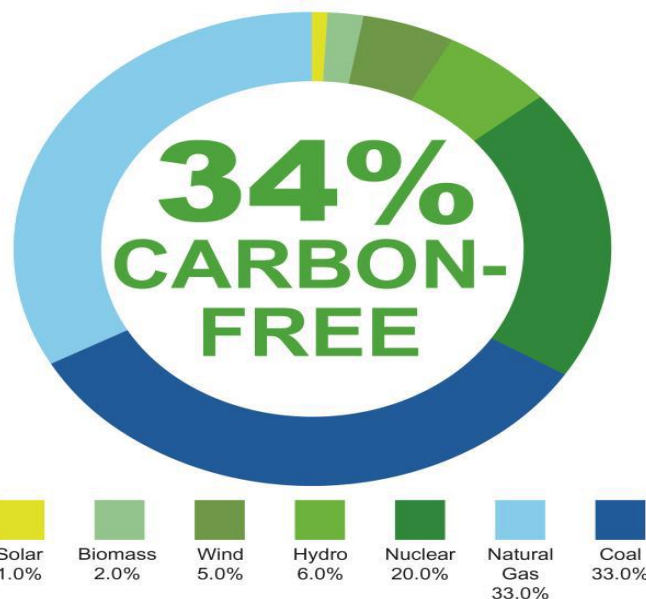


Diversity is our strength

We believe a diverse generation mix serves
Nebraskans most reliably and cost-effectively

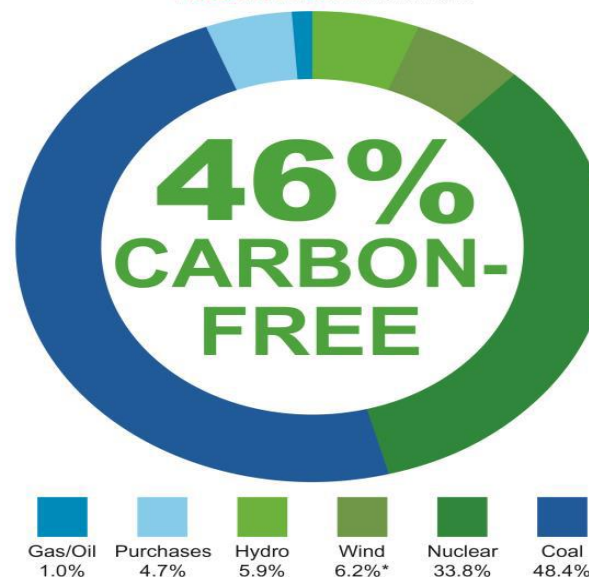
2015 U.S. Energy Generation Resources

PRELIMINARY DATA March 2016
Source: EIA



2015 NPPD Energy Generation Resources Nebraska Customers & Market Sales

PRELIMINARY DATA March 2016



* Prior to sale of environmental attributes.



Local power. Local rewards.

NPPD leases the electric system from the City and operates it as part of our statewide system.

- No Retail rate increases for three straight years
- NPPD's financial contributions to the City:
 - 2014-2015 FY lease payments: \$ 2,525,328
 - 2013-2014 FY lease payments: \$2,575,981
 - 2012-2013 FY lease payments: \$2,663,177
- 2014-2015 FY city sales tax payments: \$171,494
- 2015 value of municipal discount: \$212,155
- 2015 Gross rev. tax paid to SB Co: \$994,958



Providing more than electricity

Economic development support

- Business retention and growth strategies
 - Business retention visits with local partners
- Business recruitment support
 - Trade show representation
 - Support of local efforts
 - As needed, represent the community with NDED and national site consultants
- Development and printing of marketing materials
- Strategic planning support
- Analytical and statistical studies
 - Labor studies
 - Target industry studies
 - Economic trend studies



Providing more than electricity

Sustainable Energy services

- Energy related technical expertise
 - e.g. – HVAC, Industrial Process, Lighting, Power Quality
- Energy audits for customers of all sizes
- Support for renewable energy projects
- Energy efficiency incentive programs
 - Scottsbluff customers received rebates totaling nearly \$43,700 in 2015 along with more efficient use of energy



Providing more than electricity

NPPD in the community

- Community service projects (parades, Christmas lights, banners, ball field lights, etc)
- Employee involvement in community organizations (service clubs, hospital boards, city council, chamber, eco devo, etc)
- Energy education programs – 2 classroom presentations



NPPD offers numerous other resources to meet your community's energy-related needs

- Construction, operations and maintenance of electrical system
- System engineering services
- Substation services
- Materials management
- 24/7 outage management
- 24/7 customer call answering
- Metering services
- Customer billing services
- Environmental compliance services
- Accounting / Bookkeeping
- Community outreach services
- Nebraska811 locates
- Street lighting services
- Energy education programs

NPPD is committed to being your energy partner now, and for generations to come



Focused on the future

The electric industry is facing a number of issues that will impact NPPD customers

- 2016 (and beyond) challenges include:
 - Safety and reliability
 - Rate stability
 - Meeting regulatory challenges
 - Addressing new technologies
- 2016 priorities include:
 - Continued cost control
 - Close monitoring of state and federal legislation
 - Partnering with communities on initiatives such as community solar and LED lighting
 - Continued focus on energy efficiency programs
 - Continued delivery of economic development programs
 - Continued delivery of energy education programs

Always there when you need us

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