

# **City of Scottsbluff, Nebraska**

**Monday, March 21, 2016**

**Regular Meeting**

## **Item Public Inp3**

**Council to receive a report from Monument Prevention Coalition, consider a Support Agreement and authorize the Mayor to execute the agreement.**

**Staff Contact: Nathan Johnson, Assistant City Manager**

## **SUPPORT AGREEMENT**

The City of Scottsbluff, Nebraska (“City”) and Monument Prevention Coalition, a Nebraska non-profit corporation (“MPC”) agree to provide support and services as set forth in this Support Agreement (“Agreement”).

### **Recitals:**

- A. MPC, provides awareness, education and oversight on issues relating to underage alcohol use, as well as liquor license issues in the Nebraska Panhandle, including for residents within the City; and
- B. MPC has requested financial support from the City to continue its assistance to the City; and
- C. The City has determined that as long as it maintains its current level of funding, it will support MPC as the support would benefit citizens in the City; and
- D. An agreement to provide support between the City and MPC is appropriate for both parties.

### **Agreement:**

1. Term: The City will enter into this Agreement in reliance upon its current level of funding and revenue and in the event such funding and revenue is reduced, the City may terminate this Agreement, upon written notice to MPC. All support by the City shall be addressed each fiscal year and shall be determined during the City’s budgetary process. This Agreement shall be for a period of one year, effective October 1, 2015 to September 30, 2016. Either party may, with a 30-day notice, terminate this Agreement with or without cause.

2. Services Provided by MPC: Services provided by MPC include: providing education on the effects of underage alcohol use, providing awareness and resources for local businesses and their employees on preventing access to alcohol by underage people and working with businesses and law enforcement to prevent underage access to alcohol.

3. Use of Support Funds by MPC: Provided the City makes funding available, all funds received by MPC from the City pursuant to this Agreement must be used for the continuation of services to the City and areas of the Nebraska Panhandle. MPC shall report to the City Manager of the City on a regular basis regarding its activities.

4. Reporting and Auditing. As a way of insuring the City’s support funds will be used in compliance with this Agreement, a representative of MPC will report to the City Council at least twice per year or as requested on the activities and plans. The City’s Finance Director and the

director of MPC shall reconcile and audit the support account annually. The fiscal year-end reconciliation and audit shall be completed within 60 days of the close of the City's fiscal year, which closes on September 30<sup>th</sup> of each year. MPC agrees to provide the City with its most recent budget prior to signing this Agreement. In addition, MPC will provide the City with its current budget and annual audit when they have been approved and are available for distribution for each year during the term of this Agreement.

5. Performance Measures. As a way for the City and MPC to measure the use of the support pledged under this Agreement, the City asks MPC to do the following:

- (i) Provide alcohol education to youth in cooperation with local schools at least five (5) times per year;
- (ii) Provide matching funds for programs related to underage alcohol use;
- (iii) Assist the City in oversight on liquor license issues;
- (iv) Provide support to law enforcement in conducting alcohol compliance checks at least twice (2) per calendar year;
- (v) Include the City on all correspondence of MPC alcohol related activities; and
- (vi) Support City and its law enforcement in educating the public on issues relating to under aged use.

6. Early Termination: Upon early termination, the City's support to the MPC shall be prorated, using a monthly basis.

7. Total Support Payment to MPC: Provided the City has funding available, the City by this Agreement shall contribute an annual amount of money to support MPC equal to \$11,279.25. These funds shall be used to provide services for the City's residents as provided in paragraph 2 above.

CITY OF SCOTTSBLUFF, NEBRASKA

MONUMENT PREVENTION COALITION,  
A Nebraska non-profit corporation

By \_\_\_\_\_  
Mayor

By *Lanette Richards*  
Executive Director

By \_\_\_\_\_  
City Clerk

Dated: \_\_\_\_\_

Dated: 3/17/16

Monument Prevention Coalition  
1601 East 27th Street  
Scottsbluff, NE 69361

March 15, 2016

City of Scottsbluff  
2525 Circle Drive  
Scottsbluff, NE 69361

To Whom It May Concern;

Thank you for your investment in the youth of Scotts Bluff County and Nebraska. We appreciate your support of our/your community coalition, Monument Prevention Coalition, as we tackle the public health issue of underage drinking and excessive alcohol use.

Because of your support, our coalition is continuing to work to reduce/prevent underage drinking. Our efforts are growing in leaps and bounds in our prevention efforts. Time and time again studies show prevention works.

In order to achieve a reduction in underage drinking and excessive alcohol use, we use environmental strategies to change the landscape of our community to create a safer world for our youth by challenging youth and adult behavior and societal norms surrounding underage drinking and excessive alcohol use. We put those strategies to use in various ways.

During this last quarter of 2015, Monument Prevention collaborated with all law enforcement agencies on conducting alcohol compliance checks of which were conducted on November 21, 2015 and we do these at a minimum of 2 times per year; we have an established Law Enforcement Work Group that meets quarterly to discuss and share alcohol related ideas to reach our youth; we proctor the Nebraska State Patrol Responsible Beverage Server Training which was recently held on January, 12, 2016 with trainings scheduled 4 times per year; we provide alcohol server training to those establishments that have liquor licenses and also to those volunteers who serve at fundraisers, etc. at a minimum of 4 times per year; we work as facilitators for the MADD Victims Impact Panel which is conducted twice a year; we have a coalition that meets once a month in Scotts Bluff County and also a Morrill County Coalition that meets once a month in Bayard and Bridgeport. Monument Prevention Coalition has established a work group that meets monthly with WNCC and we are collaborating in conducting a survey on campus in April. Monument Prevention Coalition looks to the safety and public health of our youth and we have a Youth Advisory Board that meets once a month. This group is made up of high school students.

We know that policies that are in place to protect our youth is vital in prevention work. Monument Prevention Coalition is part of the Nebraska Alcohol Policy Alliance which is a state wide effort. We

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have calls twice a month with meetings scheduled every two months. We provide a Legislative Bill Tracking Sheet during the legislative session to keep our community informed on any bills that affect the health and safety of our youth. Also, as part of our policy effort, our organization tracks alcohol licenses on any violations, new licenses, SDL licenses. Monument Prevention Coalition provides this information to all counties in the panhandle. We also work with any policy makers when issues come up involving alcohol and youth.

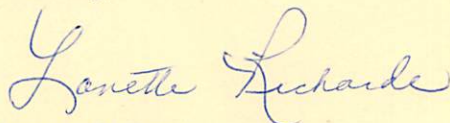
Monument Prevention Coalition has coordinated efforts on establishing and promoting a panhandle wide project called Human Performance Project in Nebraska. This is a project that schools are adopting through their activities policies to educate our youth, parents, coaches, and administrators on healthy lifestyles and how alcohol and other drugs prevent the youth from their pure performance through any school activities which include academics, arts, athletics, and activities. We have established a panhandle wide coaches work group that that meets twice a year in Alliance and do conference calls twice a year. This work group has been proven very beneficial in the project. We will be bringing leadership training for students, coaches and administrators to the panhandle on March 21, 2016. This training will be conducted by two Navy SEALs. All schools in the panhandle will be represented at this event. We are now working with WNCC to have Human Performance Project be a part of their summer volleyball camps.

Monument Prevention Coalition is a member of Panhandle Prevention Partnership, Indian Center Powwow Committee, Youth Network, and SPEAK OUT.

I have attached a financial spreadsheet as of December 31, 2015. We receive the majority of our funding from towns in Scotts Bluff County as well as from the County of Scotts Bluff. We also receive two grants from DHHS Behavior Health; a Block Grant which is given to all counties in the state of Nebraska and a PFS Grant (Partnerships for Success) for high risk counties which Scotts Bluff County is considered a high risk county. In 2015, 92% of my salary was paid through these grants.

I would be happy to speak with anyone that has any questions, I appreciate calls and visits at any time.

Sincerely,

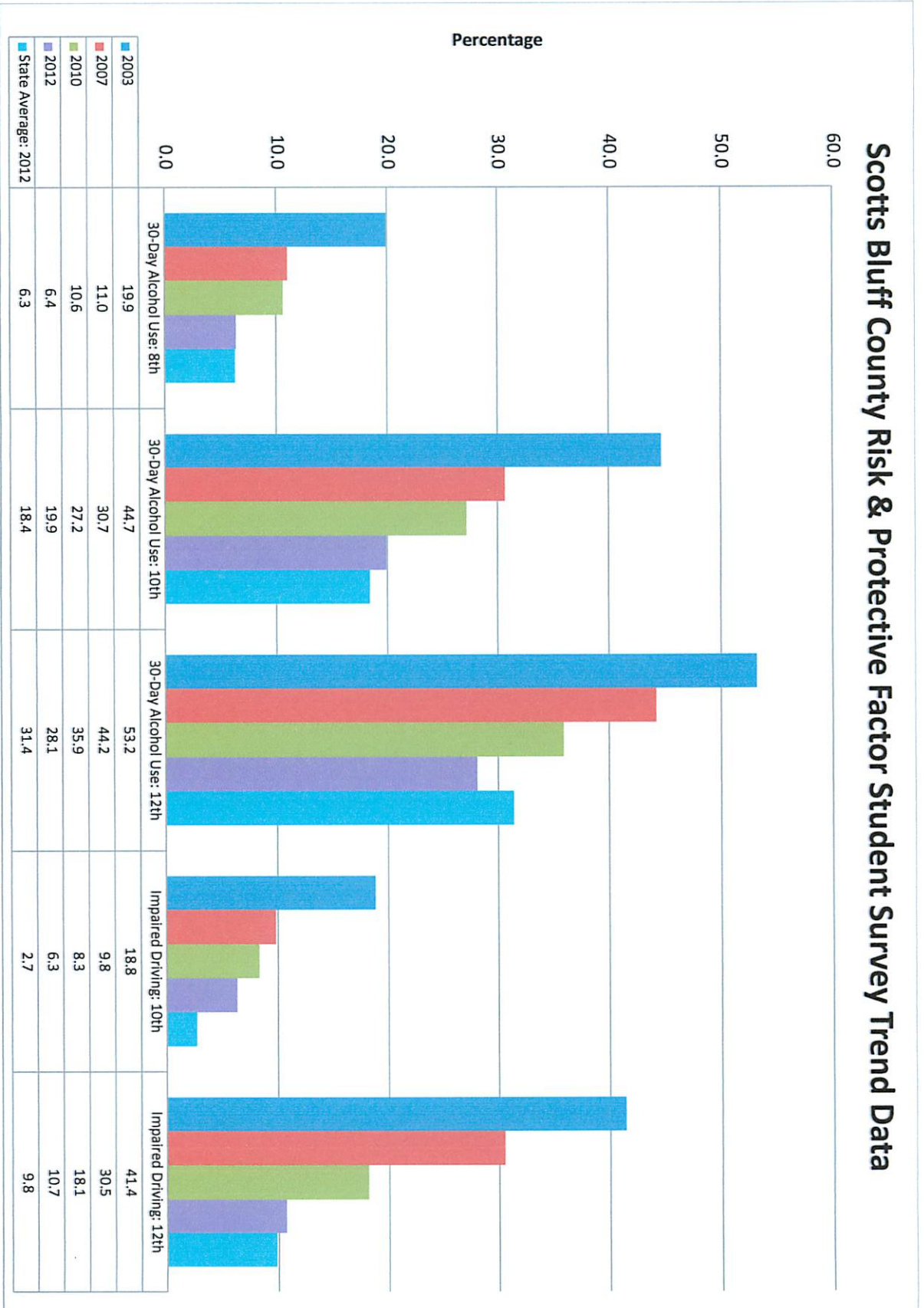


Lanette Richards  
Project Coordinator

Monument Prevention Coalition  
2015 Budget

	January	February	March	April	May	June	July	August	September	October	November	December
<b>Income &amp; Expenses</b>												
<b>Description of Funding</b>	\$11,291.06	\$5,977.37	\$12,522.19	\$8,562.76	\$9,515.87	\$7,875.28	\$12,526.66	\$8,828.38	\$12,410.91	\$12,780.15	\$13,700.77	\$14,040.42
<b>Grant End Date</b>	as of 1/1/15	as of 2/1/15	As of 3/1/15	As of 4/1/15	As of 5/1/15	As of 6/1/15	As of 7/1/15	As of 8/1/15	As of 9/1/15	As of 10/1/15	AS of 11/1/15	As of 12/1/15
<b>Revenue Type</b>												
<b>Income</b>	\$ 939.94	\$ 9,318.19	\$939.94	\$4,488.93	\$4,106.48	\$9,048.28	\$1,220.40	\$7,057.90	\$4,100.00	\$7,535.440	\$3,982.69	\$ 15,830.24
<b>Reimbursed Income</b>												
<b>Total revenue</b>	\$12,231.00	\$15,295.56	\$13,462.13	\$13,051.69	\$13,622.35	\$16,923.56	\$13,747.06	\$15,886.28	\$16,510.91	\$20,315.59	\$17,683.46	\$ 29,870.66
<b>Expenditures</b>												
<b>Salaries</b>	\$2,134.86	\$2,134.86	\$2,134.86		\$4,269.72	\$2,134.86	\$2,134.86	\$2,134.86	\$ 2,134.86	\$ 2,134.86	\$ 2,134.86	\$ 2,134.86
<b>Marketing</b>												
<b>Copies</b>									\$ 25.00			
<b>Educational Materials</b>						530.52						
<b>Equipment</b>			\$759.66	\$343.03				417.28				\$ 37.40
<b>Insurance</b>												\$ 1,340.00
<b>Miscellaneous</b>			\$95.23			\$78.50			\$80.84			\$ 265.43
<b>Phone &amp; Internet</b>	\$ 40.00		\$40.0		\$80.00	\$40.00	\$ 40.00	\$40.00	\$40.00	\$ 40.00	\$ 40.00	\$ 40.00
<b>Postage</b>					\$5.85				\$ 98.00	\$ 11.22		\$ 6.35
<b>Printing</b>												
<b>Legal</b>		\$20.00										
<b>IRS withholding, etc.</b>	\$3,862.43			\$2,508.84			\$2,508.84			\$ 2,508.84		
<b>Repairs</b>			\$50.00									
<b>Meeting Meals</b>					\$40.72	53.82	\$ 194.73		\$ 31.31	\$ 36.68		\$ 104.25
<b>Subscriptions/Dues</b>			\$330.06									
<b>Office Supplies</b>	\$8.02	\$79.17	\$119.78		\$143.98	\$552.87		\$117.28		\$71.02	\$142.57	\$ 266.41
<b>Training</b>			\$572.71		\$392.59	\$ 900.00			\$ 1,200.00	\$794.00	\$514.28	\$ 240.89
<b>Travel - Mileage</b>	\$ 151.14	\$ 245.24	\$914.75		\$814.21	\$70.15	\$40.25	\$171.93	\$120.75	\$ 358.62	\$ 811.33	
<b>Travel</b>		\$294.10		\$683.95		\$36.18		\$594.02		\$659.58		\$ 463.89
<b>Reimbursed Expenses</b>	\$ 57.18											
<b>Conference Expenses</b>												
<b>Total Expenditures</b>	\$6,253.63	\$2,773.37	\$4,899.37	\$3,535.82	\$5,747.07	\$4,396.90	\$4,918.68	\$3,475.37	\$3,730.76	\$6,614.82	\$3,643.04	\$4,899.48
<b>Total Budgeted</b>												
<b>Awarded minus exp</b>	\$5,977.37	\$12,522.19	\$8,562.76	\$9,515.87	\$7,875.28	\$12,526.66	\$8,828.38	\$12,410.91	\$12,780.15	\$13,700.77	\$14,040.42	\$24,971.18

# Scotts Bluff County Risk & Protective Factor Student Survey Trend Data



Arrests for Alcohol-related crimes in Scottsbluff County											
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
DUI											
0-17	15	10	10	13	12	15	6	4	4	2	1
18-20	38	35	35	43	39	23	24	19	15	11	13
Liquor Law Violations											
0-17	119	94	50	131	136	90	63	60	67	67	42
18-20	133	161	100	177	269	225	246	126	143	137	76
Driving Under the Influence (DUI): Driving Under the Influence - limited to driving or operating any vehicle while drunk or under the influence of liquor or narcotic drugs.											
Liquor Law Violations: Liquor Laws - with the exception of drunkenness and driving under the influence, all state or local liquor law violations are placed in this class. Federal violations are not included. Include manufacturing, selling, transporting, furnishing or possessing intoxicating liquor, including minors in possession, maintaining unlawful drinking places, bootlegging, operating a still, furnishing liquor to a minor, using a vehicle for illegal transportation of liquor, and drinking on a train or public conveyance.											
Source: Nebraska Crime Commission											