City of Scottsbluff, Nebraska Tuesday, September 8, 2015 Regular Meeting

Item Pub. Hear.1

Council to conduct a public hearing as advertised for 6:05 p.m. for authorizing the final tax request for the 2015-2016 year at a different amount than the prior year request.

Staff Contact: Renae Griffiths, Finance Director

City of Scottsbluff

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Scotts Bluff County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of September 2015, at 6:05 p.m., at City Hall, 2525 Circle Drive for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

/s/ Cindy Dickinson - Clerk

2013-2014 Actual Disbursements & Transfers	\$ 27,421,011.00
2014-2015 Actual/Estimated Disbursements & Transfers	\$ 30,246,407.00
2015-2016 Proposed Budget of Disbursements & Transfers	\$ 38,978,750.00
2015-2016 Necessary Cash Reserve	\$ 12,765,063.00
2015-2016 Total Resources Available	\$ 51,743,813.00
Total 2015-2016 Personal & Real Property Tax Requirement	\$ 1,789,384.00
Unused Budget Authority Created For Next Year	\$ 5,051,241.47
Breakdown of Property Tax:	

Personal and Real Property Tax Required for Bonds	\$ 648,791.00
Personal and Real Property Tax Required for Non-Bond	\$ 1,140,593.00
Purposes	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8th day of September 2015, at 6:05 p.m., at City Hall, 2525 Circle Drive for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	City General	Off Street Parking
2014-2015 Property Tax Request	1,699,272.00	54,100.00
2014 Tax Rate	.2160	.2114
Property Tax Rate (2014-2015 Request/2015 Valuation)	.2115	.2054
2015-2016 Proposed Property Tax Request	1,735,284.00	54,100.00
Proposed 2015 Tax Rate	0.2160	0.2054

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