City of Scottsbluff, Nebraska

Tuesday, September 8, 2015 Regular Meeting

Item Resolut.1

Council to consider the 2015-2016 Pay Resolution.

Staff Contact: Jana Bode, HR Director

Agenda Statement

Item No.

For Meeting of: September 8, 2015

AGENDA TITLE: Council to consider 2015-2016 pay resolution.

SUBMITTED BY DEPARTMENT/ORGANIZATION: Administration/HR

PRESENTATION BY: Rick Kuckkahn

SUMMARY EXPLANATION: Pay Resolution – 1.2% cost of living for classified positions, firefighters, fire captains and patrol officers.

Revised hourly & exempt positions on the Classification Plan to address job description updates and concerns related to exempt vs. non-exempt status with labor laws.

Hourly Positions:

- Clerical, Technician, Clerk Typist were removed as they are no longer active positions.
- Accounts Payable Clerk & Accounts Receivable Clerk were two full time positions, duties of both were combined into one position. New job title-Account Clerk.
- Added position of Lead Maintenance Mechanic due to establishing the Central Garage Division under Public Works.
- Event Coordinator replaces the job title of Recreation Supervisor. Job description & title
 were revised due to changes in job duties and concern of overtime requirements with
 upcoming exempt/overtime federal labor law. This position is classified as nonexempt.
- Utilities Adm. Coordinator was moved to non-exempt status, due to concern of labor law and overtime requirements with "duties test".
- Added position of Accountant.

Exempt Positions:

- Development Service Director & IS Coordinator were removed as they are no longer active positions.

BOARD/COMMISSION RECOMMENDATION:

STAFF RECOMMENDATION:

Resolution X	Ordinance □	EXHIBITS Contract □	Minutes □	Plan/Map □				
Other (specify)								
NOTIFICATION	NOTIFICATION LIST: Yes □ No □ Further Instructions □							
APPROVAL FOR SUBMITTAL: City Manager								
Rev 3/1/99CClerk								

Scottsbluff

RESOLUTION NO.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SCOTTSBLUFF, NEBRASKA:

1. That the following Pay Plan for officers and employees of the City of Scottsbluff, Nebraska employed in Classified Positions be approved September 8, 2015 and effective October 5, 2015.

PAY SCHEDULE HOURLY RATES (Based on 40 hour work week)

<u>Grade</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>L1</u>	<u>L2</u>
2	8.64	9.07	9.53	10.00	10.51	11.03	11.58
3	9.07	9.53	10.00	10.51	11.03	11.58	12.16
4	9.53	10.00	10.51	11.03	11.58	12.16	12.77
5	10.00	10.51	11.03	11.58	12.16	12.77	13.41
6	10.51	11.03	11.58	12.16	12.77	13.41	14.08
7	11.03	11.58	12.16	12.77	13.41	14.08	14.78
8	11.58	12.16	12.77	13.41	14.08	14.78	15.52
9	12.16	12.77	13.41	14.08	14.78	15.52	16.30
10	12.77	13.41	14.08	14.78	15.52	16.30	17.11
11	13.41	14.08	14.78	15.52	16.30	17.11	17.97
12	14.08	14.78	15.52	16.30	17.11	17.97	18.87
13	14.78	15.52	16.30	17.11	17.97	18.87	19.81
14	15.52	16.30	17.11	17.97	18.87	19.81	20.80
15	16.30	17.11	17.97	18.87	19.81	20.80	21.84
16	17.11	17.97	18.87	19.81	20.80	21.84	22.93
17	17.97	18.87	19.81	20.80	21.84	22.93	24.08
18	18.87	19.81	20.80	21.84	22.93	24.08	25.28
19	19.81	20.80	21.84	22.93	24.08	25.28	26.55
20	20.80	21.84	22.93	24.08	25.28	26.55	27.87
			BI-WEEKI	LY RATES			
10	1500 40	1502.00	1662.10	1746.05	1022.56	1025.24	2021 50
18	1508.48	1583.90	1663.10	1746.25	1833.56	1925.24	2021.50
19	1583.90	1663.10	1746.25	1833.56	1925.24	2021.50	2122.58
20	1663.10	1746.25	1833.56	1925.24	2021.50	2122.58	2228.71
21 22	1746.25	1833.56	1925.24	2021.50	2122.58	2228.71	2340.14
23	1833.56	1925.24 2021.50	2021.50 2122.58	2122.58 2228.71	2228.71 2340.14	2340.14 2457.15	2457.15
	1925.24						2580.01
24	2021.50 2122.58	2122.58	2228.71	2340.14	2457.15	2580.01	2709.01 2844.46
25 26		2228.71	2340.14	2457.15	2580.01 2709.01	2709.01	
26 27	2228.71 2340.14	2340.14 2457.15	2457.15 2580.01	2580.01 2709.01	2844.46	2844.46 2986.68	2986.68 3136.02
28	2457.15	2580.01	2709.01	2844.46	2986.68	3136.02	3130.02
28 29	2580.01	2709.01	2844.46	2986.68	3136.02	3130.02	3457.46
30	2709.01	2844.46	2986.68	3136.02	3292.82	3457.46	3630.33
31	2844.46	2986.68	3136.02	3292.82	3457.46	3630.33	3811.85
<i>J</i> 1	2011.70	2700.00	3130.02	3272.02	3137.70	5050.55	5011.05

2. That the following positions in the Classification Plan are assigned to the following Class Grades:

HOURLY POSITIONS

<u>Grade</u>	<u>Class Titles</u>	<u>Grade</u>	<u>Class Titles</u>
5	Assistant Pool Manager	14	Wastewater Plant Operator I
7	Library Technician	14	Water System Operator I
7	Pool Manager	14	Heavy Equipment Operator
9	Building & Grounds Custodian	14	Solid Waste Equip. Operator
9	Code Enforcement Assistant	15	Crew leader
10	Library Assistant	16	Maintenance Mechanic
11	Record Technician	16	Finance/HR Assistant
11	Humane Officer	16	Fire Prevention Officer
12	Admin. Services Assistant	17	Wastewater Plant Operator II
12	Admin. Records Technician	17	Water System Operator II
13	Account Clerk	17	Construction-Locator Spec.
13	Administrative Assistant	17	Event Coordinator
13	Maintenance Worker	18	Utilities Adm. Coordinator
13	Motor Equipment Operator	18	Lead Maintenance Mechanic
		18	Cemetery Supervisor
		19	Stormwater Program Specialist
		20	Code Administrator I
		20	Accountant

EXEMPT POSITIONS

Professional, Administrative and Executive

18	Librarian	24	City Clerk/Risk Manager
20	GIS Analyst	24	Library Director
22	Transportation Supervisor	24	Public Safety/Em Mgmt Dir
22	Park Supervisor	26	Police Captain
22	Water System Supervisor	26	Director of Parks/Recreation
22	Wastewater Plant Supervisor	26	Assistant City Manager
22	Environmental Services Supervisor	27	Director of Human Resources
22	Code Administrator II	28	Director of Public Works
22	Planner	29	Fire Chief
23	Network Administrator	30	Police Chief
23	Planning Administrator	31	Director of Finance

3. That the following pay schedule for officers and employees in Unclassified Positions of the city is approved December 15, 2014 and effective January 1, 2015.

<u>Position</u>	<u>Salary Minimum</u>	Salary Maximum
City Manager	Established by City Council	

Seasonal and Part-time Hourly Rates

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
School Crossing Guard	\$8.00	\$8.50	\$9.00	\$9.20	\$9.40	\$9.60	\$9.80
Library Page	\$8.00	\$8.50	\$9.00	\$9.20	\$9.40	\$9.60	\$9.80
Laborer	\$8.25	\$8.75	\$9.25	\$9.45	\$9.65	\$9.85	\$10.05
Field Mntc. Groundskeeper	\$8.65	\$9.15	\$9.65	\$9.85	\$10.05	\$10.25	\$10.45

Recreation Aide	\$8.00	\$8.50	\$9.00	\$9.20	\$9.40	\$9.60	\$9.80
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Lifeguard	\$8.65	\$9.15	\$9.65	\$9.85	\$10.05	\$10.25	\$10.45
Head Lifeguard	\$8.95	\$9.45	\$9.95	\$10.15	\$10.35	\$10.55	\$10.75

NOTE: Pay step increase may be given after one year of service from hire date, at the discretion of the Department Head.

4. The Pay Schedule for the position of Firefighters and Fire Captains working a 56 hour week shall be the schedule approved in a Resolution adopted by the Mayor and City Council on September 8, 2015 and effective October 5, 2015.

Class Title	Hourly Pay Schedule (56 hour week)							
	1	2	3	4	5	6	7	8
Firefighter	12.64	13.27	13.94	14.63	15.36	16.13	16.94	17.79
Fire Captain	16.38	17.20	18.06	18.97	19.92	20.91	21.96	23.05

5. That the Pay Schedule for the position of Patrol Officer and Police Sergeant shall be the Schedule approved in a resolution approved by the Mayor and City Council on September 8, 2015 to be effective October 5, 2015.

Class Title				Hourly	Pay Scne	<u>auie</u>		
	1	2	3	4	5	6	7	8
Patrol Officer	17.85	18.74	19.68	20.67	21.70	22.78	23.92	25.12
Police Sergeant	21.32	22.39	23.46	24.58	25.77	27.00	28.30	29.65

6. Resolution No. 14-12-06 and all other resolutions in conflict with this resolution are repealed.

Passed and approved this 8th day of September, 2015.

	Mayor
ATTEST:	
City Cloub	
City Clerk	