
City of Grand Island



Tuesday, July 19, 2011
Study Session Packet

City Council:

Larry Carney
Linna Dee Donaldson
Scott Dugan
Randy Gard
John Gericke
Peg Gilbert
Chuck Haase
Mitchell Nickerson
Bob Niemann
Kirk Ramsey

Mayor:

Jay Vavricek

City Administrator:

Mary Lou Brown

City Clerk:

RaNae Edwards

7:00:00 PM
Council Chambers - City Hall
100 East First Street

Call to Order

This is an open meeting of the Grand Island City Council. The City of Grand Island abides by the Open Meetings Act in conducting business. A copy of the Open Meetings Act is displayed in the back of this room as required by state law.

The City Council may vote to go into Closed Session on any agenda item as allowed by state law.

Invocation

Pledge of Allegiance

Roll Call

A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

B - RESERVE TIME TO SPEAK ON AGENDA ITEMS

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.

MAYOR COMMUNICATION

This is an opportunity for the Mayor to comment on current events, activities, and issues of interest to the community.



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Study Session

Item -1

2012 Budget - Overview of City's Prioritization Based Budgeting Process

Staff Contact: Mary Lou Brown

Council Agenda Memo

From: Mary Lou Brown, Finance Director

Meeting: July 19, 2011

Subject: 2012 Budget – Overview of City’s Prioritization Based Budget Process

Item #'s: 1

Presenter(s): Mary Lou Brown, Finance Director

Background

Jon Johnson and Chris Fabian from the Center for Priority Based Budgeting have been consulting with the City of Grand Island over the last two years. They have assisted with the planning for the 2012 Budget through the use of the prioritization model.

Discussion

Jon and Chris will be reviewing the City’s programs and quartiles during this overview. They will provide their insight into how our results compare to other municipalities where they provide similar services.

The presentation will focus on the prioritization model and as a result will be interactive. They will utilize the model to create different scenarios and demonstrate various impacts of program modifications.

Conclusion

This item is presented to the City Council in a Study Session to allow for any questions to be answered and to create a greater understanding of the issue at hand.