



# City of Grand Island

Tuesday, July 19, 2011

Study Session

## Item -1

**2012 Budget - Overview of City's Prioritization Based Budgeting Process**

Staff Contact: Mary Lou Brown

# **Council Agenda Memo**

**From:** Mary Lou Brown, Finance Director

**Meeting:** July 19, 2011

**Subject:** 2012 Budget – Overview of City’s Prioritization Based Budget Process

**Item #'s:** 1

**Presenter(s):** Mary Lou Brown, Finance Director

## **Background**

Jon Johnson and Chris Fabian from the Center for Priority Based Budgeting have been consulting with the City of Grand Island over the last two years. They have assisted with the planning for the 2012 Budget through the use of the prioritization model.

## **Discussion**

Jon and Chris will be reviewing the City’s programs and quartiles during this overview. They will provide their insight into how our results compare to other municipalities where they provide similar services.

The presentation will focus on the prioritization model and as a result will be interactive. They will utilize the model to create different scenarios and demonstrate various impacts of program modifications.

## **Conclusion**

This item is presented to the City Council in a Study Session to allow for any questions to be answered and to create a greater understanding of the issue at hand.