



City of Grand Island

Tuesday, May 04, 2010

Study Session

Item -3

Report on Program Prioritization Model

Staff Contact: Jeff Pederson

Council Agenda Memo

From: Jeff Pederson, City Administrator

Meeting: May 4, 2010

Subject: Program Prioritization Update

Item #'s: 3

Presenter(s): Jeff Pederson, City Administrator
Mary Lou Brown, Finance Director

Background

The City Of Grand Island began the Program Prioritization process several months ago working with consultants from the International City/County Management Association. The last formal update was provided at the City Council Retreat in March. Since that time the entire City Of Grand Island model has been complete in preparation for the 2010/2011 budget process.

Discussion

The City Administrator and Finance Director will provide an update to the Program Prioritization process, as well as bring for the model that has been created for Grand Island. The Study Session will explain how the City will be budgeting with Program Prioritization for the upcoming fiscal year.

Conclusion

This item is presented to the City Council in a Study Session to allow for any questions to be answered and to create a greater understanding of the issue at hand. It is the intent of City Administration to bring more detail on the 2010/2011 Budget at a later date.