



City of Grand Island

Tuesday, June 16, 2009

Study Session

Item -1

Further Discussion of Master Plan for Veterans Home Athletic Complex

Staff Contact: Steve Paustian

Council Agenda Memo

From: Steve Paustian, Park and Recreation Director

Meeting: June 16, 2009

Subject: Master Plan for the Veterans Home Athletic Complex

Item #'s: 1

Presenter(s): Steve Paustian, Park and Recreation Director

Background

At the May 19th City Council Study Session a preliminary Master Plan for the proposed Athletic Complex to be located on Veterans Home property was discussed. The presentation included the replacement of the facilities currently located at the Fonner Park site along with the potential development of the remaining leased site. Council directed staff to cost out the full development of the project.

Discussion

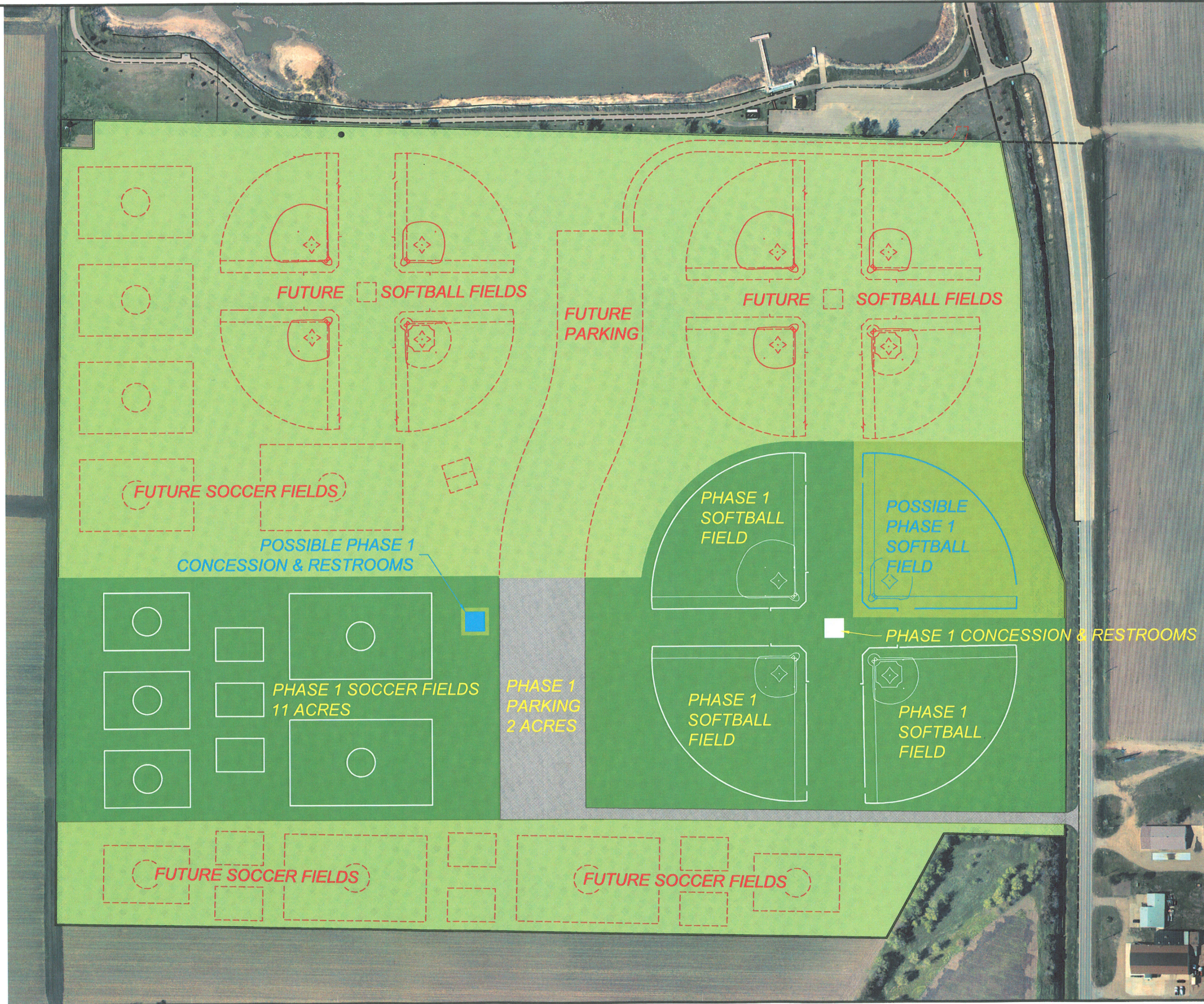
Since the initial presentation staff has met with interested parties that would potentially use the facility and sought their input. An open house was held along with a mailed out questionair asking for their input. The Master Plan as presented represents our best effort at providing a facility that will accommodate the majority of potential user recommendations. Attachments to this memo include the revised Master Plan along with a cost estimate.

Conclusion

This item is presented to the City Council in a Study Session to allow for any questions to be answered and to create a greater understanding of the issue at hand.

It is the intent of City Administration to bring this issue to a future council meeting for the formal adoption of a development plan.

Opinion of Probable Construction Costs		Date: June 12,2009		
Grand Island Ballparks				
Grand Island, Nebraska				
Item	Quantity	Unit	Unit Cost	Total Cost
GRADING & DRAINAGE				
General Clearing and Grubbing	1	LS	\$10,000.00	\$10,000.00
Cut/Fill Onsite (no borrow)	170,000	CY	\$3.00	\$510,000.00
Storm Sewer and Culverts	1	Allow	\$20,000.00	\$20,000.00
Sediment and Erosion Control Measures	1	Allow	\$10,000.00	\$10,000.00
TOTAL				\$540,000.00
UTILITIES				
Sanitary Sewer (includes lift statio,4" line @ \$30/LF and Misc.)	1	Allow	\$200,000.00	\$200,000.00
250' Softball 4 Plex Lighting	2	Each	\$400,000.00	\$800,000.00
300' Softball 4 Plex Lighting (relocated from Fonner Park)	1	Each	\$200,000.00	\$200,000.00
Parking lot/security lighting (Poles at 80' Centers - 3 rows in parking lot)	30	Each	\$2,500.00	\$75,000.00
Electrical Transformer and Primary Feed	1	Allow	\$150,000.00	\$150,000.00
Domestic Water Service (based on 1" line @ \$20/LF plus meter pit)	1	Allow	\$100,000.00	\$100,000.00
Irrigation (all sports fields, includes back flow preventer and 2" main line)	1	Allow	\$450,000.00	\$450,000.00
TOTAL				\$1,975,000.00
SITE AMENITIES				
Ball Field Amenities (70 seat bleachers, dugouts, foul poles, infield mix)	12	EA	\$30,000.00	\$360,000.00
5" concrete sidewalk	109,000	SF	\$4.00	\$436,000.00
6" Concrete Parking and Drive Aisles	32,800	SY	\$30.00	\$984,000.00
Park Sign	1	EA	\$3,000.00	\$3,000.00
5' chain link fence	13,000	LF	\$15.00	\$195,000.00
8' chain link gate	24	EA	\$350.00	\$8,400.00
Striping and Signage	1	Allow	\$5,000.00	\$5,000.00
TOTAL				\$1,991,400.00
LANDSCAPING				
Trees	100	EA	\$175.00	\$17,500.00
Turf Grass Seeding (play surface turf and outlying short grass mixes)	60	AC	\$1,300.00	\$78,000.00
Parking area green measures (curbed planted islands)	1	Allow	\$30,000.00	\$30,000.00
TOTAL				\$125,500.00
BUILDINGS				
Consession Building with restrooms (3 stall men/women)	3	Allow	\$120,000.00	\$360,000.00
30x60 Maintenance Building with restrooms (3 stall men/women)	1	Allow	\$120,000.00	\$120,000.00
Soccer Field Restrooms (3 stall men/women)	1	Allow	\$90,000.00	\$90,000.00
TOTAL				\$570,000.00
Subtotal site costs				\$5,201,900.00
Contingencies (15%)				\$780,285.00
Total Construction Contractor Cost				\$5,982,185.00
Phase 1				\$1,500,000.00
Future Phase at Current Dollars				\$4,482,185.00
Future Phase Cost in 7 years at 3% Inflation				\$5,529,671.63



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REV. NO. DATE REVISIONS DESCRIPTION

2009

PHASE 1

SPORTS COMPLEX

GRAND ISLAND, NEBRASKA

drawn by: ZLL
checked by: MMR
approved by: MMR
QA/QC by: MMR
project no.: 081564
drawing no.: 081109
date: 08.11.09

SHEET
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