



City of Grand Island

Tuesday, June 17, 2008

Study Session

Item -1

Review 2008-2009 Fee Schedule

Staff Contact: David Springer

Council Agenda Memo

From: Dave Springer, Finance Director

Meeting: June 17, 2008

Subject: Review 2008-2009 Fee Schedule, FTE Requests and Funding for Outside Agencies

Item #'s: 1

Presenter(s): Dave Springer, Finance Director

Background

As part of the City budget preparation, in May, Department Directors submitted their budgets in detail for review by City Administration. As we continue to deal with the ever upward spiral of operating expenses and payment for capital projects, it becomes even more imperative that we make the best possible use of our resources. At this point, the budget process has entailed:

- * Departments reviewed their current year expenditures and submitted their 2008-2009 budget requests.
- * Outside Agencies were contacted to submit their requests for next year.
- * Requests were reviewed with each department by the City Administrator and Finance Director.
- * Budgets for next year were adjusted to promote efficiencies and capital projects were trimmed down to only those committed for or ones with a high priority.
- New FTE requests were pared to only those that were critical or were economically justifiable. Requested are a net of 3.75 FTE's and \$113,000 in the General Fund. Two are part time and one a tradeoff with contract services.

The Finance Department is in the process of compiling all information to complete the budget.

Discussion

The June 17th meeting commences the first steps in approving the City's 2008-09 budget. This evening, our intent is to review the following schedules and requests for future approval:

- User fee schedule.
- Personnel FTE (Full Time Equivalent) request schedule.
- Outside Agency requests.

The Council is asked to review each of these and ask any questions that will clarify the information. Outside Agencies have been notified of this meeting but no presentation has been requested, as their submittals are fairly detailed. City Administration recommendations for funding are included for guidance.

Alternatives

It appears that the Council has the following alternatives concerning the issue at hand. The Council may:

1. Approve the recommendation for requested FTEs, Outside Agency funding, and Fee Schedule changes for future council action.
2. Modify the request to meet the policy direction of the Council.
3. Postpone the issue to a future date.

Recommendation

City Administration recommends that the City Council review all information and discuss related issues to allow for changes, if so determined, to reach their approval and incorporation into the final budget.

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
BUILDING DEPARTMENT				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1.00 - 1,600.00	25.00	26.00	26.00	30.00
1,601.00 - 1,700.00	27.00	28.00	28.00	32.00
1,701.00 - 1,800.00	31.00	32.00	32.00	34.00
1,801.00 - 1,900.00	34.00	35.00	35.00	36.00
1,901.00 - 2,000.00	36.00	37.00	37.00	38.00
2,001 - 25,000	36.00 plus	37.00 plus	37.00 plus	38.00 plus
For each additional 1,000 or fraction, to and including 25,000	6.40	6.50	6.50	6.50
25,001 - 50,000 For each additional 1,000 or fraction, to and including 50,000	183.20 plus	186.50 plus	186.50 plus	187.50 plus
	4.90	5.00	5.00	5.00
50,001 - 100,000 For each additional 1,000 or fraction, to and including 100,000	305.70 plus	311.50 plus	311.50 plus	312.50 plus
	3.50	3.60	3.60	3.60
100,001 and up For each additional 1,000 or fraction	480.70 plus	491.50 plus	491.50 plus	492.50 plus
	3.10	3.20	3.20	3.20
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	
Inspections outside of normal business hours*	45.00	50.00	50.00	
Reinspection Fee*	45.00	50.00	50.00	
Inspection for which no fee is specifically indicated*	45.00	50.00	50.00	
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one hour)*	45.00	50.00	50.00	
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Contractor Registration - New and Renewal for Electrical, Mechanical, Plumbing, Sign, Soft Water, Mover and Wrecker			100.00	
New Contractor Set up fee			100.00	
Registration card - Electrical, Mechanical, Plumbing: Master or Journeyman			20.00	
License: Mechanical, Plumbing, Soft Water - Master			50.00	
License: Mechanical, Plumbing, Soft Water - Journeyman			25.00	
License: Mechanical, Plumbing, Soft Water - Apprentice			0.00	
Board of Appeals application: Building, Electrical, Mechanical, Plumbing			50.00	
Board of Appeals - Review of Decision/Test Fees: Building, Electrical, Mechanical, Plumbing			50.00	
Board of Adjustment			100.00	150.00
No Permit			250.00	300.00
Permit - Non conformance			400.00	450.00
Investigation Fee			Minimum \$50.00 or cost of permit	
Building Mover License issued between January 1 and June 30	165.00	165.00	165.00	DELETE
Building Mover License issued between July 1 and December 31	115.00	115.00	115.00	DELETE
Building Mover Consecutive Renewal	65.00	65.00	65.00	DELETE
Demolition License issued between January 1 and June 30	165.00	165.00	165.00	DELETE
Demolition License issued between July 1 and December 31	115.00	115.00	115.00	DELETE
Demolition Consecutive Renewal	65.00	65.00	65.00	DELETE
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	25.00	25.00	50.00	
Park with Facilities for 4 - 15 Mobile Homes	50.00	50.00	75.00	
Park with Facilities for 16 - 25 Mobile Homes	75.00	75.00	100.00	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
Park with Facilities for 26 - 50 Mobile Homes	100.00	100.00	125.00	
Park with Facilities for 51 - 100 Mobile Homes	125.00	125.00	150.00	
Park with Facilities for over 100 Mobile Homes	175.00	175.00	200.00	
Mobile Sign Permit Fee for Special Event	100.00	100.00	100.00	
Mobile Sign Permit Fee for 45 days	65.00	65.00	150.00	
Temporary Buildings	65.00	65.00	100.00	
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	50	
License Agreement	100.00	100.00	SEE PUBLIC	
Denial of application for license agreement	50.00	50.00	WORKS	
Administration				
Board of Adjustment Prior to Construction	80.00	80.00	100.00	
Board of Adjustment After Construction/No Building Permit	235.00	235.00	250.00	
Board of Adjustment After Construction/Not Conform	400.00	400.00	400.00	
Conditional Use Permit	155.00	155.00	200.00	
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	200.00	200.00	225.00	
Haulers Permit (annual) Refuse	65.00	65.00	75.00	
Pawnbroker License (annual)	65.00	65.00	75.00	
Pawnbroker Occupational Tax (annual)			75.00	
Liquor Licenses - Occupational Tax (annual)				
Class A Retail beer, on sale	200.00	200.00	200.00	
Class B Retail beer, off sale	50.00	200.00	200.00	
Class C Retail liquor, on/off sale	500.00	600.00	600.00	
Class D Retail liquor/beer, off sale	300.00	400.00	400.00	
Class I Retail liquor, on sale	400.00	500.00	500.00	
Class L Brew Pub	500.00	500.00	500.00	
Class W Beer distributor	250.00	1000.00	1000.00	
Class X Alcoholic liquor distributor, except beer	500.00	1500.00	1500.00	
Class Z Micro Distiller LB-549			500.00	
Liquor License - School Fees (annual)				
Class A Retail beer, on sale	100.00	100.00	100.00	
Class B Retail beer, off sale	25.00	100.00	100.00	
Class C Retail liquor, on/off sale	250.00	300.00	300.00	
Class D Retail Liquor, Off sale		200.00	200.00	
Class I Retail Liquor, on sale				250.00
Advertising Fee				10.00
Special Designated Liquor License	20.00	40.00	40.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	
Bingo Permit (annual)*	10.00*	10.00*	10.00*	
*Fees regulated by State of Nebraska				DELETE DELETE
PUBLIC INFORMATION				
DVD Tapes (per tape) (GITV)	10.00	20.00	20.00	
Video Tapes (per tape) (GITV)	25.00	15.00	15.00	DELETE
EMERGENCY MANAGEMENT				
Alarm Registration Fee (yearly)	97.50	97.50	97.50	
Digital Alarm Monitoring Fee (yearly-registration fee included)	218.00	218.00	218.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	375.00	375.00	375.00	
Alarm Central Service Fee (yearly)	149.00	149.00	149.00	
False Alarms (each)	103.00	103.00	103.00	
Audio Tapes (per tape, includes search costs)	25.75	25.75	25.75	
Video Alarm Monitor	1545.00	1545.00	1545.00	
Emergency Medical Dispatch Protocol included in billing	36.05	36.05	36.05	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
FIRE DEPARTMENT FEES				
Mask Inspection (each time) Annual	40.00 plus parts	40.00 plus parts	40.00 plus parts	
Mask Inspection (each time) Three Years	50.00 plus parts	50.00 plus parts	50.00 plus parts	
Recharge Air Cylinders	N/A	N/A	N/A	
Copy of Fire Report	10.00	10.00	10.00	
CPR Class New (each person)	30.00	0.00	0.00	
CPR BLS Health Care Provider New (\$45.00/person, increments of 6 people) Books are \$13.00/person	\$240.00/6 people, plus books	\$240.00/6 people, plus books	\$270.00/6 people, plus books	\$278.00/6 people, plus books
CPR Class Recertification (\$30.00/person, increments of 6 people) Books are \$13.00 each	\$150.00/6 people, plus books	\$150.00/6 people, plus books	\$180.00/6 people, plus books	\$185.00/6 people, plus books
HeartSaver AED (\$30.00/person, increments of 6 people) Books are \$13.00 each	\$125.00/6 people, plus books	\$125.00/6 people, plus books	\$180.00/6 people, plus books	\$185.00/6 people, plus books
HeartSaver CPR: All ages (\$40.00/person, increments of 6 people) Books are \$13.00 each	\$210.00/6 people, plus books	\$210.00/6 people, plus books	\$240.00/6 people, plus books	\$247.00/6 people, plus books
HeartSaver CPR: Adults (\$35.00/person, increments of 6 people) Books are \$13.00 each	\$120.00/6 people, plus books	\$120.00/6 people, plus books	\$210.00/6 people, plus books	\$216.00/6 people, plus books
HeartSaver CPR: Infant/child (\$35.00/person, increments of 6 people) Books are \$13.00 each	\$120.00/6 people, plus books	\$120.00/6 people, plus books	210.00/6 people, plus books	\$216.00/6 people, plus books
CPR for Family/Friends: All ages (\$30.00/person, increments of 6 people) Books are \$13.00/6 people	\$150.00/6 people, plus books	\$150.00/6 people, plus books	\$180.00/6 people, plus books	\$185.00/6 people, plus books
CPR for Family/Friends: Adult (\$25.00/person, increments of 6 people) Books are \$13.00/6 people	\$120.00/6 people, plus books	\$120.00/6 people, plus books	\$150.00/6 people, plus books	\$154.00/6 people, plus books
CPR for Family/Friends: Infant/child (\$25.00/person, increments of 6 people) Books are \$13.00/6 people	\$120.00/6 people, plus books	\$120.00/6 people, plus books	\$150.00/6 people, plus books	\$154.00/6 people, plus books
HeartSaver Facts (CPR/First Aid) (\$45.00/person, increments of 6 people) Books are \$30.00	\$240.00/6 people, plus books	\$240.00/6 people, plus books	270.00/6 people, plus books	\$278.00/6 people, plus books
Temporary Structures				
Tents over 200 sq ft	N/A	N/A	N/A	
Canopies over 400 sq ft	N/A	N/A	N/A	
Child Care Inspection*				
Consultation	15.00	15.00	15.00	
0 - 8 people	40.00	40.00	40.00	
9 - 12 people	50.00	50.00	50.00	
13 + people	75.00	75.00	75.00	
Liquor Inspection (each)*				
Consumption	75.00	75.00	75.00	
Non-consumption	50.00	50.00	50.00	
Nursing Home, Health Care (each)*	75.00	75.00	75.00	
Hospital (each inspection)*	150.00	150.00	150.00	
Foster Care Homes*	30.00	30.00	30.00	
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	
Alarm System Review	50.00	50.00	50.00	51.00
Sprinkler System Review	\$50.00/Riser + \$25.00 over 10 heads	\$50.00/Riser + \$25.00/design area	\$50.00/Riser + \$25.00/design area	
Hood System Review	30.00	30.00	30.00	
Suppression System (other)	30.00	30.00	30.00	
Fireworks Permit **used to be under Administration**	200.00	200.00	400.00	
*Fees regulated by State of Nebraska				
AMBULANCE DIVISION				
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 14.00 per mile	265.00	275.00	290.00	307.00
Per call for BLS emergency transportation, plus mileage, one way. 14.00 per mile	465.00	480.00	504.00	534.00
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 14.00 per mile	545.00	560.00	588.00	623.00
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 14.00 per mile	580.00	595.00	625.00	662.00
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 14.00 per mile	670.00	690.00	725.00	768.00
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	255.00	260.00	273.00	289.00
Specialty Care Transport	570.00	600.00	630.00	667.00
Mileage Fee, per patient mile	12.00	13.00	13.00	14.00
Standby Ambulance Service	75.00/hr	75.00/hr	75.00/hr	
Paramedic Intercept	520.00	535.00	560.00	593.00
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.				
PARAMEDIC SERVICE RATES				
Oxygen	45.00	47.00	49.00	53.00
O.B. Kits	15.00	16.00	16.00	17.00
Splints (air and/or hare traction)	20.00	21.00	21.00	22.00
Spinal Immobilization	75.00	77.00	81.00	86.00
Advanced Airway	115.00	118.00	124.00	131.00
IV1 (if single IV is started)	45.00	46.00	48.00	51.00
IV2 (multiple IV's started)	75.00	77.00	81.00	86.00
Bandages	10.00	10.00	11.00	12.00
Combo Pad	40.00	42.00	44.00	46.00
Resq Pod			100.00	100.00
Bone drill			100.00	100.00
HUMANE SOCIETY				
Pet License Fee - Un-neutered/un-spayed	20.00	20.00	20.00	30.00
Pet License Fee - Neutered/Spayed	10.00	10.00	10.00	15.00
Pet License Fee - Wild Animal	7.50	7.50	7.50	N/A
2008 & 2009 License Fees-late fee of \$10.00 after Feb 1	10.00	10.00	10.00	10.00
Impoundment Fee - 1st Offense*	25.00	25.00	25.00	
Impoundment Fee - 2nd Offense*	50.00	50.00	50.00	
Impoundment Fee - 3rd Offense*	75.00	75.00	75.00	
Impoundment Fee - 4th Offense*	100.00	100.00	100.00	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
*Impoundment includes a per day boarding fee				
Boarding Fee - Impoundment	10.00/day	10.00 + tax/day	10.00 + tax/day	12.00+tax/day
Boarding Fee - Rabies observation	15.00/day	15.00 + tax/day	15.00 + tax/day	17.00+tax/day
AS OF JUNE 1, 2007, ALL ANIMALS ADOPTED FROM THE CENTRAL NEBRASKA HUMANE SOCIETY WILL BE SPAYED OR NUETERED AND HAVE CURRENT SHOTS				
Adoptions: Nuetered/spayed				
Dogs	55.00	55.00	98.00	100.00 + tax
Cats & Kittens	45.00	75.00	85.00	100.00 + tax
"VIP" Very Important Pets (Pure breed)			150.00	200.00 + tax
Pickup and disposal of dead animals at owner's request	12.00	20.00	25.00	
Removal of wildlife from the home, garage or yard at home owner's request				
During business hours	10.00	15.00	N/C	
After regular business hours	15.00	20.00	N/A	
(No charge for removing skunks or bats)				
LIBRARY				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")	0.20	0.20	0.20	
Photocopy/Computer Print (color, 8 1/2"x11")	0.70	0.70	0.70	
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	
Microform Reader-printer copy	0.40	0.40	0.40	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	
FAX Services				
Outgoing	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25	
Incoming	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00	
Non-Resident Annual Card Fee	0.00	0.00	0.00	
Computer use for work processing, database, spreadsheet applications	0.00	0.00	0.00	
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	
PARKS AND RECREATION DEPARTMENT				
CEMETERY DIVISION				
Open/Close Grave (per burial) **oversize vault - add \$150.00**				
Urn Vault over 18" x 18" - Add \$50.00				
Adult	450.00	450.00	450.00	
Child	125.00	125.00	125.00	
Ashes	100.00	100.00	100.00	
After 4:00 pm Monday - Saturday (must leave gravesite by 4:30)				
Adult	600.00	600.00	600.00	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
Child	175.00	175.00	175.00	
Ashes	150.00	150.00	150.00	
Sunday & Holiday Open/Close (per burial)				
Adult	700.00	750.00	750.00	
Child	250.00	300.00	300.00	
Ashes	200.00	250.00	250.00	
Disinterment				
Adult	700.00	750.00	750.00	
Child	200.00	250.00	250.00	
Cremation	175.00	250.00	250.00	
Tent/Equipment Use for Service (each use)	150.00	200.00	250.00	
Burial Space				
One	450.00	450.00	450.00	
Two	900.00	900.00	900.00	
One-Half Lot (4 or 5 spaces)	1800.00	1800.00	1800.00	
Full Lot (8 or 10 spaces)	3600.00	3600.00	3600.00	
Babyland	100.00	100.00	100.00	
Cremation Space - Section J				200.00
Transfer Deed (each new deed)	25.00	25.00	25.00	
House Rental - 3168 Stolley Park Rd/per month	160.00	160.00	170.00	180.00
RECREATION DIVISION				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Volleyball Program (per game)				
League Play - Per Team***	16.00	17.50	17.50	
Basketball Program (per game)				
League Play - Per Team***	22.00	34.00	34.00	
League A - Per Team***				
League B - Per Team***				
League C - Per Team***				
Flag Football Program (per game)				
League Play - Per Team***	30.00	25.00	25.00	
Playground Program (per session)				
Fee per Child	Free	Free	Free	
***Volleyball, Basketball and Flag Football program fees determined by the number of teams signed up to play.				
Lifeguard Training	85.00	85.00	85.00	100.00
Lifeguard Instructor Training	85.00	85.00	85.00	100.00
Water Safety Instructor Training	85.00	85.00	85.00	100.00
Lifeguard Refresher Course	25.00	25.00	25.00	125.00
Guard Start	45.00	45.00	45.00	DELETE
Professional CPR Training	40.00	40.00	40.00	50.00
Professional CPR Recertification	25.00	25.00	25.00	
AQUATICS				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Lincoln Pool				
Daily Fees - 4 & under w/paying adult	Free	Free	Free	
Daily Fees - 5 to 15	2.25	2.25	2.25	
Daily Fees - 16 to 54	3.25	3.25	3.25	
Daily Fees - 55 & Over	2.25	2.25	2.25	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
Pool Rental	65.00/hr	65.00/hr	65.00/hr	70.00/hr
Season Passes				
Children 5 - 15	30.00	30.00	30.00	
Adults 16 to 54	40.00	40.00	40.00	
Adults 55 and over	30.00	30.00	30.00	
Husband or Wife and Family	75.00	75.00	75.00	
Family	100.00	100.00	100.00	
Lincoln Swimming Lessons per person/per session	18.00	20.00	20.00	
WATER PARK				
	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	
Locker Rental	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	
Inner Tube Rental - Single	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	
Inner Tube Rental - Double				
Daily Fees				
Children 4 & under w/paying adult	Free	Free	Free	
Children 5 to 15	4.75	5.00	5.00	6.00
Adults 16 to 54	5.75	6.00	6.00	7.00
Adults 55 and over	4.75	5.00	5.00	6.00
	1.00 off gen Admission	1.00 off gen Admission	1.00 off gen Admission	
Twilight Fee after 7:00 pm	3.00 off Family daily price	3.00 off Family daily price	3.00 off Family daily price	
Family One Day Pass (Family includes two adults and up to four children)	20.00	20.00	20.00	22.00
Season Passes				
Children 5 to 15	65.00	65.00	65.00	
Adults 16 to 54	75.00	75.00	75.00	
Adults 55 and over	65.00	65.00	65.00	
Husband or Wife and Family	140.00	140.00	140.00	
Family	170.00	170.00	170.00	
Replace Season Pass	5.00	5.00	5.00	
Group Fees - Age Group				
10-29 people 5 to 15	4.50	4.75	4.75	5.75
10-29 people 16 to 54	5.50	5.75	5.75	6.75
10-29 people 55 and over	4.50	4.75	4.75	5.75
30-59 people 5 to 15	4.25	4.50	4.50	5.50
30-59 people 16 to 54	5.25	5.50	5.50	6.50
30-59 people 55 and over	4.25	4.50	4.50	5.50
60+ people 5 to 15	4.00	4.25	4.25	5.25
60+ people 16 to 54	5.00	5.25	5.25	6.25
60+ people 55 and over	4.00	4.25	4.25	5.25
Consignment Program - Island Oasis				
Age 5-15		4.00	4.00	4.50
Age 16-55		5.00	5.00	5.50
55 - Over		4.00	4.00	4.50
Family				20.00

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
Pool Rental	350.00/1 hr, includes the use of inner tubes	350.00/1 hr, includes the use of inner tubes	350.00/1 hr, includes the use of inner tubes	400.00/1 hr, includes the use of inner tubes
Swimming Lessons	18.00 per session	20.00 per session	20.00 per session	
GOLF COURSE				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Weekday Golfing				
Seniors 55 and older (weekdays & after 1:00 on weekends)				
9 holes			10.00	
18 holes			14.00	
9 holes	11.55	11.55	12.00	
Additional 9 holes weekdays		3.30	4.00	
Additional 9 holes weekends		3.30	4.00	
Junior Golf-9 holes (weekdays & after 1:00 on weekends)		7.00	7.00	
18 holes	14.85	14.85	16.00	
Junior Golf-18 holes (weekdays & after 1:00 on weekends)		10.00	11.00	
Weekend/Holiday Golfing				
9 holes	14.00	14.00	14.00	
18 holes	17.30	17.30	18.00	
Passes (annual)				
Adult Seven Day	495.00	495.00	495.00	
Additional Family Member	220.00	220.00	220.00	
Family Pass	715.00	715.00	715.00	
Adult Five Day Pass (Mon-Fri only)	368.00	368.00	368.00	
Junior/Student pass includes full time college students (weekdays and after 1:00 on weekends)	285.00	285.00	150.00	
Senior Pass (55 & older, excludes holidays and weekends before 1:00 pm)	285.00	285.00	285.00	
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	1.87	1.87	1.87	
Cart Rental				
9 holes	N/A	N/A	N/A	DELETE
18 holes	N/A	N/A	N/A	DELETE
9 holes, two riders	14.00	14.00	14.00	DELETE
18 holes, two riders	22.00	22.00	22.00	DELETE
9 holes, per rider	7.00	7.00	7.00	8.00
18 holes, per rider	11.00	11.00	11.00	12.00
Golf Cart Punch Cards - 9 holes		99.00	99.00	
Golf Cart Punch Cards - 18 holes		155.00	155.00	
Group Fees/Discount Booklets				
25 - Rounds	316.25	316.25	316.25	350.00
50 - Rounds	605.00	605.00	605.00	690.00
100 - Rounds	1155.00	1155.00	1155.00	1350.00
200 - Rounds	2200.00	2200.00	2200.00	DELETE
Green Fee Discounts for large groups				
25-49 people			5%	
50-100 people			10%	
Over 100 people			15%	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
HEARTLAND PUBLIC SHOOTING PARK				
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Adult Skeet/trap per round (25 targets/round)	5.00	5.00	5.00	
Skeet/Trap - Youth Rate (age 18 & under)	2.50	3.50	3.50	
Skeet/Trap Punch Card rate - 12 rounds @ 4.34/round	55.00	55.00	55.00	
Adult Sporting Clays per round (50 targets/round)	15.00	15.00	15.00	12.50
Sporting Clays - Punch Card rate - 5 rounds @ 13.27/round	70.00	70.00	70.00	DELETE
Sporting Clays - Punch Card rate - 6 rounds @ 11.66/round				70.00
Youth Sporting Clays per round (50 target/round)	7.50	7.50	7.50	8.25
Counters - Trap/Skeet (per target)				0.13
Counters - Sporting clays (per target)		.22 per target	.22 per target	0.19
Adults 5 Stand per round (25 targets/round)		6.00	6.00	
Youth 5 Stand per round (25 targets/round)		4.00	4.00	
Daily fee Rifle/Handgun Adult **		10.00	10.00	10.00**
Daily fee Rifle/Handgun Youth **		5.00	5.00	5.00**
Punch Cards (6 days at \$7.50)		45.00	45.00	
Family Pass Rifle/Handgun (12 months)		150.00	150.00	
.22 Rimfire Range Adult (per hour)				10.00
.22 Rimfire Range Youth (per hour)				5.00
Rifle Range Rental w/o RSO (Law Enforcement per day)*				100.00*
Rifle Range Rental with RSO (Law Enforcement per day)				200.00
Rifle Range Rental w/o RSO (Business Rate per day)*			100.00*	150.00*
Rifle Range Rental with RSO (Business Rate per day)				250.00
Golf Cart Rental per round (per rider)			3.00	3.00
Golf Cart Rental Daily rate per event			25.00	25.00
Classroom Rental (Shooting Sports Educational per day)			100.00	100.00
Classroom Rental (Business Rate per day)			200.00	200.00
Classroom Rental with associated shooting event			N/C	N/C
Camping with electricity/water (per night)			N/A	20.00
Camping no water/electricity (per night)			N/A	5.00
**Daily fee for Rifle/Handgun was charged at \$5.00/adult and \$2.50/ youth for 2007-2008. All ranges/opportunities are not available because of RSO labor shortage.				
*Business or Law Enforcement must provide their own RSO that is NRA accredited/trained. Training is available through HPSP				
PLANNING DEPARTMENT				
Zoning				
Zoning Map Amendment: Grand Island	300.00	350.00	350.00	400.00
Zoning Map Amendment: Hall County	300.00	350.00	350.00	400.00
Zoning Map Amendment: Villages	300.00	350.00	350.00	400.00
Ordinance Amendment	275.00	400.00	450.00	500.00
CD, RD, TD Rezoning, Grand Island	500.00	500.00	500.00	
P.U. D. Rezoning, Hall County (4 or less lots)	225.00	250.00	250.00	300.00
P.U. D. Rezoning, Hall County (5 or more lots)	325.00 plus 10.00/lot	350.00 plus 10.00/lot	350.00 plus 10.00/lot	400.00 plus 10.00/lot
Subdivisions				
Preliminary Plat	325.00 plus 10.00/lot	350.00 plus 10.00/lot	350.00 plus 10.00/lot	
Final Plat - Administrative Approval				
Within Grand Island City Limits	25.00	25.00	25.00	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
Alda & Doniphan	25.00	25.00	25.00	
Final Plat				
Grand Island Jurisdiction	275.00	300.00	300.00	325.00
Elsewhere in Hall County	175.00	200.00	200.00	
Vacation of Plat	175.00	200.00	200.00	
Lots more than 10 acres				
Grand Island Jurisdiction	275.00	300.00	300.00	325.00
Comprehensive Plan				
Map Amendment	300.00	350.00	350.00	400.00
Text Amendment	275.00	350.00	350.00	400.00
Publications				
Grand Island Street Directory	10.00	10.00	10.00	
Comprehensive Plan				
Grand Island	75.00	75.00	75.00	
Other Municipalities	50.00	50.00	50.00	
Zoning Ordinances				
Grand Island	15.00	15.00	15.00	
Other Municipalities	10.00	10.00	10.00	
Subdivision regulations				
Grand Island	15.00	15.00	15.00	
Other Municipalities	10.00	10.00	10.00	
Grand Island				
800 Scale Zoning Map Unassembled	100.00	100.00	100.00	
Generalized Zoning Map	35.00	35.00	40.00	
Future Land Use Map	35.00	35.00	40.00	
Grand Island Street Map	10.00	10.00	10.00	
Hall County				
Zoning Map Generalized	20.00	20.00	25.00	
Zoning Map 2" = 1 mile	40.00	40.00	45.00	
Road Map	10.00	10.00	10.00	
Wood River, Cairo, Doniphan, Alda				
Basemap	5.00	5.00	5.00	
Zoning Map	25.00	25.00	30.00	
Other Maps				
School District Maps	25.00	25.00	30.00	
Election District Maps	25.00	25.00	30.00	
Fire District Maps	25.00	25.00	30.00	
Custom Printed Maps	8.50/sq foot in	9.50/sq foot in	10.00/sq foot in	
Electronic Publications				
GIS Data CD	50.00	50.00	50.00	
Aerial Photograph CD (MrSID Format)	50.00	50.00	50.00	
Comprehensive Plans All Jurisdictions	50.00	50.00	50.00	
Zoning and Subdivision Regulations All Jurisdictions	20.00	20.00	20.00	
ArcPublisher Basemap All Jurisdictions	100.00	100.00	100.00	
Custom ArcPublisher Map	100.00 plus 40.00/hr	100.00 plus 40.00/hr	100.00 plus 40.00/hr	
Research & Documentation Fee	75.00/ hr Minimum 2 hr	75.00/ hr Minimum 2 hr	95.00/hr Minimum 2 hr	
POLICE DEPARTMENT				
Copy of Reports (see below)	2.00	2.00	2.00	
Copy of Records 1-5 pages (for all pages, not each page)	1.00	1.00	1.00	
Copy of Records 6-10 pages (for all pages, not each page)	2.00	2.00	2.00	
Copy of Records 11-15 pages (for all pages, not each page)	3.00	3.00	3.00	
Bicycle License (one time)	0.00	0.00	0.00	
Firearms Permit	5.00	5.00	5.00	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
Criminal Record Check (one time)	10.00	10.00	10.00	
Towing Fee - Day	60.00	60.00	60.00	Actual Cost
Towing Fee - Night	80.00	80.00	80.00	Actual Cost
Impoundment Fee for Abandoned Vehicle	30.00	30.00	30.00	
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00	
Alcohol Test for DUI (each time)	105.00	105.00	105.00	
Solicitor's Permit (30 day permit) *used to be under Administration	25.00	25.00	25.00	
Solicitor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	
Street Vendor's Permit - Application Fee (Nonrefundable)	25.00	25.00	25.00	
Street Vendor's Permit - 30 days	25.00	25.00	25.00	
Street Vendor's Permit - 90 days	60.00	60.00	60.00	
Street Vendor's Permit - 365 days	200.00	200.00	200.00	
Parking Ramp Permit Fees:				
Lower Level:"Reserved Monthly"	25.00/month	25.00/month	25.00/month	
Middle & Upper levels: "Reserved Monthly"	15.00/month	15.00/month	15.00/month	
Reserved Daily Parking	0-2 hours/free Over 2 hours/5.00 per hour	0-2 hours/free Over 2 hours/5.00 per hour	0-2 hours/free Over 2 hours/5.00 per hour	
Reserved Daily Parking				
Police Issued Parking Tickets (tickets issued away from downtown)	10.00	10.00	10.00	
Parking Ramp Boot Fee	25.00	25.00	25.00	
Chamber Lot Parking Fee	10.00/year	10.00/year	10.00/year	
Chamber Lot Boot Fee	25.00	25.00	25.00	
Vehicle Auction Bid Fee (annual-calendar year)		15.00	15.00	
PUBLIC WORKS DEPARTMENT				
ENGINEERING				
Cut and/or Opening Permit	15.00	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	15.00	
Tap Permit	30.00	30.00	30.00	
GIS CD Aerial photos on CD or DVD	50.00	50.00	50.00	50.00
s.f. Mylar Sepia	2.25	2.25	2.25	
Traffic Count Map	10.00	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for profit	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf	
Directory Map	Planning sells	Planning sells	Planning sells	
Computer setup	15.00	15.00	15.00	
Quarter Section or any part thereof	5.00	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00	
License Agreement Application (Non-refundable)	100.00	100.00	100.00	
License Agreement Appeal	50.00	50.00	50.00	
	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Permit and Plan Review Fee				
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	.50/sf	
Application for vacation of Right-of-Way or Easement (Non-refundable)	100.00	100.00	100.00	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
STREETS DIVISION				
Pavement cut (sawed), whether bituminous or concrete	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	4.00/lf + 25.00 callout
Curb section milling for driveways	6.50/lf + 22.00 call out & permits	6.50/lf + 22.00 call out & permits	7.00/lf + 22.00 call out & permits	7.50/lf + 25.00 call out and permits
Remove & replace 4" Concrete Sidewalk	3.75/sf	3.75/sf	4.50/sf	5.00/sf
Remove & replace 5" Concrete Sidewalk or Drive	4.00/sf	4.00/sf	4.75/sf	5.75/sf
Replace 6" Concrete Paving with 7" Concrete Paving	31.00/sy	31.00/sy	35.00/sy	38.00/sy
Add 1 inch additional thickness over 6" concrete pavement	2.50/sy	2.50/sy	3.00/sy	3.25/sy
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	38.00/sy	38.00/sy	45.00/sy	48.00/sy
Replacement of 6" bituminous surfaced pavement without a concrete base	30.00/sy	30.00/sy	38.00/sy	40.00/sy
Replacement of 2" asphalt surfaced pavement over existing concrete paving	23.50/sy	23.50/sy	32.00/sy	35.00/sy
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	30.00/sy	30.00/sy	38.00/sy	45.00/sy
WASTEWATER TREATMENT (as Approved by Ordinance)				
Sewer Tap Permit	30.00	30.00	30.00	
Cost per 100 cubic feet	1.25	1.29	1.33	1.37
Sewer Service Charge per month	7.55	7.78	8.00	8.24
Industrial Waste Surcharge				
BOD Charge \$/lb over 300 mg/l	0.2573	0.265	0.2724	0.2806
SS Charge \$/lb over 300 mg/l	0.1994	0.2054	0.2116	0.218
Oil & Grease \$/lb over 100 mg/l	0.0105	0.0108	0.0111	0.0115
Hydrogen Sulfide \$/lb over 0 mg/l				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$8132.32/per month PLUS	0.1148	0.1182	0.1215	0.1252
Ammonia \$/lb over 30 mg/l	0.3418	0.3521	0.362	0.3729
Industrial Service Four-Part Charge				
Flow Charge (\$/hcf)	0.3832	0.3947	0.4058	0.418
BOD Charge (\$/lb over 0 mg/l)	0.2573	0.265	0.2724	0.2806
SS Charge (\$/lb over 0 mg/l)	0.1994	0.2054	0.2116	0.218
Oil & Grease (\$/lb over 0 mg/l)	0.0105	0.0108	0.0111	0.0115
Hydrogen Sulfide (\$/lb over 0 mg/l)				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$8132.32/per month PLUS	0.1148	0.1182	0.1215	0.1252
Ammonia (\$/lb over 0 mg/l)	0.3418	0.3521	0.362	0.3729
Minimum Charges	17.64	18.17	18.68	19.24
Charges for Septic Tank Sludge Minimum Fee	7.01	7.22	7.42	7.64
Charges for Septic Tank Sludge per 100 gallons	6.39	6.58	6.76	6.96
Charges for High Strength Septic Sludge per 1,000 gallons				400.00
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	0.55	0.57	0.59	0.61
SOLID WASTE				
Minimum Charge (Landfill)	1 ton	1 ton	1 ton	
Minimum Charge (Transfer Station)	12.00	12.00	12.00	
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.				
Passenger tire	3.25/tire	3.25/tire	3.25/tire	
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire	
Truck tire	10.00/tire	10.00/tire	10.00/tire	
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
Implement tire	25.00/tire	25.00/tire	25.00/tire	
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent)	Double the applicable rate	Double the applicable rate	Double the applicable rate	
Drive Off Fees	25.00	25.00	25.00	
Appliances	10.00	10.00	10.00	
*Fee set by Superintendent based on product received				
LANDFILL SITE				
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	27.50/ton	27.50/ton	27.50/ton	
General Refuse, solid waste+ and demolition material (Commercial/Rolloffs)	31.20/ton	31.20/ton	31.20/ton	
Contaminated Soil	15.00/ton	15.00/ton	15.00/ton	
Street Sweepings	4.00/ton	4.00/ton	4.00/ton	
Liquid waste - sludge	not accepted	not accepted	not accepted	
Asbestos	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	
Tails & by-products	34.40/ton	34.40/ton	34.40/ton	
Passenger tire		3.25/tire	3.25/tire	
Passenger tire on rim		13.25/tire	13.25/tire	
Truck tire		10.00/tire	10.00/tire	
Truck tire on rim		25.00/tire	25.00/tire	
Implement tire		25.00/tire	25.00/tire	
Implement tire on rim		50.00/tire	50.00/tire	
Appliances		10.00	10.00	
Set pricing for special projects with the approval of the Public Works Director and City Administrator				
TRANSFER STATION				
General Refuse, solid waste (Residential Packer Truck)	29.85/ton	29.85/ton	29.85/ton	
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	37.10/ton	37.10/ton	37.10/ton	
Passenger tire		3.25/tire	3.25/tire	
Passenger tire on rim		13.25/tire	13.25/tire	
Truck tire		10.00/tire	10.00/tire	
Truck tire on rim		25.00/tire	25.00/tire	
Implement tire		25.00/tire	25.00/tire	
Implement tire on rim		50.00/tire	50.00/tire	
Appliances		10.00	10.00	
COMPOST SITE				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste	No Charge	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other compostable yard and garden waste	37.10/ton	37.10/ton	37.10/ton	
Clean lumber, trees or branches - limbs and whole trees must be 10" or less in diameter	37.10/ton	37.10/ton	37.10/ton	

Proposed Fee Schedule for 2009				
	2006	2007	2008	2009
UTILITY SERVICE FEES				
	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Late Charge (payment not received prior to next billing)				
Return Check Charge	20.00	25.00	25.00	30.00
Turn on Charge (non payment)	30.00	30.00	35.00	
After 4:30 pm on a business day Turn on Charge (non payment)	175.00	200.00	200.00	
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	
Temporary Commercial Electric Service	105.00	115.00	125.00	
Service Charge (new connections, transfer service)	14.00	15.00	16.00	17.00
Fire Sprinkler System Connection Fee	80.52/yr	90.72/yr	90.72/year	
Temporary Water Meter on Fire Hydrant	70.00	80.00	80.00	85.00
Locate Stop Box	30.00	30.00	35.00	
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr	
Water Service				
3/4"	990.00	990.00	1135.00	1200.00
1"	1070.00	1070.00	1200.00	1300.00
Excavation Credit	125.00	125.00	165.00	
Bill and collect Sewer (monthly charge)	8550.00	8650.00	9160.00	9610.00
Unauthorized re-connections		100.00	200.00	
Water Main Taps - 2" or less	55.00	55.00	80.00	90.00
FINANCE DEPARTMENT FEES				
Returned Check Charge (All City Departments)	20.00	25.00	25.00	30.00
Handicap Parking Permit	0.00	0.00	0.00	