



City of Grand Island

Tuesday, June 20, 2006

Study Session

Item -1

Review of Fee Schedules, Outside Agencies & FTE's

Staff Contact: Dave Springer

Council Agenda Memo

From: David Springer, Finance Director

Meeting: June 20, 2006

Subject: Review 2006-2007 Fee Schedule
Review FTE Requests
Review Funding for Outside Agencies

Item #'s: 1

Presenter(s): David Springer, Finance Director

Background

A great deal of effort has already been expended on the City budget preparation before reaching this initial presentation to the Council. In May, Department Directors submitted their budgets in detail for review by City Administration. As we continue with the many capital projects in our plans and deal with the ever upward spiral of operating expenses, it becomes even more imperative that we make adjustments to improve efficiencies and make the best possible use of our resources. At this point, the budget process has entailed:

- * Departments reviewed their current year expenditures and submitted their 2006-2007 budget requests.
- * Outside Agencies were contacted to submit their requests for next year.
- * Requests were reviewed with each department by City Administration.
- * Budgets for next year were adjusted to promote efficiencies and capital projects were pared down to only those committed for or ones with a high priority.
- * FTE's were scrutinized with a goal to improve operations, resulting in a net reduction of 2.45 FTE's and \$149,526 in the General Fund and a net reduction of 1.45 FTE's and \$97,377 city-wide.
- * The Business Improvement Districts and CRA have approved their budgets for review by Council.
- * The Finance Department is in the process of compiling all information to complete the budget.

Discussion

The June 20th meeting commences the first steps in approving the City's 2006-07 budget. This evening, our intent is to review the following information which is attached:

- User fee schedule.
- Personnel FTE (Full Time Equivalent) request schedule.
- Outside Agency requests.

The Council is asked to review each of these and ask any questions that will clarify the information. Outside Agencies have been notified of this meeting but no presentation has been requested, as their submittals are fairly detailed. City Administration recommendations for funding are included for guidance. Due to substantial increases in raw material and transportation costs, it is necessary that electric and water user fees be increased.

Recommendation

City Administration recommends that the City Council review all information and discuss related issues to allow for later determination at the June 27th Regular Council Meeting. Any recommended adjustments should be indicated for preparation of the final budget.

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
BUILDING DEPARTMENT				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1.00 - 1,600.00	24.00	25.00	25.00	26.00
1,601.00 - 1700.00	26.00	27.00	27.00	28.00
1,701.00 - 1,800.00	30.00	31.00	31.00	32.00
1,801.00 - 1,900.00	33.00	34.00	34.00	35.00
1,901.00 - 2,000.00	35.00	36.00	36.00	37.00
For each additional 1,000 or fraction, to and including 25,000	35.00 plus 6.30	36.00 plus 6.40	36.00 plus 6.40	37.00 plus 6.50
25,001	179.90	183.20	183.20	186.50
For each additional 1,000 or fraction, to and including 50,000	179.90 plus 4.80	183.20 plus 4.90	183.20 plus 4.90	186.50 plus 5.00
50,001	299.90	305.70	305.70	311.50
For each additional 1,000 or fraction to and including 100,000			305.70 plus 3.50	311.50 plus 3.60
100,001 and up	3.00	3.10	3.10	3.20
For each additional 1,000 or fraction	469.90	480.70	480.70 plus 3.10	491.50 plus 3.20
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	
Inspections outside of normal business hours	45.00	45.00	45.00	50.00
Reinspection Fee	45.00	45.00	45.00	50.00
Inspection for which no fee is specifically indicated	45.00	45.00	45.00	50.00
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one-half hour)	45.00	45.00	45.00	50.00
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Electrical Contractors License issued between January 1 and June 30	165.00	165.00	165.00	
Electrical Contractors License issued between July 1 and December 31	115.00	115.00	115.00	
Electrical Contractors Consecutive Renewal	65.00	65.00	65.00	
Master and Journeyman Electric (annual)	10.00/card	10.00/card	10.00/card	
Master and Journeyman Gas (annual)	10.00/card	10.00/card	10.00/card	
Contracting Gas Fitters License issued between January 1 and June 30	165.00	165.00	165.00	
Contracting Gas Fitters License issued between July 1 and December 31	115.00	115.00	115.00	
Contracting Gas Fitters Consecutive Renewal	65.00	65.00	65.00	
Contracting Plumber License issued between January 1 and June 30	165.00	165.00	165.00	
Contracting Plumber License issued between July 1 and December 31	115.00	115.00	115.00	
Contracting Plumber, consecutive renewal	65.00	65.00	65.00	
Master and Journeyman Plumbing (annual)	10.00/card	10.00/card	10.00/card	
Water Cond. Contractors License issued between January 1 and June 30	165.00	165.00	165.00	
Water Cond. Contractors License issued between July 1 and December 31	115.00	115.00	115.00	
Water Cond. Contractors Consecutive Renewals	65.00	65.00	65.00	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
Annual Fee for water conditioning installers	10.00	10.00	10.00	
Contracting Sign Hanger License issued between January 1 and June 30	165.00	165.00	165.00	
Contracting Sign Hanger License issued between July 1 and December 31	115.00	115.00	115.00	
Contracting Sign Hanger Consecutive renewals	65.00	65.00	65.00	
Community Meeting Room Rental Fee First 4 hours	50.00	50.00	50.00	
Community Meeting Room Rental Fee each additional hour	5.00	5.00	5.00	
Council Chambers Rental Fee First 4 hours	50.00	50.00	50.00	
Council Chambers Rental Fee each additional hour	5.00	5.00	5.00	
Kitchen Rental (per month)	N/A	N/A	N/A	
Building Mover License issued between January 1 and June 30	165.00	165.00	165.00	
Building Mover License issued between July 1 and December 31	115.00	115.00	115.00	
Building Mover Consecutive Renewal	65.00	65.00	65.00	
Demolition License issued between January 1 and June 30	165.00	165.00	165.00	
Demolition License issued between July 1 and December 31	115.00	115.00	115.00	
Demolition Consecutive Renewal	65.00	65.00	65.00	
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	25.00	25.00	25.00	
Park with Facilities for 4 - 15 Mobile Homes	50.00	50.00	50.00	
Park with Facilities for 16 - 25 Mobile Homes	75.00	75.00	75.00	
Park with Facilities for 26 - 50 Mobile Homes	100.00	100.00	100.00	
Park with Facilities for 51 - 100 Mobile Homes	125.00	125.00	125.00	
Park with Facilities for over 100 Mobile Homes	175.00	175.00	175.00	
Mobile Sign Permit Fee for Special Event	100.00	100.00	100.00	
Mobile Sign Permit Fee for 45 days	65.00	65.00	65.00	
Temporary Buildings	65.00	65.00	65.00	
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	50.00	
License Agreement	100.00	100.00	100.00	
Denial of application for license agreement	50.00	50.00	50.00	
Administration				
Board of Adjustment Prior to Construction	80.00	80.00	80.00	
Board of Adjustment After Construction/No Building Permit	235.00	235.00	235.00	
Board of Adjustment After Construction/Not Conform	400.00	400.00	400.00	
Conditional Use Permit	155.00	155.00	155.00	
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	200.00	200.00	200.00	
Haulers Permit (annual) Refuse	65.00	65.00	65.00	
Pawnbroker License (annual)	65.00	65.00	65.00	
Liquor Licenses - Occupational Tax (annual)				
Class A Retail beer, on sale	200.00	200.00	200.00	
Class B Retail beer, off sale	50.00	50.00	50.00	200.00
Class C Retail liquor, on/off sale	500.00	500.00	500.00	600.00
Class D Retail liquor/beer, off sale	300.00	300.00	300.00	400.00
Class D1 Retail liquor/beer, off sale within zoning jurisdiction		300.00	300.00	400.00
Class H Non-profit organization	400.00	400.00	400.00	Delete
Class I Retail liquor, on sale	400.00	400.00	400.00	500.00
Class J Retail beer/wine, on sale	450.00	450.00	450.00	Delete
Class K Retail wine, off sale	250.00	250.00	250.00	Delete
Class L Brew Pub		500.00	500.00	
Class W Beer distributor	250.00	250.00	250.00	1000.00

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
Class X Alcoholic liquor distributor, except beer	500.00	500.00	500.00	1500.00
Liquor License - School Fees (annual)				
Class A Retail beer, on sale	100.00	100.00	100.00	
Class B Retail beer, off sale	25.00	25.00	25.00	100.00
Class C Retail liquor, on/off sale	250.00	250.00	250.00	300.00
Class H Non-profit organization	200.00	200.00	200.00	Delete
Class I Retail liquor, on sale	200.00	200.00	200.00	250.00
Class J Retail beer/wine, on sale	255.00	255.00	255.00	Delete
Class K Retail wine, off sale	125.00	125.00	125.00	Delete
Advertisement Fee For All Liquor License Applications	9.00	9.00	9.00	10.00
Special Designated Liquor License		20.00	20.00	40.00
Application fee for Request to Vacate Easement	75.00	75.00	75.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	
Kitchen Rental (per month)	10.00	10.00	10.00	
Taxi Driver Permit (annual)	25.00	25.00	25.00	Delete
Taxi Cab	45.00	45.00	45.00	Delete
Additional Cab	10.00	10.00	10.00	Delete
Bingo Permit (annual)*	10.00*	10.00*	10.00*	
*Fees regulated by State of Nebraska				
Public Information				
DVD Tapes (per tape) (GITV)	10.00	10.00	10.00	20.00
Video Tapes (per tape) (GITV)	25.00	25.00	25.00	15.00
Special Employer/Employee Parking Permit	15.00	15.00	15.00	Chamber
Downtown Parking Stalls (hourly)	5.00	5.00	5.00	Chamber
Handicapped Parking Permit*	0.00	0.00	0.00	Finance
Sidewalk Vending Carts	50.00	50.00	50.00	Chamber
Sidewalk Café Permit	100.00	100.00	100.00	Chamber
EMERGENCY MANAGEMENT				
Alarm Registration Fee (yearly)	95.00	97.50	97.50	
Digital Alarm Monitoring Fee (yearly-registration fee included)	212.00	218.00	218.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	365.00	375.00	375.00	
Alarm Central Service Fee (yearly)	145.00	149.00	149.00	
False Alarms (each)	100.00	103.00	103.00	
Audio Tapes (per tape, includes search costs)	25.00	25.75	25.75	
Video Alarm Monitor	1500.00	1545.00	1545.00	
Emergency Medical Dispatch Protocol included in billing	35.00	36.05	36.05	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
FIRE DEPARTMENT FEES				
Mask Inspection (each time) Annual	40.00 plus parts	40.00 plus parts	40.00 plus parts	
Mask Inspection (each time) Three Years	50.00 plus parts	50.00 plus parts	50.00 plus parts	
Recharge Air Cylinders	N/A	N/A	N/A	
Copy of Fire Report	10.00	10.00	10.00	
CPR Class New (each person)	30.00	30.00	30.00	0.00
CPR BLS Health Care Provider New (\$40.00/person, increments of 6 people) Books are \$13.00/person	\$240.00/6 people, plus books	\$240.00/6 people, plus books	\$240.00/6 people, plus books	
CPR Class Recertification (each time)	20.00	20.00	20.00	0.00
CPR Class Recertification (\$25.00/person, increments of 6 people) Books are \$13.00 each	\$150.00/6 people, plus books	\$150.00/6 people, plus books	\$150.00/6 people, plus books	
HeartSaver AED (\$25.00/person, increments of 6 people) Books are \$13.00	\$125.00/6 people, plus books	\$125.00/6 people, plus books	\$125.00/6 people, plus books	
HeartSaver CPR: All ages (\$35.00/person, increments of 6 people) Books are \$10.00 each	\$210.00/6 people, plus books	\$210.00/6 people, plus books	\$210.00/6 people, plus books	
HeartSaver CPR: Adults (\$20.00/person, increments of 6 people) Books are \$10.00 each	\$120.00/6 people, plus books	\$120.00/6 people, plus books	\$120.00/6 people, plus books	
HeartSaver CPR: Infant/child (\$20.00/person, increments of 6 people) Books are \$10.00 each	\$120.00/6 people, plus books	\$120.00/6 people, plus books	\$120.00/6 people, plus books	
CPR for Family/Friends: All ages (\$25.00/person, increments of 6 people) Books are \$10.00/6 people	\$150.00/6 people, plus books	\$150.00/6 people, plus books	\$150.00/6 people, plus books	
CPR for Family/Friends: Adult (\$20.00/person, increments of 6 people) Books are \$10.00/6 people	\$120.00/6 people, plus books	\$120.00/6 people, plus books	\$120.00/6 people, plus books	
CPR for Family/Friends: Infant/child (\$20.00/person, increments of 6 people) Books are \$10.00/6 people	\$120.00/6 people, plus books	\$120.00/6 people, plus books	\$120.00/6 people, plus books	
HeartSaver Facts (CPR/First Aid) (\$40.00/person, increments of 6 people) Books are \$27.00	\$240.00/6 people, plus books	\$240.00/6 people, plus books	\$240.00/6 people, plus books	
CPR/AED				
Temporary Structures				
Tents over 200 sq ft	N/A	N/A	N/A	
Canopies over 400 sq ft	N/A	N/A	N/A	
Child Care Inspection*				
Consultation	15.00	15.00	15.00	
0 - 8 people	30.00	30.00	40.00	
9 - 12 people	40.00	40.00	50.00	
13 + people	75.00	75.00	75.00	
Liquor Inspection (each)*				
Consumption	50.00	50.00	75.00	
Non-consumption	30.00	30.00	50.00	
Nursing Home, Health Care (each)*	75.00	75.00	75.00	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
Hospital (each inspection)*	100.00	100.00	150.00	
Foster Care Homes*	30.00	30.00	30.00	
FLST Installation (each installation)*	50.00	50.00	50.00	Delete
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	
Alarm System Reriew	50.00	50.00	50.00	
Sprinkler System Review	\$50.00/Riser + \$25.00 over 10 heads	\$50.00/Riser + \$25.00 over 10 heads	\$50.00/Riser + \$25.00 over 10 heads	\$50.00/Riser + \$25.00/design area
Hood System Review	30.00	30.00	30.00	
Suppression System (other)	30.00	30.00	30.00	
Fireworks Permit **used to be under Administration**		200.00	200.00	
*Fees regulated by State of Nebraska				
AMBULANCE DIVISION				
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 13.00 per mile	240.00	250.00	265.00	275.00
Per call for BLS emergency transportation, plus mileage, one way. 13.00 per mile	420.00	440.00	465.00	480.00
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 13.00 per mile	500.00	525.00	545.00	560.00
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 13.00 per mile	525.00	550.00	580.00	595.00
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 13.00 per mile	605.00	635.00	670.00	690.00
Per call for ALS emergency service when patient is not transported but some service is rendered; (plus supplies)	225.00	235.00	255.00	260.00
Additional Attendant	120.00	125.00	130.00	135.00
Specialty Care Transport	570.00	570.00	570.00	600.00
Mileage Fee, per patient mile	11.00	11.50	12.00	13.00
Standby Ambulance Service		\$75.00/hr	75.00/hr	
Paramedic Intercept	500.00	500.00	520.00	535.00
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.				
PARAMEDIC SERVICE RATES				
Oxygen	36.00	38.00	45.00	47.00
O.B. Kits	15.00	15.00	15.00	16.00
Splints (air and/or hare traction)	20.00	20.00	20.00	21.00
Spinal Immobilization	40.00	40.00	75.00	77.00
Advanced Airway			115.00	118.00
IV1 (if single IV is started)			45.00	46.00
IV2 (multiple IV's started)			75.00	77.00
Bandages			10.00	10.00
Combo Pad			40.00	42.00

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
HUMANE SOCIETY				
Pet License Fee - Un-neutered/un-spayed	18.00	18.00	20.00	
Pet License Fee - Neutered/Spayed	8.00	8.00	10.00	
Pet License Fee - Wild Animal	7.50	7.50	7.50	
Pet License Delinquent Fee	10.00	10.00	10.00	
Impoundment Fee	15.00 + cost of animal care	15.00 + cost of animal care	15.00 + cost of animal care	Delete
Impoundment Fee - 1st Offense*	25.00	25.00	25.00	
Impoundment Fee - 2nd Offense*	50.00	50.00	50.00	
Impoundment Fee - 3rd Offense*	75.00	75.00	75.00	
Impoundment Fee - 4th Offense*	100.00	100.00	100.00	
*Impoundment includes a per day boarding fee				
Boarding Fee - Impoundment	10.00/day	10.00/day	10.00/day	10.00 + tax/day
Boarding Fee - Rabies observation	15.00/day	15.00/day	15.00/day	15.00 + tax/day
Adoptions: Un-nuetered/unspayed				
Dogs & Puppies	85.00	85.00	85.00	
Cats & Kittens	75.00	75.00	75.00	
Adoptions: Nuetered/spayed				
Dogs	55.00	55.00	55.00	
Cats & Kittens	45.00	45.00	45.00	75.00
Pickup and disposal of dead animals at owner's request	12.00	12.00	12.00	20.00
Removal of wildlife from the home, garage or yard at home owner's request				
During business hours	10.00	10.00	10.00	15.00
After regular business hours	15.00	15.00	15.00	20.00
(No charge for removing skunks or bats)				
LIBRARY				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")	0.20	0.20	0.20	
Photocopy/Computer Print (color, 8 1/2"x11")	0.70	0.70	0.70	
Photocopy/Computer Print (color, 8 1/2"x14")	1.00	1.00	1.00	
Photocopy/Computer Print (color, 11"x17")	1.50	1.50	1.50	
Microform Reader-printer copy	0.40	0.40	0.40	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	
FAX Services				
Outgoing	1st page 3.00	1st page 3.00	1st page 3.00	
	2-10 page 1.25	2-10 page 1.25	2-10 page 1.25	
Incoming	1st page 2.00	1st page 2.00	1st page 2.00	
	2-10 page 1.00	2-10 page 1.00	2-10 page 1.00	
Non-Resident Annual Card Fee	0.00	0.00	0.00	
Computer use for work processing, database, spreadsheet applications	0.00	0.00	0.00	
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
PARKS AND RECREATION DEPARTMENT				
CEMETERY DIVISION				
Open/Close Grave (per burial) **oversize vault - add \$150.00**				
Adult	450.00	450.00	450.00	
Child	125.00	125.00	125.00	
Ashes	100.00	100.00	100.00	
After 4:00 pm Monday - Saturday (must leave gravesite by 4:30)				
Adult	600.00	600.00	600.00	
Child	175.00	175.00	175.00	
Ashes	150.00	150.00	150.00	
Sunday & Holiday Open/Close (per burial)				
Adult	650.00	700.00	700.00	750.00
Child	200.00	250.00	250.00	300.00
Ashes	175.00	200.00	200.00	250.00
Disinterment				
Adult	600.00	700.00	700.00	750.00
Child	175.00	200.00	200.00	250.00
Cremation	150.00	175.00	175.00	250.00
Tent/Equipment Use for Service (each use)	125.00	150.00	150.00	200.00
Burial Space				
One	450.00	450.00	450.00	
Two	900.00	900.00	900.00	
One-Half Lot (4 or 5 spaces)	1800.00	1800.00	1800.00	
Full Lot (8 or 10 spaces)	3600.00	3600.00	3600.00	
Babyland/or Cremation Space	100.00	100.00	100.00	
Transfer Deed (each new deed)	20.00	25.00	25.00	
House Rental - 3168 Stolley Park Rd/per month	160.00	160.00	160.00	
RECREATION DIVISION				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Playground Equipment Rental (daily)	Eliminated	Eliminated	Eliminated	
Volleyball Equipment Rental (daily)	Eliminated	Eliminated	Eliminated	
Bleacher Rental (daily)	30.00	Eliminated	Eliminated	
Volleyball Program (per game)				
League Play - Per Team***	16.00	16.00	16.00	
Basketball Program (per game)				
League Play - Per Team***	22.00	22.00	22.00	
League A - Per Team***				
League B - Per Team***				
League C - Per Team***				
Flag Football Program (per game)				
League Play - Per Team***	30.00	30.00	30.00	
Playground Program (per session)				
Fee per Child	Free	Free	Free	
***Volleyball, Basketball and Flag Football program fees determined by the number of teams signed up to play.				
Lifeguard Training	85.00	85.00	85.00	
Lifeguard Instructor Training	85.00	85.00	85.00	
Water Safety Instructor Training	85.00	85.00	85.00	
Lifeguard Refresher Course	25.00	25.00	25.00	
Guard Start	45.00	45.00	45.00	
Professional CPR Training	40.00	40.00	40.00	
Professional CPR Recertification	25.00	25.00	25.00	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
AQUATICS				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Lincoln Pool				
Daily Fees - 4 & under w/paying adult	Free	Free	Free	
Daily Fees - 5 to 15	2.25	2.25	2.25	
Daily Fees - 16 to 54	3.25	3.25	3.25	
Daily Fees - 55 & Over	2.25	2.25	2.25	
Pool Rental	65.00/hr	65.00/hr	65.00/hr	
Season Passes				
Children 5 - 15	30.00	30.00	30.00	
Adults 16 to 54	40.00	40.00	40.00	
Adults 55 and over	30.00	30.00	30.00	
Husband or Wife and Family	75.00	75.00	75.00	
Family	100.00	100.00	100.00	
Lincoln Swimming Lessons per person/per session	18.00	18.00	18.00	
WATER PARK				
Locker Rental	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	
Inner Tube Rental - Single	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	
Daily Fees				
Children 4 & under w/paying adult	Free	Free	Free	
Children 5 to 15	4.25	4.50	4.75	5.00
Adults 16 to 54	5.25	5.50	5.75	6.00
Adults 55 and over	4.25	4.50	4.75	5.00
Twilight Fee after 7:00 pm	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	
Family One Day Pass (Family includes two adults and up to four children)	18.00	19.00	20.00	
Season Passes				
Children 5 to 15	60.00	65.00	65.00	
Adults 16 to 54	70.00	75.00	75.00	
Adults 55 and over	60.00	65.00	65.00	
Husband or Wife and Family	130.00	140.00	140.00	
Family	160.00	170.00	170.00	
Replace Season Pass	5.00	5.00	5.00	
Group Fees - Age Group				
10-29 people 5 to 15	4.00	4.25	4.50	
10-29 people 16 to 54	5.00	5.25	5.50	
10-29 people 55 and over	4.00	4.25	4.50	4.75
30-59 people 5 to 15	3.75	4.00	4.25	4.50
30-59 people 16 to 54	4.75	5.00	5.25	4.50
30-59 people 55 and over	3.75	4.00	4.25	4.50

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
60+ people 5 to 15	3.50	3.75	4.00	4.25
60+ people 16 to 54	4.50	4.75	5.00	4.25
60+ people 55 and over	3.50	3.75	4.00	4.25
Consignment Program - Island Oasis				
Age 5-15				4.00
Age 15-55				5.00
55 - Over				4.00
Pool Rental	300.00/1 hr, includes the use of inner tubes	325.00/1hr, includes the use of inner tubes	350.00/1 hr, includes the use of inner tubes	
Swimming Lessons	18.00 per session	18.00 per session	18.00 per session	20.00 per session
GOLF COURSE				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Weekday Golfing				
9 holes	9.50	10.50	11.55	
18 holes	12.50	13.50	14.85	
Weekend/Holiday Golfing				
9 holes	11.50	12.75	14.00	
18 holes	14.50	15.75	17.30	
Passes (annual)				
Adult Seven Day	415.00	450.00	495.00	
Additional Family Member	180.00	200.00	220.00	
Family Pass	595.00	650.00	715.00	
Adult Five Day Pass (Mon-Fri only)	305.00	335.00	368.00	
Junior Pass (age 18 & under, excludes holidays and weekends)	235.00	260.00	285.00	
Senior Pass (age 55 & older, excludes holidays and weekends)	235.00	260.00	285.00	
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	1.41	1.87	1.87	
Cart Rental				
9 holes	N/A	N/A	N/A	
18 holes	N/A	N/A	N/A	
9 holes, two riders	14.00	14.00	14.00	
18 holes, two riders	22.00	22.00	22.00	
9 holes, one rider	7.00	7.00	7.00	
18 holes, one rider	11.00	11.00	11.00	
Can of Beer	2.00	2.25	2.25	
Group Fees				
25 - Rounds	287.50	287.50	316.25	
50 - Rounds	550.00	550.00	605.00	
100 - Rounds	1050.00	1050.00	1155.00	
200 - Rounds	2000.00	2000.00	2200.00	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
HEARTLAND PUBLIC SHOOTING PARK				
The Parks & Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Adult Skeet/trap per round (25 targets/round) Regular			5.00	5.00
Adult Skeet/trap per round (25 targets/round) Consultant				3.50
Skeet/Trap Punch Card rate - 12 rounds @ 4.34/round Regular			55.00	55.00
Skeet/Trap Punch Card rate - 12 rounds @ 4.34/round Consultant				38.50
Skeet/Trap - Youth Rate (age 18 & under) Regular			2.50	3.50
Skeet/Trap - Youth Rate (age 18 & under) Consultant				2.50
Adult Sporting Clays per round (50 targets/round) Regular			15.00	15.00
Adult Sporting Clays per round (50 targets/round) Consultant				12.00
Sporting Clays - Punch Card rate - 5 rounds @ 13.27/round Regular			70.00	70.00
Sporting Clays - Punch Card rate - 5 rounds @ 13.27/round Consultant				55.00
Sporting Clays - Youth Rate (age 18 & under) Regular			7.50	7.50
Sporting Clays - Youth Rate (age 18 & under) Consultant				6.00
Counters				.22 per target
PLANNING DEPARTMENT				
Zoning				
Zoning Map Amendment: Grand Island	275.00	300.00	300.00	350.00
Zoning Map Amendment: Hall County	275.00	300.00	300.00	350.00
Zoning Map Amendment: Villages	275.00	300.00	300.00	350.00
Ordinance Amendment	225.00	275.00	275.00	400.00
CD, RD, TD Rezoning, Grand Island	500.00	500.00	500.00	
P.U. D. Rezoning, Hall County (4 or less lots)	225.00	225.00	225.00	250.00
P.U. D. Rezoning, Hall County (5 or more lots)	325.00 plus 10.00/lot	325.00 plus 10.00/lot	325.00 plus 10.00/lot	350.00 plus 10.00/lot
Subdivisions				
Preliminary Plat	325.00 plus 10.00/lot	325.00 plus 10.00/lot	325.00 plus 10.00/lot	350.00 plus 10.00/lot
Final Plat - Administrative Approval				
Within Grand Island City Limits	25.00	25.00	25.00	
Addition to Grand Island	25.00	25.00	25.00	
Alda & Doniphan	25.00	25.00	25.00	
Final Plat				
Within Grand Island City Limits	250.00	275.00	275.00	300.00
Addition to Grand Island	250.00	275.00	275.00	300.00
2 mile Grand Island limit	250.00	275.00	275.00	300.00
Elsewhere in Hall County	145.00	175.00	175.00	200.00
One lot in Grand Island	250.00	275.00	275.00	300.00
Vacation of Plat	145.00	175.00	175.00	200.00
Lots more than 10 acres				
Within Grand Island City Limits	250.00	275.00	275.00	300.00
Additions to Grand Island	250.00	275.00	275.00	300.00
2 mile Grand Island limit	250.00	275.00	275.00	300.00
Comprehensive Plan				
Map Amendment	275.00	300.00	300.00	350.00
Text Amendment	200.00	275.00	275.00	350.00
Publications				
Grand Island Street Directory	5.00	10.00	10.00	
Comprehensive Plan				
Grand Island	75.00	75.00	75.00	
Other Municipalities	50.00	50.00	50.00	
Zoning Ordinances				
Grand Island	15.00	15.00	15.00	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
Other Municipalities	10.00	10.00	10.00	
Subdivision regulations				
Grand Island	15.00	15.00	15.00	
Other Municipalities	10.00	10.00	10.00	
Grand Island				
800 Scale Zoning Map Unassembled	100.00	100.00	100.00	
Generalized Zoning Map	35.00	35.00	35.00	
Future Land Use Map	35.00	35.00	35.00	
Grand Island Street Map	10.00	10.00	10.00	
Hall County				
Zoning Map Generalized	20.00	20.00	20.00	
Zoning Map 2" = 1 mile	40.00	40.00	40.00	
Road Map	10.00	10.00	10.00	
Wood River, Cairo, Doniphan, Alda				
Basemap	5.00	5.00	5.00	
Zoning Map	25.00	25.00	25.00	
Other Maps				
School District Maps	25.00	25.00	25.00	
Election District Maps	25.00	25.00	25.00	
Fire District Maps	25.00	25.00	25.00	
Custom Printed Maps	8.50/sq foot in	8.50/sq foot in	8.50/sq foot in	9.50/sq foot in
Electronic Publications				
GIS Data CD	50.00	50.00	50.00	
Aerial Photograph CD (MrSID Format)	50.00	50.00	50.00	
Comprehensive Plans All Jurisdictions	50.00	50.00	50.00	
Zoning and Subdivision Regulations All Jurisdictions	20.00	20.00	20.00	
ArcPublisher Basemap All Jurisdictions	100.00	100.00	100.00	
Custom ArcPublisher Map	100.00 plus 40.00/hr	100.00 plus 40.00/hr	100.00 plus 40.00/hr	
Research & Documentation Fee			75.00/ hr Minimum 2 hr	
POLICE DEPARTMENT				
Copy of Reports (see below)	2.00	2.00	2.00	
Copy of Records 1-5 pages (for all pages, not each page)	1.00	1.00	1.00	
Copy of Records 6-10 pages (for all pages, not each page)	2.00	2.00	2.00	
Copy of Records 11-15 pages (for all pages, not each page)	3.00	3.00	3.00	
Bicycle License (one time)	2.50	0.00	0.00	
Firearms Permit		5.00	5.00	
Criminal Record Check (one time)	10.00	10.00	10.00	
Towing Fee - Day		60.00	60.00	
Towing Fee - Night		80.00	80.00	
Impoundment Fee for Abandoned Vehicle	30.00	30.00	30.00	
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00	
Alcohol Test for DUI (each time)	55.00	95.00	105.00	
Solicitor's Permit (30 day permit) *used to be under Administration		25.00	25.00	
Solicitation Permit (per year) * used to be under Administration		No longer available	No longer available	
Solicitor's Permit - Application Fee (Nonrefundable)		25.00	25.00	
Street Vendor's Permit - Application Fee (Nonrefundable)		25.00	25.00	
Street Vendor's Permit - 30 days		25.00	25.00	
Street Vendor's Permit - 90 days		60.00	60.00	
Street Vendor's Permit - 365 days		200.00	200.00	
Parking Ramp Permit Fees:				
Lower Level: "Reserved Monthly"	25.00/month	25.00/month	25.00/month	
Middle & Upper levels: "Reserved Monthly"	20.00/month	15.00/month	15.00/month	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
Reserved Daily Parking	1.00	0-2 hours/free	0-2 hours/free	
Reserved Daily Parking	2.00	Over 2 hours/5.00 per hour	Over 2 hours/5.00 per hour	
Police Issued Parking Tickets (tickets issued away from downtown)		10.00	10.00	
Parking Ramp Boot Fee		25.00	25.00	
Chamber Lot Parking Fee		10.00/year	10.00/year	
Chamber Lot Boot Fee		25.00	25.00	
PUBLIC WORKS DEPARTMENT				
Engineering				
Cut and/or Opening Permit	15.00	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	15.00	
Tap Permit	25.00	30.00	30.00	
GIS CD	50.00	50.00	50.00	
s.f. Mylar Sepia	2.25	2.25	2.25	
Traffic Count Map	10.00	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for profit	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf	
Directory Map	Planning sells	Planning sells	Planning sells	
Aerial Photos - on CD (TIFF Format)				
Computer setup	15.00	15.00	15.00	
Quarter Section or any part thereof	5.00	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00	
License Agreement Application (Non-refundable)	100.00	100.00	100.00	
License Agreement Appeal	50.00	50.00	50.00	
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	.50/sf	
Application for vacation of Right-of-Way or Easement (Non-refundable)			100.00	
STREET AND TRANSPORTATION				
Pavement cut (sawed), whether bituminous or concrete	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	
Curb section milling for driveways	6.50/lf + 22.00 call out & permits	6.50/lf + 22.00 call out & permits	6.50/lf + 22.00 call out & permits	
Remove & replace 4" Concrete Sidewalk	3.75/sf	3.75/sf	3.75/sf	
Remove & replace 5" Concrete Sidewalk or Drive	4.00/sf	4.00/sf	4.00/sf	
Replace 6" Concrete Paving with 7" Concrete Paving	31.00/sy	31.00/sy	31.00/sy	
Add 1 inch additional thickness over 6" concrete pavement	2.50/sy	2.50/sy	2.50/sy	
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	38.00/sy	38.00/sy	38.00/sy	
Replacement of 6" bituminous surfaced pavement without a concrete base	30.00/sy	30.00/sy	30.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	23.50/sy	23.50/sy	23.50/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	30.00/sy	30.00/sy	30.00/sy	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
WASTEWATER TREATMENT (as Approved by Ordinance)				
Sewer Tap Permit	30.00	30.00	30.00	
Cost per 100 cubic feet	1.15	1.21	1.25	1.29
Sewer Service Charge per month	6.98	7.33	7.55	7.78
Industrial Waste Surcharge				
BOD Charge \$/lb over 300 mg/l	0.2379	0.2498	0.2573	0.265
SS Charge \$/lb over 300 mg/l	0.1844	0.1936	0.1994	0.2054
Oil & Grease \$/lb over 100 mg/l	0.0097	0.0102	0.0105	0.0108
Hydrogen Sulfide \$/lb over 0 mg/l				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$8132.32/per month PLUS	0.1062	0.1115	0.1148	0.1182
Ammonia \$/lb over 30 mg/l	0.316	0.3318	0.3418	0.3521
Industrial Service Four-Part Charge				
Flow Charge (\$/hcf)	0.3543	0.372	0.3832	0.3947
BOD Charge (\$/lb over 0 mg/l)	0.2379	0.2498	0.2573	0.265
SS Charge (\$/lb over 0 mg/l)	0.1844	0.1936	0.1994	0.2054
Oil & Grease (\$/lb over 0 mg/l)	0.0097	0.0102	0.0105	0.0108
Hydrogen Sulfide (\$/lb over 0 mg/l)				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$8132.32/per month PLUS	0.1062	0.1115	0.1148	0.1182
Ammonia (\$/lb over 0 mg/l)	0.316	0.3318	0.3418	0.3521
Minimum Charges	16.31	17.13	17.64	18.17
Charges for Septic Tank Sludge Minimum Fee	6.49	6.81	7.01	7.22
Charges for Septic Tank Sludge per 100 gallons	5.90	6.20	6.39	6.58
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	.50/lf	0.53/lf	0.55	0.57
SOLID WASTE				
Minimum Charge (Landfill)	1 ton	1 ton	1 ton	
Minimum Charge (Transfer Station)	12.00	12.00	12.00	
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.				
Amounts contained within less than 75% of vehicle's cargo area	N/A	N/A	N/A	
Amounts contained within less than 100% but more than 75% of the vehicle's cargo area	N/A	N/A	N/A	
Passenger tire	3.25/tire	3.25/tire	3.25/tire	
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire	
Truck tire	10.00/tire	10.00/tire	10.00/tire	
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire	
Implement tire	25.00/tire	25.00/tire	25.00/tire	
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent)	Double the applicable rate	Double the applicable rate	Double the applicable rate	
Drive Off Fees	25.00	25.00	25.00	
*Fee set by Superintendent based on product received				
LANDFILL SITE				
Asbestos, contaminated soils and other wastes requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	27.00/ton	27.50/ton	27.50/ton	
General Refuse, solid waste-+ and demolition material (Commercial/Rolloffs)	30.60/ton	31.20/ton	31.20/ton	
General Refuse - in county	N/A	N/A	N/A	
General Refuse - long term out of county	N/A	N/A	N/A	
General Refuse - short term out of county	N/A	N/A	N/A	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
Contaminated Soil	15.00/ton	15.00/ton	15.00/ton	
Contaminated Soil - in county	N/A	N/A	N/A	
Contaminated Soil - long term out of county	N/A	N/A	N/A	
Contaminated Soil - short term out of county	N/A	N/A	N/A	
Street Sweepings	4.00/ton	4.00/ton	4.00/ton	
Liquid waste - sludge	not accepted	not accepted	not accepted	
Asbestos	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	
Asbestos - in county	N/A	N/A	N/A	
Asbestos - long term out of county	N/A	N/A	N/A	
Asbestos - short term out of county	N/A	N/A	N/A	
Tails & by-products	33.70/ton	34.40/ton	34.40/ton	
Set pricing for special projects with the approval of the Public Works Director and City Administrator				
TRANSFER STATION				
General Refuse, solid waste (Residential Packer Truck)	29.25/ton	29.85/ton	29.85/ton	
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	36.40/ton	37.10/ton	37.10/ton	
General Refuse - in county	N/A	N/A	N/A	
General Refuse - long term out of county	N/A	N/A	N/A	
General Refuse - short term out of county	N/A	N/A	N/A	
COMPOST SITE				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste	No Charge	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other compostable yard and garden waste	36.40/ton	37.10/ton	37.10/ton	
Clean lumber, trees or branches - limbs and whole trees must be 10" or less in diameter	36.40/ton	37.10/ton	37.10/ton	
ELECTRIC DEPARTMENT (As approved by Ordinance)				
Residential Service (Rate 010) - Customer Charge	1.00/month	5.00/month	5.00/month	5.00/month
Residential Service (Rate 010) - Summer Rate (June - October)				
First 300 kwh	0.071/kwh	0.074/kwh	0.077/kwh	0.086/kwh
Next 700 kwh	0.046/kwh	0.049/kwh	0.052/kwh	0.061/kwh
All additional kwh	0.053/kwh	0.055/kwh	0.059/kwh	0.068/kwh
Plus applicable power cost adjustment				
Residential Service (Rate 010) - Winter Rate (November - May)				
First 300 kwh	0.071/kwh	0.074/kwh	0.077/kwh	0.086/kwh
Next 700 kwh	0.046/kwh	0.049/kwh	0.052/kwh	0.061/kwh
All additional kwh	0.027/kwh	0.029/kwh	0.031/kwh	0.040/kwh
Plus applicable power cost adjustment				
Minimum monthly bill	4.00/month	5.00/month	5.00/month	5.00/month
Single-Phase Commercial (Rate 030) - Customer Charge	7.00/month	7.00/month	7.00/month	7.00/month
Single-Phase Commercial Service (Rate 030)				
First 350 kwh	0.074 per kwh	0.080 per kwh	0.082 per kwh	0.091 per kwh
Next 650 kwh	0.063 per kwh	0.070 per kwh	0.072 per kwh	0.081 per kwh
Next 1,500 kwh	0.057 per kwh	0.064 per kwh	0.066 per kwh	0.075 per kwh
Next 2,500 kwh	0.053 per kwh	0.060 per kwh	0.062 per kwh	0.071 per kwh
Next 5,000 kwh	0.047 per kwh	0.053 per kwh	0.056 per kwh	0.065 per kwh

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
Over 10,000 kwh	0.045 per kwh	0.050 per kwh	0.053 per kwh	0.062 per kwh
Plus applicable power cost adjustment				
Minimum monthly bill	7.00/month	7.00/month	7.00/month	7.00/month
3% reduction in energy billed if user owns and maintains all necessary transformation equipment and structures. Does not apply to the minimum stated.				
2% reduction in energy billed if energy is metered on the primary side (7.2 KV or above) of the service. Does not apply to the minimum stated.				
Three-Phase Commercial (Rate 050) - Customer Charge	7.00/month	10.00/month	10.00/month	10.00/month
Three-Phase Commercial Service (Rate 050) - Summer Rate (June - October)				
First 1,000 kwh	0.067 per kwh	0.075 per kwh	0.079 per kwh	0.088 per kwh
Next 1,500 kwh	0.060 per kwh	0.068 per kwh	0.071 per kwh	0.080 per kwh
Next 2,500 kwh	0.056 per kwh	0.064 per kwh	0.067 per kwh	0.076 per kwh
Next 15,000 kwh	0.051 per kwh	0.058 per kwh	0.061 per kwh	0.070 per kwh
Over 20,000 kwh	0.048 per kwh	0.055 per kwh	0.058 per kwh	0.067 per kwh
Plus applicable power cost adjustment				
The minimum shall in no event be less than \$0.70 per month per connected horsepower				
Three-Phase Commercial Service (Rate 050) - Winter Rate (November - May)				
First 500 kwh	0.067 per kwh	0.075 per kwh	0.079 per kwh	0.088 per kwh
Next 1,000 kwh	0.060 per kwh	0.068 per kwh	0.071 per kwh	0.080 per kwh
Next 2,500 kwh	0.048 per kwh	0.055 per kwh	0.058 per kwh	0.067 per kwh
Over 4,000 kwh	0.045 per kwh	0.052 per kwh	0.055 per kwh	0.064 per kwh
Plus applicable power cost adjustment				
Minimum monthly bill	7.00/month	10.00/month	10.00/month	10.00/month
The minimum shall in no event be less than \$0.70 per month per connected horsepower				
3% reduction in energy billed if user owns and maintains all necessary transformation equipment and structures. Does not apply to the minimum stated.				
2% reduction in energy billed if energy is metered on the primary side (7.2 KV or above) of the service. Does not apply to the minimum stated.				
Three-Phase Power (Rate 100) - Customer Charge	300.00/month	300.00/month	300.00/month	300.00/month
Three-Phase Power (Rate 100) - Demand Charge	7.00/kw of billing demand	8.00/kw of billing demand	8.50/kw of billing demand	8.50/kw of billing demand
During the months of June through October, the billing demand shall be the Summer Demand. During the months of November through May, the Billing Demand shall be the measured Monthly Demand, but not more than the Summer Demand nor less than 65% of the Summer Demand.				
Three-Phase Power Service (Rate 100)				
First 450 hours of monthly demand	0.0220/kwh	0.0265/kwh	0.0275/kwh	0.0365/kwh
All addition energy usgae	0.0170/kwh	0.0200/kwh	0.0210/kwh	0.0300/kwh
Plus applicable power cost adjustment				
Minimum monthly bill	\$650/month	\$700/month	\$700/month	\$700/month
5% reduction in demand billed if user owns and maintains all necessary transformation equipment and structures. Does not apply to the minimum stated.				

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
3% reduction in energy billed if energy is metered on the primary side (7.2 KV or above) of the service. Does not apply to the minimum stated.				
Area Floodlighting Service (Rate 114)		0.70/watt per year (billed monthly)	0.72/watt per year (billed monthly)	0.76/watt per year (billed monthly)
100 watt, 9,500 lumen, high pressure sodium vapor luminaire (billed monthly)	5.95/unit			
200 watt, 22,000 lumen, high pressure sodium vapor luminaire (billed monthly)	11.90/unit			
400 watt, 50,000 lumen, high pressure sodium vapor luminaire (billed monthly)	17.65/unit			
WATER DEPARTMENT (As Approved by Ordinance)				
Minimum Monthly Charge (500 Cubic Feet)	6.41	6.41	6.66	7.26
First 500 Cubic Feet	1.282 per 100 cubic feet	1.282 per 100 cubic feet	1.332 per 100 cubic feet	1.452 per 100 cubic feet
Next 500 Cubic Feet	0.510 per 100 cubic feet	0.510 per 100 cubic feet	0.560 per 100 cubic feet	0.680 per 100 cubic feet
Next 500 Cubic Feet	0.502 per 100 cubic feet	0.502 per 100 cubic feet	0.552 per 100 cubic feet	0.672 per 100 cubic feet
Next 2,500 Cubic Feet	0.502 per 100 cubic feet	0.502 per 100 cubic feet	0.625 per 100 cubic feet	0.745 per 100 cubic feet
Next 6,000 Cubic Feet	0.449 per 100 cubic feet	0.449 per 100 cubic feet	0.572 per 100 cubic feet	0.692 per 100 cubic feet
Next 90,000 Cubic Feet	0.392 per 100 cubic feet	0.392 per 100 cubic feet	0.515 per 100 cubic feet	0.635 per 100 cubic feet
Next 100,000 Cubic Feet	0.314 per 100 cubic feet	0.314 per 100 cubic feet	0.437 per 100 cubic feet	0.557 per 100 cubic feet
Over 200,000 Cubic Feet	0.276 per 100 cubic feet	0.276 per 100 cubic feet	0.399 per 100 cubic feet	0.519 per 100 cubic feet
Plus customer charge per month for unfunded federal mandates for the Clean Water Act and the City's backflow program, in addition to the regular rates charged for water furnished to the customer.	0.30	0.30	0.30	0.30
UTILITY SERVICE FEES				
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Return Check Charge	20.00	20.00	20.00	25.00
Turn on Charge (non payment)	25.00	30.00	30.00	
After 4:30 pm on a business day Turn on Charge (non payment)	125.00	130.00	175.00	200.00
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	
Temporary Commercial Electric Service	95.00	105.00	105.00	115.00
Service Charge (new connections, transfer service)	13.00	14.00	14.00	15.00
Fire Sprinkler System Connection Fee	73.54/yr	73.54/yr	80.52/yr	90.72/yr
Temporary Water Meter on Fire Hydrant	60.00	70.00	70.00	80.00
Locate Stop Box	25.00	30.00	30.00	
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr	
Water Service				
3/4"	745.00	785.00	990.00	
1"	780.00	855.00	1070.00	
Excavation Credit	115.00	115.00	125.00	

Proposed Fee Schedule for 2007				
	2004	2005	2006	2007
Bill and collect Sewer (monthly charge)	8050.00	8550.00	8550.00	8650.00
Unauthorized re-connections				100.00
FINANCE DEPARTMENT FEES				
Returned Check Charge (All City Departments)			20.00	25.00
Handicap Parking Permit	0.00	0.00	0.00	0.00

SUMMARY OF REQUESTED FTE'S, FISCAL YEAR 2006-2007

(Five Year Financial Impact)

Dept Number	Department Name	FTE Changes Requested	PERSONAL COST				
			2006-7 Estimate	2007-8 Estimate	2008-9 Estimate	2009-10 Estimate	2010-11 Estimate
GENERAL GOVERNMENT							
111 ADMINISTRATION							
	Less: Administrative Secretary	(1.00)	(\$53,785)	(\$55,399)	(\$57,061)	(\$58,772)	(\$60,535)
114 FINANCE							
	Less: Accountant	(1.00)	(\$62,612)	(\$64,490)	(\$66,425)	(\$68,418)	(\$70,470)
115 LEGAL							
	Less: Legal Assistant	(1.00)	(\$66,276)	(\$68,264)	(\$70,312)	(\$72,422)	(\$74,594)
PUBLIC SAFETY							
223 POLICE							
	Evidence Technician	1.00	\$41,639	\$42,888	\$44,175	\$45,500	\$46,865
	Less: Community Service Officer	(0.75)	(\$19,361)	(\$19,942)	(\$20,540)	(\$21,156)	(\$21,791)
	Total Police	0.25	\$22,278	\$22,946	\$23,635	\$24,344	\$25,074
PUBLIC WORKS							
330 ENGINEERING							
	Less: Public Works Secretary	(1.00)	(\$44,443)	(\$45,776)	(\$47,150)	(\$48,564)	(\$50,021)
COMMUNITY ENVIRONMENT & LEISURE							
443 LIBRARY							
	Library Secretary	1.00	\$47,021	\$48,432	\$49,885	\$51,381	\$52,923
	Less: Library Secretary	(0.70)	(\$21,454)	(\$22,098)	(\$22,761)	(\$23,443)	(\$24,147)
	Total Library	0.30	\$25,567	\$26,334	\$27,124	\$27,938	\$28,776
444 PARK OPERATIONS							
	Maintenance Worker - Parks	1.00	\$45,344	\$46,704	\$48,105	\$49,549	\$51,035
	Less: Senior Maintenance Worker - Parks	(1.00)	(\$59,566)	(\$61,353)	(\$63,194)	(\$65,089)	(\$67,042)
		0.00	(14,222)	(14,649)	(15,088)	(15,541)	(16,007)
448 HEARTLAND PUBLIC SHOOTING PARK							
	Maintenance Worker - Parks	1.00	\$43,967	\$45,286	\$46,645	\$48,044	\$49,485
PROPERTY TAX REQUIREMENT							
	GENERAL GOVERNMENT	(3.00)	(182,673)	(188,153)	(193,798)	(199,612)	(205,600)
	PUBLIC SAFETY	0.25	22,278	22,946	23,635	24,344	25,074
	PUBLIC WORKS	(1.00)	(44,443)	(45,776)	(47,150)	(48,564)	(50,021)
	COMMUNITY ENVIRONMENT & LEISURE	1.30	55,312	56,971	58,681	60,441	62,254
	GENERAL FUND PROPERTY TAX REQUIREMENT	(2.45)	(\$149,526)	(\$154,012)	(\$158,632)	(\$163,391)	(\$168,293)
INTERNAL SERVICE FUND							
605 INFORMATION TECHNOLOGY							
	Computer Programmer	1.000	\$52,149	\$53,713	\$55,325	\$56,985	\$58,694
	TOTAL CITY	(1.450)	(97,377)	(100,298)	(103,307)	(106,406)	(109,599)

OUTSIDE AGENCIES

<u>ORGANIZATION</u>	<u>2003 FUNDED</u>	<u>2004 FUNDED</u>	<u>2005 FUNDED</u>	<u>2006 BUDGET</u>	<u>2007 REQUEST</u>	<u>STAFF RECOMMEND</u>
Hope Harbor	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 5,000	\$ 4,500
Convention and Visitors Bureau	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	\$ 10,000
Council for International Visitors	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,000
Crisis Center	\$ 10,200	\$ 12,000	\$ 12,000	\$ 12,000	\$ 13,000	\$ 12,000
Family Violence Coalition of Central NE	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
G. I. Dive and Rescue Team - Trailer	\$ 9,772	\$ 2,500	\$ -	\$ 2,000	\$ 2,265	\$ 2,000
Retired and Senior Volunteer Program (RSVP)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Senior Citizens Industries, Inc.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Multicultural Coalition			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Fishing Derby	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -
Kaufman-Cummings Park					\$ -	\$ -
Grand Theatre Foundation, Inc.					\$ -	\$ -
Totals	\$ 72,472	\$ 57,000	\$ 64,500	\$ 66,500	\$ 71,765	\$ 64,500

AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS

<u>ORGANIZATION</u>	<u>2003 FUNDED</u>	<u>2004 FUNDED</u>	<u>2005 FUNDED</u>	<u>2006 BUDGET</u>	<u>2006 REQUEST</u>	<u>STAFF RECOMMEND</u>
Central Nebraska Humane Society	\$150,000	\$150,000	\$157,500	\$157,500	\$241,500	\$ 160,000
Central Nebraska Health Department	\$374,440	\$135,000	\$135,000	\$135,000	\$125,000	\$ 125,000
Clean Community Systems	\$ 18,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Totals	\$542,440	\$305,000	\$312,500	\$312,500	\$386,500	\$ 305,000
TOTAL OUTSIDE AGENCIES	\$614,912	\$362,000	\$377,000	\$379,000	\$458,265	\$ 369,500



HOPE HARBOR, Inc.

610 West Division
Grand Island, NE 68801
www.hopeharborgi.org

May 5, 2006

David Springer
Finance Director
City Hall
P.O. Box 1968
Grand Island NE 68802-1968

Dear Mr. Springer, Mayor Vavricek and Council Members:

Please find the enclosed application and budgetary documents for Hope Harbor's request for funding in the amount of \$5,000.00. Thank you in advance for taking the time to consider our application.

Hope Harbor is grateful that the City of Grand Island recognizes its role in serving the homeless and near-homeless in Grand Island. Hope Harbor is fully aware that it takes a Community to end homelessness. We want to thank the City of Grand Island for being a part of the solution.

If you need additional copies or more information, please do not hesitate to contact me.

Sincerely,

Cindi Preisendorf
Executive Director

April 28, 2006

David Springer
Finance Director
City of Grand Island
P.O. Box 1968
Grand Island, NE 68802-1968

Dear David,

The Convention & Visitors Bureau's around the nation, and in our state, are a result of the competitive nature of the destination marketplace. We are a legitimate source of economic development for Grand Island. Take, for example, the taxable lodging sales in calendar year 2005. If 85% of the taxable lodging sales of \$14,908,780 in 2005 were generated by the hotels in Grand Island, \$190,236.94 in sales tax would have gone into the city coffers. Knowing that when people stay in our lodging properties, they spend an additional \$126 per day (average spending per day by visitors minus the average room charge), at 85 % an additional \$532,243 in sales tax is generated. Overnight stays, thus, in Grand Island alone would have generated over \$722,479 in sales tax with the majority attributable to the marketing and promotion of our community by the CVB.

Where I realize in today's economy that funding for the city is a challenge, as it is for the Convention & Visitors Bureau, we also know that to cut back on marketing and promotion can be a critical error. As the competitive nature of our industry heightens, the value of tourism dollars to our community increases. At this time we run a very lean budget as evidenced by our enclosed financials, but are also faced with an increase in the cost of doing business. The investment made by the city should be viewed as a cost of doing business which this year provided in sales tax alone \$72.25 for every dollar and probably more.

Tourism is one of our city's economic development catalysts as well as a producer of revenue and jobs for this community. The Convention & Visitors Bureau works to continually promote Grand Island and Hall County as a place to visit consequently generating new dollars predominately into the Grand Island economy. Our deliberate tracking of all visitors and inquiries reveal they find out about us from our advertising, website, signs along the highway, at trade & travel shows and the promotional materials distributed nationwide. Where lodging tax in the past was 100% of our budget, in the last 7 years we have sought creative partnerships to help diversify our funding source, today the lodging tax is 85% of our budget.

Increased competition from neighboring communities and lack of adequate convention facilities, turned our attention to developing new markets (destination, motorcoach , birding) for Grand Island and our region starting in 2000. This year we saw a 45% increase in the number of motorcoach groups visiting during the spring migration season. Each year we have increased requests for visitor packets and increased visitors to our visitor centers. In the past several years, we have been able to hold our own and in 2005 experienced our first major increase in lodging tax.. This, I believe, is due to our investment in these new markets and the creative partnerships we have been able to establish which enabled us to get more for our advertising dollar. The partnership with the city in 2005-2006 helped continue our ability to advertise our community through print media, at trade & travel shows, and through a nationwide media distribution program.

The name "Grand Island" dominates all our advertising. Grand Island is associated with everything the convention and visitors bureau does, and the more we are able to do the greater the name recognition/image and likelihood visitors will associate Grand Island with a place they would like to visit, bring their group, tournament and/or convention and even their business. In 2005-2006 over \$55,000 will be spent on advertising, promotions and group sales, these line items are projected at over \$66,000 for

the 2006-2007 fiscal year. This year we received a tourism advantage grant for \$23,000 which provided \$11,500 for Stuhr Museum (TV advertising in the Wichita/KC Markets) and \$11,500 for the Heartland Events Center (marketing/sales materials and print advertising in the convention and sports markets). In 2006-2007 we anticipate again applying for a tourism advantage grant for new projects such as development of a new Grand Island rack card (nationwide distribution cost is in our planned budget), a brochure for the Heartland Public Shooting Park, a promotional 3 minute CD, ½ hour television show, and marketing materials, show display units & print advertising targeting the group, sports and convention markets. Our budget has been accepted by the state as matching funds for these grant dollars, which means there is no outlay of cash required by any entity for these projects.

The importance of each convention, meeting, sporting tournament and major event hosted in our community, though, is often times overlooked...the economic impact sustains many of our local businesses. In 2005-2006 over \$48,000 (06-07 projected to be over \$51,000) will have been spent on bid incentives, services and supplies for conventions, meeting, sports tournaments, fire school, husker harvest days, 4-H horse show and other large events which draw people over night. Hotels directly benefit, as do restaurants, retail businesses, specialty shops, gas stations and more. The individual/family tourists as well as convention/meeting and tournament attendees are the third largest generator of revenue for Grand Island. So each group matters and is the key to our economic vitality.

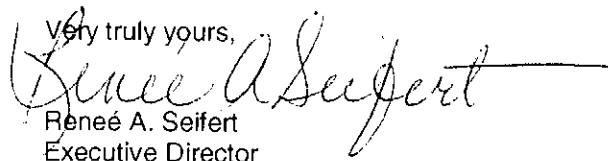
We have established a mutually beneficial relationship with the city and economic development. We would like to, once again, be in partnership with the city so we can continue to promote and market this area, as we have been able to do in the past. I would like to request the City of Grand Island consider a subsidy of \$15,000 for the convention and visitors bureau to assist in the marketing and promotion of our community. The return on this investment, which this partnership should be considered, is returned many times over just in the significant sales tax revenue generated by visitors to our community and the jobs this industry helps to maintain in Grand Island. \$15,000 may seem insignificant, to some in light of our budget but without the city's partnership one or two of our major marketing areas or our services to groups would have to be cut. Currently all services to conventions, meetings, tournaments, and events are free.

I have included a copy of our 2005-2008 marketing plan and our 2005-2006 budget. I believe our marketing plan indicates a comprehensive and integrated planning approach, based on a marketing strategy and knowledge of marketing distribution channels. We are currently working on our 2006-2007 budget. We anticipate our year end 05-06 financial incentives in be around \$26,000 with about a 20% increase in 06-07. This is due in large part to the competitive nature of this business. Approximately 45% of these financial incentives go to groups who are tax-exempt (paying no lodging tax such as fire school) but who's presence in our community still contribute greatly to the city coffers.

I am enclosing a copy of our preliminary budget. Please understand that the budget committee is still working on the budget. We hope to be able to maintain, in 2006-2007, your partnership and that of others, enabling us to continue our current level of promotion and marketing this coming year.

We have already started working with the Heartland Events Center providing leads, research, marketing opportunities and more which we feel will provide rewards in future years. We do look forward to the future. At this time, though, for us to remain competitive with our neighboring communities, which both receive additional funds through a city occupation tax on lodging, and the 6% lodging tax within our county (of which we still only receive 2%), we must continue to seek alternative sources of funding to maintain our current level of marketing & promotion while providing the increased financial incentives to groups and major events.

Very truly yours,


Renee A. Seifert
Executive Director



Grand Island Area Council for International Visitors

The Heartland welcomes the world.

May 5, 2006

Mr. David Springer
Grand Island City Finance Director
City Hall, 100 East First Street, Box 1968
Grand Island, NE 68802-1968

Dear Mr. Springer,

The National Council for International Visitors is dedicated to expanding opportunities for citizen diplomacy. It represents a national network of independent program agencies and community based organizations that work with the Department of State. These nonprofit groups design and implement professional programs and provide cultural activities and home hospitality opportunities for foreign leaders, specialists and international scholars.

The Grand Island Area Council for International Visitors is one of those community based organizations, a volunteer organization with no wages paid. It is a 501c3 organization. Annual membership fees have been adjusted to \$15 per individual or \$25 per couple/family. The minimal fee allows community members to express their intent to contribute to this program service. Last year's report to the national office noted over \$50,000 of local in-kind service contributions by the local group and community resource persons and organizations.

Budget request for 2006-2007.

1. Our budget request is adjusted to \$1,500 for the up coming year.
2. Attached is the current budget and past three years historical information.
3. Our treasure is Jean Fisher, 1802 Stolley Park Circle, Grand Island, NE 68803.
4. City funds will generally be used for visitor meals, small visitor mementos, and board member development so that they can prepare for leadership in our CIV.

The move to rolling leadership increases the need for this increased board member orientation to the national and local CIV procedures and policies. Many of our activities and expenses (local transportation, pot luck community dinners, home hosting, overnight home stays) are donated by community volunteers. There are some restrictions on use of those national funds. Our CIV applies for national funds for operating expenses and some national meeting costs. The National Council for International Visitors intends to increase the number of visitors to meet the needs of more Citizen Diplomacy for the U.S. Department of State.

Our agreement with the city specifies the duties we are to provide. The dollars available will influence the quality of our service to the national organization as well as the number of visitors we can accommodate. We appreciate the support the city has provided in past years and trust you will find our mission to develop trust with international nations' leaders to be as meaningful as it is to us. The work of the Grand Island Area CIV is well known and appreciated by the program agencies in Washington, D. C. as well as members of the state department.

Sincerely,

Rich Bringelson, President

Roger Nelson, President-elect

403 Pheasant Dr
Grand Island, NE 68801



Crisis Center's
Funding Proposal

For

Fiscal Year

2006-2007

City of Grand Island Budget Request

1. Amount requested.

The Crisis Center is requesting \$13,000 from the City of Grand Island for fiscal year 2006-2007. The Crisis Center board respectfully requests the City to consider not only the services which the agency provides but also the Crisis Center's long history in the community. The Crisis Center is asking for the same amount that was requested last year.

2. Detailed program budget with three years of historical financial information.

See attachments A, B, C, D

3. Copy of the latest Audit.

See attachment E

4. Describe what the City funds would specifically be used for.

Funds from the City of Grand Island along with support from the other cities and counties are used to support direct client services. These services that are provided on a 24-hour basis include:

- Safe/Transitional Shelters
- Emergency Transportation
- Support Transportation
- Medical Assistance
- Legal Assistance
- Financial Assistance
- Food/Clothing
- Child Care
- Advocacy
- Court Support
- Peer Support Groups
- Educational/Prevention Programs
- On-Scene Advocacy
- Domestic Violence Intervention Program

These services are provided free and confidential to victims and families of domestic or sexual violence. To access these services, the person calls the 24-hour crisis line and request assistance.

These services in more detail are:

- a. **Safe/Transitional Shelter** – The Crisis Center operates three shelters. They consist of a three-bedroom ranch home, a four-bedroom ranch home, and a five-bedroom ranch home all located in the Grand Island area. Two of these homes serve as emergency safe shelters and the third as a transitional shelter. People who are in danger use these shelters or there is a threat of danger. The victim is able to stay at the safe shelters approximately four weeks and the transitional shelter for one year. There is no charge to stay at the shelters. These shelters are able to house up to 12 families at one time.

- b. **Emergency Transportation** – Procedures have been developed with law enforcement to transport a victim and their children to a law enforcement agency if the victim requests to leave a situation where there is a threat of danger. Once at the safe place, office staff assesses the danger and decides if the victim should be transported to the safe shelter.
- c. **Support Transportation** – Once a victim has made initial contact with the Crisis Center, they are provided with transportation by staff, taxi or gas money if they have their own vehicle. This allows the person to contact the necessary support agencies in the community. The Crisis Center also provides bus tickets for victims needing to leave the local area to attend court hearings or to relocate to a safer environment.
- d. **Medical Assistance** – While a victim is in shelter, medical needs are attended to that includes the filling of prescriptions and routine office visits. If available, the victim's insurance or Medicaid is billed for these services. Third City Free Clinic is also utilized.
- e. **Legal Assistance** – The Crisis Center assists victims in filling out protection orders. Occasionally, the Crisis Center does provide financial assistance to pay for filing fees to obtain custody of children in a divorce or separation. The victim is responsible for making arrangements with their private attorney to pay their legal fees.
- f. **Financial Assistance** – Most victims in shelter do not have immediate access to person resources. The Crisis Center does occasionally help with rent deposits, telephone deposits, personal items, telephone cards, storage units, and other needs as they arise.
- g. **Food/Clothing** – During a victim's stay at the shelter, the food is provided. Clothing is available for those who are forced to leave their home quickly and was not able to pack any clothing. The agency has a large donation room on site at the office.
- h. **Childcare** – When the victim in shelter is looking for housing, jobs, and keeping appointments with human service agencies, the Crisis Center provides childcare.
- i. **Advocacy** – To help the victim develop a plan of change, they meet daily with a staff advocate to discuss goals, feelings, roadblocks, and services available in the community. The Crisis Center also provides transitional advocacy for up to one year to victims leaving shelter and moving into their own residence.
- j. **Court Support** – Volunteers and staff are available to the victim to provide support in court during criminal and civil proceedings.
- k. **Peer Support Groups** – To help in the victim's healing, the Crisis Center offers four weekly domestic violence support groups and two children's groups. For sexual assault survivors, there are two incest groups and teen sexual assault groups in the high schools. The Crisis Center also provides teen dating violence support groups in all three of the Grand Island high schools. There is no fee for these groups and transportation and childcare are provided.

- l. Education/Prevention Programs** – To educate the public, students, and professionals, the Crisis Center provides speakers who can address the following topics: date rape, dating violence, domestic violence, elder abuse, rape, acquaintance rape, incest, child abuse, and suicide.
 - m. On-Scene Advocacy** – To help the victim when there has been an arrest. Law enforcement calls the on-scene advocates meet with the victim to give them advocacy, support, and information. The on-scene advocates also shelter the victims when the office is closed.
 - n. Domestic Violence Intervention Program** – The goals of the program are to stop the violence, help men recognize that they are responsible for their own behavior, explore non-violence and non-controlling ways of relating with women, and provide support and assistance for men who choose to change. The men attend the group either voluntarily or court ordered for 36 weeks.
- 5. What would be the impact if the City of Grand Island funds were not provided.**

The services made available to the victims would have to be reduced or eliminated. Examples of the services would be: financial assistance would not be available, support groups would be cancelled, childcare would not be provided, and educational efforts would be reduced.

May 5, 2006

Mr. David Springer, Finance Director
City of Grand Island
PO Box 1968
Grand Island, NE 68802-1968

RE: City of Grand Island Budget Request

Dear Mr. Springer:

The Grand Island Dive Rescue Team would like to formally request outside agency funding from the City of Grand Island in the amount of \$2,265.00. Annual funding is needed for long-term equipment replacement, maintenance / repairs, training, etc.

I have enclosed copies of our program's budget with 3 years historical financial information. The Board of Directors and treasurer handle all financial matters.

The Grand Island Dive Rescue Team has provided assistance to local law enforcement agencies as well as neighboring counties. Without the needed funding, the Grand Island Dive Rescue Team will find it difficult to continue to provide dive and rescue services and may be forced to disband. Thank you for taking our funding request under consideration.

Sincerely,

Grand Island Dive Rescue Team



Patrick S. Lonergan, Treasurer
3107 Woodridge Blvd.
Grand Island, NE 68801
(308) 381-0327

Senior Corps
Foster Grandparents/RSVP Programs

301 E 3rd Street
Grand Island, NE 68801
308-385-5323 or 308-385-5328

May 1, 2006

David Springer, Finance Director
100 East First Street
PO Box 1968
Grand Island, NE 68802

RE: Budget Request

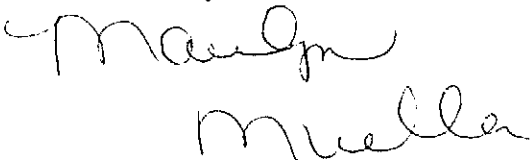
Dear Mr Springer:

The RSVP (Retired and Senior Volunteer Program) would like to request again this year \$10,000.00 in funds for our 2006-2007 grant year.

The funds that are requested will be used for management wages, volunteer reimbursement for volunteer travel expenses, office supplies, volunteer insurance and volunteer recognition. Our annual budget for RSVP is 45691.00. Our rules and regulations require that 30% of our grant funds come from local match. \$ 31296.00 of our budget is funded through the Corporation for National and Community Service through a Federal Grant. \$3707.00 is covered by in-kind donations and \$10,000.00 is covered by the City of Grand Island.

The RSVP has 57 volunteer sites and over 422 senior volunteers. Last year the volunteer hours totaled 87,000. With out the funds from the City of Grand Island, the program would not meet the required non-federal funding match and the program would loose the Federal Funding.

Sincerely,



Marilyn Mueller
Senior Corps Director

**SENIOR CITIZENS INDUSTRIES, INC.
GRAND GENERATION CENTER
304 E. 3RD. STREET
GRAND ISLAND, NE 68801**

May 1, 2006

David Springer
Finance Director
City of Grand Island
P.O. Box 1968
Grand Island, Ne 68802

Dear Mr. Springer;

Thank you for the opportunity to submit a budget plan to the City regarding monies the City has given to the senior programs.

The amount we are requesting is \$15,000.

Please find enclosed a detailed program budget. You asked for a 3 year historical financial report. Our bookkeeper has gone back to 2001.

The latest audit is enclosed. We have tight controls of the Federal and State monies we receive. This money is sent to the Midland Area Agency on Aging in Hastings. They administer it as needed to our agency.

The City funds would be used for the following items;

1. Replacing the original air conditioners in the main dining room. They are the same air conditioners from when the building was built in 1974.
2. Utilities going up in price has made an impact on the budget. The enlarging of the building has made an impact as well.
3. The Senior Citizens Industries, Inc. covers the liability and content insurance on the Grand Generation Center. The liability insurance is high because we are at a high risk because of the age of our clients. The expansion of the building has also caused an increase.
4. The gas price has made a big impact on foods for the kitchen. The food budget is one of the critical areas of the program. We are going to increase the donation for the noon meal. It has been \$2.50, it will now go to \$2.75 per meal. This is for senior over 60 years. So we are very concerned.

Thank you very much Mr. Springer for giving us an opportunity to apply for funds for seniors in the community. Your help has always been a blessing for the budget. If you have any questions please feel free to call me at 385-5308.

Sincerely,


Lois Stjenike
Executive Director

GRAND ISLAND
MULTICULTURAL
COALITION

Old Walnut Building
504 N Elm Suite 124
Grand Island, NE 68801
Odalys Pérez, Director
308-385-5242
operez@gips.org

Board of Directors

Dr. Steve Joel, President

Sen. Ray Aguilar, Vice President

Kerri Nazarenius, Co-Chairman

Lynn Cronk

Paul Briseno

Linda Addison

Jose Zapata

Donna Sanders

Janet Hartmann

Jacinto Corona

Carole Cornelius

Jay Vetter

Steve Lamken

Mary Chmelka

Yolanda Nuncio

Denise Wassinger

Pete Lotheby

May 3, 2006

David Springer, Finance Director
City of Grand Island
PO Box 1968
Grand Island, NE 68802-1968


Dear Mr. Springer,

Please find the enclosed application and budgetary documents for the Grand Island Multicultural Coalition's request for funding. Thank you in advance for taking the time to consider our application.

The Multicultural Coalition is grateful that the City of Grand Island recognizes its role in serving the new and established immigrants in Grand Island. The Multicultural Coalition is fully aware that it takes a entire community to help new and established immigrants become productive members of the society.

We would like to take this opportunity to thank the City of Grand Island for being a part of the solution and for your continued and invaluable support to the Multicultural Coalition's endeavors.

If you need additional information or more copies, please do not hesitate to contact me.

Sincerely, 

Odalys Pérez
Multicultural Coalition Director.

**GRAND ISLAND
MULTICULTURAL
COALITION**

*Old Walnut Building
504 N Elm Suite 124
Grand Island, NE 68801
Odalis Pérez - Director
308-385-5242
operez@gips.org*

Board of Directors

Dr. Steve Joel - President

Sen. Ray Aguilar - Vice President

Kerri Nazarenius - Co-Chairman

Lynn Cronk

Paul Briseno

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Jose Zapata

Donna Sanders

Janet Hartmann

Jacinto Corona

Carole Cornelius

Jay Vetter

Steve Lamken

Mary Chmelka

Yolanda Nuncio

Denise Wassinger

Pete Lethaby

May 3, 2006

David Springer
Finance Director
City Hall
P.O. Box 1968
Grand Island, NE. 68802-1968

Dear Mr. Springer,

The Multicultural Coalition addresses the needs of the new and established immigrants in the Grand Island Area as well as the homeless and low income population. The Multicultural Coalition has developed focus groups of immigrant and non-English speaking community members in the targeted neighborhood in order to explore their current needs and avoid duplication of services. The Multicultural Coalition is located at the Old Walnut building which is a rental housing development for low and moderate income residents. The facility includes space for the Multicultural Coalition office as well as some of the collocated service providers. This has allowed services to be provided onsite for many of the residents who live in the building and within walking distance of the facility.

Services currently provided on-site area:

- Responding to the immigrant community needs

1. Immigration services are being provided by Lutheran Immigration Services staff- 23 individuals were served.
2. Spanish Citizenship Classes were offered for ten weeks at Swift Multicultural Center- 26 students graduated from the program.
3. Support services to children and families who are in need of assistance in accessing educational services and reducing barriers to such services by the Grand Island Public Schools Outreach Center- 833 families were served.
4. Monthly blood pressure clinics, health fairs, and educational workshops were provided by the Old Walnut Parish Nurse Program- 124 individuals were served.
5. Summer Reading Program was provided by the Grand Island Public Library for the Old Walnut children and surrounding neighborhood- 66 children participated and enjoyed the program.
6. Healthcare Educational Workshops were offered by the Multicultural Coalition- 88 families participated.
7. Immigration Clinic was organized and sponsored by the Multicultural Coalition- Immigration officers from the Department of Homeland Security served 496 individuals.

- Developing Cross-cultural understanding

The Multicultural Coalition has and will continue to work toward promoting

positive intercultural relations, developing programs of inclusion that raise public awareness about diversity and multicultural issues as well as helping change negative perceptions while highlighting the positive contributions of the multicultural communities.

1. Multicultural Coalition Bi-Monthly Membership Meetings– Six meetings were held with an average of 20 agencies per meeting.
2. Multicultural Coalition Panel Discussions– Three panel discussions have been held with discussions about different topics such as, first generation immigrants experiences; barriers young Latino students encountered as immigrants; and inspirational stories about young Latinos pursuing their dream of higher education.
3. Multicultural Coalition One Day Conference “ *Educating our Minds, Fostering Greater Understanding*” - 115 delegates from Grand Island as well as surrounding cities.

- Developing Minority Leadership

Initial efforts have been made to initiate and facilitate a Latino Leadership group that meets monthly with the purpose to identify Latino men and women who have demonstrate leadership qualities and/or are emerging as community leaders and assist them in expanding their roles in the community.

1. Hispanic Leaders Group Meetings are held monthly to discuss issues affecting the Latino community in Grand Island as well as possible solutions for those problems.
2. The Multicultural Coalition is sponsoring “*Grassroots Leadership Development Program*” throughout the United States Latino Leadership Institute based in Chicago. The principal objective of the program is to promote and facilitate constructive dialogue and interaction between Hispanic citizens and public officials who are responsible for administering their local city, county, and school governments.

We will continue to work and expand on several programs such as:

- Continue to offer Spanish Citizenship Classes to potential participants who are in the process of becoming naturalized.
- Assist immigrant families in understanding the legal immigration process and how to maintain proper documentation.
- Providing new and established immigrants greater access to much needed services in areas such as: housing, healthcare, employment opportunities, and educational opportunities.
- Assisting the Old Walnut management with advertisement and recruitment of new tenants.
- Develop leadership opportunities for minorities as well as encourage current new American citizens to register and vote on the up-coming elections.
- Continue to raise awareness throughout Grand Island about diversity and multicultural issues by organizing panel discussions, presentations, and hosting an annual conference.

Currently we are asking for \$10,000 to support ongoing operational costs and further program development. These funds will be used to meet the required matching funds necessary to continue to receive grant funding from the Nebraska Investment Finance Authority. Currently we have the following businesses and agencies participating in meeting this match by paying their association dues and major contributions to the Multicultural Coalition.

• Nebraska Investment Finance Authority	3 0,000
• Grand Island Public Schools	72,000
• City of Grand Island	10,000


• Community Youth Council	8,000
• Swift & Co	5,000
• St. Francis Medical Center	5,000
• Principal Financial Group	5,000
• Central Nebraska Area Health Education Center	250
• Boys and Girls Town	250
• Central Community College	250
• Central District Health Department	250
• Central Nebraska Community Services	250
• Grand Island Chamber of Commerce	250
• Head Start	250
• Housing Development Corporation	250
• Heartland United Way	250
• Grand Island Independent	250
• Girls Scouts of America	150
• University of Nebraska at Kearney	250
• Nebraska Health and Human Services	250
• Trinity United Methodist Church	250
• First Presbyterian Church	250
• Vocational Rehabilitation	250
• Goodwill Industries	250

Without continued support from the City we are unable to meet the required match to receive grant dollars from NIFA. Discontinue of the NIFA dollars will result in the elimination of the Director's position and ability to continue to provide services in the targeted neighborhood.

Please find the enclosed application and budgetary documents for the Grand Island Multicultural Coalition request for funding. Thank you in advance for taking the time to consider our application. The Multicultural Coalition is grateful that the City of Grand Island recognizes its role in serving the new and established immigrants as well as low income population and to help them become productive and active members of the community.

As Grand Island recognizes and appreciates the contributions of the immigrant and minority population, the entire city would benefit. Acceptance of the immigrant population will be more forthcoming if some of the fear factors are appropriately addressed. The local economy and general social sense will flourish by helping newcomers grow and prosper.

If you need additional information, please do not hesitate to contact me.

Sincerely, 

Odalys Pérez
Director of the Grand Island Multicultural Coalition.



PO Box 938
Grand Island, NE 68802

May 5, 2006

Mr. David Springer
Finance Director, City of Grand Island
100 East 1st Street
Grand Island, NE 68801

Dear Mr. Springer:

The board of directors of the Central Nebraska Humane Society respectfully submits our City of Grand Island budget request in the amount of \$241,500.00 for Fiscal Year 2006-2007. The attached budget detail defines our current year and projected budget income and expenses.

CNHS continues to review and improve on our contract with the City for animal control. We stand firm that in the past year we have become more aware of the concerns of the public and have made great strides improving both our service to the community and the professional level at which we provide this much-utilized public benefit.

As CNHS nears our goal of a new facility to improve the quality of services we provide, we also continue to assess the long-term needs to fully serve the Grand Island population in a manner that reflects a humane, professional and legal treatment of both the citizens we serve and the animals that find themselves in our care.

Beyond our animal control service, CNHS also maintains the never-ending task of care and placement of companion animals. The board of directors has taken great strides in the past few years to increase the public awareness of CNHS and to bring to light the positive work we do. Through aggressive fund raising, outreach and education in the community, we have achieved a more respected role as a City partner and will continue this commitment.

The attached budget reflects our operating budget based on earned income and contractual income. It is vital that the contracted service is compensated at a fair and equal amount to the service we provide. As the demand for services grows, so do the expenses associated with animal control. I welcome your questions or concerns regarding this request. I can be reached at the Society at 385-5579.

Sincerely,

A handwritten signature in black ink, appearing to read "Bradley J. Driml". The signature is stylized and fluid.

Bradley J. Driml
Executive Director

Attachment

The purpose of the Central Nebraska Humane Society is to provide shelter to lost and homeless animals, to educate the community about the humane care and treatment of all animals, to advocate animal welfare, and to further the bond between people and animals.

May 8, 2006

Mr. David Springer
Finance Director
City of Grand Island
PO Box 1968
Grand Island, NE 68801

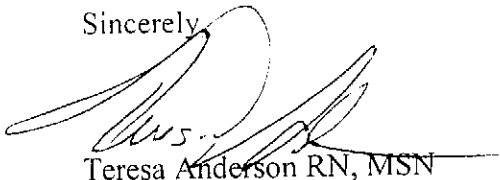
RE: 2006-07 BUDGET REQUEST

Dear Mr. Springer

The Board and Staff of CDHD are grateful to the city of Grand Island for its strong and ongoing support. We are proud and pleased to partner with the City of Grand Island in providing public health services to the residents of Grand Island. We continue to leverage local government funds for public health programming by actively seeking grant monies from various state and national private and government organizations.

- 1) The Central District Health Department (CDHD) respectfully requests support from the City of Grand Island in the amount of \$125,000.00 for the 2006-07 fiscal year. Please note the amount requested this year is \$10,000 less than requested in recent years.
- 2) Please refer to Jaye Monter, City Accountant for copy.
- 3) Please refer to Jaye Monter, City Accountant for copy.
- 4) Funds provided by the City of Grand Island will once again be utilized for a variety of public health services. During the next fiscal year, CDHD will continue to place a strong emphasis on developing and refining integrated community planning for a pandemic and/or other potential emergency and urgent health issues. This focus includes a strong emphasis on increasing capacity for disease surveillance and epidemiological follow-up. The recently completed comprehensive community assessment identified substance abuse, access to health care, and maternal child health as priority issues, for which initial community-based plans will be implemented in the near future. CDHD programming is culturally sensitive, and seeks to address the needs of the growing minority population in Grand Island. Additionally, CDHD will continue to provide base programs as outlined on the attached form.

Sincerely,



Teresa Anderson RN, MSN
Executive Director

Central District Health Department

"Your partner in building healthy communities."



voice: 308▪385-5095
fax: 308▪385-5079
info@cleancommunity.org
www.cleancommunity.org

205 North Wheeler ▪ Grand Island, Nebraska 68801

May 3, 2006

David Springer, Finance Director
City of Grand Island
P.O. Box 1968
Grand Island, NE 68802

RE: City of Grand Island Budget Request

The Grand Island Area Clean Community System is once again requesting \$20,000.00 for fiscal year 2006-2007.

Please find enclosed our city budget and financial information for budget years 2004-2005, 2005-2006 and 2006-2007.

We do not have an audit. The State of Nebraska audits our grants and we have a bank employee, a bookkeeper and a C.P.A. assisting our office with financial management. The Board of Directors for the Clean Community System controls our finances.

The requested city funds will be used for educational endeavors, recycling information for the public, clean-up events on Highway 281, organizing neighborhood cleanups, Household Hazardous Waste collections, utility bill inserts, electronic recycling, and a public hotline to answer environmental questions and concerns citizens have regarding recycling, cleanup and other environmental efforts.

Without city funds, the Grand Island Area Clean Community System would be greatly restricted in its ongoing effort to provide the aforementioned actions.

Sincerely,

A handwritten signature in cursive script that reads "Betty Curtis".

Betty Curtis, Executive Coordinator
Clean Community System

Enclosures