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# City of Grand Island



**Tuesday, July 19, 2005**  
**Study Session Packet**

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**City Council:**

**Carole Cornelius**  
**Peg Gilbert**  
**Joyce Haase**  
**Margaret Hornady**  
**Robert Meyer**  
**Mitchell Nickerson**  
**Don Pauly**  
**Jackie Pielstick**  
**Scott Walker**  
**Fred Whitesides**

**Mayor:**

**Jay Vavricek**

**City Administrator:**

**Gary Greer**

**City Clerk:**

**RaNae Edwards**

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**7:00:00 PM**  
**Council Chambers - City Hall**  
**100 East First Street**

**Call to Order**

**Invocation - Pastor Mike Reiners, Peace Lutheran Church, 4018 Zola Lane**

**Pledge of Allegiance**

**Roll Call**

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## **A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS**

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

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## **B - RESERVE TIME TO SPEAK ON AGENDA ITEMS**

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.

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## **MAYOR COMMUNICATION**

This is an opportunity for the Mayor to comment on current events, activities, and issues of interest to the community.



# City of Grand Island

Tuesday, July 19, 2005

Study Session

## Item -1

### Review of 2005-2006 Fee Schedule

Staff Contact: David Springer

# **Council Agenda Memo**

**From:** David Springer, Finance Director

**Meeting:** July 19, 2005

**Subject:** Review 2005-2006 Fee Schedule  
Review FTE Requests  
Review Funding for Outside Agencies

**Item #'s:** No. 1, 2, and 3

**Presenter(s):** David Springer, Finance Director

## **Background**

There has already been a great deal of work expended on the City budget preparation prior to reaching this first introduction to the Council. We began in March with goals established at the Council Retreat. Department Directors submitted their budgets in detail in May for review by City Administration. The many capital projects in our plans and the upward push of operating expenses make efficiencies and conservation of resources more important than ever before. To date, the budget process has entailed:

- \* Departments reviewed their current year expenditures and submitted their 2005-2006 budget requests.
- \* Outside Agencies were contacted to submit their requests for next year.
- \* Requests were reviewed with each department by City Administration.
- \* A reduction of 3% from this year's spending projections was asked by City Administration, resulting in over a half million in cuts for fiscal 2004-2005.
- \* Budgets for next year were adjusted to promote efficiencies and capital projects were pared down to only those committed for to reach a manageable level of appropriations.
- \* The Business Improvement Districts, CRA and Solid Waste Agency boards approved their budgets for review by Council.
- \* The Finance Department has computed and compiled all information to complete the budget.

## **Discussion**

The July 19<sup>th</sup> meeting commences the first steps in approving the City's 2005-06 budget. This evening, our intent is to review the following information which is attached:

- User fee schedule.
- Personnel FTE (Full Time Equivalent) request schedule.
- Outside Agency requests.

The Council is asked to review each of these and ask any questions that will clarify the information. Outside Agencies have been notified of this meeting but no presentation has been requested, as their submittals are fairly detailed. City Administration recommendations for funding are included for guidance.

As a precursor to the entire city budget, the City Administrator's Budget Transmittal Letter is included. This should allow for a comprehensive view of the upcoming budget and provide indications of the budget direction.

## **Recommendation**

City Administration recommends that the City Council review all information and discuss related issues to allow for later determination at the July 26, regular Council Meeting. Any recommended adjustments should be indicated for preparation of the final budget.

Honorable Mayor and City Council,

July 5, 2005

The City of Grand Island Management Team is honored to present the 2005-06 budget. This year's budget has been very difficult due to the demands associated with a growing, changing community. There are many exciting projects going on that the City of Grand Island is financially supporting. Projects such as the Heartland Events Center, Economic Development program, South Locust Interstate Connection project and Heartland Public Shooting Park are examples of community investments that will provide long term prosperity for all citizens and businesses.

Growing communities create special challenges for municipal governments. To create a successful budget there is a great need to focus and prioritize on goals and objectives. In times of prosperity many opportunities can emerge. City government must sort out all of the new opportunities, choose which provide the best return on investment and balance them with existing initiatives. In preparing the budget City Administration has attempted to accomplish a conservative fiscal plan that will increase efficiency and effectiveness across the board.

2005-06 will be a year which will see the implementation of ongoing projects that have been planned for the community. Construction of Fire Station #1, the Public Safety Center and expansion of the Library are emphasized as the top priorities. Additionally, the continued development of the Heartland Public Shooting Park, L.E. Ray Lake, Stolley Park Arboretum, Hike/ Bike Trail expansion, Locust Street Interstate Connection, Household Hazardous Waste Facility and National Guard Helicopter Facility will continue as priorities.

The most significant new initiative in the budget regards the development of a comprehensive storm water program. This is, in part, response to regulatory requirements and efforts to react to deficiencies identified during the May 11, 2005 flood. The City has programmed funds to hire a storm water technician, prepare a storm water master plan and to complete projects to mitigate storm water problems. Additionally, the Prairie/Silver/Moore's Creek Flood Control project will be continued with the Central Platte Natural Resources District, Hall County and Merrick County.

Overall, it appears that the financial health of Grand Island will be strong for the next year. Focusing on current projects and prioritizing spending in this year's budget has allowed the city to hold the line on the tax rate while still responding to growth. Moving forward, it will be critical to allocate resources in the most efficient and effective way to assure continued financial health.

Following are summary sections geared to provide an understanding of the priorities of the budget along with highlights of the fiscal plan.

## **Fiscal Summary**

The total 2005-06 budget is projected to be \$125,462,850. This is \$7,201,376 or 6.1% more than was proposed (\$118,261,474) in the 2004-05 budget. Following is a summary of the budget for each of the fund groups contained in the 2004-05:

General Fund	\$ 32,341,346
Permanent Funds	\$ 0
Special Revenue Funds	\$ 3,921,977
Debt Service Fund	\$ 1,499,089
Capital Projects Fund	\$ 14,002,753
Special Assessments Fund	\$ 0
Enterprise Funds	\$ 61,480,448
Internal Service Fund	\$ 9,745,942
Agency Fund	\$ 562,800
Trust Fund	\$ 1,908,495

## **Property Taxes**

The proposed property tax requirement for the 2005-06 budget year is \$5,070,000 or 7.7 % more than the 2004-05 requirement of \$4,708,194. The City of Grand Island tentative certified valuation for 2005 is \$2,028,000,000; therefore, the property tax levy for the 2005-06 budget year is \$.25 per \$100 of valuation. The property tax levy is proposed to be the same as it was in 2004-05.

## **User Fees**

A great deal of scrutiny has taken place on User Fees to assure proper revenue for the Departments that collect fees for their services. In reviewing the various fee based departments some deficiencies were identified and are addressed in the 2005-06 budget. There are adjustments to fees planned to offset increased cost of operation, regulation, and demand regarding the golf course, police, ambulance, cemetery, aquatics, planning, wastewater, and utility service activities.

## **Compensation, Benefits, and Staffing**

### **Compensation**

In order to keep salaries competitive, comparable and in accordance with agreed upon contracts the following salary adjustments are included in the 2005-06 budget:

Non-union employees	3 %	
IBEW	3 %	
FOP	4.7 %	
AFSCME	2.5 - 3%	approximately
IAFF	4.5%	approximately

## Benefits

There is one notable change in benefits for Non-union city employees and several measures are being taken to react to rising health insurance costs for all employees.

- The budget includes an increase in the contribution to the Non-union employee's HRA/VEBA account from \$17 per pay period to \$20 per pay period.
- The following changes to the City Health Insurance Plan are proposed:

The total premium is being increased by 7%.

Employees are being asked to pay a higher percentage of the premium cost for health insurance. Proposed is increasing the amount the employee pays from 8% for single coverage and 12% for all other levels of coverage to 10% for single coverage and 13% for all other levels of coverage.

Deductibles are being proposed to increase from 150/300 to 200/400 and the maximum out-of-pocket is proposed to increase from 800/1600 to 1000/2000.

The chiropractic limit is proposed to increase from \$500 per year to \$750 per year and sets the office copay at \$25.

A lifetime limit is proposed on bariatric (gastric bypass) surgery to \$10,000.

In order to streamline the process for appeals the insurance company will assume the duties of claim fiduciary.

## Staffing

It was the attempt of City Administration to only allow changes in personnel when they were overwhelmingly justified, responded to Federal/State mandates, enhanced efficiency or were connected to a revenue stream. After reviewing all positions of the City there will be a 4.695 increase in FTE's for the 2005-06 budget year. Following are the key position changes included in the 2005-06 budget by department:

### Finance/ IT Department

A reduction of one position (Accounting Clerk) is proposed in the Finance Department due to efficiencies associated with the implementation of the Cities computer system.



### **Building Inspection Department**

One (1) Plans Examiner is included in the Building Department to keep up with the extensive work load and to provide better service to developers/contractors. Revenue from building permits is projected to far exceed the cost for this position.

### **Parks & Recreation Department**

One (1) part-time position is included to assist at the Heartland Shooting Park. This position will help with administrative functions, customer support and event coordination. Revenues from the Shooting Park are projected to pay for this position.

### **Sewer Department**

Two (2) Maintenance Workers and 1.195 seasonal workers are included in the Sewer Department to meet the demands of new processes at the treatment plant which will create greater efficiency, effectiveness and fewer odors. These positions will also allow for more hours being spent on sewer maintenance. Sewer revenues are proposed to cover the costs of the new positions.

### **Public Works Department**

One (1) Storm Water Technician is proposed in the Public Works Department to respond to new storm water regulations promulgated by the State and Federal Government and to assist in the improved management of the storm water system.

### **Cash Balance**

It is extremely important to maintain cash balances in the City Budget to assure cash flow strength, promote prudent spending and to have adequate reserves in case of an emergency. Grand Island's conservative approach to budgeting and spending has allowed for proper levels of cash balance over the last decade. The 2005-06 budget again includes \$30,245,913 in cash balance in all funds and \$5,385,607 in the general fund. The budgeted cash balance in 2004-05 was \$32,466,256 for all funds and \$6,021,086 for the General Fund. Strong economic conditions and conservative spending should allow the City to maintain an appropriate level of contingency.

### **Notable Projects/Expenditures**

Following is a list of Notable Projects/Expenditures that have been included in the 2005-06 budget:

#### **General Fund**

- \$750,000 is included to fund economic development activities as determined by the Cities LB 840 plan.
- Bond payments for the Heartland Events Center are included in the amount of \$587,000.
- \$829,572 is included to fund the lease payments for the Library expansion project
- 1 unmarked (\$18,000) and six marked (\$150,000) police vehicles along with 2 police motorcycles (\$31,000) are included to replace aging units.
- \$180,513 is included in the Police Department budget to continue to contract with the County for use of the computerized law enforcement management system.
- A maintenance building (\$18,000) and a lawn tractor (\$17,000) included for the City Hall Maintenance division.
- Replacement of two fire station roofs (\$46,000) and one ambulance (\$165,000) is included in the Fire/Ambulance Services budget.
- A replacement vehicle (\$16,500) is included in the Engineering budget.
- The Street Department budget includes a replacement front-end loader (\$98,000), two pickup trucks (\$28,000); a 10 cubic yard dump truck (\$64,600); and a flat bed truck with spreader box (\$55,300).
- The Library will continue the automation system enhancement program for \$35,000.
- The Building Inspection department will replace a vehicle for \$18,000.
- The Parks Department plans to purchase playground equipment (\$25,000) and replace two pickups (\$34,000).
- The Cemetery will replace a mower for \$20,000.
- The Heartland Shooting Park budget includes \$25,000 for a 4-wheel drive pickup.

### **Capital Improvement Fund**

- \$4,098,853 is included in this year's budget for the initial construction costs for the Public Safety Center.
- The total cost for the construction of Fire Station #1 (\$2,000,000) and the land cost for the Fire Training Facility (\$573,900) is included.
- The Street Department is budgeting for concrete ditch lining projects (\$50,000); major drainage projects (\$150,000), and the Capital Avenue project (\$2,570,000) of which \$1,616,250 is reimbursable.
- A traffic signal near the Public Safety Facility is planned for \$180,000.
- There are several street related projects in the budget. They include; South Locust bridges 4125R, \$1,095,000; 4120R, \$1,060,000; engineering and annual paving projects, \$500,000. \$50,000 is included for annual sidewalk projects.
- The continued funding of the CAAP land development project is included for \$250,000; \$525,000, including \$400,000 from the State of Nebraska, for Hike/Bike trails, \$50,000 for the Stolley Park Arboretum, and \$50,000 to update L. E. Ray Lake property.

### **Enterprise Funds**

- The Solid Waste Department is including a wheel loader (\$230,000); compost turner (\$25,000); transfer trailer (\$70,000); semi-trailer (\$85,000) and a 4 X 4 pickup (\$30,000).
- The Electric Department will upgrade the 115 kV transmission line to accommodate the CXT plant expansion (\$700,000); replace a pickup at Burdick Station (\$20,000); two bucket trucks (\$350,000); overhaul the coal dozer/locomotive along with a front-end loader (\$125,000).
- Transformer installation for substations E (north of the Swift facility) and F (north of Menard's) are planned for a cost of \$1,300,000.
- The water department includes \$52,150 for cost sharing for a well field hydrologic study; \$30,000 for a used 10 yard dump truck; and \$370,000 to extend a water main from Skypark Road to the new National Guard Helicopter facility.
- The Sewer Department plans to purchase a loader, (\$324,000); building additions for buildings 6 & 2 (\$330,000); a compost spreader (\$35,000); two replacement pickups (\$60,000) and a dump box for a truck (\$35,000).

### **Special Revenue Funds**

- The Enhanced 911 Communications department budget includes \$140,000 for a new telephone system to replace the current outdated equipment.

### **Acknowledgments**

A great deal of time and hard work has gone into the construction of the 2005-06 budget. Special thanks go to David Springer, Finance Director for his undying effort to present a professional budget. Jaye Monter, Senior Accountant and Yolanda Rayburn, Senior Accounting Clerk were very dedicated in their efforts to assist Mr. Springer. Paul Briseno, Assistant to the City Administrator served as an outstanding budget analyst. The City Directors should also be complimented for their hard work, conservative and pragmatic approach to creating their budgets. Although the challenges were great to bring in an effective and efficient budget the Directors focused their efforts and were committed to the fiscal goals of the City.

Finally, City Administration would like to thank the Mayor and City Council for their policy direction and support. We look forward to working together for another successful year on behalf of the Citizens of Grand Island.

Respectfully Submitted,  
City of Grand Island

Gary D. Greer  
City Administrator

<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>BUILDING DEPARTMENT</b>				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1,000 - 1,600	24.00	24.00	25.00	
1,601 - 1,700	26.00	26.00	27.00	
1,701 - 1,800	30.00	30.00	31.00	
1,800 - 1,900	33.00	33.00	34.00	
1,901 - 2,000	35.00	35.00	36.00	
2,001 - 25,000				
For the first 2,000	35.00	35.00	36.00	
For each additional 1,000 or fraction, to and including 25,000	35.00 plus 6.30	35.00 plus 6.30	36.00 plus 6.40	
25,001 - 50,000				
For the first 25,000	179.90	179.90	183.20	
For each additional 1,000 or fraction, to and including 50,000	179.90 plus 4.80	179.90 plus 4.80	183.20 plus 4.90	
50,001 - 100,000				
For the first 50,000	299.90	299.90	305.70	
For each additional 1,000 or fraction, to and including 100,000	3.40	3.40	3.50	
100,001 and up				
For the first 100,000	469.90	469.90	480.70	
For each additional 1,000 or fraction	3.00	3.00	3.10	
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	
Inspections outside of normal business hours	45.00	45.00	45.00	
Reinspection Fee	45.00	45.00	45.00	
Inspection for which no fee is specifically indicated	45.00	45.00	45.00	
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one-half hour)	45.00	45.00	45.00	
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Electrical Contractors License issued between January 1 and June 30	165.00	165.00	165.00	
Electrical Contractors License issued between July 1 and December 31	115.00	115.00	115.00	
Electrical Contractors Consecutive Renewal	65.00	65.00	65.00	
Master and Journeyman Electric (annual)	10.00/card	10.00/card	10.00/card	
Master and Journeyman Gas (annual)	10.00/card	10.00/card	10.00/card	
Contracting Gas Fitters License issued between January 1 and June 30	165.00	165.00	165.00	
Contracting Gas Fitters License issued between July 1 and December 31	115.00	115.00	115.00	
Contracting Gas Fitters Consecutive Renewal	65.00	65.00	65.00	
Contracting Plumber License issued between January 1 and June 30	165.00	165.00	165.00	
Contracting Plumber License issued between July 1 and December 31	115.00	115.00	115.00	
Contracting Plumber, consecutive renewal	65.00	65.00	65.00	
Master and Journeyman Plumbing (annual)	10.00/card	10.00/card	10.00/card	
Water Cond. Contractors License issued between January 1 and June 30	165.00	165.00	165.00	
Water Cond. Contractors License issued between July 1 and December 31	115.00	115.00	115.00	
Water Cond. Contractors Consecutive Renewals	65.00	65.00	65.00	

<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Annual Fee for water conditioning installers	10.00	10.00	10.00	
Contracting Sign Hanger License issued between January 1 and June 30	165.00	165.00	165.00	
Contracting Sign Hanger License issued between July 1 and December 31	115.00	115.00	115.00	
Contracting Sign Hanger Consecutive renewals	65.00	65.00	65.00	
Community Meeting Room Rental Fee First 4 hours	50.00	50.00	50.00	
Community Meeting Room Rental Fee each additional hour	5.00	5.00	5.00	
Council Chambers Rental Fee First 4 hours	50.00	50.00	50.00	
Council Chambers Rental Fee each additional hour	5.00	5.00	5.00	
Kitchen Rental (per month)	N/A	N/A	N/A	
Building Mover License issued between January 1 and June 30	165.00	165.00	165.00	
Building Mover License issued between July 1 and December 31	115.00	115.00	115.00	
Building Mover Consecutive Renewal	65.00	65.00	65.00	
Demolition License issued between January 1 and June 30	165.00	165.00	165.00	
Demolition License issued between July 1 and December 31	115.00	115.00	115.00	
Demolition Consecutive Renewal	65.00	65.00	65.00	
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	25.00	25.00	25.00	
Park with Facilities for 4 - 15 Mobile Homes	50.00	50.00	50.00	
Park with Facilities for 16 - 25 Mobile Homes	75.00	75.00	75.00	
Park with Facilities for 26 - 50 Mobile Homes	100.00	100.00	100.00	
Park with Facilities for 51 - 100 Mobile Homes	125.00	125.00	125.00	
Park with Facilities for over 100 Mobile Homes	175.00	175.00	175.00	
Mobile Sign Permit Fee for Special Event	100.00	100.00	100.00	
Mobile Sign Permit Fee for 45 days	65.00	65.00	65.00	
Temporary Buildings	65.00	65.00	65.00	
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	50.00	
License Agreement	100.00	100.00	100.00	
Denial of application for license agreement	50.00	50.00	50.00	
<b>Administration</b>				
Board of Adjustment Prior to Construction	80.00	80.00	80.00	
Board of Adjustment After Construction/No Building Permit	235.00	235.00	235.00	
Board of Adjustment After Construction/Not Conform	400.00	400.00	400.00	
Conditional Use Permit	155.00	155.00	155.00	
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	190.00	200.00	200.00	
Haulers Permit (annual) Refuse	60.00	65.00	65.00	
Pawnbroker License (annual)	63.00	65.00	65.00	
Liquor Licenses - Occupational Tax (annual)				
Class A Retail beer, on sale	200.00	200.00	200.00	
Class B Retail beer, off sale	50.00	50.00	50.00	
Class C Retail liquor, on/off sale	500.00	500.00	500.00	
Class D Retail liquor/beer, off sale	300.00	300.00	300.00	
Class D1 Retail liquor/beer, off sale within zoning jurisdiction			300.00	
Class H Non-profit organization	400.00	400.00	400.00	
Class I Retail liquor, on sale	400.00	400.00	400.00	
Class J Retail beer/wine, on sale	450.00	450.00	450.00	
Class K Retail wine, off sale	250.00	250.00	250.00	
Special Designated Liquor License			20.00	
Class L Brew Pub			500.00	
Class W Beer distributor	250.00	250.00	250.00	

<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Class X Alcoholic liquor distributor, except beer	500.00	500.00	500.00	
Liquor License - School Fees (annual)				
Class A Retail beer, on sale	100.00	100.00	100.00	
Class B Retail beer, off sale	25.00	25.00	25.00	
Class C Retail liquor, on/off sale	250.00	250.00	250.00	
Class H Non-profit organization	200.00	200.00	200.00	
Class I Retail liquor, on sale	200.00	200.00	200.00	
Class J Retail beer/wine, on sale	255.00	255.00	255.00	
Class K Retail wine, off sale	125.00	125.00	125.00	
Advertisement Fee For All Liquor License Applications	9.00	9.00	9.00	
Application fee for Request to Vacate Easement	75.00	75.00	75.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	
Kitchen Rental (per month)	10.00	10.00	10.00	
Taxi Driver Permit (annual)	20.00	25.00	25.00	
Taxi Cab	40.00	45.00	45.00	
Additional Cab	10.00	10.00	10.00	
Bingo Permit (annual)*	10.00*	10.00*	10.00*	
*Fees regulated by State of Nebraska				
<b>COMMUNITY PROJECTS</b>				
Audio Tapes (per tape) (GITV)	10.00	10.00	10.00	
Video Tapes (per tape) (GITV)	25.00	25.00	25.00	
Special Employer/Employee Parking Permit	15.00	15.00	15.00	
Downtown Parking Stalls (hourly)	5.00	5.00	5.00	
Handicapped Parking Permit*	0.00	0.00	0.00	
Sidewalk Vending Carts	50.00	50.00	50.00	
Sidewalk Café Permit	100.00	100.00	100.00	
<b>EMERGENCY MANAGEMENT</b>				
Alarm Registration Fee (yearly)	95.00	95.00	97.50	
Digital Alarm Monitoring Fee (yearly-registration fee included)	212.00	212.00	218.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	365.00	365.00	375.00	
Alarm Central Service Fee (yearly)	145.00	145.00	149.00	
False Alarms (each)	100.00	100.00	103.00	
Audio Tapes (per tape, includes search costs)	25.00	25.00	25.75	
Video Alarm Monitor	1,500.00	1,500.00	1545.00	
Emergency Medical Dispatch Protocol included in billing	35.00	35.00	36.05	

<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>FIRE DEPARTMENT FEES</b>				
Mask Inspection (each time) Annual	20.00 plus parts	40.00 plus parts	40.00 plus parts	
Mask Inspection (each time) Three Years	25.00 plus parts	50.00 plus parts	50.00 plus parts	
Recharge Air Cylinders	N/A	N/A	N/A	
Copy of Fire Report	10.00	10.00	10.00	
CPR Class New (each person)	30.00	30.00	30.00	
CPR BLS Health Care Provider New (\$40.00/person, increments of 6 people) Books are \$13.00/person		\$240.00/6 people, plus books	\$240.00/6 people, plus books	
CPR Class Recertification (each time)	20.00	20.00	20.00	
CPR Class Recertification (\$25.00/person, increments of 6 people) Books are \$13.00 each		\$150.00/6 people, plus books	\$150.00/6 people, plus books	
HeartSaver AED (\$25.00/person, increments of 6 people) Books are \$13.00		\$125.00/6 people, plus books	\$125.00/6 people, plus books	
HeartSaver CPR: All ages (\$35.00/person, increments of 6 people) Books are \$10.00 each		\$210.00/6 people, plus books	\$210.00/6 people, plus books	
HeartSaver CPR: Adults (\$20.00/person, increments of 6 people) Books are \$10.00 each		\$120.00/6 people, plus books	\$120.00/6 people, plus books	
HeartSaver CPR: Infant/child (\$20.00/person, increments of 6 people) Books are \$10.00 each		\$120.00/6 people, plus books	\$120.00/6 people, plus books	
CPR for Family/Friends: All ages (\$25.00/person, increments of 6 people) Books are \$10.00/6 people		\$150.00/6 people, plus books	\$150.00/6 people, plus books	
CPR for Family/Friends: Adult (\$20.00/person, increments of 6 people) Books are \$10.00/6 people		\$120.00/6 people, plus books	\$120.00/6 people, plus books	
CPR for Family/Friends: Infant/child (\$20.00/person, increments of 6 people) Books are \$10.00/6 people		\$120.00/6 people, plus books	\$120.00/6 people, plus books	
HeartSaver Facts (CPR/First Aid) (\$40.00/person, increments of 6 people) Books are \$27.00		\$240.00/6 people, plus books	\$240.00/6 people, plus books	
CPR/AED	20.00			
Temporary Structures				
Tents over 200 sq ft	30.00	N/A	N/A	
Canopies over 400 sq ft	30.00	N/A	N/A	
Child Care Inspection*				
Consultation	15.00	15.00	15.00	
0 - 8 people	30.00	30.00	30.00	40.00
9 - 12 people	40.00	40.00	40.00	50.00
13 + people	50.00	75.00	75.00	75.00
Liquor Inspection (each)*				
Consumption	50.00	50.00	50.00	75.00
Non-consumption	30.00	30.00	30.00	50.00
Nursing Home, Health Care (each)*	50.00	75.00	75.00	

<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Hospital (each inspection)*	50.00	100.00	100.00	150.00
Foster Care Homes*	15.00	30.00	30.00	
FLST Installation (each installation)*	50.00	50.00	50.00	
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	
Alarm System Reriew		50.00	50.00	
Sprinkler System Review		\$50.00/Riser + \$25.00 over 10 heads	\$50.00/Riser + \$25.00 over 10 heads	
Hood System Review		30.00	30.00	
Suppression System (other)		30.00	30.00	
Fireworks Permit ** used to be under Administration**			200.00	
*Fees regulated by State of Nebraska				
<b>AMBULANCE DIVISION</b>				
Per call BLS (Basic Life Support) for non-emergency transportation, one way, <b>12.00 per mile</b>	225.00	240.00	250.00	285.00
Per call for BLS emergency transportation, plus mileage, one way. <b>12.00 per mile</b>	400.00	420.00	440.00	485.00
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, <b>12.00 per mile</b>	475.00	500.00	525.00	545.00
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. <b>12.00 per mile</b>	500.00	525.00	550.00	680.00
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. <b>12.00 per mile</b>	575.00	605.00	635.00	670.00
Per call for ALS emergency service when patient is not transported by some service is rendered; (plus supplies)	170.00	225.00	235.00	255.00
Additional Attendant	170.00	120.00	125.00	100.00
Specialty Care Transport	325.00	570.00	570.00	
Mileage Fee, per patient mile	8.50	11.00	11.50	12.00
Standby Ambulance Service	25.00		\$75.00/hr	
Paramedic Intercept	475.00	500.00	500.00	520.00
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.				
<b>PARAMEDIC SERVICE RATES</b>				
Oxygen	30.00	36.00	38.00	45.00
O.B. Kits	15.00	15.00	15.00	
Medical Anti-Shock Trousers	30.00	30.00	30.00	0.00
Splints (air and/or hare traction)	15.00	20.00	20.00	
Spinal Immobilization	30.00	40.00	40.00	75.00
Nitronox	25.00			
Thumper	50.00	60.00	60.00	0.00
Thoracic Pacing	80.00	100.00	100.00	0.00
Advanced Airway				115.00
IV1 (if single IV is started)				45.00
IV2 (multiple IV's started)				72.00
Bandages				10.00
Combo Pad				40.00



<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>HUMANE SOCIETY</b>				
Pet License Fee - Un-neutered/un-spayed	18.00	18.00	18.00	
Pet License Fee - Neutered/Spayed	8.00	8.00	8.00	
Pet License Fee - Wild Animal	7.50	7.50	7.50	
Pet License Delinquent Fee	10.00	10.00	10.00	
Impoundment Fee	15.00 + cost of animal care	15.00 + cost of animal care	15.00 + cost of animal care	
Impoundment Fee - 1st Offense*		25.00	25.00	
Impoundment Fee - 2nd Offense*		50.00	50.00	
Impoundment Fee - 3rd Offense*		75.00	75.00	
Impoundment Fee - 4th Offense*		100.00	100.00	
*Impoundment includes a per day boarding fee				
Boarding Fee - Impoundment		10.00/day	10.00/day	
Boarding Fee - Rabies observation		15.00/day	15.00/day	
Adoptions: Un-nuetered/unspayed				
Dogs & Puppies		85.00	85.00	
Cats & Kittens		75.00	75.00	
Adoptions: Nuetered/spayed				
Dogs		55.00	55.00	
Cats & Kittens		45.00	45.00	
Pickup and disposal of dead animals at owner's request		12.00	12.00	
Removal of wildlife from the home, garage or yard at home owner's request				
During business hours		10.00	10.00	
After regular business hours		15.00	15.00	
(No charge for removing skunks or bats)				
<b>LIBRARY</b>				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")		0.20	0.20	
Photocopy/Computer Print (color, 8 1/2"x11")		0.70	0.70	
Photocopy/Computer Print (color, 8 1/2"x14")		1.00	1.00	
Photocopy/Computer Print (color, 11"x17")		1.50	1.50	
Microform Reader-printer copy	0.40	0.40	0.40	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	
FAX Services				
Outgoing	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25	
Incoming	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00	
Non-Resident Annual Card Fee	0.00	0.00	0.00	
Computer use for work processing, database, spreadsheet applications	0.00	0.00	0.00	
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
<b>PARKS AND RECREATION DEPARTMENT</b>				
<b>CEMETERY DIVISION</b>				
Open/Close Grave (per burial) **oversize vault - add \$150.00**				
Adult	450.00	450.00	450.00	
Child	125.00	125.00	125.00	
Ashes	100.00	100.00	100.00	
After 4:00 pm Monday - Saturday (must leave gravesite by 4:30)				
Adult	600.00	600.00	600.00	
Child	175.00	175.00	175.00	
Ashes	150.00	150.00	150.00	
Sunday & Holiday Open/Close (per burial)				
Adult	650.00	650.00	700.00	
Child	200.00	200.00	250.00	
Ashes	175.00	175.00	200.00	
Disinternment				
Adult	600.00	600.00	700.00	
Child	175.00	175.00	200.00	
Cremation	150.00	150.00	175.00	
Tent/Equipment Use for Service (each use)	125.00	125.00	150.00	
Burial Space				
One	450.00	450.00	450.00	
Two	900.00	900.00	900.00	
One-Half Lot (4 or 5 spaces)	1800.00	1800.00	1800.00	
Full Lot (8 or 10 spaces)	3600.00	3600.00	3600.00	
Babyland	100.00	100.00	100.00	
Transfer Deed (each new deed)	20.00	20.00	25.00	
House Rental - 3168 Stolley Park Rd/per month	150.00	160.00	160.00	
<b>RECREATION DIVISION</b>				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Playground Equipment Rental (daily)	Eliminated	Eliminated	Eliminated	
Volleyball Equipment Rental (daily)	Eliminated	Eliminated	Eliminated	
Bleacher Rental (daily)	30.00	30.00	Eliminated	
Volleyball Program (per game)				
League Play - Per Team***	16.00	16.00	16.00	
Basketball Program (per game)				
League Play - Per Team***	22.00	22.00	22.00	
League A - Per Team***				
League B - Per Team***				
League C - Per Team***				
Flag Football Program (per game)				
League Play - Per Team***	30.00	30.00	30.00	
Playground Program (per session)				
Fee per Child	Free	Free	Free	
***Volleyball, Basketball and Flag Football program fees determined by the number of teams signed up to play.				

<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Lifeguard Training	85.00	85.00	85.00	
Lifeguard Instructor Training	85.00	85.00	85.00	
Water Safety Instructor Training	85.00	85.00	85.00	
Lifeguard Refresher Course	25.00	25.00	25.00	
Guard Start	45.00	45.00	45.00	
Professional CPR Training	40.00	40.00	40.00	
Professional CPR Recertification	25.00	25.00	25.00	
<b>AQUATICS</b>				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
<b>Lincoln Pool</b>				
Daily Fees - 4 & under w/paying adult	Free	Free	Free	
Daily Fees - 5 to 15	2.25	2.25	2.25	
Daily Fees - 16 to 54	3.25	3.25	3.25	
Daily Fees - 55 & Over	2.25	2.25	2.25	
Pool Rental	55.00/hr	65.00/hr	65.00/hr	
<b>Season Passes</b>				
Children 5 - 15	30.00	30.00	30.00	
Adults 16 to 54	40.00	40.00	40.00	
Adults 55 and over	30.00	30.00	30.00	
Husband or Wife and Family	75.00	75.00	75.00	
Family	100.00	100.00	100.00	
Lincoln Swimming Lessons per person/per session	16.00	18.00	18.00	
<b>WATER PARK</b>				
Locker Rental	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	
Inner Tube Rental - Single	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	
<b>Daily Fees</b>				
Children 4 & under w/paying adult	Free	Free	Free	
Children 5 to 15	4.25	4.25	4.50	4.75
Adults 16 to 54	5.25	5.25	5.50	5.75
Adults 55 and over	4.25	4.25	4.50	4.75
Twilight Fee after 7:00 pm	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	
Family One Day Pass (Family includes two adults and up to four children)	18.00	18.00	19.00	20.00
<b>Season Passes</b>				
Children 5 to 15	60.00	60.00	65.00	
Adults 16 to 54	70.00	70.00	75.00	
Adults 55 and over	60.00	60.00	65.00	
Husband or Wife and Family	130.00	130.00	140.00	
Family	160.00	160.00	170.00	
Replace Season Pass	5.00	5.00	5.00	
<b>Group Fees - Age Group</b>				
10-29 people 5 to 15	4.00	4.00	4.25	4.50
10-29 people 16 to 54	5.00	5.00	5.25	5.50

Proposed Fee Schedule for 2006					
Name		2003	2004	2005	2006
10-29 people	55 and over	4.00	4.00	4.25	4.50
30-59 people	5 to 15	3.75	3.75	4.00	4.25
30-59 people	16 to 54	4.75	4.75	5.00	5.25
30-59 people	55 and over	3.75	3.75	4.00	4.25
60+ people	5 to 15	3.50	3.50	3.75	4.00
60+ people	16 to 54	4.50	4.50	4.75	5.00
60+ people	55 and over	3.50	3.50	3.75	4.00
Pool Rental		300.00/1 hr, includes the use of inner tubes	300.00/1 hr, includes the use of inner tubes	325.00/1hr, includes the use of inner tubes	350.00/1 hr, includes the use of inner tubes
Swimming Lessons		16.00 per session	18.00 per session	18.00 per session	
<b>GOLF COURSE</b>					
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.					
Weekday Golfing					
9 holes		9.00	9.50	10.50	11.55
18 holes		12.00	12.50	13.50	14.55
Weekend/Holiday Golfing					
9 holes		11.00	11.50	12.75	14.00
18 holes		14.00	14.50	15.75	17.00
Passes (annual)					
Adult Seven Day		395.00	415.00	450.00	495.00
Additional Family Member		170.00	180.00	200.00	220.00
Family Pass		565.00	595.00	650.00	715.00
Adult Five Day Pass (Mon-Fri only)		290.00	305.00	335.00	365.00
Junior Pass (age 18 & under, excludes holidays and weekends)		225.00	235.00	260.00	285.00
Senior Pass (age 55 & older, excludes holidays and weekends)		225.00	235.00	260.00	285.00
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)		1.41	1.41	1.87	
Cart Rental					
9 holes		N/A	N/A	N/A	
18 holes		N/A	N/A	N/A	
9 holes, two riders		14.00	14.00	14.00	
18 holes, two riders		22.00	22.00	22.00	
9 holes, one rider		7.00	7.00	7.00	
18 holes, one rider		11.00	11.00	11.00	
Can of Beer		2.00	2.00	2.25	
<b>Group Fees</b>					
25 - Rounds		287.50	287.50	287.50	316.25
50 - Rounds		550.00	550.00	550.00	605.00
100 - Rounds		1050.00	1050.00	1050.00	1155.00
200 - Rounds		2000.00	2000.00	2000.00	2200.00

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
<b>PLANNING DEPARTMENT</b>				
Zoning				
Zoning Map Amendment: Grand Island	255.00	275.00	300.00	
Zoning Map Amendment: Hall County	255.00	275.00	300.00	
Zoning Map Amendment: Villages	255.00	275.00	300.00	
Ordinance Amendment	200.00	225.00	275.00	
CD, RD, TD Rezoning, Grand Island	475.00	500.00	500.00	
P.U. D. Rezoning, Hall County (4 or less lots)	200.00	225.00	225.00	
P.U. D. Rezoning, Hall County (5 or more lots)	325.00 plus 10.00/lot	325.00 plus 10.00/lot	325.00 plus 10.00/lot	
Subdivisions				
Preliminary Plat	325.00 plus 10.00/lot	325.00 plus 10.00/lot	325.00 plus 10.00/lot	
Final Plat - Administrative Approval				
Within Grand Island City Limits	25.00	25.00	25.00	
Addition to Grand Island	25.00	25.00	25.00	
Alda & Doniphan	25.00	25.00	25.00	
Final Plat				
Within Grand Island City Limits	250.00	250.00	275.00	
Addition to Grand Island	250.00	250.00	275.00	
2 mile Grand Island limit	250.00	250.00	275.00	
Elsewhere in Hall County	145.00	145.00	175.00	
One lot in Grand Island	250.00	250.00	275.00	
Vacation of Plat	145.00	145.00	175.00	
Lots more that 10 acres				
Within Grand Island City Limits	250.00	250.00	275.00	
Additions to Grand Island	250.00	250.00	275.00	
2 mile Grand Island limit	250.00	250.00	275.00	
Comprehensive Plan				
Map Amendment	255.00	275.00	300.00	
Text Amendment	200.00	200.00	275.00	
Publications				
Grand Island Street Directory	5.00	5.00	10.00	
Comprehensive Plan				
Grand Island	Loan Basis	75.00	75.00	
Other Municipalities	Loan Basis	50.00	50.00	
Zoning Ordinances				
Grand Island	10.00	15.00	15.00	
Other Municipalities	5.00	10.00	10.00	
Subdivision regulations				
Grand Island	10.00	15.00	15.00	
Other Municipalities	5.00	10.00	10.00	
Grand Island				
800 Scale Zoning Map Unassembled	100.00	100.00	100.00	
Generalized Zoning Map	35.00	35.00	35.00	
Future Land Use Map	35.00	35.00	35.00	
Grand Island Street Map	5.00	10.00	10.00	
Hall County				
Zoning Map Generalized	20.00	20.00	20.00	
Zoning Map 2" = 1 mile	40.00	40.00	40.00	
Road Map	5.00	10.00	10.00	
Wood River, Cairo, Doniphan, Alda				
Basemap	5.00	5.00	5.00	
Zoning Map	25.00	25.00	25.00	

<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Other Maps				
School District Maps	25.00	25.00	25.00	
Election District Maps	25.00	25.00	25.00	
Fire District Maps	25.00	25.00	25.00	
Custom Printed Maps	7.50/sq foot in	8.50/sq foot in	8.50/sq foot in	
<b>Electronic Publications</b>				
GIS Data CD		50.00	50.00	
Aerial Photograph CD (MrSID Format)		50.00	50.00	
Comprehensive Plans All Jurisdictions		50.00	50.00	
Zoning and Subdivision Regulations All Jurisdictions		20.00	20.00	
ArcPublisher Basemap All Jurisdictions		100.00	100.00	
Custom ArcPublisher Map		100.00 plus 40.00/hr	100.00 plus 40.00/hr	
<b>Research &amp; Documentation Fee</b>				75.00/ hr Minimum 2 hr
<b>POLICE DEPARTMENT</b>				
Copy of Reports (see below)	2.00	2.00	2.00	
Copy of Records 1-5 pages (for all pages, not each page)	1.00	1.00	1.00	
Copy of Records 6-10 pages (for all pages, not each page)	2.00	2.00	2.00	
Copy of Records 11-15 pages (for all pages, not each page)	3.00	3.00	3.00	
Bicycle License (one time)	2.50	2.50	0.00	
Firearms Permit			5.00	
Criminal Record Check (one time)	10.00	10.00	10.00	
Towing Fee - Day			60.00	
Towing Fee - Night			80.00	
Impoundment Fee for Abandoned Vehicle	30.00	30.00	30.00	
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00	
Alcohol Test for DUI (each time)	55.00	55.00	95.00	105.00
Solicitor's Permit (30 day permit) *used to be under Administration			25.00	
Solicitation Permit (per year) * used to be under Administration			No longer available	
Solicitor's Permit - Application Fee (Nonrefundable)			25.00	
Street Vendor's Permit - Application Fee (Nonrefundable)			25.00	
Street Vendor's Permit - 30 days			25.00	
Street Vendor's Permit - 90 days			60.00	
Street Vendor's Permit - 365 days			200.00	
<b>Parking Ramp Permit Fees:</b>				
Lower Level: "Reserved Monthly"	25.00/month	25.00/month	25.00/month	
Middle & Upper levels: "Reserved Monthly"	20.00/month	20.00/month	15.00/month	
Reserved Daily Parking	1.00	1.00	0-2 hours/free	
Reserved Daily Parking	2.00	2.00	Over 2 hours/5.00 per hour	
Police Issued Parking Tickets (tickets issued away from downtown)			10.00	
Parking Ramp Boot Fee			25.00	
Chamber Lot Parking Fee			10.00/year	
Chamber Lot Boot Fee			25.00	
<b>PUBLIC WORKS DEPARTMENT</b>				
<b>Engineering</b>				
Cut and/or Opening Permit	15.00	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	15.00	
Tap Permit	25.00	25.00	30.00	
GIS CD	25.00	50.00	50.00	

<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
s.f. Mylar Sepia	2.25	2.25	2.25	
Traffic Count Map	10.00	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for profit	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf	
Directory Map	5.00	Planning sells	Planning sells	
Aerial Photos - on CD (TIFF Format)				
Computer setup	15.00	15.00	15.00	
Quarter Section or any part thereof	5.00	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00	
License Agreement Application (Non-refundable)	100.00	100.00	100.00	
License Agreement Appeal	50.00	50.00	50.00	
	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Permit and Plan Review Fee				
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	.50/sf	
Application for vacation of Right of Way or Easement (Non-refundable)				100.00
<b>STREET AND TRANSPORTATION</b>				
	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	
Pavement cut (sawed), whether bituminous or concrete	6.25/lf + 22.00 call out & permits	6.50/lf + 22.00 call out & permits	6.50/lf + 22.00 call out & permits	
Curb section milling for driveways	3.75/sf	3.75/sf	3.75/sf	
Remove & replace 4" Concrete Sidewalk	4.00/sf	4.00/sf	4.00/sf	
Remove & replace 5" Concrete Sidewalk or Drive	31.00/sy	31.00/sy	31.00/sy	
Replace 6" Concrete Paving with 7" Concrete Paving	2.50/sy	2.50/sy	2.50/sy	
Add 1 inch additional thickness over 6" concrete pavement				
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	38.00/sy	38.00/sy	38.00/sy	
Replacement of 6" bituminous surfaced pavement without a concrete base	30.00/sy	30.00/sy	30.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	23.50/sy	23.50/sy	23.50/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	30.00/sy	30.00/sy	30.00/sy	
<b>WASTEWATER TREATMENT</b>				
Sewer Tap Permit	25.00	30.00	30.00	
Cost per 100 cubic feet	1.12	1.15	1.21	1.25
Sewer Service Charge per month	6.82	6.98	7.33	7.55
Industrial Waste Surcharge				
BOD Charge \$/lb over 300 mg/l	0.2323	0.2379	0.2498	0.2573
SS Charge \$/lb over 300 mg/l	0.1801	0.1844	0.1936	0.1994
Oil & Grease \$/lb over 100 mg/l	0.0095	0.0097	0.0102	0.0105
Hydrogen Sulfide \$/lb over 0 mg/l				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$8132.32/per month PLUS	0.1037	0.1062	0.1115	0.1148
Ammonia \$/lb over 30 mg/l	0.3086	0.316	0.3318	0.3418
Industrial Service Four-Part Charge				
Flow Charge (\$/hcf)	0.346	0.3543	0.372	0.3832
BOD Charge (\$/lb over 0 mg/l)	0.2323	0.2379	0.2498	0.2573
SS Charge (\$/lb over 0 mg/l)	0.1801	0.1844	0.1936	0.1994



<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Oil & Grease (\$/lb over 0 mg/l)	0.0095	0.0097	0.0102	0.0105
Hydrogen Sulfide (\$/lb over 0 mg/l)				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$8132.32/per month PLUS	0.1037	0.1062	0.1115	0.1148
Ammonia (\$/lb over 0 mg/l)	0.3086	0.316	0.3318	0.3418
Minimum Charges	15.93	16.31	17.13	17.84
Charges for Septic Tank Sludge Minimum Fee	6.34	6.49	6.81	7.01
Charges for Septic Tank Sludge per 100 gallons	5.76	5.90	6.20	6.39
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	.50/lf	.50/lf	0.53/lf	0.55
<b>SOLID WASTE</b>				
Minimum Charge (Landfill)	1 ton	1 ton	1 ton	
Minimum Charge (Transfer Station)	12.00	12.00	12.00	
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.				
Amounts contained within less than 75% of vehicle's cargo area	N/A	N/A	N/A	
Amounts contained within less than 100% but more than 75% of the vehicle's cargo area	N/A	N/A	N/A	
Passenger tire	3.25/tire	3.25/tire	3.25/tire	
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire	
Truck tire	10.00/tire	10.00/tire	10.00/tire	
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire	
Implement tire	25.00/tire	25.00/tire	25.00/tire	
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent)	Double the applicable rate	Double the applicable rate	Double the applicable rate	
Drive Off Fees		25.00	25.00	
<b>*Fee set by Superintendent based on product received</b>				
<b>LANDFILL SITE</b>				
Asbestos, contaminated soils and other waster requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	27.00/ton	27.00/ton	27.50/ton	
General Refuse, solid waste and demolition material (Commercial/Rolloffs)	30.60/ton	30.60/ton	31.20/ton	
General Refuse - in county	N/A	N/A	N/A	
General Refuse - long term out of county	N/A	N/A	N/A	
General Refuse - short term out of county	N/A	N/A	N/A	
Contaminated Soil	15.00/ton	15.00/ton	15.00/ton	
Contaminated Soil - in county	N/A	N/A	N/A	
Contaminated Soil - long term out of county	N/A	N/A	N/A	
Contaminated Soil - short term out of county	N/A	N/A	N/A	
Street Sweepings	4.00/ton	4.00/ton	4.00/ton	
Liquid waste - sludge	not accepted	not accepted	not accepted	
Asbestos	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	
Asbestos - in county	N/A	N/A	N/A	
Asbestos - long term out of county	N/A	N/A	N/A	
Asbestos - short term out of county	N/A	N/A	N/A	
Tails & by-products	33.70/ton	33.70/ton	34.40/ton	



<b>Proposed Fee Schedule for 2006</b>				
<b>Name</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>Scheduling for special projects with the approval of the Public Works Director and City Administrator</b>				
<b>TRANSFER STATION</b>				
General Refuse, solid waster (Residential Packer Truck)	29.25/ton	29.25/ton	29.85/ton	
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	36.40/ton	36.40/ton	37.10/ton	
General Refuse - in county	N/A	N/A	N/A	
General Refuse - long term out of county	N/A	N/A	N/A	
General Refuse - short term out of county	N/A	N/A	N/A	
<b>COMPOST SITE</b>				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste	No Charge	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other compostable yard and garden waste	36.40/ton	36.40/ton	37.10/ton	
Clean lumber, trees or branches - limbs and whole trees must be 10" or less in diameter	36.40/ton	36.40/ton	37.10/ton	
<b>UTILITY SERVICE FEES</b>				
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Return Check Charge	20.00	20.00	20.00	
Turn on Charge (non payment)	25.00	25.00	30.00	
<b>After 4:30 pm</b> on a business day Turn on Charge (non payment)	125.00	125.00	130.00	175.00
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	
Temporary Commercial Electric Service	90.00	95.00	105.00	
Service Charge (new connections, transfer service)	12.00	13.00	14.00	
Fire Sprinkler System Connection Fee	73.54/yr	73.54/yr	73.54/yr	80.52
Temporary Water Meter on Fire Hydrant	60.00	60.00	70.00	
Locate Stop Box	25.00	25.00	30.00	
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr	
Water Service				
3/4"	745.00	745.00	785.00	825.00
1"	780.00	780.00	855.00	1020.00
Excavation Credit	115.00	115.00	115.00	125.00
Bill and collect Sewer (monthly charge)	7950.00	8050.00	8550.00	
<b>FINANCE DEPARTMENT FEES</b>				
Returned Check Charge (All City Departments)				20.00



# City of Grand Island

Tuesday, July 19, 2005

Study Session

## Item -2

**Review of FTE's**

Staff Contact: David Springer

# SUMMARY OF REQUESTED FTE'S, FISCAL YEAR 2005-2006

( Five Year Financial Impact )

Dept Nc Department Name	Requested FTE	2005-2006 Estimate	2006-2007 Estimate	2007-2008 Estimate	2008-2009 Estimate	2009-2010 Estimate
<b><u>GENERAL GOVERNMENT</u></b>						
114 FINANCE						
Less: Accounting Clerk	(1.00)	(42,203)	(43,469)	(44,773)	(46,116)	(47,500)
<b><u>PUBLIC SAFETY</u></b>						
220 BUILDING INSPECTION						
Plans Examiner	1.000	54,568	56,205	57,891	59,628	61,417
<b><u>PUBLIC WORKS</u></b>						
133 ENGINEERING						
Senior Engineering Technician	1.000	53,976	55,595	57,263	58,981	60,750
<b><u>COMMUNITY ENVIRONMENT &amp; LEISURE</u></b>						
448 Heartland Shooting Range						
Seasonal Parks Worker	0.500	10,964	11,293	11,632	11,981	12,340
<b><u>PROPERTY TAX REQUIREMENT</u></b>						
GENERAL GOVERNMENT	(1.00)	(42,203)	(43,469)	(44,773)	(46,116)	(47,500)
PUBLIC SAFETY	1.000	54,568	56,205	57,891	59,628	61,417
PUBLIC WORKS	1.000	53,976	55,595	57,263	58,981	60,750
COMMUNITY ENVIRONMENT &	0.500	10,964	11,293	11,632	11,981	12,340
<b>GENERAL FUND PROPERTY TAX REQ</b>	<b>1.500</b>	<b>77,305</b>	<b>79,624</b>	<b>82,013</b>	<b>84,473</b>	<b>87,007</b>
=====						
<b>ENTERPRISE FUND</b>						
300 SEWER UTILITY						
Maintenance Worker I	1.000	43,607	45,787	48,077	50,481	53,005
Maintenance Worker II	1.000	46,076	48,380	50,799	53,339	56,006
Seasonal Workers	1.195	25,130	26,387	27,706	29,091	30,546
<b>TOTAL SEWER UTILITY</b>	<b>3.195</b>	<b>114,813</b>	<b>120,554</b>	<b>126,581</b>	<b>132,910</b>	<b>139,556</b>
<b>TOTAL ENTERPRISE FUNDS</b>	<b>3.195</b>	<b>114,813</b>	<b>120,554</b>	<b>126,581</b>	<b>132,910</b>	<b>139,556</b>
<b>TOTAL CITY</b>						
	<b>4.695</b>	<b>192,118</b>	<b>200,178</b>	<b>208,594</b>	<b>217,384</b>	<b>226,563</b>



# **City of Grand Island**

**Tuesday, July 19, 2005**

**Study Session**

## **Item -3**

### **Review of Funding for Outside Agencies**

**Staff Contact: David Springer**

**CHARITABLE AGENCIES**

<b><u>ORGANIZATION</u></b>	<b><u>2003 FUNDED</u></b>	<b><u>2004 FUNDED</u></b>	<b><u>2005 FUNDED</u></b>	<b><u>2006 REQUEST</u></b>	<b><u>STAFF RECOMMEND</u></b>	<b><u>2006 BUDGET</u></b>
Comm. Humanitarian Res. Cent.(Hope Harbor)	\$ 4,500	\$ 4,500	\$ 4,500	\$ 15,000	\$ 4,500	
Convention and Visitors Bureau	\$ 10,000	\$ 10,000	\$ 10,000	\$ 20,000	\$ 10,000	
Council for International Visitors	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
Crisis Center	\$ 10,200	\$ 12,000	\$ 12,000	\$ 13,000	\$ 12,000	
Family Violence Coalition of Central NE	\$ 10,000	\$ -	\$ -		\$ -	
G. I. Dive and Rescue Team - Trailer	\$ 9,772	\$ 2,500	\$ -	\$ 2,940	\$ -	
Retired and Senior Volunteer Program	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
Senior Citizens Industries, Inc.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
Multicultural Coalition			\$ 10,000	\$ 10,000	\$ 10,000	
Fishing Derby	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Kaufman-Cummings Park				\$ 10,000	\$ -	
Grand Theatre Foundation, Inc.				\$ 10,000	\$ -	
Totals	\$ 72,472	\$ 57,000	\$ 64,500	\$ 108,940	\$ 64,500	\$ -

**AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS**

<b><u>ORGANIZATION</u></b>	<b><u>2003 FUNDED</u></b>	<b><u>2004 FUNDED</u></b>	<b><u>2005 FUNDED</u></b>	<b><u>2006 REQUEST</u></b>	<b><u>STAFF RECOMMEND</u></b>	<b><u>2006 BUDGET</u></b>
Central Nebraska Humane Society	\$150,000	\$150,000	\$157,500	\$ 162,000	\$ 157,500	
Central Nebraska Health Department	\$374,440	\$135,000	\$135,000	\$ 135,000	\$ 135,000	
Clean Community Systems	\$ 18,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
Totals	\$542,440	\$305,000	\$312,500	\$ 317,000	\$ 312,500	\$ -
<b>TOTAL OUTSIDE AGENCIES</b>	<b>\$614,912</b>	<b>\$362,000</b>	<b>\$377,000</b>	<b>\$ 425,940</b>	<b>\$ 377,000</b>	<b>\$ -</b>





## HOPE HARBOR, Inc.

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610 West Division  
Grand Island, NE 68801  
[www.hopeharborge.org](http://www.hopeharborge.org)

May 6, 2005

David Springer  
Finance Director  
City Hall  
P.O. Box 1968  
Grand Island NE 68802-1968

Dear Mr. Springer, Mayor Vavricek and Council Members:

Please find the enclosed application and budgetary documents for Hope Harbor's request for funding in the amount of \$15,000.00. Thank you in advance for taking the time to consider our application.

Hope Harbor is grateful that the City of Grand Island recognizes its role in serving the homeless and near-homeless in Grand Island. Hope Harbor is fully aware that it takes a Community to end homelessness. We want to thank the City of Grand Island for being a part of the solution.

If you need additional copies or more information, please do not hesitate to contact me.

Sincerely,

Cindi Preisendorf  
Executive Director



Phone: 308-385-5190

Fax: 308-385-5195

Email: [chrcgi@cornhusker.net](mailto:chrcgi@cornhusker.net)



May 5, 2005

David Springer  
Finance Director  
City of Grand Island  
P.O. Box 1968  
Grand Island, NE 68802-1968

Dear David,

The Convention & Visitors Bureau's around the nation, and in our state, are a result of the competitive nature of the destination marketplace. We are a legitimate source of economic development for Grand Island. Take for example the taxable lodging sales in calendar year 2004. If 85% of the taxable lodging sales of \$11,120,611 were generated by the hotels in Grand Island, \$ 141,787.79 in sales tax would have gone into the city coffers. Knowing that when people stay in our lodging properties, they spend an additional \$126 per day (Average spending per day by visitors minus the average room charge), at 85 % an additional \$259,980 in sales tax is generated. Overnight stays, thus, in Grand Island alone would have generated over \$401,000 in sales tax with the majority attributable to the marketing and promotion of our community by the CVB.

Where I realize in today's economy that funding for the city is a challenge, as it is for the Convention & Visitors Bureau, we also know that to cut back on marketing and promotion can be a critical error. As the competitive nature of our industry sharpens, the value of tourism dollars to our community increases. At this time we run a very lean budget as evidenced by our enclosed financials, but are also faced with an increase in the cost of doing business.

Tourism is one of our city's economic development catalysts as well as a producer of revenue and jobs for this community. The Convention & Visitors Bureau works to continually promote Grand Island and Hall County as a place to visit consequently generating new dollars predominately into the Grand Island economy. Our deliberate tracking of all visitors and inquiries reveal they find out about us from our advertising, website, signs along the highway, at trade & travel shows and the promotional materials distributed nationwide. Where lodging tax in the past was 100% of our budget, in the last 6 years we have sought creative partnerships to help diversify our funding source, today the lodging tax is 85% of our budget.

The continued loss of convention dollars over the past years, due to increased competition from neighboring communities and lack of adequate facilities, turned our attention to creating Grand Island and our region as a family and motorcoach destination. This year we saw a 67% increase in the number of motorcoach groups visiting during the spring migration season. While we only anticipate this market segment growing, we must continue to promote our product to this market. In the past several years, we have been able to hold our own. This, I believe, is due to our investment in these new markets and the creative partnerships we have been able to establish which enabled us to get more for our advertising dollar. The partnership with the city in 2004-2005 helped continue our ability to advertise our community through print media and at trade & travel shows.



The name "Grand Island" dominates all our advertising. Grand Island is associated with everything the convention and visitors bureau does, and the more we are able to do the greater the name recognition/image and likelihood visitors will associate Grand Island with a place they would like to visit, bring their group, tournament and/or convention.

The importance of each convention, meeting, sporting tournament and major event hosted in our community, though, is often times overlooked...the economic impact sustains many of our local businesses. In 2005-2006 over \$40,000 (05-06 projected to be over \$54,000) will be spent on bid incentives, services and supplies for conventions, meeting, sports tournaments, fire school, husker harvest days, 4-H horse show and other large events which draw people over night. Hotels directly benefit, as do restaurants, retail businesses, specialty shops, gas stations and more. The individual/family tourists as well as convention/meeting attendees are the third largest generator of revenue for Grand Island. So each group matters and is the key to our economic vitality.

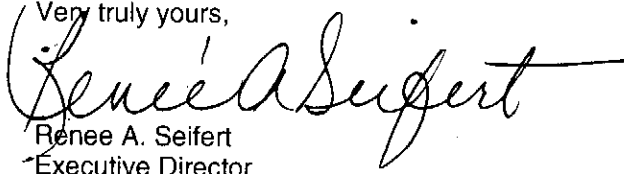
We have established a mutually beneficial relationship with the city and economic development. We would like to, once again, be in partnership with the city so we can continue to promote and market this area, as we have been able to do in the past. I would like to request the City of Grand Island consider a subsidy of \$20,000 for the convention and visitors bureau to assist in the marketing and promotion of our community. \$20,000 may seem insignificant, to some in light of our budget but without the city's partnership one or two of our major marketing areas or our services to groups would have to be cut. Currently all services to conventions, meetings, tournaments, and events are free.

I have included a copy of our 2005-2008 marketing plan and our 2004-2005 budget. I believe our marketing plan indicates a comprehensive and integrated planning approach, based on a marketing strategy and knowledge of marketing distribution channels. We are currently working on our 2005-2006 budget. Our preliminary 05-06 budget shows a 60% increase in financial incentives to groups alone (\$29,060 versus \$17,356 in 04/05). This is due in large part to the competitive nature of this business. Approximately 45% of these financial incentives go to groups who are tax-exempt (paying no lodging tax) but whose presence in our community still contributes to the city coffers.

I am enclosing a copy of our preliminary budget. Please understand that the budget committee is still working on the budget. We hope to be able to maintain, in 2005-2006, your partnership and that of others, enabling us to continue our current level of promotion and marketing this coming year.

We have already started working with the Heartland Events Center on a marketing and print media plan for this coming year. A portion of our request will go toward promotion of that facility only. We do look forward to the future. At this time, though, for us to remain competitive with our neighboring communities, which both receive additional funds through a city occupation tax on lodging, and the anticipated increase in lodging tax within our county, we must continue to seek alternative sources of funding to maintain our current level of marketing & promotion while providing the increased financial incentives to groups and promote the Heartland Events Center.

Very truly yours,

  
Renee A. Selfert  
Executive Director

ENC:



## Grand Island Area Council for International Visitors

2424 South Locust  
Grand Island, NE 68801

May 5, 2005

Mr. David Springer  
Grand Island City Finance Director  
City Hall, 100 East First Street, Box 1968  
Grand Island, NE 68802-1968

Dear Mr. Springer,

The National Council for International Visitors is dedicated to expanding opportunities for citizen diplomacy. It represents a national network of independent program agencies and community based organizations that work with the Department of State. These nonprofit groups design and implement professional programs and provide cultural activities and home hospitality opportunities for foreign leaders, specialists and international scholars.

The Grand Island Area Council for International Visitors is one of those community baased organizations, a volunteer organization with no wages paid. It is a 501c3 organization. Annual membership fees are \$10 per individual or \$15 per couple. The minimal fee allows community members to express their intent to contribute to this program service. Last year's report to the national office noted nearly \$40,000 of local in-kind service contributions by the local group and community resource persons and organizations.

Budget request for 2005-2006.

1. Our budget request remains the same at \$1,000 for the up coming year.
2. Attached is the current budget and past three years historical information.
3. Our treasure is Jean Fisher, 1802 Stolley Park Circle, Grand Island, NE 68803.
4. City funds will be used for newsletter, brochures, postage, transportation reimbursement, visitors meals, visitor mementos, public notices and office supplies. Many of our activities and expenses (scheduling of visitors, local transportation, pot luck community dinners, home hosting) are donated by community volunteers. Our agreement with the city specifies the duties we are to provide. If adequate funding is not available, the efforts of the GIACIV will be downsized to accommodate the lesser dollars available.

We appreciate the support the city has provided in past years and are assured that you will find our mission to develop trust with other nation's leaders to be as meaningful as it is to us.

Sincerely,

Jack Schultz,  
Board Member Liaison to City Council

Rich Bringelson, President

### **City of Grand Island Budget Request**

**1. Amount requested.**

The Crisis Center is requesting \$13,000 from the City of Grand Island for fiscal year 2005-2006. The Crisis Center board respectfully requests the City to consider not only the services which the agency provides but also the Crisis Center's long history in the community. The Crisis Center is asking for the same amount that was requested last year even with an additional service provided, Safe Haven Visitation and Safe Exchange Center.

**2. Detailed program budget with three years of historical financial information.**

See attachments A, B, C, D

**3. Copy of the latest Audit.**

See attachment E

**4. Describe what the City funds would specifically be used for.**

Funds from the City of Grand Island along with support from the other cities and counties are used to support direct client services. These services that are provided on a 24-hour basis include:

- Safe/Transitional Shelters
- Emergency Transportation
- Support Transportation
- Medical Assistance
- Legal Assistance
- Financial Assistance
- Food/Clothing
- Child Care
- Advocacy
- Court Support
- Peer Support Groups
- Educational/Prevention Programs
- On-Scene Advocacy
- Domestic Violence Intervention Program
- Safe Haven Visitation Center

These services are provided free and confidential to victims and families of domestic or sexual violence. To access these services, the person calls the 24-hour crisis line and request assistance.

These services in more detail are:

- a. **Safe/Transitional Shelter** – The Crisis Center operates three shelters. They consist of a three-bedroom ranch home, a four-bedroom ranch home, and a five-bedroom ranch home all located in the Grand Island area. Two of these homes serve as emergency safe shelters and the third as a transitional shelter. People who are in danger use these shelters or there is a threat of danger. The victim is able to stay at the safe shelters approximately four weeks and the transitional shelter for one year.

There is no charge to stay at the shelters. These shelters are able to house up to 12 families at one time.

- b. **Emergency Transportation** – Procedures have been developed with law enforcement to transport a victim and their children to a law enforcement agency if the victim requests to leave a situation where there is a threat of danger. Once at the safe place, office staff assesses the danger and to be placed in the safe shelter meets the person.
- c. **Support Transportation** – Once a victim has made initial contact with the Crisis Center, they are provided with transportation by staff, taxi or gas money if they have their own vehicle. This allows the person to contact the necessary support agencies in the community. The Crisis Center also provides bus tickets for victims needing to leave the local area to attend court hearings or to relocate to a safer environment.
- d. **Medical Assistance** – While a victim is in shelter, medical needs are attended to that includes the filling of prescriptions and routine office visits. If available, the victim's insurance or Medicaid is billed for these services. Third City Free Clinic is also utilized.
- e. **Legal Assistance** – The Crisis Center assists victims in filling out protection orders. Occasionally, the Crisis Center does provide financial assistance to pay for filing fees to obtain custody of children in a divorce or separation. The victim is responsible for making arrangements with their private attorney to pay their legal fees.
- f. **Financial Assistance** – Most victims in shelter do not have immediate access to person resources. The Crisis Center does occasionally help with rent deposits, telephone deposits, personal items, telephone cards, storage units, and other needs as they arise.
- g. **Food/Clothing** – During a victim's stay at the shelter, the food is provided. Clothing is available for those who are forced to leave their home quickly and was not able to pack any clothing. The agency has a large donation room on site at the office.
- h. **Childcare** – When the victim in shelter is looking for housing, jobs, and keeping appointments with human service agencies, the Crisis Center provides childcare.
- i. **Advocacy** – To help the victim develop a plan of change, they meet daily with a staff advocate to discuss goals, feelings, roadblocks, and services available in the community. The Crisis Center also provides transitional advocacy for up to one year to victims leaving shelter and moving into their own residence.
- j. **Court Support** – Volunteers and staff are available to the victim to provide support in court and during criminal and civil proceedings.
- k. **Peer Support Groups** – To help in the victim's healing, the Crisis Center offers four weekly domestic violence support groups and two children's groups. For sexual assault survivors, there are two incest groups and teen sexual assault groups in the high schools. The Crisis Center also provides teen dating violence support groups in all three of the Grand Island high schools. There is no fee for these groups and transportation and childcare are provided.

- l. Education/Prevention Programs** – To educate the public, students, and professionals, the Crisis Center provides speakers who can address the following topics: date rape, dating violence, domestic violence, elder abuse, rape, acquaintance rape, incest, child abuse, and suicide.
- m. On-Scene Advocacy** – To help the victim when there has been an arrest. Law enforcement calls the on-scene advocates meet with the victim to give them advocacy, support, and information. The on-scene advocates also shelter the victims when the office is closed.
- n. Domestic Violence Intervention Program** – The goals of the program are to stop the violence, help men recognize that they are responsible for their own behavior, explore non-violence and non-controlling ways of relating with women, and provide support and assistance for men who choose to change. The men attend the group either voluntarily or court ordered for 36 weeks.
- o. Safe Haven Visitation Center** – The Crisis Center is a sub-grantee of the City of Grand Island for a grant from US Department of Justice for a neutral supervised visitation center and monitored safe exchange service. Currently the only agency providing visitation services in the area is Visinet and they provide supervisions under a contract with the State of Nebraska only to children in state custody. There currently are no agencies that provide monitored exchange services to local residents. Exchanges of children for visitation are often conducted at gas stations, the mall concourse, fast food restaurants, law enforcement agencies, and rest areas. There is a great concern in our community for the safety and well being of victims of domestic violence and their children.

**5. What would be the impact if the City of Grand Island funds were not provided.**

The services made available to the victims would have to be reduced or eliminated. Examples of the services would be: financial assistance would not be available, support groups would be cancelled, childcare would not be provided, and educational efforts would be reduced.

May 7, 2005

RE: City of Grand Island Budget Request for the Grand Island Dive Rescue Team

1.) Amount Requested

The Grand Island Dive Rescue Team is requesting the amount of \$2940.00

2.) Program Budget: three previous years of financial records and details of equipment costs are on pages 3 through 8.

EQUIPMENT	ANNUAL COST	NU.	LIFE SPAN	FUNDING
Complete set of dive equipment	\$4,684.41	4	10 years	\$1873.76
80 Cu. Ft. Aluminum Scuba Tank	\$210.00	12	20 years	\$126.00
Enclosed Trailer with generator	\$18,770.00	1	20 years	<u>\$938.50</u>
Total amount needed annually for the Equipment Replacement Fund				\$2938.26

3) The Grand Island Dive Team has never been audited. The financial records of the Team is kept by the elected Treasurer. Since October of 2002 this has been Brad Laub.

4.) Purpose for the funds and impact if not provided.

At this time all funds needed for the annual training, maintenance, and insurance expenses are being received from Hall Co. Keno. The Grand Island Dive Team would like to begin an equipment replacement fund. By being able to put a small amount of money away every year funds will be available in the future when it is time to replace equipment.

Building up a large fund will allow us to purchase the equipment that needs replaced all at one time. Ordering several complete sets at once offers the best possible discounts, and ensures the equipment is uniform. Keeping all the equipment identical is important from both a maintenance standpoint, and to ensure all the members are familiar with each set of equipment.

This is a long term plan to help ensure this community always has an effective water rescue team. The funds requested in this proposal will not be spent for many years. It is a concern that by the time this equipment is ready for replacement the large one time amount needed in years to come will not be available in the budget. By beginning a tradition of annual funding in smaller amounts, the financial future of the team is ensured as well as an ongoing relation maintained between the Team and Council as faces change over the years. It should also be noted that with the \$2,700.00 requested from the County Board last year, this proposal will divide support for the team almost equally between Hall County and the City of Grand Island.

The Grand Island Dive Team has served this area for 16 years now. These numbers reflect the equipment needs based on many years of experience and hundreds of man hours in classes related to Public Safety Diving. Of course the balance and use of this equipment fund will always be available on request. Should the Team disband for any reason or another entity take over this service, it is stated in our bylaws that all funds and equipment shall be passed over to that organization.

It is not a matter of "if" we will have another drowning or water emergency in the area, it is simply a matter of "when." We ask for your support in helping to ensure that this community continues to have a Water Rescue Team that is properly trained and equipped to respond when the time comes.

Respectfully Submitted,



Brad Laub

Treasurer, Grand Island Dive Rescue Team

**Senior Corps**  
**Foster Grandparents/RSVP Programs**

301 E 3<sup>rd</sup> Street  
Grand Island, NE 68801  
308-385-5323 or 308-385-5328

May 3, 2005

David Springer, Finance Director  
100 East First Street  
PO Box 1968  
Grand Island, NE 68802

RE: Budget Request

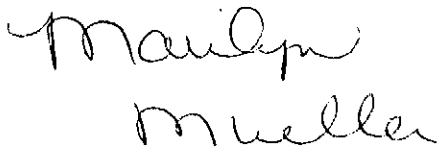
Dear Mr Springer:

The RSVP (Retired and Senior Volunteer Program) would like to request again this year \$10,000.00 in funds for our 2005-2006 grant year.

The funds that are requested will be used for management wages, volunteer reimbursement for volunteer travel expenses, office supplies, volunteer insurance and volunteer recognition. Our annual budget for RSVP is 45691.00. Our rules and regulations require that 30% of our grant funds come from local match. \$ 31296.00 of our budget is funded through the Corporation for National and Community Service through a Federal Grant. \$3707.00 is covered by in-kind donations and \$10,000.00 is covered by the City of Grand Island.

The RSVP has 55 volunteer sites and over 419 senior volunteers. Last year the volunteer hours totaled 85,000. With out the funds from the City of Grand Island, the program would not meet the required non-federal funding match and the program would loose the Federal Funding.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Marilyn Mueller'.

Marilyn Mueller  
Senior Corps Director



# Senior Citizens Industries, Inc.

PO Box 1302  
Grand Island, NE 68802  
(308)385-5308

April 22, 2005

David Springer  
Finance Director  
City of Grand Island  
P.O. Box 1968  
Grand Island, Ne 68802

Dear Mr. Springer;

Thank you for the letter concerning budget and cut backs. I am sure with your budget it must be an enormous job.

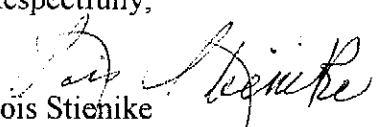
Resources do not look good for the Senior programs either. The State has taken \$5,000 from our budget and given the money to Lincoln and Omaha. They use the census to distribute funds.

I am not a person to ask for money Mr. Springer, but would you please consider continuing the \$15,000 as you have in the past?

The money would provide assistance to the budget in the following areas; maintenance, utilities, insurance and food.

I appreciate the financial support the City has given to the older adults in the community. Your help does make a difference in their lives.

Respectfully,

  
Lois Stienike  
Executive Director  
LS/sk



Grand Generation Center ♦ 304 East 3rd ♦ Grand Island, NE 68801

GRAND ISLAND  
MULTICULTURAL  
COALITION

Old Walnut  
504 N Elm Street/Suite 124  
Grand Island, NE 68801  
(308)385-5242  
Odalis Pérez, Director

Dr. Steve Joel, President

Sen. Ray Aguilar, Vice President

Cindy Johnson, Secretary

Kerri Nazarenus, Co-Chairman

Lynn Cronk

Joni Kuzma

Paul Brueno

Rev. Jim Keyser

Colleen Babcock

Linda Addison

Jose Zapata

Donna Sanders

Carole Cornelius

Janet Hartmann

Jacinto Corona

May 3, 2005

David Springer, Finance Director  
City of Grand Island  
PO Box 1968  
Grand Island NE 68802-1968

Dear Mr. Springer,

The Multicultural Coalition has been actively involved in many areas in the community. We have developed a community orientation plan that has provided direction for our services. Our goal has been to develop a one stop community service center for new immigrants and non-English speaking residents. At the center we intended to provide services or collaborate with existing service providers to meet the needs of the rapidly growing immigrant population.

Currently we are:

- Meeting with fourteen leaders within the Hispanic community to participate in an ongoing leadership group:
  - Identifying common needs
  - Understanding appropriate business practices
  - Understanding the importance of safety compliance issues i.e. use of car seats, seat belts, and not drinking and driving.
- Providing opportunities to develop cross-cultural understanding through:
  - Two diversity panels, one integrated by six first generation immigrants ( 5 from different Latin American countries and one from Sudan), and the second panel was integrated by six young Latino students from Grand Island Senior High School.
  - Bi-monthly membership meetings
  - A One Day Conference called, "Educating our Minds, Fostering Greater Understanding."

- Developing coursework to help new & established immigrants learn to independently access available community resources.

We will be expanding to:

- Work with existing adult English Language Learners (ELL) programs.
- Provide citizenship classes for participants in a bilingual format that ensures understanding of concepts and helps develop the necessary English skills to become productive members of the society.
- Assist immigrant families in understanding the legal immigration process and how to maintain appropriate documentation.

Because of your financial support we have been able to relocate our services to the Old Walnut facility. This move brought the opportunity to co-locate with the Grand Island Public Schools Outreach Center, Immigration Services, the Parish Nurse Program, and the Housing Development Corporation. Some of the benefits of this move and collocating services include such things as:

- Providing new and established immigrants greater access to much needed services.
- Improving substandard housing in the targeted neighborhood, by creating 88 housing units in the facility. Currently, 56 low income families, 42 of which were immigrants families.
- Participating in beautification of a deteriorated historical building.
- Increasing the visibility of the Multicultural Coalition within the community and immigrant population. We currently have 24 participating agencies and since our move last March 10th, we have assisted 22 families with different needs such as, housing, immigration, school registration, domestic violence and referral to ESL classes and the Outreach Center has served 285 Hispanic children and 79 Sudanese throughout the 2004-05 school year.

Currently we are asking for \$10,000 to support ongoing operational costs and further program development. These funds will be used to meet the required matching funds necessary to continue to receive grant funding from the Nebraska Investment Finance Authority. Currently we have 22 businesses and agencies participating in meeting this match by paying their association dues and or major contributions.

• Nebraska Investment Finance Authority	30,000
• Swift & Co	5000
• City of Grand Island	15, 000
• Principal Financial Group	5740
• Saint Francis Medical Center Foundation	5000
• Grand Island Public Schools	72,000
• Community Youth Council	8000
• Central Nebraska Area Health Education Center	250
• Boys & Girls Town	250
• Central Community College	250
• Central District Health Department	250
• Central Nebraska Community Services	250
• Grand Island Chamber of Commerce	250
• Head Start	250
• Housing Development Corporation	250
• Heartland United Way	250
• Grand Island Independent	250
• Girls Scouts of America	150
• University of Nebraska Kearney-Platte River Corridor	250
• State of Nebraska Health and Human Services	250
• Trinity United Methodist Church	250
• First Presbyterian Church	250
• Vocational Rehabilitation	250
• Goodwill Industries	250

Without continued support of the City we are unable to meet the required match to receive grant dollars from NIFA. Discontinuation of the NIFA dollars will result in the elimination of the Director position and ability to continue to provide services in the targeted neighborhood.

Please find the enclosed application and budgetary documents for the Multicultural Coalition of Grand Island request for funding. Thank you in advance for taking the time to consider our application. The Multicultural Coalition is grateful that the City of Grand Island recognizes its role in serving the new and established immigrants in Grand Island becoming productive and active members of the community.

As Grand Island recognizes and appreciates the contributions of the immigrant and minority populations, the entire city will benefit. Acceptance of the immigrant population will be more forthcoming if some of the fear factors are addressed. The local economy and general social sense will flourish by helping newcomers grow and prosper.

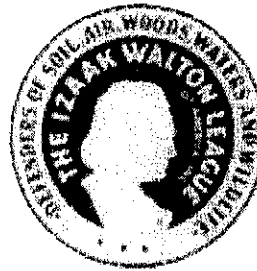
If you need additional copies or additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in dark ink, appearing to read "O. PÉREZ". The signature is written in a cursive, slightly stylized font.

Odalys Pérez

Director of the Multicultural Coalition of Grand Island.



May 6, 2005

Dear Friends,

On Saturday, June 25, 2005 the 13<sup>th</sup> Annual Grand Island Izaak Walton Kids Fishing Derby, will be held at the Nebraska Veterans Home Lake in Grand Island, located at 2300 West Capitol Avenue.

The goal of this event is to increase public awareness of fishing, to encourage youth to experience first hand this enjoyable sport, and to advocate an alternative activity to drugs and alcohol.

We realize the importance of stressing non-competitiveness in this type of activity and hope that prizes can be awarded to each registered child. Between 300 and 400 youth are expected at this event. This is where your help is needed. Monetary donations for purchase of prizes for the youth are requested.

Only the support of businesses will make this a successful event for the youth of Hall County. To show our appreciation and gratitude to all the sponsors, the names of the sponsors will be publicized on promotional material, the registration booth, and via the news media covering the event.

If you would be willing to help support this worthwhile cause, or have questions, please call John Meister at 308-384-6048 or mail your donations to:

Grand Island Izaak Walton  
% John Meister  
1417 N. Piper  
Grand Island, Ne 68803

Thank you for your support of our youth.

Sincerely,

John Meister and Frank Steffes  
Events Coordinators



# Downtown

*Grand Island*

June 16, 2005

Mayor Jay Vavricek and City Council Members  
City Hall  
100 E 1<sup>st</sup> St  
Grand Island, NE 68801



The Business Improvement District (BID #5) would like to request the city allocate funding for redevelopment of the Kaufman-Cummings Park in downtown Grand Island. At the request of the Mayor, the downtown board carefully and deliberately identified the priority areas for the continued growth of the downtown. The development of the Kaufman-Cummings Park emerged as the number one priority. We believe, as presented to the Mayor and City Council, that people are seeking an "experience" in downtowns throughout the country, differentiating downtown from all other areas. Having an area for programming events that compliment the reopened Grand Theatre, would increase foot traffic and would therefore be important to creating this experience.

BID #5 has asked Marty Shukert with RDG to develop a plan for reuse of this very important center of downtown. We anticipate he will have the initial drawings in approximately 90 days.

We understand that the City Budget for 2005/2006 is underway. We are requesting at this time that funding be set aside for this project in the anticipated likelihood that Marty is successful in developing a plan that is pleasing to downtown businesses and property owners, visitors, patrons and city government alike.

Sincerely,

K.C. Hehnke, Chair  
Business Improvement District 5

CC: Council  
Admin.  
Finance

6-23-05

# GRAND THEATRE

cc Springer

316 West 3rd Street - Downtown Grand Island, NE 68801 - 308-381-8298 - [www.grandmovietheater.com](http://www.grandmovietheater.com)

May 5, 2005



Mayor Jay Vavricek and  
City Councilmembers  
City of Grand Island  
Post Office Box 1968  
Grand Island, NE 68802

Dear Mayor Vavricek and Members of the City Council:


On behalf of the Grand Theatre Foundation, Inc., please consider this letter as a request for funding to assist with the operations and maintenance of the Grand Theatre. As you are aware, the Grand was donated to our non-profit organization when the previous owners made the business decision to close the Theatre.

We are very excited with the community's response to keeping the Grand open. Most recently, the Kaufmann-Cummings Trust made a \$20,000 donation to the Grand Theatre in 2005 with an additional \$30,000 to be paid out in 2006. In addition, the Foundation received \$10,000 from Vern and Esther Taylor Foundation and \$5,000 from memorials to Clarence Walters. These funds will be used to purchase the movie projector (\$50,000).

While our community members have been generous in their financial support of the Theatre, we respectfully request that the City Council allocate \$10,000 for the annual utilities and other incidental operational expenses. This request was included as part of the Downtown Vision presented to the Council in April.

If you would like additional information relative to our organization, please feel free to contact me.

Sincerely,

  
Craig Hand  
President



PO Box 938  
Grand Island, NE 68802

Mr. David Springer  
Finance Director, City of Grand Island  
100 East 1<sup>st</sup> Street  
Grand Island, NE 68801

Dear Mr. Springer

The board of directors of the Central Nebraska Humane Society respectfully submits our City of Grand Island budget request for Fiscal Year 2005 – 2006. The attached budget detail defines our current year and projected budget income and expense.

CNHS continues to review and improve on our contract with the city for animal control. We stand firm that in the past year we have become more aware of the concerns of the public and have made great strides improving both our service to the community and the professional level at which we provide this much utilized public benefit.

As CNHS works towards the goal of a new facility to improve the quality of services we provide, we also continue to assess the long term needs to fully serve the Grand Island population in a manner that reflects a humane, professional and legal treatment of both the citizens we serve and the animals that find themselves in our care.

Beyond our animal control service, CNHS also maintains the never ending task of care and placement of companion animals. The board of directors has taken great strides in the past few years to increase the public awareness of CNHS and to bring to light the positive work we do. Through aggressive fund raising, outreach and education in the community we have achieved a more respected role as a city entity and feel we will continue this trend.

The increase of \$4,500.00 reflected in this request is a 2.8 % change from our previous year's allotment. The expense of ACO vehicle maintenance and fuel has placed a strain on our budget. CNHS has also increased overall staffing to include more hours of operation and accessibility to our services for the community. I welcome your questions or concerns regarding this request. I can be reached at the society at 385-5579.

Sincerely,

Bradley J. Driml  
Executive Director

*The purpose of the Central Nebraska Humane Society is to provide shelter to lost and homeless animals, to educate the community about the humane care and treatment of all animals, to advocate animal welfare, and to further the bond between people and animals.*



May 9, 2005

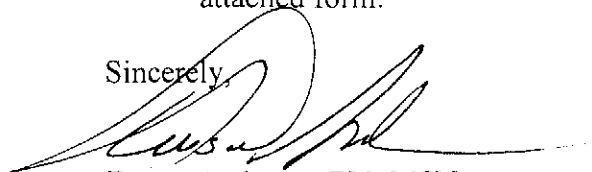
David Springer  
Finance Director  
City of Grand Island  
PO Box 1968  
Grand Island, NE 68802-1968

RE: 2005-06 BUDGET REQUEST

The Board and Staff of CDHD are grateful to the city of Grand Island for its strong and ongoing support. We are proud and pleased to partner with the City of Grand Island in providing public health services to the residents of Grand Island. We continue to leverage local government funds received for public health programming by actively seeking grant monies from various state and national private and government agencies.

- 1.) The Central District Health Department (CDHD) respectfully requests continued support from the City of Grand Island in the amount of \$135,000.00 for the 2005-06 fiscal year. Please note the amount requested this year is the same as requested annually for each of the past two years.
- 2.) Please refer to Jaye Monter, City Accountant for copy.
- 3.) Please refer to Jaye Monter, City Accountant for copy.
- 4.) Funds provided by the City of Grand Island will be utilized for a variety of public health services. In the upcoming fiscal year, CDHD will complete the comprehensive community assessment begun in the current fiscal year. The results of this survey will serve to guide CDHD in planning additional services and interventions designed to protect and promote the health of our community. Additionally, CDHD will continue to provide base programs as outlined on the attached form.

Sincerely,



Teresa Anderson RN, MSN  
Executive Director  
Central District Health Department



voice: 308 ▪ 385-5095  
fax: 308 ▪ 385-5079  
info@cleancommunity.org  
www.cleancommunity.org

205 North Wheeler ▪ Grand Island, Nebraska 68801

April 18, 2005

David Springer, Finance Director  
City of Grand Island  
P. O. Box 1968  
Grand Island, NE 68802

RE: City of Grand Island Budget Request

The Grand Island Area Clean Community System's will once again request \$20,000.00 for fiscal year October 1, 2005 – September 30, 2006.

David I cleaned out my computer of old documents and I must have thrown away the budget year request 2002-2003. Please find enclosed financial information from budget year 2003-2004 and 2004-2005.

The State of Nebraska audits our grants, plus we have two bank employees, a bookkeeper and a C.P.A. that assist our office with our financial management. The executive coordinator and the Board of Directors for the Clean Community System have control of our finances.

Please find enclosed our budget for fiscal period October 1, 2005 – September 30, 2006. If we did not receive the \$20,000 funding from the City of Grand Island it would affect our getting grants from the Nebraska Department of Environmental Quality plus it would not allow us the ability to do the programs for the City of Grand Island that we are now doing and want to start. Please see enclosed for a list of projects we are doing now and possible projects for the future.

Respectfully submitted,

A handwritten signature in cursive script that reads "Betty Curtis".

Betty Curtis, Coordinator  
Grand Island Area Clean Community System

Enclosures