



City of Grand Island

Tuesday, July 19, 2005

Study Session

Item -1

Review of 2005-2006 Fee Schedule

Staff Contact: David Springer

Council Agenda Memo

From: David Springer, Finance Director

Meeting: July 19, 2005

Subject: Review 2005-2006 Fee Schedule
Review FTE Requests
Review Funding for Outside Agencies

Item #'s: No. 1, 2, and 3

Presenter(s): David Springer, Finance Director

Background

There has already been a great deal of work expended on the City budget preparation prior to reaching this first introduction to the Council. We began in March with goals established at the Council Retreat. Department Directors submitted their budgets in detail in May for review by City Administration. The many capital projects in our plans and the upward push of operating expenses make efficiencies and conservation of resources more important than ever before. To date, the budget process has entailed:

- * Departments reviewed their current year expenditures and submitted their 2005-2006 budget requests.
- * Outside Agencies were contacted to submit their requests for next year.
- * Requests were reviewed with each department by City Administration.
- * A reduction of 3% from this year's spending projections was asked by City Administration, resulting in over a half million in cuts for fiscal 2004-2005.
- * Budgets for next year were adjusted to promote efficiencies and capital projects were pared down to only those committed for to reach a manageable level of appropriations.
- * The Business Improvement Districts, CRA and Solid Waste Agency boards approved their budgets for review by Council.
- * The Finance Department has computed and compiled all information to complete the budget.

Discussion

The July 19th meeting commences the first steps in approving the City's 2005-06 budget. This evening, our intent is to review the following information which is attached:

- User fee schedule.
- Personnel FTE (Full Time Equivalent) request schedule.
- Outside Agency requests.

The Council is asked to review each of these and ask any questions that will clarify the information. Outside Agencies have been notified of this meeting but no presentation has been requested, as their submittals are fairly detailed. City Administration recommendations for funding are included for guidance.

As a precursor to the entire city budget, the City Administrator's Budget Transmittal Letter is included. This should allow for a comprehensive view of the upcoming budget and provide indications of the budget direction.

Recommendation

City Administration recommends that the City Council review all information and discuss related issues to allow for later determination at the July 26, regular Council Meeting. Any recommended adjustments should be indicated for preparation of the final budget.

Honorable Mayor and City Council,

July 5, 2005

The City of Grand Island Management Team is honored to present the 2005-06 budget. This year's budget has been very difficult due to the demands associated with a growing, changing community. There are many exciting projects going on that the City of Grand Island is financially supporting. Projects such as the Heartland Events Center, Economic Development program, South Locust Interstate Connection project and Heartland Public Shooting Park are examples of community investments that will provide long term prosperity for all citizens and businesses.

Growing communities create special challenges for municipal governments. To create a successful budget there is a great need to focus and prioritize on goals and objectives. In times of prosperity many opportunities can emerge. City government must sort out all of the new opportunities, choose which provide the best return on investment and balance them with existing initiatives. In preparing the budget City Administration has attempted to accomplish a conservative fiscal plan that will increase efficiency and effectiveness across the board.

2005-06 will be a year which will see the implementation of ongoing projects that have been planned for the community. Construction of Fire Station #1, the Public Safety Center and expansion of the Library are emphasized as the top priorities. Additionally, the continued development of the Heartland Public Shooting Park, L.E. Ray Lake, Stolley Park Arboretum, Hike/ Bike Trail expansion, Locust Street Interstate Connection, Household Hazardous Waste Facility and National Guard Helicopter Facility will continue as priorities.

The most significant new initiative in the budget regards the development of a comprehensive storm water program. This is, in part, response to regulatory requirements and efforts to react to deficiencies identified during the May 11, 2005 flood. The City has programmed funds to hire a storm water technician, prepare a storm water master plan and to complete projects to mitigate storm water problems. Additionally, the Prairie/Silver/Moore's Creek Flood Control project will be continued with the Central Platte Natural Resources District, Hall County and Merrick County.

Overall, it appears that the financial health of Grand Island will be strong for the next year. Focusing on current projects and prioritizing spending in this year's budget has allowed the city to hold the line on the tax rate while still responding to growth. Moving forward, it will be critical to allocate resources in the most efficient and effective way to assure continued financial health.

Following are summary sections geared to provide an understanding of the priorities of the budget along with highlights of the fiscal plan.

Fiscal Summary

The total 2005-06 budget is projected to be \$125,462,850. This is \$7,201,376 or 6.1% more than was proposed (\$118,261,474) in the 2004-05 budget. Following is a summary of the budget for each of the fund groups contained in the 2004-05:

General Fund	\$ 32,341,346
Permanent Funds	\$ 0
Special Revenue Funds	\$ 3,921,977
Debt Service Fund	\$ 1,499,089
Capital Projects Fund	\$ 14,002,753
Special Assessments Fund	\$ 0
Enterprise Funds	\$ 61,480,448
Internal Service Fund	\$ 9,745,942
Agency Fund	\$ 562,800
Trust Fund	\$ 1,908,495

Property Taxes

The proposed property tax requirement for the 2005-06 budget year is \$5,070,000 or 7.7 % more than the 2004-05 requirement of \$4,708,194. The City of Grand Island tentative certified valuation for 2005 is \$2,028,000,000; therefore, the property tax levy for the 2005-06 budget year is \$.25 per \$100 of valuation. The property tax levy is proposed to be the same as it was in 2004-05.

User Fees

A great deal of scrutiny has taken place on User Fees to assure proper revenue for the Departments that collect fees for their services. In reviewing the various fee based departments some deficiencies were identified and are addressed in the 2005-06 budget. There are adjustments to fees planned to offset increased cost of operation, regulation, and demand regarding the golf course, police, ambulance, cemetery, aquatics, planning, wastewater, and utility service activities.

Compensation, Benefits, and Staffing

Compensation

In order to keep salaries competitive, comparable and in accordance with agreed upon contracts the following salary adjustments are included in the 2005-06 budget:

Non-union employees	3 %	
IBEW	3 %	
FOP	4.7 %	
AFSCME	2.5 - 3%	approximately
IAFF	4.5%	approximately

Benefits

There is one notable change in benefits for Non-union city employees and several measures are being taken to react to rising health insurance costs for all employees.

- The budget includes an increase in the contribution to the Non-union employee's HRA/VEBA account from \$17 per pay period to \$20 per pay period.
- The following changes to the City Health Insurance Plan are proposed:

The total premium is being increased by 7%.

Employees are being asked to pay a higher percentage of the premium cost for health insurance. Proposed is increasing the amount the employee pays from 8% for single coverage and 12% for all other levels of coverage to 10% for single coverage and 13% for all other levels of coverage.

Deductibles are being proposed to increase from 150/300 to 200/400 and the maximum out-of-pocket is proposed to increase from 800/1600 to 1000/2000.

The chiropractic limit is proposed to increase from \$500 per year to \$750 per year and sets the office copay at \$25.

A lifetime limit is proposed on bariatric (gastric bypass) surgery to \$10,000.

In order to streamline the process for appeals the insurance company will assume the duties of claim fiduciary.

Staffing

It was the attempt of City Administration to only allow changes in personnel when they were overwhelmingly justified, responded to Federal/State mandates, enhanced efficiency or were connected to a revenue stream. After reviewing all positions of the City there will be a 4.695 increase in FTE's for the 2005-06 budget year. Following are the key position changes included in the 2005-06 budget by department:

Finance/ IT Department

A reduction of one position (Accounting Clerk) is proposed in the Finance Department due to efficiencies associated with the implementation of the Cities computer system.

Building Inspection Department

One (1) Plans Examiner is included in the Building Department to keep up with the extensive work load and to provide better service to developers/contractors. Revenue from building permits is projected to far exceed the cost for this position.

Parks & Recreation Department

One (1) part-time position is included to assist at the Heartland Shooting Park. This position will help with administrative functions, customer support and event coordination. Revenues from the Shooting Park are projected to pay for this position.

Sewer Department

Two (2) Maintenance Workers and 1.195 seasonal workers are included in the Sewer Department to meet the demands of new processes at the treatment plant which will create greater efficiency, effectiveness and fewer odors. These positions will also allow for more hours being spent on sewer maintenance. Sewer revenues are proposed to cover the costs of the new positions.

Public Works Department

One (1) Storm Water Technician is proposed in the Public Works Department to respond to new storm water regulations promulgated by the State and Federal Government and to assist in the improved management of the storm water system.

Cash Balance

It is extremely important to maintain cash balances in the City Budget to assure cash flow strength, promote prudent spending and to have adequate reserves in case of an emergency. Grand Island's conservative approach to budgeting and spending has allowed for proper levels of cash balance over the last decade. The 2005-06 budget again includes \$30,245,913 in cash balance in all funds and \$5,385,607 in the general fund. The budgeted cash balance in 2004-05 was \$32,466,256 for all funds and \$6,021,086 for the General Fund. Strong economic conditions and conservative spending should allow the City to maintain an appropriate level of contingency.

Notable Projects/Expenditures

Following is a list of Notable Projects/Expenditures that have been included in the 2005-06 budget:

General Fund

- \$750,000 is included to fund economic development activities as determined by the Cities LB 840 plan.
- Bond payments for the Heartland Events Center are included in the amount of \$587,000.
- \$829,572 is included to fund the lease payments for the Library expansion project
- 1 unmarked (\$18,000) and six marked (\$150,000) police vehicles along with 2 police motorcycles (\$31,000) are included to replace aging units.
- \$180,513 is included in the Police Department budget to continue to contract with the County for use of the computerized law enforcement management system.
- A maintenance building (\$18,000) and a lawn tractor (\$17,000) included for the City Hall Maintenance division.
- Replacement of two fire station roofs (\$46,000) and one ambulance (\$165,000) is included in the Fire/Ambulance Services budget.
- A replacement vehicle (\$16,500) is included in the Engineering budget.
- The Street Department budget includes a replacement front-end loader (\$98,000), two pickup trucks (\$28,000); a 10 cubic yard dump truck (\$64,600); and a flat bed truck with spreader box (\$55,300).
- The Library will continue the automation system enhancement program for \$35,000.
- The Building Inspection department will replace a vehicle for \$18,000.
- The Parks Department plans to purchase playground equipment (\$25,000) and replace two pickups (\$34,000).
- The Cemetery will replace a mower for \$20,000.
- The Heartland Shooting Park budget includes \$25,000 for a 4-wheel drive pickup.

Capital Improvement Fund

- \$4,098,853 is included in this year's budget for the initial construction costs for the Public Safety Center.
- The total cost for the construction of Fire Station #1 (\$2,000,000) and the land cost for the Fire Training Facility (\$573,900) is included.
- The Street Department is budgeting for concrete ditch lining projects (\$50,000); major drainage projects (\$150,000), and the Capital Avenue project (\$2,570,000) of which \$1,616,250 is reimbursable.
- A traffic signal near the Public Safety Facility is planned for \$180,000.
- There are several street related projects in the budget. They include; South Locust bridges 4125R, \$1,095,000; 4120R, \$1,060,000; engineering and annual paving projects, \$500,000. \$50,000 is included for annual sidewalk projects.
- The continued funding of the CAAP land development project is included for \$250,000; \$525,000, including \$400,000 from the State of Nebraska, for Hike/Bike trails, \$50,000 for the Stolley Park Arboretum, and \$50,000 to update L. E. Ray Lake property.

Enterprise Funds

- The Solid Waste Department is including a wheel loader (\$230,000); compost turner (\$25,000); transfer trailer (\$70,000); semi-trailer (\$85,000) and a 4 X 4 pickup (\$30,000).
- The Electric Department will upgrade the 115 kV transmission line to accommodate the CXT plant expansion (\$700,000); replace a pickup at Burdick Station (\$20,000); two bucket trucks (\$350,000); overhaul the coal dozer/locomotive along with a front-end loader (\$125,000).
- Transformer installation for substations E (north of the Swift facility) and F (north of Menard's) are planned for a cost of \$1,300,000.
- The water department includes \$52,150 for cost sharing for a well field hydrologic study; \$30,000 for a used 10 yard dump truck; and \$370,000 to extend a water main from Skypark Road to the new National Guard Helicopter facility.
- The Sewer Department plans to purchase a loader, (\$324,000); building additions for buildings 6 & 2 (\$330,000); a compost spreader (\$35,000); two replacement pickups (\$60,000) and a dump box for a truck (\$35,000).

Special Revenue Funds

- The Enhanced 911 Communications department budget includes \$140,000 for a new telephone system to replace the current outdated equipment.

Acknowledgments

A great deal of time and hard work has gone into the construction of the 2005-06 budget. Special thanks go to David Springer, Finance Director for his undying effort to present a professional budget. Jaye Monter, Senior Accountant and Yolanda Rayburn, Senior Accounting Clerk were very dedicated in their efforts to assist Mr. Springer. Paul Briseno, Assistant to the City Administrator served as an outstanding budget analyst. The City Directors should also be complimented for their hard work, conservative and pragmatic approach to creating their budgets. Although the challenges were great to bring in an effective and efficient budget the Directors focused their efforts and were committed to the fiscal goals of the City.

Finally, City Administration would like to thank the Mayor and City Council for their policy direction and support. We look forward to working together for another successful year on behalf of the Citizens of Grand Island.

Respectfully Submitted,
City of Grand Island

Gary D. Greer
City Administrator

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
BUILDING DEPARTMENT				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1,000 - 1,600	24.00	24.00	25.00	
1,601 - 1,700	26.00	26.00	27.00	
1,701 - 1,800	30.00	30.00	31.00	
1,800 - 1,900	33.00	33.00	34.00	
1,901 - 2,000	35.00	35.00	36.00	
2,001 - 25,000				
For the first 2,000	35.00	35.00	36.00	
For each additional 1,000 or fraction, to and including 25,000	35.00 plus 6.30	35.00 plus 6.30	36.00 plus 6.40	
25,001 - 50,000				
For the first 25,000	179.90	179.90	183.20	
For each additional 1,000 or fraction, to and including 50,000	179.90 plus 4.80	179.90 plus 4.80	183.20 plus 4.90	
50,001 - 100,000				
For the first 50,000	299.90	299.90	305.70	
For each additional 1,000 or fraction, to and including 100,000	3.40	3.40	3.50	
100,001 and up				
For the first 100,000	469.90	469.90	480.70	
For each additional 1,000 or fraction	3.00	3.00	3.10	
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	
Inspections outside of normal business hours	45.00	45.00	45.00	
Reinspection Fee	45.00	45.00	45.00	
Inspection for which no fee is specifically indicated	45.00	45.00	45.00	
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one-half hour)	45.00	45.00	45.00	
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Electrical Contractors License issued between January 1 and June 30	165.00	165.00	165.00	
Electrical Contractors License issued between July 1 and December 31	115.00	115.00	115.00	
Electrical Contractors Consecutive Renewal	65.00	65.00	65.00	
Master and Journeyman Electric (annual)	10.00/card	10.00/card	10.00/card	
Master and Journeyman Gas (annual)	10.00/card	10.00/card	10.00/card	
Contracting Gas Fitters License issued between January 1 and June 30	165.00	165.00	165.00	
Contracting Gas Fitters License issued between July 1 and December 31	115.00	115.00	115.00	
Contracting Gas Fitters Consecutive Renewal	65.00	65.00	65.00	
Contracting Plumber License issued between January 1 and June 30	165.00	165.00	165.00	
Contracting Plumber License issued between July 1 and December 31	115.00	115.00	115.00	
Contracting Plumber, consecutive renewal	65.00	65.00	65.00	
Master and Journeyman Plumbing (annual)	10.00/card	10.00/card	10.00/card	
Water Cond. Contractors License issued between January 1 and June 30	165.00	165.00	165.00	
Water Cond. Contractors License issued between July 1 and December 31	115.00	115.00	115.00	
Water Cond. Contractors Consecutive Renewals	65.00	65.00	65.00	

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
Annual Fee for water conditioning installers	10.00	10.00	10.00	
Contracting Sign Hanger License issued between January 1 and June 30	165.00	165.00	165.00	
Contracting Sign Hanger License issued between July 1 and December 31	115.00	115.00	115.00	
Contracting Sign Hanger Consecutive renewals	65.00	65.00	65.00	
Community Meeting Room Rental Fee First 4 hours	50.00	50.00	50.00	
Community Meeting Room Rental Fee each additional hour	5.00	5.00	5.00	
Council Chambers Rental Fee First 4 hours	50.00	50.00	50.00	
Council Chambers Rental Fee each additional hour	5.00	5.00	5.00	
Kitchen Rental (per month)	N/A	N/A	N/A	
Building Mover License issued between January 1 and June 30	165.00	165.00	165.00	
Building Mover License issued between July 1 and December 31	115.00	115.00	115.00	
Building Mover Consecutive Renewal	65.00	65.00	65.00	
Demolition License issued between January 1 and June 30	165.00	165.00	165.00	
Demolition License issued between July 1 and December 31	115.00	115.00	115.00	
Demolition Consecutive Renewal	65.00	65.00	65.00	
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	25.00	25.00	25.00	
Park with Facilities for 4 - 15 Mobile Homes	50.00	50.00	50.00	
Park with Facilities for 16 - 25 Mobile Homes	75.00	75.00	75.00	
Park with Facilities for 26 - 50 Mobile Homes	100.00	100.00	100.00	
Park with Facilities for 51 - 100 Mobile Homes	125.00	125.00	125.00	
Park with Facilities for over 100 Mobile Homes	175.00	175.00	175.00	
Mobile Sign Permit Fee for Special Event	100.00	100.00	100.00	
Mobile Sign Permit Fee for 45 days	65.00	65.00	65.00	
Temporary Buildings	65.00	65.00	65.00	
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	50.00	
License Agreement	100.00	100.00	100.00	
Denial of application for license agreement	50.00	50.00	50.00	
Administration				
Board of Adjustment Prior to Construction	80.00	80.00	80.00	
Board of Adjustment After Construction/No Building Permit	235.00	235.00	235.00	
Board of Adjustment After Construction/Not Conform	400.00	400.00	400.00	
Conditional Use Permit	155.00	155.00	155.00	
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	190.00	200.00	200.00	
Haulers Permit (annual) Refuse	60.00	65.00	65.00	
Pawnbroker License (annual)	63.00	65.00	65.00	
Liquor Licenses - Occupational Tax (annual)				
Class A Retail beer, on sale	200.00	200.00	200.00	
Class B Retail beer, off sale	50.00	50.00	50.00	
Class C Retail liquor, on/off sale	500.00	500.00	500.00	
Class D Retail liquor/beer, off sale	300.00	300.00	300.00	
Class D1 Retail liquor/beer, off sale within zoning jurisdiction			300.00	
Class H Non-profit organization	400.00	400.00	400.00	
Class I Retail liquor, on sale	400.00	400.00	400.00	
Class J Retail beer/wine, on sale	450.00	450.00	450.00	
Class K Retail wine, off sale	250.00	250.00	250.00	
Special Designated Liquor License			20.00	
Class L Brew Pub			500.00	
Class W Beer distributor	250.00	250.00	250.00	

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
Class X Alcoholic liquor distributor, except beer	500.00	500.00	500.00	
Liquor License - School Fees (annual)				
Class A Retail beer, on sale	100.00	100.00	100.00	
Class B Retail beer, off sale	25.00	25.00	25.00	
Class C Retail liquor, on/off sale	250.00	250.00	250.00	
Class H Non-profit organization	200.00	200.00	200.00	
Class I Retail liquor, on sale	200.00	200.00	200.00	
Class J Retail beer/wine, on sale	255.00	255.00	255.00	
Class K Retail wine, off sale	125.00	125.00	125.00	
Advertisement Fee For All Liquor License Applications	9.00	9.00	9.00	
Application fee for Request to Vacate Easement	75.00	75.00	75.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	
Kitchen Rental (per month)	10.00	10.00	10.00	
Taxi Driver Permit (annual)	20.00	25.00	25.00	
Taxi Cab	40.00	45.00	45.00	
Additional Cab	10.00	10.00	10.00	
Bingo Permit (annual)*	10.00*	10.00*	10.00*	
*Fees regulated by State of Nebraska				
COMMUNITY PROJECTS				
Audio Tapes (per tape) (GITV)	10.00	10.00	10.00	
Video Tapes (per tape) (GITV)	25.00	25.00	25.00	
Special Employer/Employee Parking Permit	15.00	15.00	15.00	
Downtown Parking Stalls (hourly)	5.00	5.00	5.00	
Handicapped Parking Permit*	0.00	0.00	0.00	
Sidewalk Vending Carts	50.00	50.00	50.00	
Sidewalk Café Permit	100.00	100.00	100.00	
EMERGENCY MANAGEMENT				
Alarm Registration Fee (yearly)	95.00	95.00	97.50	
Digital Alarm Monitoring Fee (yearly-registration fee included)	212.00	212.00	218.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	365.00	365.00	375.00	
Alarm Central Service Fee (yearly)	145.00	145.00	149.00	
False Alarms (each)	100.00	100.00	103.00	
Audio Tapes (per tape, includes search costs)	25.00	25.00	25.75	
Video Alarm Monitor	1,500.00	1,500.00	1545.00	
Emergency Medical Dispatch Protocol included in billing	35.00	35.00	36.05	

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
FIRE DEPARTMENT FEES				
Mask Inspection (each time) Annual	20.00 plus parts	40.00 plus parts	40.00 plus parts	
Mask Inspection (each time) Three Years	25.00 plus parts	50.00 plus parts	50.00 plus parts	
Recharge Air Cylinders	N/A	N/A	N/A	
Copy of Fire Report	10.00	10.00	10.00	
CPR Class New (each person)	30.00	30.00	30.00	
CPR BLS Health Care Provider New (\$40.00/person, increments of 6 people) Books are \$13.00/person		\$240.00/6 people, plus books	\$240.00/6 people, plus books	
CPR Class Recertification (each time)	20.00	20.00	20.00	
CPR Class Recertification (\$25.00/person, increments of 6 people) Books are \$13.00 each		\$150.00/6 people, plus books	\$150.00/6 people, plus books	
HeartSaver AED (\$25.00/person, increments of 6 people) Books are \$13.00		\$125.00/6 people, plus books	\$125.00/6 people, plus books	
HeartSaver CPR: All ages (\$35.00/person, increments of 6 people) Books are \$10.00 each		\$210.00/6 people, plus books	\$210.00/6 people, plus books	
HeartSaver CPR: Adults (\$20.00/person, increments of 6 people) Books are \$10.00 each		\$120.00/6 people, plus books	\$120.00/6 people, plus books	
HeartSaver CPR: Infant/child (\$20.00/person, increments of 6 people) Books are \$10.00 each		\$120.00/6 people, plus books	\$120.00/6 people, plus books	
CPR for Family/Friends: All ages (\$25.00/person, increments of 6 people) Books are \$10.00/6 people		\$150.00/6 people, plus books	\$150.00/6 people, plus books	
CPR for Family/Friends: Adult (\$20.00/person, increments of 6 people) Books are \$10.00/6 people		\$120.00/6 people, plus books	\$120.00/6 people, plus books	
CPR for Family/Friends: Infant/child (\$20.00/person, increments of 6 people) Books are \$10.00/6 people		\$120.00/6 people, plus books	\$120.00/6 people, plus books	
HeartSaver Facts (CPR/First Aid) (\$40.00/person, increments of 6 people) Books are \$27.00		\$240.00/6 people, plus books	\$240.00/6 people, plus books	
CPR/AED	20.00			
Temporary Structures				
Tents over 200 sq ft	30.00	N/A	N/A	
Canopies over 400 sq ft	30.00	N/A	N/A	
Child Care Inspection*				
Consultation	15.00	15.00	15.00	
0 - 8 people	30.00	30.00	30.00	40.00
9 - 12 people	40.00	40.00	40.00	50.00
13 + people	50.00	75.00	75.00	75.00
Liquor Inspection (each)*				
Consumption	50.00	50.00	50.00	75.00
Non-consumption	30.00	30.00	30.00	50.00
Nursing Home, Health Care (each)*	50.00	75.00	75.00	

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
Hospital (each inspection)*	50.00	100.00	100.00	150.00
Foster Care Homes*	15.00	30.00	30.00	
FLST Installation (each installation)*	50.00	50.00	50.00	
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	
Alarm System Reriew		50.00	50.00	
Sprinkler System Review		\$50.00/Riser + \$25.00 over 10 heads	\$50.00/Riser + \$25.00 over 10 heads	
Hood System Review		30.00	30.00	
Suppression System (other)		30.00	30.00	
Fireworks Permit ** used to be under Administration**			200.00	
*Fees regulated by State of Nebraska				
AMBULANCE DIVISION				
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 12.00 per mile	225.00	240.00	250.00	265.00
Per call for BLS emergency transportation, plus mileage, one way. 12.00 per mile	400.00	420.00	440.00	465.00
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 12.00 per mile	475.00	500.00	525.00	545.00
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 12.00 per mile	500.00	525.00	550.00	580.00
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 12.00 per mile	575.00	605.00	635.00	670.00
Per call for ALS emergency service when patient is not transported by some service is rendered; (plus supplies)	170.00	225.00	235.00	255.00
Additional Attendant	170.00	120.00	125.00	100.00
Specialty Care Transport	325.00	570.00	570.00	
Mileage Fee, per patient mile	8.50	11.00	11.50	12.00
Standby Ambulance Service	25.00		\$75.00/hr	
Paramedic Intercept	475.00	500.00	500.00	520.00
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary.				
PARAMEDIC SERVICE RATES				
Oxygen	30.00	36.00	38.00	45.00
O.B. Kits	15.00	15.00	15.00	
Medical Anti-Shock Trousers	30.00	30.00	30.00	0.00
Splints (air and/or hare traction)	15.00	20.00	20.00	
Spinal Immobilization	30.00	40.00	40.00	75.00
Nitronox	25.00			
Thumper	50.00	60.00	60.00	0.00
Thoracic Pacing	80.00	100.00	100.00	0.00
Advanced Airway				115.00
IV1 (if single IV is started)				45.00
IV2 (multiple IV's started)				72.00
Bandages				10.00
Combo Pad				40.00

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
HUMANE SOCIETY				
Pet License Fee - Un-neutered/un-spayed	18.00	18.00	18.00	
Pet License Fee - Neutered/Spayed	8.00	8.00	8.00	
Pet License Fee - Wild Animal	7.50	7.50	7.50	
Pet License Delinquent Fee	10.00	10.00	10.00	
Impoundment Fee	15.00 + cost of animal care	15.00 + cost of animal care	15.00 + cost of animal care	
Impoundment Fee - 1st Offense*		25.00	25.00	
Impoundment Fee - 2nd Offense*		50.00	50.00	
Impoundment Fee - 3rd Offense*		75.00	75.00	
Impoundment Fee - 4th Offense*		100.00	100.00	
*Impoundment includes a per day boarding fee				
Boarding Fee - Impoundment		10.00/day	10.00/day	
Boarding Fee - Rabies observation		15.00/day	15.00/day	
Adoptions: Un-nuetered/unspayed				
Dogs & Puppies		85.00	85.00	
Cats & Kittens		75.00	75.00	
Adoptions: Nuetered/spayed				
Dogs		55.00	55.00	
Cats & Kittens		45.00	45.00	
Pickup and disposal of dead animals at owner's request		12.00	12.00	
Removal of wildlife from the home, garage or yard at home owner's request				
During business hours		10.00	10.00	
After regular business hours		15.00	15.00	
(No charge for removing skunks or bats)				
LIBRARY				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")		0.20	0.20	
Photocopy/Computer Print (color, 8 1/2"x11")		0.70	0.70	
Photocopy/Computer Print (color, 8 1/2"x14")		1.00	1.00	
Photocopy/Computer Print (color, 11"x17")		1.50	1.50	
Microform Reader-printer copy	0.40	0.40	0.40	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	
FAX Services				
Outgoing	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25	
Incoming	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00	
Non-Resident Annual Card Fee	0.00	0.00	0.00	
Computer use for work processing, database, spreadsheet applications	0.00	0.00	0.00	
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
PARKS AND RECREATION DEPARTMENT				
CEMETERY DIVISION				
Open/Close Grave (per burial) **oversize vault - add \$150.00**				
Adult	450.00	450.00	450.00	
Child	125.00	125.00	125.00	
Ashes	100.00	100.00	100.00	
After 4:00 pm Monday - Saturday (must leave gravesite by 4:30)				
Adult	600.00	600.00	600.00	
Child	175.00	175.00	175.00	
Ashes	150.00	150.00	150.00	
Sunday & Holiday Open/Close (per burial)				
Adult	650.00	650.00	700.00	
Child	200.00	200.00	250.00	
Ashes	175.00	175.00	200.00	
Disinternment				
Adult	600.00	600.00	700.00	
Child	175.00	175.00	200.00	
Cremation	150.00	150.00	175.00	
Tent/Equipment Use for Service (each use)	125.00	125.00	150.00	
Burial Space				
One	450.00	450.00	450.00	
Two	900.00	900.00	900.00	
One-Half Lot (4 or 5 spaces)	1800.00	1800.00	1800.00	
Full Lot (8 or 10 spaces)	3600.00	3600.00	3600.00	
Babyland	100.00	100.00	100.00	
Transfer Deed (each new deed)	20.00	20.00	25.00	
House Rental - 3168 Stolley Park Rd/per month	150.00	160.00	160.00	
RECREATION DIVISION				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Playground Equipment Rental (daily)	Eliminated	Eliminated	Eliminated	
Volleyball Equipment Rental (daily)	Eliminated	Eliminated	Eliminated	
Bleacher Rental (daily)	30.00	30.00	Eliminated	
Volleyball Program (per game)				
League Play - Per Team***	16.00	16.00	16.00	
Basketball Program (per game)				
League Play - Per Team***	22.00	22.00	22.00	
League A - Per Team***				
League B - Per Team***				
League C - Per Team***				
Flag Football Program (per game)				
League Play - Per Team***	30.00	30.00	30.00	
Playground Program (per session)				
Fee per Child	Free	Free	Free	
***Volleyball, Basketball and Flag Football program fees determined by the number of teams signed up to play.				

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
Lifeguard Training	85.00	85.00	85.00	
Lifeguard Instructor Training	85.00	85.00	85.00	
Water Safety Instructor Training	85.00	85.00	85.00	
Lifeguard Refresher Course	25.00	25.00	25.00	
Guard Start	45.00	45.00	45.00	
Professional CPR Training	40.00	40.00	40.00	
Professional CPR Recertification	25.00	25.00	25.00	
AQUATICS				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Lincoln Pool				
Daily Fees - 4 & under w/paying adult	Free	Free	Free	
Daily Fees - 5 to 15	2.25	2.25	2.25	
Daily Fees - 16 to 54	3.25	3.25	3.25	
Daily Fees - 55 & Over	2.25	2.25	2.25	
Pool Rental	55.00/hr	65.00/hr	65.00/hr	
Season Passes				
Children 5 - 15	30.00	30.00	30.00	
Adults 16 to 54	40.00	40.00	40.00	
Adults 55 and over	30.00	30.00	30.00	
Husband or Wife and Family	75.00	75.00	75.00	
Family	100.00	100.00	100.00	
Lincoln Swimming Lessons per person/per session	16.00	18.00	18.00	
WATER PARK				
Locker Rental	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	
	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	
	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	
Daily Fees				
Children 4 & under w/paying adult	Free	Free	Free	
Children 5 to 15	4.25	4.25	4.50	4.75
Adults 16 to 54	5.25	5.25	5.50	5.75
Adults 55 and over	4.25	4.25	4.50	4.75
Twilight Fee after 7:00 pm	1.00 off gen Admission	1.00 off gen Admission	1.00 off gen Admission	
	3.00 off Family daily price	3.00 off Family daily price	3.00 off Family daily price	
Family One Day Pass (Family includes two adults and up to four children)	18.00	18.00	19.00	20.00
Season Passes				
Children 5 to 15	60.00	60.00	65.00	
Adults 16 to 54	70.00	70.00	75.00	
Adults 55 and over	60.00	60.00	65.00	
Husband or Wife and Family	130.00	130.00	140.00	
Family	160.00	160.00	170.00	
Replace Season Pass	5.00	5.00	5.00	
Group Fees - Age Group				
10-29 people 5 to 15	4.00	4.00	4.25	4.50
10-29 people 16 to 54	5.00	5.00	5.25	5.50

Proposed Fee Schedule for 2006					
Name		2003	2004	2005	2006
10-29 people	55 and over	4.00	4.00	4.25	4.50
30-59 people	5 to 15	3.75	3.75	4.00	4.25
30-59 people	16 to 54	4.75	4.75	5.00	5.25
30-59 people	55 and over	3.75	3.75	4.00	4.25
60+ people	5 to 15	3.50	3.50	3.75	4.00
60+ people	16 to 54	4.50	4.50	4.75	5.00
60+ people	55 and over	3.50	3.50	3.75	4.00
Pool Rental		300.00/1 hr, includes the use of inner tubes	300.00/1 hr, includes the use of inner tubes	325.00/1hr, includes the use of inner tubes	350.00/1 hr, includes the use of inner tubes
Swimming Lessons		16.00 per session	18.00 per session	18.00 per session	
GOLF COURSE					
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.					
Weekday Golfing					
9 holes		9.00	9.50	10.50	11.55
18 holes		12.00	12.50	13.50	14.55
Weekend/Holiday Golfing					
9 holes		11.00	11.50	12.75	14.00
18 holes		14.00	14.50	15.75	17.00
Passes (annual)					
Adult Seven Day		395.00	415.00	450.00	495.00
Additional Family Member		170.00	180.00	200.00	220.00
Family Pass		565.00	595.00	650.00	715.00
Adult Five Day Pass (Mon-Fri only)		290.00	305.00	335.00	365.00
Junior Pass (age 18 & under, excludes holidays and weekends)		225.00	235.00	260.00	285.00
Senior Pass (age 55 & older, excludes holidays and weekends)		225.00	235.00	260.00	285.00
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)		1.41	1.41	1.87	
Cart Rental					
9 holes		N/A	N/A	N/A	
18 holes		N/A	N/A	N/A	
9 holes, two riders		14.00	14.00	14.00	
18 holes, two riders		22.00	22.00	22.00	
9 holes, one rider		7.00	7.00	7.00	
18 holes, one rider		11.00	11.00	11.00	
Can of Beer		2.00	2.00	2.25	
Group Fees					
25 - Rounds		287.50	287.50	287.50	316.25
50 - Rounds		550.00	550.00	550.00	605.00
100 - Rounds		1050.00	1050.00	1050.00	1155.00
200 - Rounds		2000.00	2000.00	2000.00	2200.00

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
PLANNING DEPARTMENT				
Zoning				
Zoning Map Amendment: Grand Island	255.00	275.00	300.00	
Zoning Map Amendment: Hall County	255.00	275.00	300.00	
Zoning Map Amendment: Villages	255.00	275.00	300.00	
Ordinance Amendment	200.00	225.00	275.00	
CD, RD, TD Rezoning, Grand Island	475.00	500.00	500.00	
P.U. D. Rezoning, Hall County (4 or less lots)	200.00	225.00	225.00	
P.U. D. Rezoning, Hall County (5 or more lots)	325.00 plus 10.00/lot	325.00 plus 10.00/lot	325.00 plus 10.00/lot	
Subdivisions				
Preliminary Plat	325.00 plus 10.00/lot	325.00 plus 10.00/lot	325.00 plus 10.00/lot	
Final Plat - Administrative Approval				
Within Grand Island City Limits	25.00	25.00	25.00	
Addition to Grand Island	25.00	25.00	25.00	
Alda & Doniphan	25.00	25.00	25.00	
Final Plat				
Within Grand Island City Limits	250.00	250.00	275.00	
Addition to Grand Island	250.00	250.00	275.00	
2 mile Grand Island limit	250.00	250.00	275.00	
Elsewhere in Hall County	145.00	145.00	175.00	
One lot in Grand Island	250.00	250.00	275.00	
Vacation of Plat	145.00	145.00	175.00	
Lots more that 10 acres				
Within Grand Island City Limits	250.00	250.00	275.00	
Additions to Grand Island	250.00	250.00	275.00	
2 mile Grand Island limit	250.00	250.00	275.00	
Comprehensive Plan				
Map Amendment	255.00	275.00	300.00	
Text Amendment	200.00	200.00	275.00	
Publications				
Grand Island Street Directory	5.00	5.00	10.00	
Comprehensive Plan				
Grand Island	Loan Basis	75.00	75.00	
Other Municipalities	Loan Basis	50.00	50.00	
Zoning Ordinances				
Grand Island	10.00	15.00	15.00	
Other Municipalities	5.00	10.00	10.00	
Subdivision regulations				
Grand Island	10.00	15.00	15.00	
Other Municipalities	5.00	10.00	10.00	
Grand Island				
800 Scale Zoning Map Unassembled	100.00	100.00	100.00	
Generalized Zoning Map	35.00	35.00	35.00	
Future Land Use Map	35.00	35.00	35.00	
Grand Island Street Map	5.00	10.00	10.00	
Hall County				
Zoning Map Generalized	20.00	20.00	20.00	
Zoning Map 2" = 1 mile	40.00	40.00	40.00	
Road Map	5.00	10.00	10.00	
Wood River, Cairo, Doniphan, Alda				
Basemap	5.00	5.00	5.00	
Zoning Map	25.00	25.00	25.00	

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
Other Maps				
School District Maps	25.00	25.00	25.00	
Election District Maps	25.00	25.00	25.00	
Fire District Maps	25.00	25.00	25.00	
Custom Printed Maps	7.50/sq foot in	8.50/sq foot in	8.50/sq foot in	
Electronic Publications				
GIS Data CD		50.00	50.00	
Aerial Photograph CD (MrSID Format)		50.00	50.00	
Comprehensive Plans All Jurisdictions		50.00	50.00	
Zoning and Subdivision Regulations All Jurisdictions		20.00	20.00	
ArcPublisher Basemap All Jurisdictions		100.00	100.00	
Custom ArcPublisher Map		100.00 plus 40.00/hr	100.00 plus 40.00/hr	
Research & Documentation Fee				75.00/ hr Minimum 2 hr
POLICE DEPARTMENT				
Copy of Reports (see below)	2.00	2.00	2.00	
Copy of Records 1-5 pages (for all pages, not each page)	1.00	1.00	1.00	
Copy of Records 6-10 pages (for all pages, not each page)	2.00	2.00	2.00	
Copy of Records 11-15 pages (for all pages, not each page)	3.00	3.00	3.00	
Bicycle License (one time)	2.50	2.50	0.00	
Firearms Permit			5.00	
Criminal Record Check (one time)	10.00	10.00	10.00	
Towing Fee - Day			60.00	
Towing Fee - Night			80.00	
Impoundment Fee for Abandoned Vehicle	30.00	30.00	30.00	
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00	
Alcohol Test for DUI (each time)	55.00	55.00	95.00	105.00
Solicitor's Permit (30 day permit) *used to be under Administration			25.00	
Solicitation Permit (per year) * used to be under Administration			No longer available	
Solicitor's Permit - Application Fee (Nonrefundable)			25.00	
Street Vendor's Permit - Application Fee (Nonrefundable)			25.00	
Street Vendor's Permit - 30 days			25.00	
Street Vendor's Permit - 90 days			60.00	
Street Vendor's Permit - 365 days			200.00	
Parking Ramp Permit Fees:				
Lower Level: "Reserved Monthly"	25.00/month	25.00/month	25.00/month	
Middle & Upper levels: "Reserved Monthly"	20.00/month	20.00/month	15.00/month	
Reserved Daily Parking	1.00	1.00	0-2 hours/free	
Reserved Daily Parking	2.00	2.00	Over 2 hours/5.00 per hour	
Police Issued Parking Tickets (tickets issued away from downtown)			10.00	
Parking Ramp Boot Fee			25.00	
Chamber Lot Parking Fee			10.00/year	
Chamber Lot Boot Fee			25.00	
PUBLIC WORKS DEPARTMENT				
Engineering				
Cut and/or Opening Permit	15.00	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	15.00	
Tap Permit	25.00	25.00	30.00	
GIS CD	25.00	50.00	50.00	

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
s.f. Mylar Sepia	2.25	2.25	2.25	
Traffic Count Map	10.00	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for profit	3.50/sq. ft.	3.50/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.50/sf	.50/sf	.50/sf	
Directory Map	5.00	Planning sells	Planning sells	
Aerial Photos - on CD (TIFF Format)				
Computer setup	15.00	15.00	15.00	
Quarter Section or any part thereof	5.00	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00	
License Agreement Application (Non-refundable)	100.00	100.00	100.00	
License Agreement Appeal	50.00	50.00	50.00	
	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Permit and Plan Review Fee				
Large copy prints (minimum \$3.00 charge)	.50/sf	.50/sf	.50/sf	
Application for vacation of Right of Way or Easement (Non-refundable)				100.00
STREET AND TRANSPORTATION				
	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	
Pavement cut (sawed), whether bituminous or concrete	6.25/lf + 22.00 call out & permits	6.50/lf + 22.00 call out & permits	6.50/lf + 22.00 call out & permits	
Curb section milling for driveways	3.75/sf	3.75/sf	3.75/sf	
Remove & replace 4" Concrete Sidewalk	4.00/sf	4.00/sf	4.00/sf	
Remove & replace 5" Concrete Sidewalk or Drive	31.00/sy	31.00/sy	31.00/sy	
Replace 6" Concrete Paving with 7" Concrete Paving	2.50/sy	2.50/sy	2.50/sy	
Add 1 inch additional thickness over 6" concrete pavement				
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	38.00/sy	38.00/sy	38.00/sy	
Replacement of 6" bituminous surfaced pavement without a concrete base	30.00/sy	30.00/sy	30.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	23.50/sy	23.50/sy	23.50/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	30.00/sy	30.00/sy	30.00/sy	
WASTEWATER TREATMENT				
Sewer Tap Permit	25.00	30.00	30.00	
Cost per 100 cubic feet	1.12	1.15	1.21	1.25
Sewer Service Charge per month	6.82	6.98	7.33	7.55
Industrial Waste Surcharge				
BOD Charge \$/lb over 300 mg/l	0.2323	0.2379	0.2498	0.2573
SS Charge \$/lb over 300 mg/l	0.1801	0.1844	0.1936	0.1994
Oil & Grease \$/lb over 100 mg/l	0.0095	0.0097	0.0102	0.0105
Hydrogen Sulfide \$/lb over 0 mg/l				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$8132.32/per month PLUS	0.1037	0.1062	0.1115	0.1148
Ammonia \$/lb over 30 mg/l	0.3086	0.316	0.3318	0.3418
Industrial Service Four-Part Charge				
Flow Charge (\$/hcf)	0.346	0.3543	0.372	0.3832
BOD Charge (\$/lb over 0 mg/l)	0.2323	0.2379	0.2498	0.2573
SS Charge (\$/lb over 0 mg/l)	0.1801	0.1844	0.1936	0.1994

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
Oil & Grease (\$/lb over 0 mg/l)	0.0095	0.0097	0.0102	0.0105
Hydrogen Sulfide (\$/lb over 0 mg/l)				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$8132.32/per month PLUS	0.1037	0.1062	0.1115	0.1148
Ammonia (\$/lb over 0 mg/l)	0.3086	0.316	0.3318	0.3418
Minimum Charges	15.93	16.31	17.13	17.84
Charges for Septic Tank Sludge Minimum Fee	6.34	6.49	6.81	7.01
Charges for Septic Tank Sludge per 100 gallons	5.76	5.90	6.20	6.39
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)	.50/lf	.50/lf	0.53/lf	0.55
SOLID WASTE				
Minimum Charge (Landfill)	1 ton	1 ton	1 ton	
Minimum Charge (Transfer Station)	12.00	12.00	12.00	
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.				
Amounts contained within less than 75% of vehicle's cargo area	N/A	N/A	N/A	
Amounts contained within less than 100% but more than 75% of the vehicle's cargo area	N/A	N/A	N/A	
Passenger tire	3.25/tire	3.25/tire	3.25/tire	
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire	
Truck tire	10.00/tire	10.00/tire	10.00/tire	
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire	
Implement tire	25.00/tire	25.00/tire	25.00/tire	
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent)	Double the applicable rate	Double the applicable rate	Double the applicable rate	
Drive Off Fees		25.00	25.00	
*Fee set by Superintendent based on product received				
LANDFILL SITE				
Asbestos, contaminated soils and other waster requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	27.00/ton	27.00/ton	27.50/ton	
General Refuse, solid waste and demolition material (Commercial/Rolloffs)	30.60/ton	30.60/ton	31.20/ton	
General Refuse - in county	N/A	N/A	N/A	
General Refuse - long term out of county	N/A	N/A	N/A	
General Refuse - short term out of county	N/A	N/A	N/A	
Contaminated Soil	15.00/ton	15.00/ton	15.00/ton	
Contaminated Soil - in county	N/A	N/A	N/A	
Contaminated Soil - long term out of county	N/A	N/A	N/A	
Contaminated Soil - short term out of county	N/A	N/A	N/A	
Street Sweepings	4.00/ton	4.00/ton	4.00/ton	
Liquid waste - sludge	not accepted	not accepted	not accepted	
Asbestos	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	
Asbestos - in county	N/A	N/A	N/A	
Asbestos - long term out of county	N/A	N/A	N/A	
Asbestos - short term out of county	N/A	N/A	N/A	
Tails & by-products	33.70/ton	33.70/ton	34.40/ton	

Proposed Fee Schedule for 2006				
Name	2003	2004	2005	2006
Scheduling for special projects with the approval of the Public Works Director and City Administrator				
TRANSFER STATION				
General Refuse, solid waster (Residential Packer Truck)	29.25/ton	29.25/ton	29.85/ton	
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	36.40/ton	36.40/ton	37.10/ton	
General Refuse - in county	N/A	N/A	N/A	
General Refuse - long term out of county	N/A	N/A	N/A	
General Refuse - short term out of county	N/A	N/A	N/A	
COMPOST SITE				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste	No Charge	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other compostable yard and garden waste	36.40/ton	36.40/ton	37.10/ton	
Clean lumber, trees or branches - limbs and whole trees must be 10" or less in diameter	36.40/ton	36.40/ton	37.10/ton	
UTILITY SERVICE FEES				
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Return Check Charge	20.00	20.00	20.00	
Turn on Charge (non payment)	25.00	25.00	30.00	
After 4:30 pm on a business day Turn on Charge (non payment)	125.00	125.00	130.00	175.00
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	
Temporary Commercial Electric Service	90.00	95.00	105.00	
Service Charge (new connections, transfer service)	12.00	13.00	14.00	
Fire Sprinkler System Connection Fee	73.54/yr	73.54/yr	73.54/yr	80.52
Temporary Water Meter on Fire Hydrant	60.00	60.00	70.00	
Locate Stop Box	25.00	25.00	30.00	
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr	
Water Service				
3/4"	745.00	745.00	785.00	825.00
1"	780.00	780.00	855.00	1020.00
Excavation Credit	115.00	115.00	115.00	125.00
Bill and collect Sewer (monthly charge)	7950.00	8050.00	8550.00	
FINANCE DEPARTMENT FEES				
Returned Check Charge (All City Departments)				20.00