

# **City of Grand Island**

Tuesday, November 16, 2004 Study Session

Item -1

**Presentation of Aquatic Study** 

**Staff Contact: Steve Paustian** 

City of Grand Island City Council

# **Council Agenda Memo**

**From:** Steve Paustian, Parks and Recreation Director

Meeting: November 16, 2004

**Subject:** Aquatic Study Report

**Item #'s:** 1

**Presenter(s):** Steve Paustian, Parks and Recreation Director

Calvin T. Brannon, Aquatic Consultant

# **Background**

For the last few months the City has been involved with C.T. Brannon Corporation to analyze aquatic facilities in Grand Island. The study was conducted to attempt to bring the most efficient and effective aquatics program available to the citizens of Grand Island.

## **Discussion**

Calvin T. Brannon of C.T. Brannon Corporation will be on hand at the Study Session to walk through his final aquatic facility study. Attached is an Executive Summary of the final report for Council review. The entire report will be available for the Council and the public during the Study Session.

### **Conclusion**

This item is presented to the City Council in a Study Session to allow for any questions to be answered and to create a greater understanding of the issue at hand.

It is the intent of City Administration to bring this issue to a future council meeting for council approval to establish a road map for the development of aquatic facilities for the community.

#### **EXECUTIVE SUMMARY**

In June, 2004 the city council authorized the staff to enter into agreement with *The C.T. Brannon Corporation* to prepare a study of aquatic facilities in Grand Island with respect to their condition, their best utilization, eventual disposition and adequacy to meet current and future needs in the city.

Brannon has completed that study and reports now the findings of the study group. The team involved aquatic specialists, personnel and business specialists, architects and engineers.

The project was broken down into:

- > FACILITY INVENTORY
- > PUBLIC PARTICIPATION
- > ANALYSIS OF NEEDS
- METHODS OF MEETING THOSE NEEDS THROUGH CONSTRUCTION
- > NONE CONSTRUCTION METHODS

The study is not intended to provide the city with floor plans, site plans, or detailed specifications. Those items will come later with the participation of design professionals who will 'program' the various projects with the staff, city council and end users to best fit the sites and the intended uses of each facility.

The plan encompasses recommendations that we believe will take some ten years to fully develop, mostly limited by the city's willingness or ability to raise finances and budget for some very costly expansion projects in the face of other community priorities. We find here are usually some needs that are more urgent than others when we prepare studies such as this one. We usually recommend that *life safety* issues be handled first. Fortunately, we did not observe substantive life safety issues at Grand Island pools. For the most part, they are code compliant with the new 2004 Nebraska Health and Human Services Requirements for Constructing and Operating Swimming Pools and the few non-conforming issues are grand-fathered or waived. These items were mostly mechanical issues and not safety concerns.

There are some specific needs however.

**Lincoln Pool.** Lincoln Pool is obsolete in its design and, although poorly attended, it has broad community support in the Lincoln Park neighborhood. We are a strong advocate of neighborhood pools and are recommending in this study a complete demolition and reconstruction of a more modern pool with more amenities. The purpose is two-fold: 1) meet the needs of the neighborhood for a locally accessible aquatic site, and 2) increase attendance and therefore revenues at Lincoln Pool. We do not believe that Lincoln Pool will "pay its own way" even if our recommendations are fully implemented but it will come closer to a break-even situation.

We know of few neighborhood pools that do pay their way but then neither do tennis courts, most ball diamonds, and city streets. It is for exactly those reasons that cities choose to provide these facilities because the citizens demand them and the private sector will not provide them.

Water parks and neighborhood swimming pools are not mutually exclusive and, in fact, do not compete with each other. There are different community roles for both and we do not recommend putting the city's proverbial eggs in one basket.

**Island Oasis.** We are recommending an ambitious ten year plan for Island Oasis to keep it the premier water park in Nebraska and the "biggest water park between Des Moines and Denver" as the website says. In order to keep its position at the top of the market place, Island Oasis must add new features, remove outdated features, and expand. The park is wonderfully popular, well designed, and something of which the community is extremely proud and rightfully so.

The expansion ideas we present include addition of a children's water park with children's themes to enhance the park for infants, toddlers and small children up to second grade as well as their parents and grand parents. We are recommending in early years of the plan to add a thrill ride called a Master Blaster, a roller coaster tube slide for two persons at a time which we believe alone will add twenty five percent or more to the paid attendance at Island Oasis. We think it will justify higher admission charges as well.

In later years, we are recommending building additional restroom facilities to 'up' the plumbing fixture counts that will, by code, restrict attendance at the park. We are recommending addition of a large group pavilion to attract large parties, catered events and business groups, and which allows live or recorded music confined to one area of the park.

Further, we are recommending construction of a lagoon pool suitable for median to older adults in a more quiescent setting with activities these age groups prefer.

**Capital Heights.** We are recommending immediate creation of a joint facilities committee to be comprised of YMCA, school districts, and city officials to advance the idea of a common facility for housing recreation needs in addition to therapeutic, leisure, and competition aquatics. We recommend they be empowered to hire consultants such as architects, engineers, and recreational and aquatic consultants to create *preliminary* plans and budgets for a facility. It is only with those realistic budgets in hand that the city can determine its financing options. And, we recommend that the middle school site on west 13<sup>th</sup> Street west of U.S. 281 be considered as a primary location for a joint use facility.

We believe strong public support exists for such a structure in this neighborhood and that early and very, very preliminary discussions indicate a willingness from the school to consider providing the site, the YMCA to operate and market the facility, and the city might have the financial wherewithal to provide initial capital for its construction.

We recommend the facility be furnished with two or more indoor pools sized appropriately and heated to appropriate temperatures to meet the warm and cool water needs of the community, namely therapy, lessons, training and competition. Further we believe the facility should be built with an outdoor leisure pool along the lines of the suggested Lincoln replacement pool to provide the residents of Capital Heights and the western half of Grand Island with summer recreation.

This outdoor pool properly designed and properly structured could operate as any other city pool with season passes and gate admission without the need for a YMCA membership.

We do not see any intrinsic value in the Capital Heights neighborhood pool as it presently sits on Vermont Street and recommend the city not involve itself with the pool.

**L. E. Ray Lake**. With respect to L.E. Ray Lake, we can find no substantial public demand for continued swimming at the lake. In light of drownings which have occurred there, the real possibility of algae toxins like cyanobacteria, and the conflicts between boaters and swimmers, we recommend swimming be suspended from L.E. Ray Lake and that the facility be developed as a recreational area with possibly RV camping, pad camping, picnicking, walking trails, and fishing and boating.

We recommend boating be restricted to no more than 5 miles per hour, no wake, and electric motors only and to paddle boats, row boats, or canoes or other manually powered boats.

For this purpose we recommend construction of an improved boat ramp and parking area for vehicles with boat trailers.

Pier Park, Grace Abbott Park, Stolley Park and Lincoln Park. We recommend, with the exception of Lincoln Park which is addressed separately, that the city, as the splash pools age over the next ten years gradually convert the shallow, splash-wading pools to non-ponded splash play-grounds with appropriate interactive fountains and play platforms.

**Non-Structural Issues.** In addition to the hardware recommendations requiring new construction, this study report contains recommendations to the staff on day-to-day management of the pools, especially with regard to marketing.

We believe the charge laid out to us to seek out the public's demands and recommend ideas for meeting that demand have now been fulfilled. We thank you for the opportunity to serve Grand Island and hope there will be other opportunities to work with you again in the future.

For the Study Team,

Calvin T. Brannon Aquatic Consultant, Project Manager and Team Leader



# **City of Grand Island**

Tuesday, November 16, 2004 Study Session

# Item -2

Presentation of One and Five Year Plan for Sidewalk Installation

Staff Contact: Steven P. Riehle, P.E., Public Works Director

City of Grand Island City Council

# **Council Agenda Memo**

**From:** Steven P. Riehle, P.E., Director of Public Works

Meeting: November 16, 2004

**Subject:** Proposal for a Five-Year Sidewalk Plan

**Item #'s:** 2

**Presenter(s):** Steven P. Riehle, Director of Public Works

### **Background**

Sidewalks contribute to safety for pedestrians and improve the quality of life in a community. Increasing the availability of public sidewalks has been a priority for the neighborhood associations, schools, city, and the general public for a number of years.

The availability of sidewalks has increased in the last five years with recommendations from city administration and council approval of a one-year list. Throughout the sidewalk improvement process, staff regularly heard two comments regarding the areas chosen for the installation of sidewalks; that we should require walks on both sides of the street, not just one and that there should be a plan for more than just one year of sidewalks.

## **Discussion**

City staff reviewed maps created using the Geographic Information System (GIS) that show areas having sidewalks and areas lacking sidewalks. Any lengths obtained from the GIS may be a little less then the actual length of sidewalk that would be required because the length on the GIS is along the property line and not along the line where sidewalks would be installed. The review concentrated on pedestrian traffic generators, in fill gaps, and walks along busy streets. Areas were identified for council consideration for incorporation into a Five Year Plan.

A map will be presented at the study session showing all of the individual pieces of sidewalk and what year staff would recommend the sidewalk be constructed.

Public Works staff can administer approximately 25,000 feet of sidewalk each year or approximately 150 properties. The footages for each year on the proposed plan are as follows:

2005	124 properties	25,967 feet
2006	192 properties	26,886 feet
2007	146 properties	32,013 feet
2008	129 properties	23,533 feet
2009	161 properties	41,780 feet

At the rate of 25,000 to 30,000 feet per year, the remaining 619,041 feet of sidewalk needs that remain would take 20 to 25 additional years to complete.

A listing of the major areas for sidewalk in the plan are summarized below:

#### 2005

- Along Brentwood Blvd South of Stolley Park Road
- Cherry south of Bismark
- Along the VA Medical Center along Wheeler Avenue from 18<sup>th</sup> Street to Capital Avenue
- Along the VA Medical Center along Capital Avenue from Broadwell to Wheeler Avenue
- Finish Pioneer Blvd East of Blaine Street
- North side of College Street east of Webb
- Adams for 2 blocks south of Stolley
- Fonner form Locust to Island Oasis
- Pine Street north of Fonner
- 13<sup>th</sup> Street east and west of Webb Rd
- Some north of Grand Island High School
- Along VFW property on Capital Avenue east to Broadwell
- South side of Capital from Gateway to Independence
- North side of State Street east of Webb Road
- West side of Webb Rd from State Street to Capital Avenue
- South side of Stolley Park Road east of Webb Road
- Other fill ins

#### 2006

- Blaine from Stagecoach to Stolley (will need a ditch project in 2005)
- North side of Husker HWY from Schroeder Avenue to Buckingham Avenue
- 10<sup>th</sup> Street from Hancock to Howard
- St. Paul Rd from 4<sup>th</sup> Street to 11<sup>th</sup> Street
- Fill in gaps on Cherry from Bismark to Sutherland
- Capital from Independence to North Road
- Mansfiled in front of Westridge Middle School
- Manchester north of Westridge Middle School

#### 2007

- Independence Avenue from Manchester Rd to Capital Avenue
- Cannon Road from Manchester Rd to North Rd
- Capital Avenue from North Road to Carlton Avenue
- North Rd from Husker HWY to Trust Street
- August Street from Stagecoach Rd to Stolley Park Rd
- Bellwood Drive from Kingswood Drive to Stolley Park Road
- Plum Street from Sutherland Street to 3<sup>rd</sup> Street
- St. Paul Rd from 11<sup>th</sup> Street to Capital Avenue

#### 2008

- Manchester Rd from Engleman Rd to Independence Avenue
- Independence Avenue from Capital Avenue to Arizona Avenue
- North Rd from 13<sup>th</sup> Street to State Street/Cannon Rd
- Blaine Street south of Stagecoach
- Hagge Avenue from William Street to Adams Street

#### 2009

- North Rd from Cannon Rd/State Street to NE HWY 2
- Blaine Street north of US HWY 34/Husker HWY
- South and East sides of Stolley Park
- Adams Street from Stolley Park Road to the Bike Trail
- Fonner Park Road from Sycamore Street to Sutherland Rd
- 4<sup>th</sup> Street from BNSF overhead to Congdon Avenue

## **Conclusion**

This item is presented to the City Council in a Study Session to allow for any questions to be answered and to create a greater understanding of the issue at hand.

It is the intent of City Administration to bring this issue to a future council meeting for the approval of the proposed 2005 Sidewalk Plan and approve implementation of a Five Year Plan.