
City of Grand Island



Tuesday, July 20, 2004
Study Session Packet

City Council:

Carole Cornelius
Peg Gilbert
Joyce Haase
Margaret Hornady
Robert Meyer
Mitchell Nickerson
Don Pauly
Jackie Pielstick
Scott Walker
Fred Whitesides

Mayor:

Jay Vavricek

City Administrator:

Gary Greer

City Clerk:

RaNae Edwards

7:00:00 PM
Council Chambers - City Hall
100 East First Street

Call to Order

Pledge of Allegiance

Roll Call

A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

B - RESERVE TIME TO SPEAK ON AGENDA ITEMS

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.

MAYOR COMMUNICATION

This is an opportunity for the Mayor to comment on current events, activities, and issues of interest to the community.



City of Grand Island

Tuesday, July 20, 2004

Study Session

Item -1

Review 2004-2005 Fee Schedule

Staff Contact: David Springer

Council Agenda Memo

From: David Springer, Finance Director

Meeting: July 20, 2004

Subject: Review 2004-2005 Fee Schedule
Review FTEs
Review Funding for Outside Agencies

Item #'s: 1, 2 & 3

Presenter(s): David Springer, Finance Director

Background

There are many steps to building the City budget. The process started in April when Department Directors were given direction from City Administration to prepare their budgets in a conservative way with emphasis on efficiency and effectiveness. Since April, the following steps have taken place:

- * Outside Agencies were asked to and submitted their budget requests.
- * Departments reviewed their current budgets and submitted requests for next year.
- * Requests were reviewed with each department by City Administration.
- * Budgets were adjusted to increase efficiency and effectiveness.
- * Boards review and approval has taken place for Business Improvement Districts, CRA, and Solid Waste Agency.
- * The Finance Department has computed and compiled all information to complete the budget.

Discussion

The July 20th meeting commences the first steps in approving the City's 2004-05 budget. The task at hand is to review the attached following information:

- User fee schedule.
- Personnel FTE (Full Time Equivalent) schedule.
- Outside Agency requests.

The Council is asked to review each of these and ask any questions that will clarify the information. We are not requiring outside agencies to provide a presentation as their requests are fairly detailed. There will be representatives from each agency to answer questions. City Administration recommendations for funding are included for guidance.

As a precursor to the entire city budget, the City Administrator's Budget Transmittal Letter is included. This should allow for a comprehensive view of the upcoming budget and provide indications of the budget direction.

Recommendation

City Administration recommends that the City Council review all information and discuss surrounding issues to allow for later determination at the July 27, regular Council Meeting. Any recommended adjustments should be indicated for preparation of the final budget.

Honorable Mayor and City Council,

It is an honor and privilege for City Administration to present the 2004-05 budget for the City of Grand Island. It was the intent of the Management Team to prepare an efficient and effective budget that follows the policy direction of the Mayor and City Council. Additionally, it is our goal to meet the highest standards regarding delivery of services to Citizens. A great deal of prioritizing, analyzing and scrutinizing has gone into the preparation of the budget in order to assure that expenditures bring about the best return on the Citizens' investment.

Grand Island is a vibrant, dynamic community that is experiencing growth in several areas. It appears that the community is poised to change over the next decade in an unprecedented manner. A City budget which sets progressive direction for the community is critical to orderly, positive change. The Budget document is the single most important report presented to the Mayor and Council. It determines how resources will be allocated and what priorities the City will invest in for the future.

On May 11th, 2004, the voters of Grand Island passed an additional ½ % sales tax to pay for needed capital projects and reduce the City property tax levy. The new revenue from sales tax is the most significant change in the budget from last year. City Administration has reduced the levy/ property tax asking as directed by the voters.

There are also organizational changes in the Administrative area of the City. The Community Projects department has been eliminated and its functions dropped or re-allocated to other departments. The GITV division has been re-aligned and scope expanded to allow for greater and more integrated communication with the community. Its new title of Public Information Department will better reflect this mission.

A cost included in the budget is the proposed increase in the charges the City is incurring for licenses and use of the integrated public safety technology system. The 2003-04 budget cost for this service was \$187,000 and the 2004 actual cost is projected to be \$198,106. In 2004-05 the budget calls for \$244,051, which is 30% higher than last year's budget. The increase is the result of the Police Departments' pro-rated share for the Information Technology Manager hired by the County and for critical infrastructure updates and equipment replacement required to maintain the system. Although this cost only reflects 3.55% of the total Police Department budget, there is a need to engage in cost containment activities concerning this expenditure.

Overall, it appears that the financial health of Grand Island will continue to be strong for the next year. Growth in the community is going to continue to require that capital improvement spending be maintained at similar levels as it has over the last few years. It is critical to allocate resources in the most efficient and effective way in order to bring about the best return on the City's dollar. The 2004-05 budget attempts to maximize our position and set the table for future prosperity.

Following are summary sections geared to provide an understanding of the priorities of the budget along with highlights of the fiscal plan.

Fiscal Summary

The total 2004-05 budget is projected to be \$116,466,078. This is \$15,685,911 or 11.9% less than was proposed (\$132,151,989) in the 2003-04 budget. Following is a summary of the budget for each of the fund groups contained in the 2004-05:

General Fund	\$ 29,871,575
Permanent Funds	\$0
Special Revenue Funds	\$2,299,658
Debt Service Fund	\$944,388
Capital Projects Fund	\$9,532,000
Special Assessments Fund	\$0
Enterprise Funds	\$60,619,799
Internal Service Fund	\$10,112,982
Agency Fund	\$903,797
Trust Fund	\$2,181,879

Property Taxes

The proposed property tax requirement for the 2004-05 budget year is \$4,573,903 or - 30.69 % **less** than the 2003-04 requirement of \$ 6,599,570. The City of Grand Island certified valuation for 2004 is estimated at \$1,829,562,627; therefore, the proposed property tax levy for the 2004-05 budget year is \$.25 per \$100 of valuation. This is approximately \$.12154 per \$100 of valuation, or 32.7%, **less** than the 2003-04 levy.

User Fees

A great deal of scrutiny has taken place on User Fees to assure proper revenue for the Departments that collect fees for their services. In reviewing the various fee based departments some concerns arose that are being addressed in the 2004-05 budget. There are adjustments to fees planned to offset increased cost of operation, regulation, and demand regarding Building Permits, Ambulance, Cemetery, Aquatics, Planning, Wastewater, Water and Solid Waste activities.

Additionally, the City is engaged in a comprehensive study of rates for the Electric Department as the costs have risen significantly due to the cost of raw materials and federal regulation over the last few years. Rate increases are not proposed in the Budget, but, will most likely be implemented during the budget year after the study is complete. Electrical rates have not been increased in Grand Island since 1980.

Another area of concern is Jackrabbit Run Golf Course. It appears that revenues continue to erode and are not meeting the needs of the Golf Course. Increases are included in the budget to correct the problem and maintain the operation's profitability. After reviewing

the market and financial position of the enterprise fund, golf rounds will incrementally increase (\$1.00 to 1.25) beginning January 1, 2005.

Compensation, Benefits, and Staffing

Compensation

In order to keep salaries competitive, comparable and in accordance with agreed upon contracts the following salary adjustments are included in the 2004-05 budget:

Non Union Employees	3%
IBEW	2.5%
FOP	3.5%
AFSCME	2.5
IAFF	1.35% (average)

Benefits

There are two notable changes in Benefits for City Employees.

The City has been fortunate to experience less than market increases in Health Insurance premiums over the last few years due to using cost savings methods. However, the 2004-05 budget will have to respond to increases in health care cost by increasing employee and employer premiums 10%. Additionally, employees will experience increased out of pocket costs to further contain costs.

The City has also requested proposals for life insurance on behalf of City Employees. During the 2004-05 budget year is proposed to increase coverage from \$30,000 to \$50,000 per employee. Also proposed is increasing the dependent coverage from \$5,000-spouse and \$2500 for children to \$10,000 for spouse and \$5,000 for children. The cost for this increased benefit is approximately \$18,000.

Staffing

It was the attempt of City Administration to only allow changes in personnel when they were overwhelmingly justified, increased efficiency, or were connected to a revenue stream. After reviewing all positions of the City and making some changes there will be a 1.55 **decrease** in FTE's for the 2004-04 budget year. Following are the key position changes included in the 2004-05 Budget by department:

Fire Department

- Reclassification of 3 Fire Fighter/EMT positions to Fire Fighter/ Paramedic positions to align with the activity of the department. This results to no increase in FTE's.

Police Department

- Reclassification of three Captains positions to respond to last year's departmental reorganization. This results to no increase in FTE's.
- Realignment of crossing guard positions reducing FTE's by .96.
- Reduction of hours for the Downtown parking attendant as requested by the Downtown Board resulting in a reduction of .125 FTE's.
- Deleting the Deputy Police Chief position and filling it with a police officer. This results in no increase in FTE's.

Library Department

- Addition of .173 FTE for a Library Assistant to be funded by the Grand Island Public School District through the 21st Century Community Learning Center Grant for after-school reading enrichment programs at five elementary schools.

Finance/ IT Department

- Addition of one Computer Technician to eliminate cost of contracts and provide better service resulting in the addition of 1 FTE.
- Elimination of a Controller Position and replacing with an Accountant. No FTE changes but a cost reduction.
- Elimination of a Senior Accounting Clerk resulting in a reduction of 1 FTE.

Emergency Management Department

- Elimination of 1 Telecommunicator position to adjust to the workload, resulting in a reduction of 1 FTE.

Solid Waste Department

- Realignment of a Maintenance Worker 1 position to a Solid Waste Clerk, resulting in a .15 addition in FTE's.

Cash Balance

It is extremely important to maintain cash balances in the City Budget to assure cash flow strength, promote prudent spending and to have adequate reserves in case of an emergency. Grand Island's conservative approach to budgeting and spending has allowed for proper levels of cash balance over the last decade. The 2004-05 budget again includes \$ 32,346,567 in cash balance in all funds and \$ 5,909,327 in the general fund. The budgeted cash balance in 2003-04 was \$30,710,280 for all funds and \$7,016,346 for the General Fund. Strong economic conditions and conservative spending should allow the City to maintain an appropriate level of contingency.

Notable Projects/Expenditures

Following is a list of Notable Projects/Expenditures by department that have been included in the 2004-05 budget:

General Fund

- \$750,000 is included to fund economic development activities as determined by the Cities LB 840 plan.
- Bond Payments for the Heartland Events center are included in the amount of \$350,000, \$500,000 for a State Grant, and \$150,000 pass through of the County's contribution.
- 2 unmarked (\$38,000) and 7 marked (\$156,000) Police vehicles are included to replace aging units.
- \$244,051 is included in the Police Department budget to continue to contract with the County for use of the computerized law enforcement management system.
- A replacement vehicle for the Engineering Department in the amount of \$20,000 is included.
- The Street Department will conduct a de-watering study for \$110,000, purchase a replacement snow blower \$46,000, and Backhoe, \$85,000.
- The Library will continue the automation system enhancement program for \$35,000.
- The Parks Department plans to purchase a replacement mower, \$17,500 and a Utility Truck for \$15,500.
- The Cemetery will replace a ¾ ton Pickup for \$28,000.
- Public Information will upgrade several pieces of equipment for \$20,000 to upgrade GITV and will update the City's website for \$65,000.
- A 3 year program to update the City's information network will be commenced for \$30,000.

Capital Improvement Fund

- The Street Department is planning to pave Claude Road for \$210,000; Replace the Wood River Bridge at Blaine for \$45,000; Finalize Stolley Park Road construction west of Highway 281 for \$240,000.
- There are several street related bonded projects in the budget which will be paid for over time. They are; South Locust bridges 4125R, \$1,095,000; 4120R, \$1,060,000; Annual paving projects, \$400,000. 75% of this cost will be reimbursed by the State of Nebraska.
- \$50,000 is included for annual sidewalk projects.
- The continued funding of the CAAP land development project is included for \$500,000; \$625,000 for various Hike/Bike trails, and \$100,000 for the Stolley Park Arboretum.

- There are funds included for the initial stages of Site Acquisition & Clearing \$1,900,000; Planning & Design \$399,000 and Design \$1,500,000 for projects associated with the ½ % sales tax capital projects. These numbers are preliminary cash costs for the initial projects. Figures above and beyond these will have to be bonded as Fire Station #1, Law Enforcement Center, and Library projects are developed.

Enterprise Funds

- The Solid Waste Transfer Station is planned to add a truck storage bay for \$90,000 and improve the main building for \$20,000.
- \$450,000 is included to purchase a replacement compactor at the Landfill.
- The Electric Department will continue to upgrade the electrical system by investing \$100,000 to increase the capacity of two sections of the 115kV transmission line to meet load growth and engaging in substation modifications for a total of \$300,000. Additionally, building improvements will begin at the newly acquired Thompson building for \$200,000 and Coal handling improvements will be completed to enhance operations, improve fire protection, and assure compliance with applicable laws for \$400,000.
- Two replacement pick-ups, for \$25,000 and \$35,000 for electrical operations and the dispatch center are planned.
- An Integrated Resources Planning and Rate Study will commence to determine possible electrical rate changes for \$100,000.
- Expansion of electrical distribution substations E (north of the Swift facility) and F (north of Menard's) are planned for a cost of \$200,000.
- The water department includes \$30,000 for a used dump truck and new electrical switchgear at the well field pumping station for \$100,000.
- \$620,000 is planned in trunk line expansion for the water department and \$250,000 for the Rogers pumping station expansion, which will allow for greater pumping capacity in Northwest Grand Island.
- The Sewer Department plans to purchase a compost spreader, \$30,000 and two replacement Loaders for \$65,000. Additionally, a compost spreader truck, \$70,000 and a pick up, \$30,000 will be replaced.

Acknowledgments

A great deal of time and hard work has gone into the construction of the 2004-05 budget. Special thanks go to David Springer, Finance Director for his undying effort to present a professional budget. Jaye Monter, Accountant, and Yolanda Rayburn, Senior Accounting Clerk were very dedicated in their efforts to assist Mr. Springer. Paul Briseno, Executive Assistant was also instrumental in the process. The City Directors should also be given compliments for their hard work, conservative and pragmatic approach to creating their budgets. Working with their staffs, they responded to every request and met the challenges put before them.

Finally, City Administration would like to thank the Mayor and City Council for their policy direction and support. We look forward to working together for another successful year on behalf of the Citizens of Grand Island.

Respectfully Submitted,
City of Grand Island

Gary D. Greer
City Administrator

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
BUILDING DEPARTMENT			
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation			
Estimated Valuations:			
1,000 - 1,600	23.00	24.00	24.00
1,601 - 1,700	25.00	26.00	26.00
1,701 - 1,800	29.00	30.00	30.00
1,800 - 1,900	32.00	33.00	33.00
1,901 - 2,000	34.00	35.00	35.00
2,001 - 25,000			
For the first 2,000	34.00	35.00	35.00
For each additional 1,000 or fraction, to and including 25,000	34.00 plus 6.10	35.00 plus 6.30	35.00 plus 6.30
25,001 - 50,000			
For the first 25,000	174.30	179.90	179.90
For each additional 1,000 or fraction, to and including 50,000	174.30 plus 4.70	179.90 plus 4.80	179.90 plus 4.80
50,000 - 100,000			
For the first 50,000	291.80	299.90	299.90
For each additional 1,000 or fraction, to and including 100,000	3.30	3.40	3.40
100,000 and up			
For the first 100,000	456.80	469.90	469.90
For each additional 1,000 or fraction	2.90	3.00	3.00
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%
Inspections outside of normal business hours	35.00*	45.00	45.00
Reinspection Fee	35.00*	45.00	45.00
Inspection for which no fee is specifically indicated	35.00*	45.00	45.00
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one-half hour)	35.00*	45.00	45.00
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved			
Electrical Contractors License issued between January 1 and June 30	165.00	165.00	165.00
Electrical Contractors License issued between July 1 and December 31	115.00	115.00	115.00
Electrical Contractors Consecutive Renewal	65.00	65.00	65.00
Master and Journeyman Electric (annual)	10.00/card	10.00/card	10.00/card
Master and Journeyman Gas (annual)	10.00/card	10.00/card	10.00/card
Contracting Gas Fitters License issued between January 1 and June 30	165.00	165.00	165.00
Contracting Gas Fitters License issued between July 1 and December 31	115.00	115.00	115.00
Contracting Gas Fitters Consecutive Renewal	65.00	65.00	65.00
Contracting Plumber License issued between January 1 and June 30	165.00	165.00	165.00
Contracting Plumber License issued between July 1 and December 31	115.00	115.00	115.00
Contracting Plumber, consecutive renewal	65.00	65.00	65.00
Master and Journeyman Plumbing (annual)	10.00/card	10.00/card	10.00/card
Water Cond. Contractors License issued between January 1 and June 30	165.00	165.00	165.00
Water Cond. Contractors License issued between July 1 and December 31	115.00	115.00	115.00
Water Cond. Contractors Consecutive Renewals	65.00	65.00	65.00

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
Annual Fee for water conditioning installers	10.00	10.00	10.00
Contracting Sign Hanger License issued between January 1 and June 30	165.00	165.00	165.00
Contracting Sign Hanger License issued between July 1 and December 31	115.00	115.00	115.00
Contracting Sign Hanger Consecutive renewals	65.00	65.00	65.00
Community Meeting Room Rental Fee First 4 hours	50.00	50.00	50.00
Community Meeting Room Rental Fee each additional hour	5.00	5.00	5.00
Council Chambers Rental Fee First 4 hours	50.00	50.00	50.00
Council Chambers Rental Fee each additional hour	5.00	5.00	5.00
Kitchen Rental (per month)	N/A	N/A	N/A
Building Mover License issued between January 1 and June 30	165.00	165.00	165.00
Building Mover License issued between July 1 and December 31	115.00	115.00	115.00
Building Mover Consecutive Renewal	65.00	65.00	65.00
Demolition License issued between January 1 and June 30	165.00	165.00	165.00
Demolition License issued between July 1 and December 31	115.00	115.00	115.00
Demolition Consecutive Renewal	65.00	65.00	65.00
Mobile Home Park Registration (annual)			
Park with Facilities for 2 - 3 Mobile Homes	25.00	25.00	25.00
Park with Facilities for 4 - 15 Mobile Homes	50.00	50.00	50.00
Park with Facilities for 16 - 25 Mobile Homes	75.00	75.00	75.00
Park with Facilities for 26 - 50 Mobile Homes	100.00	100.00	100.00
Park with Facilities for 51 - 100 Mobile Homes	125.00	125.00	125.00
Park with Facilities for over 100 Mobile Homes	175.00	175.00	175.00
Mobile Sign Permit Fee for Special Event	100.00	100.00	100.00
Mobile Sign Permit Fee for 45 days	65.00	65.00	65.00
Temporary Buildings	65.00	65.00	65.00
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	50.00
License Agreement	100.00	100.00	100.00
Denial of application for license agreement	50.00	50.00	50.00
Administration			
Board of Adjustment Prior to Construction	80.00	80.00	80.00
Board of Adjustment After Construction/No Building Permit	235.00	235.00	235.00
Board of Adjustment After Construction/Not Conform	400.00	400.00	400.00
Conditional Use Permit	155.00	155.00	155.00
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary
Haulers Permit (annual) Garbage	190.00	190.00	200.00
Haulers Permit (annual) Refuse	60.00	60.00	65.00
Pawnbroker License (annual)	63.00	63.00	65.00
Liquor Licenses - Occupational Tax (annual)			
Class A Retail beer, on sale	200.00	200.00	200.00
Class B Retail beer, off sale	50.00	50.00	50.00
Class C Retail liquor, on/off sale	500.00	500.00	500.00
Class D Retail liquor/beer, off sale	300.00	300.00	300.00
Class D1 Retail liquor/beer, off sale within zoning jurisdiction			
Class H Non-profit organization	400.00	400.00	400.00
Class I Retail liquor, on sale	400.00	400.00	400.00
Class J Retail beer/wine, on sale	450.00	450.00	450.00
Class K Retail wine, off sale	250.00	250.00	250.00
Special Designated Liquor License			
Class L Brew Pub			
Class W Beer distributor	250.00	250.00	250.00

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
Class X Alcoholic liquor distributor, except beer	500.00	500.00	500.00
Liquor License - School Fees (annual)			
Class A Retail beer, on sale	100.00	100.00	100.00
Class B Retail beer, off sale	25.00	25.00	25.00
Class C Retail liquor, on/off sale	250.00	250.00	250.00
Class H Non-profit organization	200.00	200.00	200.00
Class I Retail liquor, on sale	200.00	200.00	200.00
Class J Retail beer/wine, on sale	255.00	255.00	255.00
Class K Retail wine, off sale	125.00	125.00	125.00
Advertisement Fee For All Liquor License Applications	9.00	9.00	9.00
Application fee for Request to Vacate Easement	75.00	75.00	75.00
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00
Kitchen Rental (per month)	10.00	10.00	10.00
Taxi Driver Permit (annual)	20.00	20.00	25.00
Taxi Cab	40.00	40.00	45.00
Additional Cab	10.00	10.00	10.00
Bingo Permit (annual)*	10.50*	10.00*	10.00*
*Fees regulated by State of Nebraska			
COMMUNITY PROJECTS			
Audio Tapes (per tape) (GITV)	10.00	10.00	10.00
Video Tapes (per tape) (GITV)	25.00	25.00	25.00
Special Employer/Employee Parking Permit	10.00	15.00	15.00
Downtown Parking Stalls (hourly)	3.00	5.00	5.00
Handicapped Parking Permit*	0.00	0.00	0.00
Sidewalk Vending Carts	50.00	50.00	50.00
Sidewalk Café Permit	100.00	100.00	100.00
Parking Ramp Permit Fees:			
Lower Level		25.00/month	25.00/month
Middle & upper levels		20.00/month	20.00/month
Half day		1.00	1.00
Full day		2.00	2.00
EMERGENCY MANAGEMENT			
Alarm Registration Fee (yearly)	95.00	95.00	95.00
Digital Alarm Monitoring Fee (yearly-registration fee included)	212.00	212.00	212.00
Supervised Alarm Monitoring Fee (yearly-registration fee included)	365.00	365.00	365.00
Alarm Central Service Fee (yearly)	145.00	145.00	145.00
False Alarms (each)	100.00	100.00	100.00
Audio Tapes (per tape, includes search costs)	25.00	25.00	25.00
Video Alarm Monitor	1,500.00	1,500.00	1,500.00
Emergency Medical Dispatch Protocol included in billing	35.00	35.00	35.00

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
FIRE DEPARTMENT FEES			
Mask Inspection (each time) Annual	20.00 plus parts	20.00 plus parts	40.00 plus parts
Mask Inspection (each time) Three Years	25.00 plus parts	25.00 plus parts	50.00 plus parts
Recharge Air Cylinders	4.00 each	N/A	N/A
Copy of Fire Report	10.00	10.00	10.00
CPR Class New (each person)	30.00	30.00	30.00
CPR BLS Health Care Provider New (\$40.00/person, increments of 6 people) Books are \$13.00/person			\$240.00/6 people, plus books
CPR Class Recertification (each time)	20.00	20.00	
CPR Class Recertification (\$25.00/person, increments of 6 people) Books are \$13.00 each			\$150.00/6 people, plus books
HeartSaver AED (\$25.00/person, increments of 6 people) Books are \$13.00			\$125.00/6 people, plus books
HeartSaver CPR: All ages (\$35.00/person, increments of 6 people) Books are \$10.00 each			\$210.00/6 people, plus books
HeartSaver CPR: Adults (\$20.00/person, increments of 6 people) Books are \$10.00 each			\$120.00/6 people, plus books
HeartSaver CPR: Infant/child (\$20.00/person, increments of 6 people) Books are \$10.00 each			\$120.00/6 people, plus books
CPR for Family/Friends: All ages (\$25.00/person, increments of 6 people) Books are \$10.00/6 people			\$150.00/6 people, plus books
CPR for Family/Friends: Adult (\$20.00/person, increments of 6 people) Books are \$10.00/6 people			\$120.00/6 people, plus books
CPR for Family/Friends: Infant/child (\$20.00/person, increments of 6 people) Books are \$10.00/6 people			\$120.00/6 people, plus books
HeartSaver Facts (CPR/First Aid) (\$40.00/person, increments of 6 people) Books are \$27.00			\$240.00/6 people, plus books
CPR/AED	20.00	20.00	
Temporary Structures			
Tents over 200 sq ft	30.00	30.00	N/A
Canopies over 400 sq ft	30.00	30.00	N/A
Child Care Inspection*			
Consultation	15.00	15.00	15.00
0 - 8 people	30.00	30.00	30.00
9 - 12 people	40.00	40.00	40.00
13 + people	50.00	50.00	75.00
Liquor Inspection (each)*			
Consumption	50.00	50.00	50.00
Non-consumption	30.00	30.00	30.00
Nursing Home, Health Care (each)*	50.00	50.00	75.00

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
Hospital (each inspection)*	50.00	50.00	100.00
Foster Care Homes*	15.00	15.00	30.00
FLST Installation (each installation)*	50.00	50.00	50.00
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%
Alarm System Rewiew			50.00
Sprinkler System Review			\$50.00/Riser + \$25.00 over 10 heads
Hood System Review			30.00
Suppression System (other)			30.00
Fireworks Permit **used to be under Administration**			
*Fees regulated by State of Nebraska			
AMBULANCE DIVISION			
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 11.00 per mile	225.00	225.00	240.00
Per call for BLS emergency transportation, plus mileage, one way. 11.00 per mile	400.00	400.00	420.00
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 11.00 per mile	475.00	475.00	500.00
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 11.00 per mile	500.00	500.00	525.00
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 11.00 per mile	575.00	575.00	605.00
Per call for ALS emergency service when patient is not transported by some service is rendered; (plus supplies)	170.00	170.00	225.00
Additional Attendant	170.00	170.00	120.00
Specialty Care Transport	325.00	325.00	570.00
Mileage Fee, per ppatient mile	8.50	8.50	11.00
Standby Ambulance Service	25.00	25.00	
Paramedic Intercept	475.00	475.00	500.00
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary. See E			
PARAMEDIC SERVICE RATES			
Oxygen	30.00	30.00	36.00
O.B. Kits	15.00	15.00	15.00
Medical Anti-Shock Trousers	30.00	30.00	30.00
Splints (air and/or hare traction)	15.00	15.00	20.00
Spinal Immobilization	30.00	30.00	40.00
Nitronox	25.00	25.00	
Thumper	50.00	50.00	60.00
Thoracic Pacing	80.00	80.00	100.00

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
HUMANE SOCIETY			
Pet License Fee - Un-neutered/un-spayed	18.00	18.00	18.00
Pet License Fee - Neutered/Spayed	8.00	8.00	8.00
Pet License Fee - Wild Animal	7.50	7.50	7.50
Pet License Delinquent Fee	15.00	10.00	10.00
Impoundment Fee	15.00 + cost of animal care	15.00 + cost of animal care	15.00 + cost of animal care
Impoundment Fee - 1st Offense*			25.00
Impoundment Fee - 2nd Offense*			50.00
Impoundment Fee - 3rd Offense*			75.00
Impoundment Fee - 4th Offense*			100.00
*Impoundment includes a per day boarding fee			
Boarding Fee - Impoundment			10.00/day
Boarding Fee - Rabies observation			15.00/day
Adoptions: Un-nuetered/unspayed			
Dogs & Puppies			85.00
Cats & Kittens			75.00
Adoptions: Nuetered/spayed			
Dogs			55.00
Cats & Kittens			45.00
Pickup and disposal of dead animals at owner's request			12.00
Removal of wildlife from the home, garage or yard at home owner's request			
During business hours			10.00
After regular business hours			15.00
(No charge for removing skunks or bats)			
LIBRARY			
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult
Interlibrary loan per item (plus postage)	2.00	2.00	2.00
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10
Photocopy/Computer Print (mono, 11"x17")			0.20
Photocopy/Computer Print (color, 8 1/2"x11")			0.70
Photocopy/Computer Print (color, 8 1/2"x14")			1.00
Photocopy/Computer Print (color, 11"x17")			1.50
Microform Reader-printer copy	0.40	0.40	0.40
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost
FAX Services			
Outgoing	1st page 3.00	1st page 3.00	1st page 3.00
	2-10 page 1.25	2-10 page 1.25	2-10 page 1.25
Incoming	1st page 2.00	1st page 2.00	1st page 2.00
	2-10 page 1.00	2-10 page 1.00	2-10 page 1.00
Non-Resident Annual Card Fee	0.00	0.00	0.00
Computer use for work processing, database, spreadsheet applications	0.00	0.00	0.00
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
PARKS AND RECREATION DEPARTMENT			
CEMETERY DIVISION			
Open/Close Grave (per burial) **oversize vault - add \$150.00**			
Adult	400.00	450.00	450.00
Child	105.00	125.00	125.00
Ashes	75.00	100.00	100.00
After 4:00 pm Monday - Saturday (must leave gravesite by 4:30)			
Adult	500.00	600.00	600.00
Child	130.00	175.00	175.00
Ashes	100.00	150.00	150.00
Sunday & Holiday Open/Close (per burial)			
Adult	525.00	650.00	650.00
Child	140.00	200.00	200.00
Ashes	110.00	175.00	175.00
Disinternment			
Adult	525.00	600.00	600.00
Child	140.00	175.00	175.00
Cremation	110.00	150.00	150.00
Tent/Equipment Use for Service (each use)	100.00	125.00	125.00
Burial Space			
One	400.00	450.00	450.00
Two	800.00	900.00	900.00
One-Half Lot (4 or 5 spaces)	1,600.00	1800.00	1800.00
Full Lot (8 or 10 spaces)	3,200.00	3600.00	3600.00
Babyland	85.00	100.00	100.00
Transfer Deed (each new deed)	15.00	20.00	20.00
House Rental - 3168 Stolley Park Rd/per month	150.00	150.00	160.00
RECREATION DIVISION			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions			
Playground Equipment Rental (daily)	Eliminated	Eliminated	Eliminated
Volleyball Equipment Rental (daily)	Eliminated	Eliminated	Eliminated
Bleacher Rental (daily)	30.00	30.00	30.00
Volleyball Program (per game)			
League Play - Per Team***	16.00	16.00	16.00
Basketball Program (per game)			
League Play - Per Team***	22.00	22.00	22.00
League A - Per Team***			
League B - Per Team***			
League C - Per Team***			
Flag Football Program (per game)			
League Play - Per Team***	30.00	30.00	30.00
Playground Program (per session)			
Fee per Child	Free	Free	Free
***Volleyball, Basketball and Flag Football program fees determined by the number of teams signed up to play.			

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
Lifeguard Training		85.00	85.00
Lifeguard Instructor Training		85.00	85.00
Water Safety Instructor Training		85.00	85.00
Lifeguard Refresher Course		25.00	25.00
Guard Start		45.00	45.00
Professional CPR Training		40.00	40.00
Professional CPR Recertification		25.00	25.00
AQUATICS			
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions			
Lincoln Pool			
Daily Fees - 4 & under w/paying adult	Free	Free	Free
Daily Fees - 5 to 15	2.25	2.25	2.25
Daily Fees - 16 to 54	3.25	3.25	3.25
Daily Fees - 55 & Over	2.25	2.25	2.25
Pool Rental	55.00/hr	55.00/hr	65.00/hr
Season Passes			
Children 5 - 15	30.00	30.00	30.00
Adults 16 to 54	40.00	40.00	40.00
Adults 55 and over	30.00	30.00	30.00
Husband or Wife and Family	75.00	75.00	75.00
Family	100.00	100.00	100.00
Lincoln Swimming Lessons per person/per session	15.00	16.00	18.00
WATER PARK			
Locker Rental	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license
Inner Tube Rental - Single	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit
Daily Fees			
Children 4 & under w/paying adult	Free	Free	Free
Children 5 to 15	4.00	4.25	4.25
Adults 16 to 54	5.00	5.25	5.25
Adults 55 and over	4.00	4.25	4.25
Twilight Fee after 7:00 pm	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price
Family One Day Pass (Family includes two adults and up to four children)	17.00	18.00	18.00
Season Passes			
Children 5 to 15	60.00	60.00	60.00
Adults 16 to 54	70.00	70.00	70.00
Adults 55 and over	60.00	60.00	60.00
Husband or Wife and Family	130.00	130.00	130.00
Family	160.00	160.00	160.00
Replace Season Pass	5.00	5.00	5.00
Group Fees - Age Group			
10-29 people 5 to 15	3.75	4.00	4.00

Proposed Fee Schedule for 2005				
Name		2002	2003	2004
10-29 people	16 to 54	4.75	5.00	5.00
10-29 people	55 and over	3.75	4.00	4.00
30-59 people	5 to 15	3.50	3.75	3.75
30-59 people	16 to 54	4.50	4.75	4.75
30-59 people	55 and over	3.50	3.75	3.75
60+ people	5 to 15	3.25	3.50	3.50
60+ people	16 to 54	4.25	4.50	4.50
60+ people	55 and over	3.25	3.50	3.50
Pool Rental		300.00/1 hr, includes the use of inner tubes	300.00/1 hr, includes the use of inner tubes	300.00/1 hr, includes the use of inner tubes
Swimming Lessons		15.00 per session	16.00 per session	18.00 per session
GOLF COURSE				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Weekday Golfing				
9 holes		8.50	9.00	9.50
18 holes		11.50	12.00	12.50
Weekend/Holiday Golfing				
9 holes		10.50	11.00	11.50
18 holes		13.50	14.00	14.50
Passes (annual)				
Adult Seven Day		395.00	395.00	415.00
Additional Family Member		170.00	170.00	180.00
Family Pass		565.00	565.00	595.00
Adult Five Day Pass (Mon-Fri only)		290.00	290.00	305.00
Junior Pass (age 18 & under, excludes holidays and weekends)		225.00	225.00	235.00
Senior Pass (age 55 & older, excludes holidays and weekends)		225.00	225.00	235.00
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)		1.43	1.41	1.41
Cart Rental				
9 holes		N/A	N/A	N/A
18 holes		N/A	N/A	N/A
9 holes, two riders		13.00	14.00	14.00
18 holes, two riders		20.00	22.00	22.00
9 holes, one rider		6.50	7.00	7.00
18 holes, one rider		10.00	11.00	11.00
Can of Beer		1.75	2.00	2.00
Group Fees				
25 - Rounds		287.50	287.50	287.50
50 - Rounds		550.00	550.00	550.00
100 - Rounds		1050.00	1050.00	1050.00
200 - Rounds		2000.00	2000.00	2000.00
PLANNING DEPARTMENT				
Zoning				
Zoning Map Amendment: Grand Island		240.00	255.00	275.00
Zoning Map Amendment: Hall County		240.00	255.00	275.00

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
Zoning Map Amendment: Villages	240.00	255.00	275.00
Ordinance Amendment	185.00	200.00	225.00
CD, RD, TD Rezoning, Grand Island	450.00	475.00	500.00
P.U. D. Rezoning, Hall County (4 or less lots)	185.00	200.00	225.00
P.U. D. Rezoning, Hall County (5 or more lots)	300.00 plus 10.00/lot	325.00 plus 10.00/lot	325.00 plus 10.00/lot
Subdivisions			
Preliminary Plat	300.00 plus 10.00/lot	325.00 plus 10.00/lot	325.00 plus 10.00/lot
Final Plat - Administrative Approval			
Within Grand Island City Limits	25.00	25.00	25.00
Addition to Grand Island	25.00	25.00	25.00
Alda & Doniphan	25.00	25.00	25.00
Final Plat			
Within Grand Island City Limits	250.00	250.00	250.00
Addition to Grand Island	250.00	250.00	250.00
2 mile Grand Island limit	250.00	250.00	250.00
Elsewhere in Hall County	145.00	145.00	145.00
One lot in Grand Island	250.00	250.00	250.00
Vacation of Plat	145.00	145.00	145.00
Lots more that 10 acres			
Within Grand Island City Limits	250.00	250.00	250.00
Additions to Grand Island	250.00	250.00	250.00
2 mile Grand Island limit	250.00	250.00	250.00
Comprehensive Plan			
Map Amendment	240.00	255.00	275.00
Text Amendment	185.00	200.00	200.00
Publications			
Grand Island Street Directory	5.00	5.00	5.00
Comprehensive Plan			
Grand Island	Loan Basis	Loan Basis	75.00
Other Municipalities	5.00	Loan Basis	50.00
Zoning Ordinances			
Grand Island	10.00	10.00	15.00
Other Municipalities	5.00	5.00	10.00
Subdivision regulations			
Grand Island	5.00	10.00	15.00
Other Municipalities	5.00	5.00	10.00
Grand Island			
800 Scale Zoning Map Unassembled	100.00	100.00	100.00
Generalized Zoning Map	35.00	35.00	35.00
Future Land Use Map	35.00	35.00	35.00
Grand Island Street Map	5.00	5.00	10.00
Hall County			
Zoning Map Generalized	20.00	20.00	20.00
Zoning Map 2" = 1 mile	40.00	40.00	40.00
Road Map	5.00	5.00	10.00
Wood River, Cairo, Doniphan, Alda			
Basemap	5.00	5.00	5.00
Zoning Map	25.00	25.00	25.00

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
Other Maps			
School District Maps	25.00	25.00	25.00
Election District Maps	25.00	25.00	25.00
Fire District Maps	25.00	25.00	25.00
Custome Printed Maps	7.50/sq foot in	7.50/sq foot in	8.50/sq foot in
Electronic Publications			
GIS Data CD			50.00
Aerial Photograph CD (MrSID Format)			50.00
Comprehensive Plans All Jurisdictions			50.00
Aoning and Subdivision Regulations All Jurisdictions			20.00
ArcPublisher Basemap All Jurisdictions			100.00
Custom ArcPublisher Map			100.00 plus 40.00/hr
POLICE DEPARTMENT			
Copy of Reports (see below)	2.00	2.00	2.00
Copy of Records 1-5 pages (for all pages, not each page)	1.00	1.00	1.00
Copy of Records 6-10 pages (for all pages, not each page)	2.00	2.00	2.00
Copy of Records 11-15 pages (for all pages, not each page)	3.00	3.00	3.00
Bicycle License (one time)	2.50	2.50	2.50
Criminal Record Check (one time)	10.00	10.00	10.00
Impoundment Fee for Abandoned Vehicle	25.00	30.00	30.00
Storage Fee for Impounded Vehicle (per day)	10.00	10.00	10.00
Alcohol Test for DUI (each time)	27.50	55.00	55.00
Solicitor's Permit (30 day permit) *used to be under Administration			
Solicitation Permit (per year) * used to be under Administration			
Solicitor's Permit - Application Fee (Nonrefundable)			
Street Vendor's Permit - Application Fee (Nonrefundable)			
Street Vendor's Permit - 30 days			
Street Vendor's Permit - 90 days			
Street Vendor's Permit - 365 days			
PUBLIC WORKS DEPARTMENT			
Engineering			
Cut and/or Opening Permit	15.00	15.00	15.00
Sidewalk and/or Driveway permit	15.00	15.00	15.00
Tap Permit	25.00	25.00	25.00
GIS CD	25.00	25.00	50.00
s.f. Paper Prints	0.40	0.50	0.50
s.f. Mylar Sepia	2.00	2.25	2.25
Traffic Count Map	10.00	10.00	10.00
Aerial Photos - Individuals, businesses and consultants working for profit	3.25/sq. ft.	3.50/sq. ft.	3.50/sq. ft.
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.40/sf	.50/sf	.50/sf
Directory Map	5.00	5.00	Planning sells
Aerial Photos - on CD (TIFF Format)			
Computer setup	15.00	15.00	15.00
Quarter Section or any part thereof	5.00	5.00	5.00
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00
License Agreement	100.00	100.00	100.00
License Agreement Appeal	50.00	50.00	50.00

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length
Large copy prints (minimum \$3.00 charge)		.50/sf	.50/sf
STREET AND TRANSPORTATION			
Pavement cut (sawed), whether bituminous or concrete	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout
Curb section milling for driveways	6.25/lf + 22.00 call out & permits	6.25/lf + 22.00 call out & permits	6.50/lf + 22.00 call out & permits
Remove & replace 4" Concrete Sidewalk	3.75/sf	3.75/sf	3.75/sf
Remove & replace 5" Concrete Sidewalk or Drive	4.00/sf	4.00/sf	4.00/sf
Replace 6" Concrete Paving with 7" Concrete Paving	31.00/sy	31.00/sy	31.00/sy
Add 1 inch additional thickness over 6" concrete pavement	2.50/sy	2.50/sy	2.50/sy
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	38.00/sy	38.00/sy	38.00/sy
Replacement of 6" bituminous surfaced pavement without a concrete base	30.00/sy	30.00/sy	30.00/sy
Replacement of 2" asphalt surfaced pavement over existing concrete paving	23.50/sy	23.50/sy	23.50/sy
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	30.00/sy	30.00/sy	30.00/sy
WASTEWATER TREATMENT			
Sewer Tap Permit	25.00	25.00	30.00
Cost per 100 cubic feet	1.095	1.12	1.15
Sewer Service Charge per month	6.69	6.82	6.98
Industrial Waste Surcharge			
BOD Charge \$/lb over 300 mg/l	0.2277	0.2323	0.2379
SS Charge \$/lb over 300 mg/l	0.1766	0.1801	0.1844
Oil & Grease \$/lb over 100 mg/l	0.0093	0.0095	0.0097
Hydrogen Sulfide \$/lb over 0 mg/l			
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$7,895.469/per month PLUS	0.1017	0.1037	0.1062
Ammonia \$/lb over 30 mg/l	0.3025	0.3086	0.316
Industrial Service Four-Part Charge			
Flow Charge (\$/hcf)	0.3392	0.346	0.3543
BOD Charge (\$/lb over 0 mg/l)	0.2277	0.2323	0.2379
SS Charge (\$/lb over 0 mg/l)	0.1766	0.1801	0.1844
Oil & Grease (\$/lb over 0 mg/l)	0.0093	0.0095	0.0097
Hydrogen Sulfide (\$/lb over 0 mg/l)			
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$7,895.46/per month PLUS	0.1017	0.1037	0.1062
Ammonia (\$/lb over 0 mg/l)	0.3025	0.3086	0.316
Minimum Charges	15.62	15.93	16.31
Charges for Septic Tank Sludge Minimum Fee	6.22	6.34	6.49
Charges for Septic Tank Sludge per 100 gallons	5.65	5.76	5.90
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)		.50/lf	.50/lf

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
SOLID WASTE			
Minimum Charge (Landfill)	1 ton	1 ton	1 ton
Minimum Charge (Transfer Station)	12.00	12.00	12.00
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.			
Amounts contained within less than 75% of vehicle's cargo area	N/A	N/A	N/A
Amounts contained within less than 100% but more than 75% of the vehicle's cargo area	N/A	N/A	N/A
Passenger tire	3.25/tire	3.25/tire	3.25/tire
Passenger tire on rim	13.25/tire	13.25/tire	13.25/tire
Truck tire	10.00/tire	10.00/tire	10.00/tire
Truck tire on rim	25.00/tire	25.00/tire	25.00/tire
Implement tire	25.00/tire	25.00/tire	25.00/tire
Implement tire on rim	50.00/tire	50.00/tire	50.00/tire
Special Waste (as designated by Superintendent)	Double the applicable rate	Double the applicable rate	Double the applicable rate
Drive Off Fees			25.00
*Fee set by Superintendent based on product received			
LANDFILL SITE			
Asbestos, contaminated soils and other waster requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.			
General Refuse, solid waste (Residential Packer Truck)	22.85/ton	27.00/ton	27.00/ton
General Refuse, solid waste and demolition material (Commercial/Rolloffs)	29.85/ton	30.60/ton	30.60/ton
General Refuse - in county	N/A	N/A	N/A
General Refuse - long term out of county	N/A	N/A	N/A
General Refuse - short term out of county	N/A	N/A	N/A
Contaminated Soil	15.00/ton	15.00/ton	15.00/ton
Contaminated Soil - in county	N/A	N/A	N/A
Contaminated Soil - long term out of county	N/A	N/A	N/A
Contaminated Soil - short term out of county	N/A	N/A	N/A
Street Sweepings	4.00/ton	4.00/ton	4.00/ton
Liquid waste - sludge	not accepted	not accepted	not accepted
Asbestos	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum
Asbestos - in county	N/A	N/A	N/A
Asbestos - long term out of county	N/A	N/A	N/A
Asbestos - short term out of county	N/A	N/A	N/A
Tails & by-products	32.85/ton	33.70/ton	33.70/ton
Set pricing for special projects with the approval of the Public Works Director and City Administrator			
TRANSFER STATION			
General Refuse, solid waste (Residential Packer Truck)	28.50/ton	29.25/ton	29.25/ton
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	35.50/ton	36.40/ton	36.40/ton
General Refuse - in county	N/A	N/A	N/A

Proposed Fee Schedule for 2005			
Name	2002	2003	2004
General Refuse - long term out of county	N/A	N/A	N/A
General Refuse - short term out of county	N/A	N/A	N/A
COMPOST SITE			
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler			
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste	No Charge	No Charge	No Charge
Commercial Hauler Yard Waste - clean grass, leaves or other compostable yard and garden waste	35.50/ton	36.40/ton	36.40/ton
Clean lumber, trees or branches - limbs and whole trees must be 10" or less in diameter	35.50/ton	36.40/ton	36.40/ton
UTILITY SERVICE FEES			
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00
Return Check Charge	15.00	20.00	20.00
Turn on Charge (non payment)	25.00	25.00	25.00
After 4:30 pm on a business day Turn on Charge (non payment)	120.00	125.00	125.00
Backflow Processing Fee	2.00/month	2.00/month	2.00/month
Temporary Commercial Electric Service	85.00	90.00	95.00
Service Charge (new connections, transfer service)	11.00	12.00	13.00
Fire Sprinkler System Connection Fee	73.54/yr	73.54/yr	73.54/yr
Temporary Water Meter on Fire Hydrant	60.00	60.00	60.00
Locate Stop Box	25.00	25.00	25.00
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr
Water Service			
3/4"	745.00	745.00	745.00
1"	780.00	780.00	780.00
Excavation Credit	115.00	115.00	115.00
Bill and collect Sewer (monthly charge)	7450.00	7950.00	8050.00

[illegible]

[illegible]

[illegible]

2005
200.00
250.00
440.00
525.00
550.00
635.00
235.00
125.00
11.50
\$75.00/hr
38.00

[illegible]

[illegible]

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[illegible]

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2005
27.50/ton
31.20/ton
34.40/ton
37.10/ton

2005
37.10/ton
37.10/ton
30.00
130.00
105.00
14.00
70.00
30.00
785.00
855.00
8550.00



City of Grand Island

Tuesday, July 20, 2004

Study Session

Item -2

Review FTE's

Staff Contact: David Springer



City of Grand Island

Tuesday, July 20, 2004

Study Session

Item -3

Review Funding for Outside Agency

Staff Contact: David Springer

CHARITABLE AGENCIES

<u>ORGANIZATION</u>	<u>2002-2003 FUNDING</u>	<u>2003-2004 FUNDING</u>	<u>2004-2005 REQUEST</u>	<u>STAFF RECOMMEND</u>	<u>2004-2005 BUDGET</u>
Community Humanitarian Resource Center	\$ 4,500	\$ 4,500	\$ 5,000	\$ 4,500	\$ -
Convention and Visitors Bureau	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Council for International Visitors	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Crisis Center	\$ 10,200	\$ 12,000	\$ 13,000	\$ 12,000	\$ -
Family Violence Coalition of Central NE	\$ 10,000	\$ -	\$ -	\$ -	\$ -
G. I. Dive and Rescue Team - Trailer	\$ 9,772	\$ 2,500	\$ -	\$ -	\$ -
Retired and Senior Volunteer Program	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Senior Citizens Industries, Inc.	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
Multicultural Coalition			\$ 5,000	\$ 5,000	
Hooked on Fishing Derby	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
Totals	\$ 70,472	\$ 55,000	\$ 54,000	\$ 59,500	\$ -

AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS

<u>ORGANIZATION</u>	<u>2002-2003 FUNDING</u>	<u>2003-2004 FUNDING</u>	<u>2004-2005 REQUEST</u>	<u>STAFF RECOMMEND</u>	<u>2004-2005 BUDGET</u>
Central Nebraska Humane Society	\$ 150,000	\$ 150,000	\$ 165,000	\$ 150,000	\$ -
Central Nebraska Health Department	\$ 374,440	\$ 135,000	\$ 135,000	\$ 135,000	\$ -
Clean Community Systems	\$ 18,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -
Totals	\$ 542,440	\$ 305,000	\$ 320,000	\$ 305,000	\$ -



Community Humanitarian Resource Center

410 W. 2nd Street, Suite 8
Office: 308-385-5190

Grand Island, Nebraska 68801
Fax: 308-385-5195

May 5, 2004

David Springer
Finance Director
City Hall
P.O. Box 1968
Grand Island NE 68802-1968

Dear Mr. Springer:

Please find the enclosed application and budgetary documents for the Community Humanitarian Resource Center's request for funding. Thank you in advance for taking the time to consider our application.

The CHRC is grateful that the City of Grand Island recognizes its role in serving the homeless and near-homeless in Grand Island. The CHRC is fully aware that it takes a Community to end homelessness. We want to thank the City of Grand Island for being a part of the solution.

If you need additional copies or more information, please do not hesitate to contact me.

Sincerely,

Cindi Preisendorf
Executive Director





Community Humanitarian Resource Center

410 W. 2nd Street, Suite 8
Office: 308-385-5190

Grand Island, Nebraska 68801
Fax: 308-385-5195

May 5, 2004

David Springer, Finance Director
City Hall
P.O. Box 1968
Grand Island NE 68802-1968

Dear Mr. Springer, Mayor Vavricek and City Council Members:

The CHRC administers four programs to serve the Grand Island community:

- 1) A transitional Shelter Program for homeless women, children and families
- 2) The Emergency Services Program
- 3) The Central Resource and Referral Program, and
- 4) The Immigrant / Refugee Resettlement Program.

The CHRC Transitional Shelter currently has the capacity to house four families and six single women with a total bed capacity of 17 permanent beds and three rollaway beds. We are severely under the capacity needed to adequately serve the homeless families, women and children of our community. We have been offered the opportunity to lease the recently vacated St. Mary's Catholic Church Convent building, for use as a transitional shelter. This facility would give us capacity for 38-44 transitional beds, and 10 emergency shelter beds. Currently, we use motel vouchers for emergency shelter. In order to complete this expanded service capacity we will incur greatly increased costs for use of the facility (i.e. utilities, staff, food and supplies) in order to meet the needs of our community. **All funding we receive is critical – now more than ever.** Due to deterioration of our current facility, we were forced to close the lower level. This reduced our service capacity by six beds. That factor, combined with the increased number needing service, has forced us to refer many families to nearby communities for shelter -- primarily to Hastings Crossroads Center. **We served 253 persons in transitional shelter in 2003. Because our shelter was full, and had a three month waiting list, we referred an additional 246 persons to shelters in other communities Hastings Crossroads Center served 114 Grand Island clients in 2003 that could not be served in Grand Island. Late in 2003, this caused some contention between Grand Island and Hastings.**



Last year the Community Humanitarian Resource Center (CHRC) was the recipient of \$5,000.00 from the City of Grand Island. This money was utilized to provide shelter to homeless persons in Grand Island. The \$5,000.00 makes up approximately 4.5% of the CHRC's annual budget for homelessness services. The funds helped meet the growing need for shelter in Grand Island.

As the chart below indicates, our program is extremely cost efficient. We have already made every budget cut possible in order to lease the St. Mary's Catholic Church Convent building, in order that Grand Island will be able to offer the bed capacity needed to serve our community.

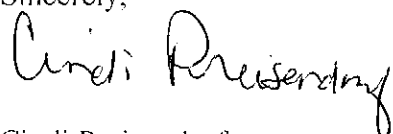
FACILITY	CAPACITY	# CLIENTS SERVED 2003	ANNUAL BUDGET	FTE STAFF	COST PER CLIENT
Hastings Crossroads	20 beds	278	\$300,000.00	13	\$1,079.13
Lincoln Mission	66 beds	593	\$1,521,206.00	34	\$2,565.27
CHRC (Current)	17 beds	253 + (246 referred elsewhere)	\$113,337.00*	4.25	\$447.97
CHRC with anticipated service expansion to St. Mary's Convent	48-54	600 anticipated	\$241,657.00	7.9	\$402.76

**Our total budget for all programs is \$167,661.00 as noted on the attached budget.. Our Transitional / Emergency Shelter program total budget is \$113,337.00.*

The CHRC's total requested amount from the City of Grand Island is \$5,000.00.

Although we are facing greatly increased costs, we are not increasing the amount requested from the City of Grand Island this year. This is the same amount of funding we have received in the past. This amount will by no means cover the entire cost of providing transitional and emergency shelter. It will, however, help tremendously to meet the needs of the homeless women, children and families of our community, and to ensure their safety while in shelter. This funding will be added to the funds we have acquired, asked for, or hope to raise from other sources. Thank you for your careful consideration of our request.

Sincerely,



Cindi Preisendorf
Executive Director

May 6, 2004

David Springer
Finance Director
City of Grand Island
P.O. Box 1968
Grand Island, NE 68802-1968

Dear David,

The Convention & Visitors Bureau's around the nation, and in our state, are a result of the competitive nature of the destination marketplace. We are a legitimate source of economic development for Grand Island. Take for example the taxable lodging sales in calendar year 2003. If 85% of the taxable lodging sales of \$10,923,567 were generated by the hotels in Grand Island, \$92,850.31 in sales tax would have gone into the city coffers. Knowing that when people stay in our lodging properties, they spend an additional \$126 per day (Average spending per day by visitors minus the average room charge), at 85 % an additional \$259,980 in sales tax is generated. Overnight stays, thus, in Grand Island alone would have generated over \$352,830 in sales tax with the majority attributable to the marketing and promotion of our community by the CVB.

Where I realize in today's economy that funding for the city is a challenge, as it is for the Convention & Visitors Bureau, we also know that to cut back on marketing and promotion can be a critical error. As the competitive nature of our industry sharpens with the soft economy, the value of tourism dollars to our community increases. At this time we run a very lean budget as evidenced by our enclosed financials, but are also faced with an increase in the cost of doing business.

Tourism is one of our city's economic development catalysts as well as a producer of revenue and jobs for this community. The Convention & Visitors Bureau works to continually promote Grand Island and Hall County as a place to visit consequently generating new dollars predominately into the Grand Island economy. Our deliberate tracking of all visitors and inquiries reveal they find out about us from our advertising, internet site, signs along the highway, at trade & travel shows and the promotional materials distributed nationwide. Where lodging tax in the past was 100% of our budget, in the last 5 years we have sought creative partnerships to help diversify our funding source, today the lodging tax is 71% of our budget.

The continued loss of convention dollars over the past years, due to increased competition from neighboring communities and lack of adequate facilities, turned our attention to creating Grand Island and our region as a family and motorcoach destination. These two markets, in particular, take three to five years to develop. We are entering into our fifth year of marketing this area as a destination and to the motorcoach industry. This year we started to see a return on that investment, with a number of motorcoach groups visiting during the spring migration season. While we only anticipate this market segment growing, we must continue to promote our product to this market. In the past several years, we have been able to hold our own. This, I believe, is due to our investment in these new markets and the creative partnerships we have been able to establish which enabled us to get more for our advertising dollar. The partnership with the city in 2003-

2004 helped continue our ability to advertise our community through print media and at trade & travel shows.

The importance of each convention or meeting hosted in our community, though, is often times overlooked...the economic impact sustains many of our local businesses. In 2003-2004 over \$40,000 will be spent on bid incentives, services and supplies for those conventions.

Hotels directly benefit, as do restaurants, retail businesses, specialty shops, gas stations and more. The individual/family tourists as well as convention/meeting attendees are the third largest generator of revenue for Grand Island. So each group matters and is the key to our economic vitality.

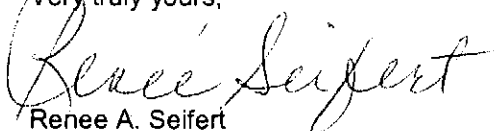
The name "Grand Island" dominates all our advertising. Grand Island is associated with everything the convention and visitors bureau does, and the more we are able to do the greater the name recognition/image and likelihood visitors will associate Grand Island with a place they would like to visit.

We have established a mutually beneficial relationship with the city and economic development. We would like to, once again, be in partnership with the city so we can continue to promote and market this area, as we have been able to do in the past. I would like to request the City of Grand Island consider a subsidy of \$10,000 for the convention and visitors bureau to assist in the marketing and promotion of our community. \$10,000 may seem insignificant, to some in light of our budget but without the city's partnership one or two of our major marketing areas or our services to groups would have to be cut. Currently all services to conventions & meetings are free.

I have included a copy of our 2003-2004 marketing plan and our 2003-2004 budget. I believe our marketing plan indicates a comprehensive and integrated planning approach, based on a marketing strategy and knowledge of marketing distribution channels. We are currently working on our 2004-2005 budget and marketing plan. I do not suspect there will be many changes from 2003-2004, except we do plan to upgrade and expand our web site, organize a sports & events commission as well as replace signage on Interstate 80. We hope to be able to maintain, in 2004-2005, your partnership and that of others, enabling us to continue our current level of promotion and marketing this coming year.

We anxiously await the Heartland Events Center and look forward to the future. At this time, though, for us to remain competitive with our neighboring communities, which both receive additional funds through a city occupation tax on lodging, we must continue to seek alternative sources of funding to maintain our current level of marketing & promotion.

Very truly yours,



Renee A. Seifert
Executive Director

ENC:

Grand Island Area Council for International Visitors
2829 Brentwood Blvd
Grand Island, NE 68801

April 20, 2004

Mr. David Springer
Grand Island City Finance Director
City Hall, 100 East First Street, Box 1968
Grand Island, NE 68802-1968

Dear Mr. Springer,

The National Council for International Visitors is dedicated to expanding opportunities for citizen diplomacy. It represents a national network of independent program agencies and community based organizations. These nonprofit groups design and implement professional programs and provide cultural activities and home hospitality opportunities for foreign leaders, specialists and international scholars.

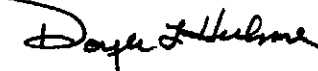
The Grand Island Area Council for International Visitors is one of those community based organization, a volunteer organization with no wages paid. It is a 501C3 organization. Membership fees are \$10 per individual or \$15 per couple annually. While the fees are minimal, it is our belief that a minimal input from interested parties gives an indication of their intentions and also gives the board a decision on whom to invite to events and dinners with visitors.

Budget request for 2004-2005:

1. Our budget request remains the same at \$1000 for the upcoming year
2. Attached is the current budget and past three years historical information.
3. Our treasure is Jean Fisher, 1802 Stolley Park Circle, Grand Island, NE 68803
4. City funds will be used for newsletters, brochures, postage, transportation reimbursements, visitor meals, visitor momentos, public notices and supplies. Many of our activities and expenses (local transportation, home hosting, etc) are donated by community volunteers. I am enclosing information prepared by the National Council for International Visitors regarding local financial impact and benefits and how it was derived. If adequate funding is not available, the efforts of the GIACIV will be downsized to accommodate the lesser dollars available.

We appreciate the support the city has provided in past years and trust you will find our mission to develop trust with foreign nations to be as meaningful as it is to us.

Sincerely,



Doyle Hulme
President

City of Grand Island Proposal

Amount requested.

The Crisis Center is requesting \$13,000 from the City of Grand Island for fiscal year 2004-2005. The Crisis Center board respectfully requests the City to consider not only the services which the agency provides but also the Crisis Center's long history in the community.

Detailed program budget with three years of historical financial information.

See attachments A, B, C, D

Copy of the latest Audit.

See attachment E

Describe what the City funds would specifically be used for.

Funds from the City of Grand Island along with support from the other cities and counties are used to support direct client services. These services that are provided on a 24-hour basis include:

- Safe/Transitional Shelters
- Emergency Transportation
- Support Transportation
- Medical Assistance
- Legal Assistance
- Financial Assistance
- Food/Clothing
- Child Care
- Advocacy
- Court Support
- Peer Support Groups
- Educational/Prevention Programs
- On-Scene Advocacy
- Domestic Violence Intervention Program

These services are provided free and confidential to victims and families of domestic or sexual violence. To access these services, the person calls the 24-hour crisis line and request assistance.

These services in more detail are:

- a. **Safe Shelter** – The Crisis Center operates three shelters. They consist of a three-bedroom ranch home, a four-bedroom ranch home, and a five-bedroom ranch home all located in the Grand Island area. Two of these homes serve as emergency safe shelters and the third as a transitional shelter. People who are in danger use these shelters or there is a threat of danger. The victim is able to stay at the safe shelters approximately four weeks and the transitional shelter for one year. There is no charge to stay at the shelters. These shelters are able to house up to 12 families at one time.

- b. **Emergency Transportation** – Procedures have been developed with law enforcement to transport a victim and their children to a law enforcement agency if the victim requests to leave a situation where there is a threat of danger. Once at the safe place, office staff assesses the danger and to be placed in the safe shelter meets the person.
- c. **Support Transportation** – Once a victim has made initial contact with the Crisis Center, they are provided with transportation by staff, taxi or gas money if they have their own vehicle. This allows the person to contact the necessary support agencies in the community. The Crisis Center also provides bus tickets for victims needing to leave the local area to attend court hearings or to relocate to a safer environment.
- d. **Medical Assistance** – While a victim is in shelter, medical needs are attended to that includes the filling of prescriptions and routine office visits. If available, the victim's insurance or Medicaid is billed for these services. Third City Free Clinic is also utilized.
- e. **Legal Assistance** – The Crisis Center assists victims in filling out protection orders. Occasionally, the Crisis Center does provide financial assistance to pay for filing fees to obtain custody of children in a divorce or separation. The victim is responsible for making arrangements with their private attorney to pay their legal fees.
- f. **Financial Assistance** – Most victims in shelter do not have immediate access to person resources. The Crisis Center does occasionally help with rent deposits, telephone deposits, personal items, telephone cards, storage units, and other needs as they arise.
- g. **Food/Clothing** – During a victim's stay at the shelter, the food is provided. Clothing is available for those who are forced to leave their home quickly and was not able to pack any clothing. The agency has a large donation room on site at the office.
- h. **Childcare** – When the victim in shelter is looking for housing, jobs, and keeping appointments with human service agencies, the Crisis Center provides childcare.
- i. **Advocacy** – To help the victim develop a plan of change, they meet daily with a staff advocate to discuss goals, feelings, roadblocks, and services available in the community. The Crisis Center also provides transitional advocacy for up to one year to victims leaving shelter and moving into their own residence.
- j. **Court Support** – Volunteers and staff are available to the victim to provide support in court and during criminal and civil proceedings.
- k. **Peer Support Groups** – To help in the victim's healing, the Crisis Center offers four weekly domestic violence support groups and two children's groups. For sexual assault survivors, there are two incest groups and teen sexual assault groups in the high schools. The Crisis Center also provides teen dating violence support groups in all three of the Grand Island high schools. There is no fee for these groups and transportation and childcare are provided.

- l. Education/Prevention Programs** – To educate the public, students, and professionals, the Crisis Center provides speakers who can address the following topics: date rape, dating violence, domestic violence, elder abuse, rape, acquaintance rape, incest, child abuse, and suicide.
- m. On-Scene Advocacy** – To help the victim when there has been an arrest. Law enforcement calls the on-scene advocates meet with the victim to give them advocacy, support, and information. The on-scene advocates also shelter the victims when the office is closed.
- n. Domestic Violence Intervention Program** – The goals of the program are to stop the violence, help men recognize that they are responsible for their own behavior, explore non-violence and non-controlling ways of relating with women, and provide support and assistance for men who choose to change. The men attend the group either voluntarily and or court ordered for 36 weeks.

What would be the impact if the City of Grand Island funds were not provided.

The services made available to the victims would have to be reduced or eliminated. Examples of the services would be: financial assistance would be not be available, support groups would be cancelled, childcare would not be provided, and educational efforts would be reduced.

Senior Corps
Foster Grandparents/RSVP Programs

301 E 3rd Street
Grand Island, NE 68801
308-385-5323 or 308-385-5328

May 5, 2004

David Springer, Finance Director
100 East First Street
PO Box 1968
Grand Island, NE 68802

RE: Budget Request

Dear Mr Springer:

The RSVP (Retired and Senior Volunteer Program) would like to request again this year \$10,000.00 in funds for our 2004-2005 grant year.

The funds that are requested will be used for management wages, volunteer reimbursement for volunteer travel expenses, office supplies, volunteer insurance and volunteer recognition. Our annual budget for RSVP is 43,287.00.00. Our rules and regulations require that 30% of our grant funds come from local match. \$ 30095.00 of our budget is funded through the Corporation for National and Community Service through a Federal Grant. \$3195.00 is covered by in-kind donations and \$10,000.00 is covered by the City of Grand Island.

The RSVP has 53 volunteer sites and over 419 senior volunteers. Last year the volunteer hours totaled 82,000. With out the funds from the City of Grand Island, the program would not meet the required non-federal funding match and the program would loose the Federal Funding.

Sincerely,

*Marilyn
Mueller*

Marilyn Mueller
Senior Corps Director

Senior Citizens Industries, Inc.

**PO Box 1302
Grand Island, NE 68802
(308)385-5308**

May 6, 2004

David Springer, Finance Director
City of Grand Island
P.O. Box 1968
Grand Island, NE 68802

Dear Mr. Springer,

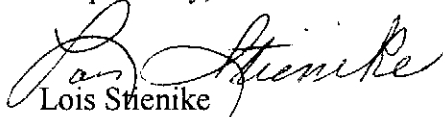
The Senior Citizens Industries, Inc. is responsible for providing services to older adults in the City of Grand Island and rural Hall County.

The Federal and State dollars we receive from the Midland Area Agency on Aging is a set amount. We must stay within the premise allotted to Hall County.

The support the City has provided has allowed the agency to keep up with maintenance and repairs of the building, insurance for property, liability and workmen's comp. Food Costs and paper products continue to escalate.

Thank you for the financial support and consideration you have given to older adults of our community.

Respectfully,


Lois Stienike
Executive Director
LS/sk



Grand Generation Center ♦ 304 East 3rd ♦ Grand Island, NE 68801



May 10, 2004

David Springer
Finance Director, City of Grand Island
100 East 1st Street
Grand Island, NE 68801

Dear David,

The funding request from the city goes towards the expense of providing contract animal control services and maintaining a shelter facility. Some of these expenses include maintenance of vehicles, payroll for three officers and four animal care technicians, radio equipment, medical and veterinary expenses of animals, maintenance and care of the shelter facility and training of our staff.

Without funding from the city, we would discontinue our animal control division. Animal Control would need to be supplied through the police department. As a result the expense for the city to provide their own animal control would be much higher than the budget request made yearly by the humane society.

We work very hard providing animal control services to the city. We feel that our relationship with all city departments has been beneficial to both parties and hope that you are satisfied with our contributions to the community. We appreciate the support we have received and look forward to continuing our work for Grand Island.

Sincerely,

Pat Bell
Executive Director

May 10, 2004

David Springer
Finance Director, City of Grand Island
100 East 1st Street
Grand Island, NE. 68801

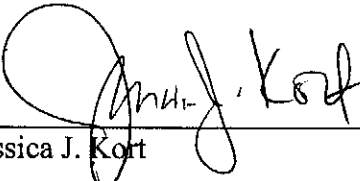
Dear David:

Enclosed you will find the following information as requested:

1. Amount requested – We are requesting \$165,000 of funding from the City for their fiscal year 2004-2005. Current funding is \$150,000.
2. Our program budget for our upcoming fiscal year (June 1, 2004 – May 30, 2005), our current year projected financial (11 months actual and 1 month projected), and our prior last two year's audit reports.
3. Description of what City funds are used for and the impact if not provided from our executive director.

If you have any questions or need additional information, please contact me at (308) 382-5720. Thank you for your support.

Sincerely,



Jessica J. Kort



voice: 308 ▪ 385-5095
fax: 308 ▪ 385-5079
info@cleancommunity.org
www.cleancommunity.org

205 North Wheeler ▪ Grand Island, Nebraska 68801

April 20, 2004

David Springer
Finance Director
City of Grand Island
P. O. Box 1968
Grand Island, NE 68802

Re: Budget Request

Dear Mr. Springer:

The Grand Island Area Clean Community System once again is requesting \$20,000.00 for fiscal year 2004-2005.

We have enclosed a copy of the detailed budget for fiscal year 2003-2004; however in changing over to our new computer we lost our records prior to 2003 for our City budgets.

The State of Nebraska audits us and we never get any copies. Quarterly our Board of Directors get treasurer reports, we have a C.P.A. who does our end of the year federal and state reports and we have a local bookkeeper when needed to help with our accounts. The Grand Island Area Clean Community System Board of Directors and the Executive Coordinator are in charge of our financial management, as well as the Nebraska Department of Environmental Quality.

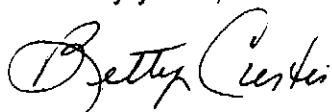
Enclosed is a detailed budget for fiscal year 2004-2005 that specifically state the use of City funds.

If funds were not available from the City of Grand Island, we would not be able to do a lot of the projects that we are now doing, nor would we be able to assist the citizens in different environmental projects, such as cleanups. Also without the funds from the City of Grand Island we might not be able to receive funds from the Department of Environmental Quality, as we need cash match funds for our grant requests. Our cash match for our educational grant is the funding we receive from the City of Grand Island.

If we did not receive funds from the City of Grand Island and/or the NE Department of Environmental Quality it is extremely possible the Grand Island Area Clean Community System would not exist.

If you have any further questions or concerns, please feel free to contact our office at 385-5095. Thank you for your consideration of our request for funding.

Sincerely yours,

A handwritten signature in cursive script that reads "Betty Curtis". The signature is written in black ink and is positioned above the printed name.

Betty Curtis, Executive Coordinator
Grand Island Area Clean Community System

enclosures