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# City of Grand Island



**Tuesday, June 17, 2003**  
**Study Session Packet**

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**City Council:**

Joyce Haase  
Margaret Hornady  
Robert Meyer  
Mitchell Nickerson  
Don Pauly  
Jackie Pielstick  
Larry Seifert  
Scott Walker  
Fred Whitesides

**Mayor:**

Jay Vavricek

**City Administrator:**

Marlan Ferguson

**City Clerk:**

RaNae Edwards

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**7:00:00 PM**  
**Council Chambers - City Hall**  
**100 East First Street**

**Call to Order**

**Pledge of Allegiance**

**Roll Call**

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## **A - SUBMITTAL OF REQUESTS FOR FUTURE ITEMS**

Individuals who have appropriate items for City Council consideration should complete the Request for Future Agenda Items form located at the Information Booth. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a meeting or study session, notification of the date will be given.

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## **B - RESERVE TIME TO SPEAK ON AGENDA ITEMS**

This is an opportunity for individuals wishing to provide input on any of tonight's agenda items to reserve time to speak. Please come forward, state your name and address, and the Agenda topic on which you will be speaking.



# City of Grand Island

Tuesday, June 17, 2003

Study Session

## Item -1

### Mayor's "State of the City Address"

*Mayor Vavricek plans to have semi-annual reports on the "State of the City". This will be the first of those reports, which will review current activities in various departments within the City. This first report will also summarize the Mayor's first few months in office and his goals for the coming months.*

Staff Contact: Mayor Vavricek



# City of Grand Island

Tuesday, June 17, 2003

Study Session

## Item -2

### **Discussion Concerning Cooperative Service Field Agreement with the Wildlife Services for Wildlife Damage Control**

*This item was pulled from the June 10, 2003 City Council Agenda so further discussion could take place. The USDA Wildlife Service has proposed a cooperative field agreement with the City of Grand Island to help control the skunk population that has been spreading rabies. The cost of this agreement is \$2,500. The agreement is scheduled to take effect as of June 2, 2003 if approved by the City. The agreement would remain in effect until the funds are depleted by the services rendered by the Wildlife Services. The Wildlife Service estimates that the agreement should cover services for the months of June, July and August. Ronald Fryda representing the US Department of Ag Wildlife Services will be present for the meeting.*

Staff Contact: Marlan Ferguson



# City of Grand Island

Tuesday, June 17, 2003

Study Session

## Item -3

### Discussion Concerning Revision to Dog Ordinance

*The Animal Advisory Board has received complaints this year about the number of dogs running at large and about our dog bite ordinances. The City Attorney has been working with the Animal Advisory board to revise the Ordinances to clearly define the requirements for preventing animals to run at large. The Animal Advisory Board is also proposing that changes be made to the potentially dangerous dog ordinances so when these animals bite, the city will be able to take action more quickly in the event that there are further problems with dog bites.*

Staff Contact: Doug Walker

## Proposed City Codes Changes to Chapter 5, Animals

### §5-1. Definitions

**Potentially Dangerous Dog.** (a) Any dog that (1) ~~bites or inflicts a wound that is not severe~~ on a human or injures a domestic animal either on public or private property, or (2) chases or approaches a person upon streets, sidewalks, or any public grounds in a menacing fashion or apparent attitude or attack; or (b) any dog with a known propensity, tendency, or disposition to attack when unprovoked, to cause injury, or to threaten the safety of humans or domestic animals.

Deleted: when provoked

### §5-34. Running at Large; Restraint Required

~~It shall be unlawful for any owner to suffer or permit any dog or other animal to run at large within the corporate limits of the City of Grand Island. "Running at large" shall mean any dog or other animal off the premises of the owner and not under the immediate control of a person physically capable of restraining the animal by holding a leash, cord, chain, wire, rope, cage or other suitable means of physical restraint or if the animal is unattended and out of doors on the premises of the owner, the animal shall be in an adequate fenced in area or securely fastened to a leash or chain to prevent the animal from leaving the owner's premises. It shall be the duty of the city animal control officer or other appropriate city law enforcement officer to take up and impound any dog found running at large within the City of Grand Island. Every dog found running at large in violation of this or any other section of the Grand Island City Code is declared to be a public nuisance and may be picked up and impounded.~~

Deleted: No owner shall permit his or her animals to run at large off the premises of such owner unless such animal is under effective control of such owner or responsible person.

### §5-36. Dangerous Animals on Owner's Property

(A) While unattended on the owner's property, a dangerous ~~or potentially dangerous~~ animal shall be securely confined, in a humane manner, indoors or in a securely enclosed and locked pen or structure suitably designed to prevent the entry of young children and to prevent the animal from escaping. The pen or structure shall have secure sides and a secure top. If the pen or structure has no bottom secured to the sides, the sides shall be embedded into the ground. The pen or structure shall also protect the animal from the elements. The owner of a dangerous animal shall post a warning sign on the property where the animal is kept that is clearly visible and that informs persons that a dangerous animal is on the property.

(B) All pens or structures for confining dangerous animals constructed after May 1, 1997 shall be at least five (5.0) feet from any privately-owned property abutting the animal owners' property.

### §5-37. Dangerous Animals; Restraint; Impoundment; Confiscation

(A) No owner of a dangerous or potentially dangerous animal shall fail to keep such animal securely muzzled and restrained by a leash or chain whenever off the owner's property.

(B) Any dangerous animal in violation of §5-36 or §5-37 of the Grand Island City Code may be impounded by humane society officers pending the owner paying the costs of confinement, licensing and vaccination, if applicable, and demonstrating the ability of complying with said sections thereafter.

(C) In the event an animal previously declared dangerous ~~or potentially dangerous~~ has been cited for running at large on two separate occasions subsequent to service of written notice on the animal's owner pursuant to §5-47 of this code, such animal shall be declared a vicious animal and ownership of such animal shall be relinquished to the Humane Society in accordance with §5-47(C).

(D) Disposition of any dangerous animal impounded for violation of §5-36 or §5-37 shall be governed by §5-44.

## Article VIII. Appeal Procedure

### §5-47. Dangerous and Vicious Animals; Declaration; Appeal; Disposition

(A) If it shall appear to the Director of the Humane Society that any animal conforms to the definition of ~~a potentially dangerous animal~~, a dangerous animal or vicious animal, written notice declaring the animal ~~potentially dangerous, dangerous or a vicious animal~~ shall be delivered to the animal's owner either by personal service or by mail addressed to the last known address of said owner.

Deleted: a

(B) In the case of a ~~potentially dangerous or~~ dangerous animal, within five (5) days of personal service or

mailing of a notice of declaration to the animal's owner said owner shall either provide reasonable proof of compliance with §5-36 and §5-37 of the Grand Island City Code or shall deliver said animal to the Humane Society for impoundment and disposition pursuant to §5-37(B). Refusal or failure by the owner of any animal declared a dangerous animal to comply with this subsection shall be a violation of the Grand Island City Code and shall be subject to abatement as a public nuisance pursuant to §5-46.

(C) In the case of a vicious animal, within five (5) days of personal service or mailing of a notice of declaration to the animal's owner said owner shall surrender the animal to the Humane Society for humane euthanization. Refusal or failure by the owner of any animal declared a vicious animal to comply with this subsection shall be a violation of the Grand Island City Code and shall be subject to abatement as a public nuisance pursuant to §5 -46.

(D) The owner of any animal declared a potentially dangerous, dangerous animal or vicious animal by the Director of the Humane Society may appeal the Director's decision to the Animal Advisory Board by submitting a letter of appeal to the Director within 72 hours of either receiving personal service or mailing of the written notice of declaration. At the time of submitting the letter of appeal to the Director, any animal declared a vicious animal shall be surrendered to and impounded by the Humane Society pending a hearing of the appeal by the Animal Advisory Board. The Animal Advisory Board shall hold a hearing within ten (10) days of delivery of the letter of appeal to the Director. The hearing shall be conducted informally. The animal's owner and Director of the Humane Society shall present oral or written statements or reasons supporting or opposing the declaration to the Animal Advisory Board. Statements by each participant shall be limited to a total time of one hour or less. Upon conclusion of the hearing the Animal Advisory Board may reverse, modify or affirm the declaration of the Director. Notice of the determination of the Animal Advisory Board shall be given to the animal's owner and the Director of the Humane Society, either personally or by United States Mail.



# City of Grand Island

Tuesday, June 17, 2003

Study Session

## Item -4

### **Review Outside Agencies Funding Request for Fiscal Year 2003-2004**

*The City has historically recognized requests for funding from charitable agencies. Attached is a schedule which shows the last two years of funding approved by the Council and these agencies request for next fiscal year. The agencies have been notified of the June 17 study session and invited to address the Council if they so choose. Please address any questions to myself.*

Staff Contact: David Springer

**CHARITABLE AGENCIES**

<b><u>ORGANIZATION</u></b>	<b><u>2001-2002 FUNDING</u></b>	<b><u>2002-2003 FUNDING</u></b>	<b><u>2003-2004 REQUEST</u></b>	<b><u>2003-2004 BUDGETED</u></b>
Community Humanitarian Resource Center	\$ 4,500	\$ 4,500	\$ 7,400	\$ -
Convention and Visitors Bureau	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Council for International Visitors	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Crisis Center	\$ 10,200	\$ 10,200	\$ 13,000	\$ -
Family Violence Coalition of Central NE, Inc.	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
G. I. Dive and Rescue Team - Trailer	\$ -	\$ 9,772	\$ -	\$ -
Retired and Senior Volunteer Program	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Senior Citizens Industries, Inc.	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
Totals	<u>\$ 60,700</u>	<u>\$ 70,472</u>	<u>\$ 66,400</u>	<u>\$ -</u>

**AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS**

<b><u>ORGANIZATION</u></b>	<b><u>2001-2002 FUNDING</u></b>	<b><u>2002-2003 FUNDING</u></b>	<b><u>2003-2004 REQUEST</u></b>	<b><u>2003-2004 BUDGETED</u></b>
Central Nebraska Humane Society	\$ 121,000	\$ 150,000	\$ 187,500	\$ -
Clean Community Systems	\$ 18,000	\$ 18,000	\$ 18,000	\$ -
Totals	<u>\$ 139,000</u>	<u>\$ 168,000</u>	<u>\$ 205,500</u>	<u>\$ -</u>

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# City of Grand Island

Tuesday, June 17, 2003

Study Session

## Item -5

### Review Fee Schedule for Fiscal Year 2003-2004

*The fee schedule is normally reviewed at a study session prior to incorporating into the city's annual budget. The proposed fee schedule is attached for review. Three years of history is provided and shaded areas indicate a change in the fee for FY2004. The User Fee Schedule will be presented to the City Council for adoption on June 24, 2003. Please direct any questions to the appropriate department directors or myself.*

Staff Contact: David Springer

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
<b>BUILDING DEPARTMENT</b>				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1.00 - 1,600	23.00	23.00	24.00	
1601 - 1700	25.00	25.00	26.00	
1,701 - 1,800	29.00	29.00	30.00	
1,800 - 1,900	32.00	32.00	33.00	
1,901 - 2,000	34.00	34.00	35.00	
2,001 - 25,000				
For the first 2,000	34.00	34.00	35.00	
For each additional 1,000 or fraction, to and including 25,000	34.00 plus 6.10	34.00 plus 6.10	35.00 plus 6.30	
25,001 - 50,000				
For the first 25,000	174.30	174.30	179.90	
For each additional 1,000 or fraction, to and including 50,000	4.70	4.70	4.80	
50,000 - 100,000				
For the first 50,000	291.80	291.80	299.90	
For each additional 1,000 or fraction, to and including 100,000	3.30	3.30	3.40	
100,000 and up				
For the first 100,000	456.80	456.80	469.90	
For each additional 1,000 or fraction	2.90	2.90	3.00	
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	
Inspections outside of normal business hours	35.00*	35.00*	45.00	
Reinspection Fee	35.00*	35.00*	45.00	
Inspection for which no fee is specifically indicated	35.00*	35.00*	45.00	
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one-half hour)	35.00*	35.00*	45.00	
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Electrical Contractors License issued between January 1 and June 30	160.00	165.00	165.00	
Electrical Contractors License issued between July 1 and December 31	110.00	115.00	115.00	
Electrical Contractors Consecutive Renewal	60.00	65.00	65.00	
Master and Journeyman Electric (annual)	10.00/card	10.00/card	10.00/card	
Master and Journeyman Gas (annual)	10.00/card	10.00/card	10.00/card	
Contracting Gas Fitters License issued between January 1 and June 30	160.00	165.00	165.00	
Contracting Gas Fitters License issued between July 1 and December 31	110.00	115.00	115.00	
Contracting Gas Fitters Consecutive Renewal	60.00	65.00	65.00	
Contracting Plumber License issued between January 1 and June 30	160.00	165.00	165.00	
Contracting Plumber License issued between July 1 and December 31	110.00	115.00	115.00	
Contracting Plumber, consecutive renewal	60.00	65.00	65.00	
Master and Journeyman Plumbing (annual)	10.00/card	10.00/card	10.00/card	
30	160.00	165.00	165.00	
Water Cond. Contractors License issued between July 1 and December 31	110.00	115.00	115.00	
Water Cond. Contractors Consecutive Renewals	60.00	65.00	65.00	
Annual Fee for water conditioning installers	10.00	10.00	10.00	

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
Contracting Sign Hanger License issued between January 1 and June 30	160.00	165.00	165.00	
Contracting Sign Hanger License issued between July 1 and December 31	110.00	115.00	115.00	
Contracting Sign Hanger Consecutive renewals	60.00	65.00	65.00	
Community Meeting Room Rental Fee First 4 hours	50.00	50.00	50.00	
Community Meeting Room Rental Fee each additional hour	5.00	5.00	5.00	
Council Chambers Rental Fee First 4 hours	50.00	50.00	50.00	
Council Chambers Rental Fee each additional hour	5.00	5.00	5.00	
Kitchen Rental (per month)	10.00	N/A	N/A	
Building Mover License issued between January 1 and June 30	160.00	165.00	165.00	
Building Mover License issued between July 1 and December 31	110.00	115.00	115.00	
Building Mover Consecutive Renewal	60.00	65.00	65.00	
Demolition License issued between January 1 and June 30	160.00	165.00	165.00	
Demolition License issued between July 1 and December 31	110.00	115.00	115.00	
Demolition Consecutive Renewal	60.00	65.00	65.00	
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	25.00	25.00	25.00	
Park with Facilities for 4 - 15 Mobile Homes	50.00	50.00	50.00	
Park with Facilities for 16 - 25 Mobile Homes	75.00	75.00	75.00	
Park with Facilities for 26 - 50 Mobile Homes	100.00	100.00	100.00	
Park with Facilities for 51 - 100 Mobile Homes	125.00	125.00	125.00	
Park with Facilities for over 100 Mobile Homes	175.00	175.00	175.00	
Mobile Sign Permit Fee for Special Event	100.00	100.00	100.00	
Mobile Sign Permit Fee for 45 days	65.00	65.00	65.00	
Temporary Buildings	65.00	65.00	65.00	
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	50.00	
License Agreement	100.00	100.00	100.00	
Denial of application for license agreement	50.00	50.00	50.00	
<b>Administration</b>				
Board of Adjustment Prior to Construction	80.00	80.00	80.00	
Board of Adjustment After Construction/No Building Permit	235.00	235.00	235.00	
Board of Adjustment After Construction/Not Conform	400.00	400.00	400.00	
Conditional Use Permit	155.00	155.00	155.00	
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	190.00	190.00	190.00	200.00
Haulers Permit (annual) Refuse	60.00	60.00	60.00	65.00
Pawnbroker License (annual)	63.00	63.00	63.00	65.00
Liquor Licenses - Occupational Tax (annual)				
Class A Retail beer, on sale	200.00	200.00	200.00	
Class B Retail beer, off sale	50.00	50.00	50.00	
Class C Retail liquor, on/off sale	500.00	500.00	500.00	
Class D Retail liquor/beer, off sale	300.00	300.00	300.00	
Class H Non-profit organization	400.00	400.00	400.00	
Class I Retail liquor, on sale	400.00	400.00	400.00	
Class J Retail beer/wine, on sale	450.00	450.00	450.00	
Class K Retail wine, off sale	250.00	250.00	250.00	
Class N Non-beverage user	5.00	5.00	5.00	
Class W Beer distributor	250.00	250.00	250.00	

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
Class X Alcoholic liquor distributor, except beer	500.00	500.00	500.00	
Liquor License - School Fees (annual)				
Class A Retail beer, on sale	100.00	100.00	100.00	
Class B Retail beer, off sale	25.00	25.00	25.00	
Class C Retail liquor, on/off sale	250.00	250.00	250.00	
Class H Non-profit organization	200.00	200.00	200.00	
Class I Retail liquor, on sale	200.00	200.00	200.00	
Class J Retail beer/wine, on sale	255.00	255.00	255.00	
Class K Retail wine, off sale	125.00	125.00	125.00	
Advertisement Fee For All Liquor License Applications	9.00	9.00	9.00	
Application fee for Request to Vacate Easement	75.00	75.00	75.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	
Kitchen Rental (per month)	10.00	10.00	10.00	
Solicitation Permit (per month)	48.00	48.00	48.00	50.00
Solicitation Permit (per year)	185.00	185.00	185.00	190.00
Fireworks Permit	190.00	190.00	190.00	200.00
Taxi Driver Permit (annual)	20.00	20.00	20.00	25.00
Taxi Cab	40.00	40.00	40.00	45.00
Additional Cab	10.00	10.00	10.00	
Bingo Permit (annual)*	10.50*	10.50*	10.00*	
*Fees regulated by State of Nebraska				
Special Designated Liquor License				20.00
<b>COMMUNITY PROJECTS</b>				
Audio Tapes (per tape) (GITV)	10.00	10.00	10.00	
Video Tapes (per tape) (GITV)	25.00	25.00	25.00	
Special Employer/Employee Parking Permit	10.00	10.00	15.00	
Downtown Parking Stalls (hourly)	3.00	3.00	5.00	
Handicapped Parking Permit*	0.00	0.00	0.00	
Sidewalk Vending Carts	50.00	50.00	50.00	
Sidewalk Café Permit	100.00	100.00	100.00	
Parking Ramp Permit Fees:				
Lower Level			25.00/month	
Middle & upper levels			20.00/month	
Half day			1.00	
Full day			2.00	
<b>EMERGENCY MANAGEMENT</b>				
Alarm Registration Fee (yearly)	95.00	95.00	95.00	
Digital Alarm Monitoring Fee (yearly-registration fee included)	212.00	212.00	212.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	365.00	365.00	365.00	
Alarm Central Service Fee (yearly)	145.00	145.00	145.00	
False Alarms (each)	100.00	100.00	100.00	
Audio Tapes (per tape, includes search costs)	25.00	25.00	25.00	
Video Alarm Monitor	1,500.00	1,500.00	1,500.00	
Emergency Medical Dispatch Protocol included in billing	35.00	35.00	35.00	
<b>FINANCE DEPARTMENT FEES</b>				
School District Treasurer Fees	N/A	N/A	N/A	delete

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
<b>FIRE DEPARTMENT FEES</b>				
Mask Inspection (each time) Annual	20.00 plus parts	20.00 plus parts	20.00 plus parts	40.00 plus parts
Mask Inspection (each time) Three Years	25.00 plus parts	25.00 plus parts	25.00 plus parts	50.00 plus parts
Recharge Air Cylinders	4.00 each	4.00 each	N/A	
Copy of Fire Report	10.00	10.00	10.00	
CPR Class New (each person)	30.00	30.00	30.00	
CPR BLS Health Care Provider New (\$40.00/person, increments of 6 people) Books are \$13.00/person				\$240.00/6 people, plus books
CPR Class Recertification (each time)	20.00	20.00	20.00	
CPR Class Recertification (\$25.00/person, increments of 6 people) Books are \$13.00 each				\$150.00/6 people, plus books
HeartSaver AED (\$25.00/person, increments of 6 people) Books are \$13.00				\$125.00/6 people, plus books
HeartSaver CPR: All ages (\$35.00/person, increments of 6 people) Books are \$10.00 each				\$210.00/6 people, plus books
HeartSaver CPR: Adults (\$20.00/person, increments of 6 people) Books are \$10.00 each				\$120.00/6 people, plus books
HeartSaver CPR: Infant/child (\$20.00/person, increments of 6 people) Books are \$10.00 each				\$120.00/6 people, plus books
CPR for Family/Friends: All ages (\$25.00/person, increments of 6 people) Books are \$10.00/6 people				\$150.00/6 people, plus books
CPR for Family/Friends: Adult (\$20.00/person, increments of 6 people) Books are \$10.00/6 people				\$120.00/6 people, plus books
CPR for Family/Friends: Infant/child (\$20.00/person, increments of 6 people) Books are \$10.00/6 people				\$120.00/6 people, plus books
HeartSaver Facts (CPR/First Aid) (\$40.00/person, increments of 6 people) Books are \$27.00				\$240.00/6 people, plus books
CPR/AED		20.00	20.00	
Temporary Structures				
Tents over 200 sq ft	30.00	30.00	30.00	N/A
Canopies over 400 sq ft	30.00	30.00	30.00	N/A
Child Care Inspection*				
Consultation	15.00	15.00	15.00	
0 - 8 people	30.00	30.00	30.00	
9 - 12 people	40.00	40.00	40.00	
13 + people	50.00	50.00	50.00	75.00
Liquor Inspection (each)*				
Consumption	50.00	50.00	50.00	
Non-consumption	30.00	30.00	30.00	
Nursing Home, Health Care (each)*	50.00	50.00	50.00	75.00
Hospital (each inspection)*	50.00	50.00	50.00	100.00

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
Foster Care Homes*	15.00	15.00	15.00	30.00
FLST Installation (each installation)*	50.00	50.00	50.00	
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	
Alarm System Reriew				50.00
				\$50.00/Riser
				+ \$25.00 over
Sprinkler System Review				10 heads
Hood System Review				30.00
Suppression System (other)				30.00
*Fees regulated by State of Nebraska				
<b>AMBULANCE DIVISION</b>				
Per call BLS (Basic Life Support) for non-emergency transportation, one way, <b>11.00 per mile</b>	225.00	225.00	225.00	240.00
Per call for BLS emergency transportation, plus mileage, one way. <b>11.00 per mile</b>	400.00	400.00	400.00	420.00
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, <b>11.00 per mile</b>	575.00	475.00	475.00	500.00
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. <b>11.00 per mile</b>	80.00	500.00	500.00	525.00
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. <b>11.00 per mile</b>	210.00	575.00	575.00	605.00
Per call for ALS emergency service when patient is not transported by some service is rendered; (plus supplies)	225.00	170.00	170.00	225.00
Additional Attendant	320.00	170.00	170.00	120.00
Specialty Care Transport		325.00	325.00	570.00
Mileage Fee, per patient mile		8.50	8.50	11.00
Standby Ambulance Service	25.00	25.00	25.00	
Paramedic Intercept		475.00	475.00	500.00
Per family subscription program; which allows for medically directed ambulance use at no cost to subscription holder	N/A	N/A	N/A	delete
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary. See E				
<b>PARAMEDIC SERVICE RATES</b>				
Oxygen	30.00	30.00	30.00	36.00
O.B. Kits	15.00	15.00	15.00	
Endotracheal Intubation	N/A	N/A	N/A	delete
Medical Anti-Shock Trousers	30.00	30.00	30.00	
Splints (air and/or hare traction)	15.00	15.00	15.00	20.00
Spinal Immobilization	30.00	30.00	30.00	40.00
Nitronox	25.00	25.00	25.00	
Thumper	50.00	50.00	50.00	60.00
Thoracic Pacing	80.00	80.00	80.00	100.00

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
<b>HUMANE SOCIETY</b>				
Pet License Fee - Un-neutered/un-spayed	18.00	18.00	18.00	
Pet License Fee - Neutered/Spayed	8.00	8.00	8.00	
Pet License Fee - Wild Animal	7.50	7.50	7.50	
Pet License Delinquent Fee	15.00	15.00	15.00	
Impoundment Fee	15.00 + cost of animal care	15.00 + cost of animal care	15.00 + cost of animal care	
<b>LIBRARY</b>				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	
Photocopy/Computer Print (mono, 8 1/2"x11" or 14")	0.10	0.10	0.10	
Photocopy/Computer Print (mono, 11"x17")				0.20
Photocopy/Computer Print (color, 8 1/2"x11")				0.70
Photocopy/Computer Print (color, 8 1/2"x14")				1.00
Photocopy/Computer Print (color, 11"x17")				1.50
Microform Reader-printer copy	0.40	0.40	0.40	
Reservation of Materials per Title	0.00	0.00	0.00	delete
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	
FAX Services				
Outgoing	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25	1st page 3.00 2-10 page 1.25	
Incoming	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00	1st page 2.00 2-10 page 1.00	
Non-Resident Annual Card Fee	35.00/family .25 for 7 1/2 minutes	0.00	0.00	
Computer use for work processing, database, spreadsheet applications		0.00	0.00	
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	
<b>PARKS AND RECREATION DEPARTMENT</b>				
<b>CEMETERY DIVISION</b>				
Open/Close Grave (per burial)				
Adult	400.00	400.00	450.00	
Child	105.00	105.00	125.00	
Ashes	75.00	75.00	100.00	
After 4:00 pm Monday - Saturday (must leave gravesite by 4:30)				
Adult	475.00	500.00	600.00	
Child	125.00	130.00	175.00	
Ashes	95.00	100.00	150.00	
Sunday & Holiday Open/Close (per burial)				
Adult	525.00	525.00	650.00	
Child	140.00	140.00	200.00	
Ashes	110.00	110.00	175.00	
Disinternment				
Adult	525.00	525.00	600.00	
Child	140.00	140.00	175.00	
Cremation	110.00	110.00	150.00	
Tent/Equipment Use for Service (each use)	75.00	100.00	125.00	

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
Burial Space				
One	400.00	400.00	450.00	
Two	800.00	800.00	900.00	
One-Half Lot (4 or 5 spaces)	1,600.00	1,600.00	1800.00	
Full Lot (8 or 10 spaces)	3,200.00	3,200.00	3600.00	
Babyland	85.00	85.00	100.00	
Transfer Deed (each new deed)	15.00	15.00	20.00	
House Rental - 3168 Stolley Park Rd/per month	150.00	150.00	150.00	160.00
<b>RECREATION DIVISION</b>				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Playground Equipment Rental (daily)	Eliminated	Eliminated	Eliminated	
Volleyball Equipment Rental (daily)	Eliminated	Eliminated	Eliminated	
Bleacher Rental (daily)	30.00	30.00	30.00	
Volleyball Program (per game)				
League Play - Per Team***	16.00	16.00	16.00	
Basketball Program (per game)				
League Play - Per Team***	22.00	22.00	22.00	
League A - Per Team***				
League B - Per Team***				
League C - Per Team***				
Flag Football Program (per game)				
League Play - Per Team***	30.00	30.00	30.00	
Playground Program (per session)				
Fee per Child	Free	Free	Free	
***Volleyball, Basketball and Flag Football program fees determined by the number of teams signed up to play.				
Lifeguard Training			85.00	
Lifeguard Instructor Training			85.00	
Water Safety Instructor Training			85.00	
Lifeguard Refresher Course			25.00	
Guard Start			45.00	
Professional CPR Training			40.00	
Professional CPR Recertification			25.00	
<b>AQUATICS</b>				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Lincoln Pool				
Daily Fees - 4 & under w/paying adult	Free	Free	Free	
Daily Fees - 5 to 15	2.25	2.25	2.25	
Daily Fees - 16 to 54	3.25	3.25	3.25	
Daily Fees - 55 & Over	2.25	2.25	2.25	
Pool Rental	55.00/hr	55.00/hr	55.00/hr	65.00/hr
Season Passes				
Children 5 - 15	30.00	30.00	30.00	
Adults 16 to 54	40.00	40.00	40.00	
Adults 55 and over	30.00	30.00	30.00	

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
Husband or Wife and Family	75.00	75.00	75.00	
Family	100.00	100.00	100.00	
Lincoln Swimming Lessons per person/per session	15.00	15.00	16	
<b>WATER PARK</b>				
Locker Rental	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	
Inner Tube Rental - Single	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	
Daily Fees				
Children 4 & under w/paying adult	Free	Free	Free	
Children 5 to 15	4.00	4.00	4.25	
Adults 16 to 54	5.00	5.00	5.25	
Adults 55 and over	4.00	4.00	4.25	
Twilight Fee after 7:00 pm	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	
Family One Day Pass (Family includes two adults and up to four children)	17.00	17.00	18.00	
Season Passes				
Children 5 to 15	55.00	60.00	60.00	65.00
Adults 16 to 54	65.00	70.00	70.00	75.00
Adults 55 and over	55.00	60.00	60.00	65.00
Husband or Wife and Family	120.00	130.00	130.00	140.00
Family	150.00	160.00	160.00	170.00
Replace Season Pass	5.00	5.00	5.00	
Group Fees - Age Group				
10-29 people 5 to 15	3.75	3.75	4.00	
10-29 people 16 to 54	4.75	4.75	5.00	
10-29 people 55 and over	3.75	3.75	4.00	
30-59 people 5 to 15	3.50	3.50	3.75	
30-59 people 16 to 54	4.50	4.50	4.75	
30-59 people 55 and over	3.50	3.50	3.75	
60+ people 5 to 15	3.25	3.25	3.50	
60+ people 16 to 54	4.25	4.25	4.50	
60+ people 55 and over	3.25	3.25	3.50	
Pool Rental	250.00/1 hr, includes the use of inner tubes	300.00/1 hr, includes the use of inner tubes	300.00/1 hr, includes the use of inner tubes	
Swimming Lessons	15.00 per session	15.00 per session	16.00 per session	
<b>GOLF COURSE (effective January 1, 2001)</b>				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Weekday Golfing				
9 holes	8.50	8.50	9.00	9.50
18 holes	11.50	11.50	12.00	12.50
Weekend/Holiday Golfing				
9 holes	10.50	10.50	11.00	11.50

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
18 holes	13.50	13.50	14.00	14.50
Passes (annual)				
Adult Seven Day	375.00	395.00	395.00	415.00
Additional Family Member	160.00	170.00	170.00	180.00
Family Pass	535.00	565.00	565.00	595.00
Adult Five Day Pass (Mon-Fri only)	275.00	290.00	290.00	305.00
Junior Pass (age 18 & under, excludes holidays and weekends)	215.00	225.00	225.00	235.00
Senior Pass (age 55 & older, excludes holidays and weekends)	215.00	225.00	225.00	235.00
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	1.43	1.43	1.41	
Cart Rental				
9 holes	N/A	N/A	N/A	
18 holes	N/A	N/A	N/A	
9 holes, two riders	13.00	13.00	14.00	
18 holes, two riders	20.00	20.00	22.00	
9 holes, one rider	6.50	6.50	7.00	
18 holes, one rider	10.00	10.00	11.00	
Can of Beer	1.75	1.75	2.00	
<b>Group Fees</b>				
25 - Rounds		287.50	287.50	
50 - Rounds		550.00	550.00	
100 - Rounds		1050.00	1050.00	
200 - Rounds		2000.00	2000.00	
<b>PLANNING DEPARTMENT</b>				
Zoning				
Zoning Map Amendment: Grand Island	240.00	240.00	255.00	275.00
Zoning Map Amendment: Hall County	240.00	240.00	255.00	275.00
Zoning Map Amendment: Villages	240.00	240.00	255.00	275.00
Ordinance Amendment	185.00	185.00	200.00	225.00
CD, RD, TD Rezoning, Grand Island	450.00	450.00	475.00	500.00
P.U. D. Rezoning, Hall County (4 or less lots)	185.00	185.00	200.00	225.00
P.U. D. Rezoning, Hall County (5 or more lots)	300.00 plus 10.00/lot	300.00 plus 10.00/lot	325.00 plus 10.00/lot	
Subdivisions				
Preliminary Plat	300.00 plus 10.00/lot	300.00 plus 10.00/lot	325.00 plus 10.00/lot	
Final Plat - Administrative Approval				
Within Grand Island City Limits	25.00	25.00	25.00	
Addition to Grand Island	25.00	25.00	25.00	
Alda, Cairo, Doniphan	25.00	25.00	25.00	
Final Plat				

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
Within Grand Island City Limits	250.00	250.00	250.00	
Addition to Grand Island	250.00	250.00	250.00	
2 mile Grand Island limit	250.00	250.00	250.00	
Elsewhere in Hall County	145.00	145.00	145.00	
One lot in Grand Island	250.00	250.00	250.00	
Vacation of Plat	145.00	145.00	145.00	
Lots more that 10 acres				
Within Grand Island City Limits	250.00	250.00	250.00	
Additions to Grand Island	250.00	250.00	250.00	
2 mile Grand Island limit	250.00	250.00	250.00	
Comprehensive Plan				
Map Amendment	240.00	240.00	255.00	275.00
Text Amendment	185.00	185.00	200.00	
Publications				
Grand Island Street Directory	5.00	5.00	5.00	
Comprehensive Plan				
Grand Island	Loan Basis	Loan Basis	Loan Basis	75.00
Other Municipalities	5.00	5.00	Loan Basis	50.00
Zoning Ordinances				
Grand Island	10.00	10.00	10.00	15.00
Other Municipalities	5.00	5.00	5.00	10.00
Subdivision regulations				
Grand Island	5.00	5.00	10.00	15.00
Other Municipalities	5.00	5.00	5.00	10.00
Grand Island				
800 Scale Zoning Map Unassembled	100.00	100.00	100.00	
Generalized Zoning Map 36x36	35.00	35.00	35.00	
Future Land Use Map	35.00	35.00	35.00	
Grand Island Street Map	5.00	5.00	5.00	10.00
Hall County	5.00	5.00	5.00	
Hall County				
Zoning Map Generalized (24x30)	20.00	20.00	20.00	
Zoning Map 2" = 1 mile	40.00	40.00	40.00	
Road Map	5.00	5.00	5.00	10.00
Wood River, Cairo, Doniphan, Alda				
Basemap	5.00	5.00	5.00	
Zoning Map	25.00	25.00	25.00	
Other Maps				
School District Maps 36x36	25.00	25.00	25.00	
Election District Maps 36x36	25.00	25.00	25.00	
Fire District Maps 36x36	25.00	25.00	25.00	
Custome Printed Maps	7.50/sq foot in	7.50/sq foot in	7.50/sq foot in	8.50/sq foot in
<b>Electronic Publications</b>				
GIS Data CD				50.00

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
Aerial Photograph CD (MrSID Format)				50.00
Comprehensive Plans All Jurisdictions				50.00
zoning and Subdivision Regulations All Jurisdictions				20.00
ArcPublisher Basemap All Jurisdictions				100.00
Custom ArcPublisher Map				100.00 plus 40.00/hr
<b>POLICE DEPARTMENT</b>				
Copy of Reports (see below)	2.00	2.00	2.00	
Copy of Records 1-5 pages (for all pages, not each page)	1.00	1.00	1.00	
Copy of Records 6-10 pages (for all pages, not each page)	2.00	2.00	2.00	
Copy of Records 11-15 pages (for all pages, not each page)	3.00	3.00	3.00	
Bicycle License (one time)	2.50	2.50	2.50	
Transfer Bicycle Registration	1.50	1.50	1.50	
Criminal Record Check (one time)	10.00	10.00	10.00	
Impoundment Fee for Abandoned Vehicle	20.00	25.00	30.00	
Storage Fee for Impounded Vehicle (per day)	8.00	10.00	10.00	
Alcohol Test for DUI (each time)	27.50	27.50	55.00	
<b>PUBLIC WORKS DEPARTMENT</b>				
Engineering				
Cut and/or Opening Permit	15.00	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	15.00	
Sewer Permit, Inspection Report	25.00	25.00	25.00	
400' Scale Paper City Map (unassembled)	54.00	54.00	N/A	delete
400' Scale Paper City Map (assembled)	80.00	80.00	N/A	delete
800' Scale Paper City Map (unassembled)	16.00	16.00	N/A	delete
800' Scale Paper City Map (assembled)	27.00	27.00	N/A	delete
GIS CD	25.00	25.00	25.00	50.00
s.f. Paper Prints	0.40	0.40	0.50	
s.f. Mylar Sepia	2.00	2.00	2.25	
s.f. Paper Sepia	1.50	1.50	N/A	delete
Traffic Count Map	10.00	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for profit	3.25/sq. ft.	3.25/sq. ft.	3.50/sq. ft.	
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.40/sf	.40/sf	.50/sf	
Directory Map	5.00	5.00	5.00	Planning sells
Aerial Photos - on CD (TIFF Format)				
Computer setup	15.00	15.00	15.00	
Quarter Section or any part thereof	5.00	5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)	15.00	15.00	15.00	
License Agreement	100.00	100.00	100.00	
License Agreement Appeal	50.00	50.00	50.00	
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
Large copy prints (minimum \$3.00 charge)			.50/sf	
<b>STREET AND TRANSPORTATION</b>				
Pavement cut (sawed), whether bituminous or concrete	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
	6.25/lf + 22.00 call out & permits	6.25/lf + 22.00 call out & permits	6.25/lf + 22.00 call out & permits	6.50/lf + 22.00 call out & permits
Curb section milling for driveways				
Remove & replace 4" Concrete Sidewalk	3.50/sf	3.75/sf	3.75/sf	
Remove & replace 5" Concrete Sidewalk or Drive	3.75/sf	4.00/sf	4.00/sf	
Replace 6" Concrete Paving with 7" Concrete Paving	30.00/sy	31.00/sy	31.00/sy	
Add 1 inch additional thickness over 6" concrete pavement	2.50/sy	2.50/sy	2.50/sy	
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	38.00/sy	38.00/sy	38.00/sy	
Replacement of 6" bituminous surfaced pavement without a concrete base	28.50/sy	30.00/sy	30.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	22.50/sy	23.50/sy	23.50/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	28.50/sy	30.00/sy	30.00/sy	
<b>WASTEWATER TREATMENT</b>				
Sewer Tap Permit	25.00	25.00	25.00	30.00
Cost per 100 cubic feet	1.074	1.095	1.12	1.15
Sewer Service Charge per month	6.56	6.69	6.82	6.98
Industrial Waste Surcharge				
BOD Charge \$/lb over 300 mg/l	0.2232	0.2277	0.2323	0.2379
SS Charge \$/lb over 300 mg/l	0.1731	0.1766	0.1801	0.1844
Oil & Grease \$/lb over 100 mg/l	0.0091	0.0093	0.0095	0.0097
Hydrogen Sulfide \$/lb over 0 mg/l				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$7,519.49/per month PLUS	0.0997	0.1017	0.1037	0.1062
Ammonia \$/lb over 30 mg/l	0.2966	0.3025	0.3086	0.316
Industrial Service Four-Part Charge				
Flow Charge (\$/hcf)	0.3325	0.3392	0.346	0.3543
Flow Charge for contributions direct to WWTP (\$/hcf)	0.2766	0.2821	N/A	
BOD Charge (\$/lb over 0 mg/l)	0.2232	0.2277	0.2323	0.2379
SS Charge (\$/lb over 0 mg/l)	0.1731	0.1766	0.1801	0.1844
Oil & Grease (\$/lb over 0 mg/l)	0.0091	0.0093	0.0095	0.0097
Hydrogen Sulfide (\$/lb over 0 mg/l)				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$7,519.49/per month PLUS	0.0997	0.1017	0.1037	0.1062
Ammonia (\$/lb over 0 mg/l)	0.2966	0.3025	0.3086	0.316
Minimum Charges	15.31	15.62	15.93	16.31
Charges for Septic Tank Sludge Minimum Fee	6.10	6.22	6.34	6.49
Charges for Septic Tank Sludge per 100 gallons	5.54	5.65	5.76	5.9
TV Inspection of Sanitary Sewer (minimum \$100.00 charge)			.50/lf	.50/lf
<b>SOLID WASTE</b>				
Minimum Charge (Landfill)	1 cy	1 ton	1 ton	
Minimum Charge (Transfer Station)	1/2 cy	12.00	12.00	
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.				
Amounts contained within less than 75% of vehicle's cargo area	75% of base fee	N/A	N/A	
Amounts contained within less than 100% but more than 75% of the vehicle's cargo area	Base fee	N/A	N/A	
Passenger tire	3.25	3.25/tire	3.25/tire	
Passenger tire on rim	13.25	13.25/tire	13.25/tire	

<b>Proposed Fee Schedule for 2004</b>				
Name	2001	2002	2003	2004
Truck tire	10.00	10.00/tire	10.00/tire	
Truck tire on rim	25.00	25.00/tire	25.00/tire	
Implement tire	25.00	25.00/tire	25.00/tire	
Implement tire on rim	50.00	50.00/tire	50.00/tire	
Special Waste (as designated by Superintendent)	Double the applicable rate	Double the applicable rate	Double the applicable rate	
<b>*Fee set by Superintendent based on product received</b>				
<b>LANDFILL SITE</b>				
Asbestos, contaminated soils and other waster requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	6.80/ cy 1 cy minimum	22.85/ton	27.00/ton	
General Refuse, solid waste and demolition material (Commercial/Rolloffs)	6.80/ cy 1 cy minimum	29.85/ton	30.60/ton	
General Refuse - in county	N/A	N/A	N/A	
General Refuse - long term out of county	N/A	N/A	N/A	
General Refuse - short term out of county	N/A	N/A	N/A	
Contaminated Soil	16.20/cy 1 cy minimum	15.00/ton	15.00/ton	
Contaminated Soil - in county	N/A	N/A	N/A	
Contaminated Soil - long term out of county	N/A	N/A	N/A	
Contaminated Soil - short term out of county	N/A	N/A	N/A	
Street Sweepings	3.80/cy	4.00/ton	4.00/ton	
Liquid waste - sludge	not accepted	not accepted	not accepted	
Asbestos	49.00/cy 1 cy minimum	85.00/ton 1 ton minimum	85.00/ton 1 ton minimum	
Asbestos - in county	N/A	N/A	N/A	
Asbestos - long term out of county	N/A	N/A	N/A	
Asbestos - short term out of county	N/A	N/A	N/A	
Tails & by-products	13.60/cy	32.85/ton	33.70/ton	
<b>See pricing for special projects with the approval of the Public Works Director and the City Administrator</b>				
<b>TRANSFER STATION</b>				
General Refuse, solid waste (Residential Packer Truck)	10.10/cy 1/2 cy minimum	28.50/ton	29.25/ton	
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	10.10/cy 1/2 cy minimum	35.50/ton	36.40/ton	
General Refuse - in county	N/A	N/A	N/A	
General Refuse - long term out of county	N/A	N/A	N/A	
General Refuse - short term out of county	N/A	N/A	N/A	
<b>COMPOST SITE</b>				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste	No Charge	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other compostable yard and garden waste	5.40/cy 1/2 cy minimum	35.50/ton	36.40/ton	
Clean lumber, trees or branches - limbs and whole trees must be 10" or less in diameter	5.40/cy 1/2 cy minimum	35.50/ton	36.40/ton	

Proposed Fee Schedule for 2004				
Name	2001	2002	2003	2004
<b>UTILITY SERVICE FEES</b>				
	2.00/plus 1% unpaid over	2.00/plus 1% unpaid over	2.00/plus 1% unpaid over	
Late Charge (payment not received prior to next billing)	5.00	5.00	5.00	
Return Check Charge	15.00	15.00	20.00	
Turn on Charge (non payment)	20.00	25.00	25.00	
<b>After 4:30 pm</b> on a business day Turn on Charge (non payment)	100.00	120.00	125.00	
Backflow Processing Fee	2.00/month	2.00/month	2.00/month	
Temporary Commercial Electric Service	80.00	85.00	90.00	95.00
Service Charge (new connections, transfer service)	10.00	11.00	12.00	13.00
Fire Sprinkler System Connection Fee	73.54/yr	73.54/yr	73.54/yr	
Temporary Water Meter on Fire Hydrant	55.00	60.00	60.00	
Locate Stop Box	22.50	25.00	25.00	
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr	
Water Service				
3/4"	705.00	745.00	745.00	
1"	755.00	780.00	780.00	
Excavation Credit	115.00	115.00	115.00	
Bill and collect Sewer (monthly charge)	7125.00	7450.00	7950.00	8050.00



# City of Grand Island

Tuesday, June 17, 2003

Study Session

## Item -6

### Discussion Concerning GIS Computer Systems Technician

*The Public Works Department has considered dedicating an individual full time to GIS work for the last few years. In the past, consultants have been hired to perform most of the maintenance and updating support of the GIS. The City computer network also continues to grow. As these systems grow, we feel base support should be performed by City staff. Public Works Director Steve Riehle, Finance Director Dave Springer and Information Technology Manager Carl Hurd will discuss the need for the position and discuss the budgetary impact.*

Staff Contact: Steve Riehle and Dave Springer

## GIS / Computer Technician

- What is GIS
- Cooperative Venture
- Public in 1999
- Mapsifter as a Tool
- Staff Dedicated to GIS
- Future of GIS

## What is GIS? (Geographic Information System)

GIS links the Map (Geographic)  
to the Data (Information System)

- Maps are used for
  - Analysis
  - Decision making
  - Telling a Story
- Lots of data available
  - Infrastructure
  - Population
  - Traffic
  - Much, much more

## Cooperative Venture

### Many partners

- Hall County Public Works
- Hall County GIS
- Hall County Assessor
- Hall County Register of Deeds
- Regional Planning Department
- Grand Island Utilities
- Grand Island Public Works
- Grand Island Fire and Police Departments
- Grand Island Public Schools

And the list is growing....

## Went Public in 1999

- Mapsifter
  - Ask a Question, get an answer
  - Very easy to use
  - Makes information much more accessible
- Has lots of users
  - Realtors
  - Title Companies
  - Financial Institutions
  - Consultants
  - Many others

## Mapsifter

- Tool that makes information available
  - After Hours
  - Outside City Hall
  - Outside County Buildings
- Keeping it accessible is important for viability as an everyday tool

## Staff dedicated to Maintaining and Updating GIS

- Full Time GIS Employees
  - Grand Island Utilities Department
  - Hall County GIS Department
- Departments w/ Considerable time devoted to GIS
  - Hall County Assessor
  - Hall County Register of Deeds
  - Regional Planning Department
  - Wastewater Treatment Plant

## Our GIS Future

- Increase use as a decision making tool
- Continue to lead in use of GIS
- Grow our GIS to the next Level
  - Implement ARC Publisher
  - Develop ARC IMS

## GIS Projects we'd like to do

- Prepare Sidewalk Comprehensive Plan
- Prepare Plan to pave Gravel Streets
- Perform Traffic Accident Analysis
- Disaster Preparedness
- NPDES Stormwater Phase II Implementation
- Annexation & Infrastructure Growth Planning
- Projects for GIFD, GIPD, Parks & Rec, and others

## Information Technology

- The Network continues to Grow
  - Support needed for remote locations
  - Base Support for our Network should be provided in-house
  - Outside services should supplement City IT Staff
- A GIS Contact is needed in IT

## Budget Impact

- FY 2003-2004 Public Works GIS Budget projected at \$50,000
- Public Works GIS Budget can be reduced to \$20,000 with GIS / Computer Technician
- The \$30,000 savings pays for Public Works share of GIS/Computer Tech

## Summary

- GIS / Computer Technician
  - Split 50/50 between Public Works & IT
- Proposed Salary Range would be average of Utilities GIS Technician and Computer Technician in IT

\$1332.00 – \$1873.60	Utilities GIS Tech
\$ 965.60-\$1358.40	Computer Tech