



City of Grand Island

Tuesday, June 17, 2003

Study Session

Item -4

Review Outside Agencies Funding Request for Fiscal Year 2003-2004

The City has historically recognized requests for funding from charitable agencies. Attached is a schedule which shows the last two years of funding approved by the Council and these agencies request for next fiscal year. The agencies have been notified of the June 17 study session and invited to address the Council if they so choose. Please address any questions to myself.

Staff Contact: David Springer

CHARITABLE AGENCIES

<u>ORGANIZATION</u>	<u>2001-2002 FUNDING</u>	<u>2002-2003 FUNDING</u>	<u>2003-2004 REQUEST</u>	<u>2003-2004 BUDGETED</u>
Community Humanitarian Resource Center	\$ 4,500	\$ 4,500	\$ 7,400	\$ -
Convention and Visitors Bureau	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Council for International Visitors	\$ 1,000	\$ 1,000	\$ 1,000	\$ -
Crisis Center	\$ 10,200	\$ 10,200	\$ 13,000	\$ -
Family Violence Coalition of Central NE, Inc.	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
G. I. Dive and Rescue Team - Trailer	\$ -	\$ 9,772	\$ -	\$ -
Retired and Senior Volunteer Program	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
Senior Citizens Industries, Inc.	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
Totals	<u>\$ 60,700</u>	<u>\$ 70,472</u>	<u>\$ 66,400</u>	<u>\$ -</u>

AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS

<u>ORGANIZATION</u>	<u>2001-2002 FUNDING</u>	<u>2002-2003 FUNDING</u>	<u>2003-2004 REQUEST</u>	<u>2003-2004 BUDGETED</u>
Central Nebraska Humane Society	\$ 121,000	\$ 150,000	\$ 187,500	\$ -
Clean Community Systems	\$ 18,000	\$ 18,000	\$ 18,000	\$ -
Totals	<u>\$ 139,000</u>	<u>\$ 168,000</u>	<u>\$ 205,500</u>	<u>\$ -</u>

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