



City of Grand Island

Tuesday, July 16, 2002

Study Session

Item -4

Review of Proposed FY2002-2003 Annual Budget: Outside Agencies, Humane Society, Clean Community Systems, 400 Fund and General Capital Funds

The City annually receives requests from outside agencies to assist in their funding needs. Those requests are submitted to the Council for their review and approval and the agencies have been invited to make presentations as they so choose. These requests have been separated into two groups, actual charitable entities and organizations that have an existing working relationship with city departments. Enclosed are listings of all the agency requests, current year approved funding, and the funds they are asking for next fiscal year.

Staff Contact: David Springer

CHARITABLE AGENCIES

<u>ORGANIZATION</u>	<u>CURRENT YEAR FUNDING</u>	<u>2002-2003 REQUEST</u>
Community Humanitarian Resource Center	\$ 4,500	\$ 4,500
Convention and Visitors Bureau	\$ 10,000	\$ 10,000
Council for International Visitors	\$ 1,000	\$ 1,000
Crisis Center	\$ 10,000	\$ 13,000
Family Violence Coalition of Central NE, Inc.	\$ 10,000	\$ 20,000
G. I. Dive and Rescue Team	\$ -	\$ 9,772 (Trailer)
Retired and Senior Volunteer Program	\$ 10,000	\$ 10,000
Senior Citizens Industries, Inc.	\$ 10,000	\$ 10,000
Totals	<u>\$ 55,500</u>	<u>\$ 78,272</u>

AGENCIES WITH WORKING RELATIONSHIPS WITH CITY DEPARTMENTS

<u>ORGANIZATION</u>	<u>CURRENT YEAR FUNDING</u>	<u>2002-2003 REQUEST</u>
Central Nebraska Humane Society	\$ 121,000	\$ 172,000
Clean Community Systems	\$ 14,250	\$ 18,000
Totals	<u>\$ 135,250</u>	<u>\$ 190,000</u>



Community Humanitarian Resource Center

410 W. 2nd Street, Suite 8
Office: 308-385-5190

Grand Island, Nebraska 68801
Fax: 308-385-5195

April 24, 2002

David Springer
Finance Director
City Hall
P.O. Box 1968
Grand Island, NE 68802-1968

Dear Mr. Springer, Mayor Gnadt and City Council Members:

Last year the Community Humanitarian Resource Center (CHRC) was the recipient of \$4,500.00 from the City of Grand Island. This money was utilized to provide transitional shelter and case management to homeless persons in Grand Island. The \$4,500.00 makes up approximately 3.5% of the CHRC's annual budget. The funds helped replace expired grant monies and the growing need for shelter in Grand Island.

The CHRC provides transitional shelter to homeless families, women and children in Grand Island. The CHRC owns and operates a homeless shelter. The CHRC shelter can house 4 families and 4 single women at one time. While in the shelter, residents are provided a place to stay, food to eat, financial assistance, intensive case management and other services. The goal of the CHRC shelter is to help each family overcome the issues that led to their homelessness and help them become stable, self-sufficient members of our community.

In 1999 the CHRC provided 1,843 bednights, in 2000 the CHRC provided 2,747 bednights and in 2001 the CHRC provided 4,011 bednights of transitional shelter. The CHRC has more requests for shelter than it can fill and recognizes that it needs to expand its capacity.

The CHRC needs a facility for emergency shelter for families, women and children. Until recently the Salvation Army provided emergency shelter in Grand Island. The CHRC had hotel vouchers for emergency shelter to use during times when the Salvation Army was not available. The Salvation Army has changed its policy on emergency shelter. It now uses its shelter facility to provide emergency shelter for men only. The Salvation Army no longer wants to provide emergency shelter for single women. At this point the Salvation Army is providing homeless women one night of emergency shelter in a hotel. The Salvation Army has expressed that it would like the CHRC to take over providing emergency shelter for single women and families. The CHRC needs funding to be able to



E-Mail: chrcgi@cornhusker.net

Web Address: www.cornhusker.net/~chrcgi

provide more emergency shelter nights in hotels as a temporary solution. The long-term solution is to find a larger facility to address both the transitional and emergency shelter needs in Grand Island.

The CHRC could easily utilize \$10,000.00 to provide more emergency and transitional shelter in Grand Island. However, the CHRC is requesting \$4,500.00 from the City of Grand Island this year. This amount really is necessary to maintain the CHRC's current shelter facility and services. The CHRC recognizes the poor economy affected not only the state of Nebraska but our community as well. While the CHRC would like to expand its shelter potential to meet the needs of all homeless families and women in Grand Island, the CHRC does not want to take on this task at the expense of the City.

Sincerely,


Donna J. Douglass
Executive Director

City of Grand Island Proposal

Amount requested.

The Crisis Center is requesting \$13,000 from the City of Grand Island for fiscal 2002-2003. The Crisis Center board respectfully asks the City to consider not only the services which the agency provides but also the Crisis Center's long standing positive history in the community and its well documented fiscal management and accountability to both financial contributors and recipients of services.

Detailed program budget with three years of historical financial information.

See attachments A, B, C, D, E,

Copy of the latest Audit.

See attachment F

Describe what the City funds would specifically be used for.

Funds from the City of Grand Island along with support from the other cities and counties are used to support direct client services. These services which are provided on a 24 hour basis include:

- Safe Shelter
- Emergency Transportation
- Support Transportation
- Medical Assistance
- Legal Assistance
- Financial Assistance
- Food/Clothing
- Child Care
- Advocacy
- Court Support
- Peer Support Groups
- Education/Prevention Programs

These services are provided free to victims and families of sexual assault or domestic violence. To access these services the person calls the 24 hour crisis line and requests assistance.

These services in more detail are:

a. **Safe Shelter**-The Crisis Center operates three shelters. They consist of one three bedroom ranch home, a four bedroom ranch home, and a five bedroom ranch home all located in the Grand Island area. Two of these homes serve as safe shelters and the third as a transitional shelter. The shelters are used by persons who are in danger or when there is a threat of danger. The person is able to stay at the safe shelters approximately four weeks and the transitional shelter for 1 year. There is no charge to stay at the shelters. These shelters are able to house up to 12 families at one time.

b. **Emergency Transportation**-Procedures have been developed with law enforcement to transport a victim and their children to a law enforcement agency or hospital if the victim requests to leave a situation where there is a threat of danger. Once at the safe place the person is met by office staff or a volunteer.

c. **Support Transportation**-Once a person has made initial contact with the Crisis Center they are provided with transportation via staff, taxi or gas money if they have their own vehicle. This allows the person to contact the necessary support agencies in the community. Monies or bus tickets are also provided for persons needing to leave the local area to attend court hearings or to relocate to a safer environment.

d. **Medical Assistance**-While a person is in shelter medical needs are attended to: this usually includes the filling of prescriptions and routine office visits. If available, the person's insurance or medicaid is billed for these services. The Third City free clinic is also utilized.

e. **Legal Assistance**-The Crisis Center assists person's in filling out protection orders. Some monies are also available on a case by case basis to pay filling fees to obtain custody of children in a divorce or separation. The person is responsible for making arrangements with their private attorney to pay their legal fees.

f. **Financial Assistance**-Most persons in shelter do not have immediate access to personal resources. The Crisis Center does occasionally help with rent deposits, telephone deposits, sundries and other needs as they arise.

g. **Food/Clothing**-During a person's stay at the shelter the food is provided. Clothing is available for those persons who are forced to leave their home quickly and were not able to pack any clothing. The agency has a large donation room on site at the office.

h. **Child Care**-When the person in shelter is looking for housing, jobs and keeping appointments with human service agencies the Crisis Center provides child care.

i. **Advocacy**-To help the person develop a plan of change they meet daily with a staff person or volunteer to discuss goals, feelings, roadblocks and services available in the community. The Crisis Center also provides transitional advocacy for up to one year to persons leaving shelter and moving into their own residence.

j. **Court Support**-Volunteers and staff are available to the person to provide support in court and during criminal and civil proceedings.

k. **Peer Support Groups**-To help in the persons healing the Crisis Center offers three weekly domestic violence support groups and two children's group. For sexual assault survivors there are two incest groups, an adult rape group, and teen rape groups in the high school. The Crisis Center also provides teen dating violence support groups in all three of the Grand Island high schools. There is no fee for these groups and transportation and child care are provided.

l. **Education/Prevention Programs**-To educated the public, students and professionals the Crisis Center provides speakers who can address the following topics; date rape, dating violence, domestic violence, elder abuse, rape, acquaintance rape, incest, child abuse and suicide.

What would be the impact if City funds were not provided.

The type or assistance made available to clients would have to be reduced or eliminated accordingly. Examples would be requests for financial support or other assistance would have to be denied, support groups would have to be canceled, child care could not be provided and education efforts reduced.

The Coalition

*The Family Violence Coalition of Central Nebraska
203 West Second Street, Suite 204D
Grand Island, NE 68801
308-385-5346*

Dear City Council Members:

May 8, 2002

In 1994, former Grand Island Police Chief Gene Watson applied for a grant through the Nebraska Crime Commission to fund a Victim/Witness unit in our community because he saw a need for advocacy services to be provided to victims of domestic violence, sexual assault, and violent crime. The Crime Commission couldn't afford the \$70,000 price tag listed in this original grant application, and Chief Watson couldn't provide the services for less, and so the Family Violence Coalition was approached about assuming the lesser funded grant amount and taking on this program. We gladly added the Victim/Witness unit to our programs and look forward to continuing to provide these important services to crime victims in our area.

We now find our budget has finally exceeded the level Chief Watson set eight years ago. Although we appreciate the \$10,000 the City has provided to help fund this program over the past few years, and the \$11,000 allocated last year, we find it necessary to request that you consider an increase to \$20,000, if possible. The majority of people we serve are residents of Grand Island. The Coalition is the only non-profit agency providing Victim/Witness services in Nebraska since all other such programs are provided through police departments or County Attorneys' offices.

Any time, day or night, when local law enforcement officers are called to an incident where someone has been victimized by domestic violence, sexual assault, or a violent crime, the Coalition is also called. If the victim needs shelter or other assistance, the Coalition staff contacts the agency that can provide the necessary services to assure the needs are met. The advocates then assists law enforcement agencies in gathering and preparing evidence, reviewing law enforcement reports, providing victim advocacy, setting up meetings between the victim and prosecutor, and guiding the victim through the complicated court processes. Coalition advocates provide direct services to victims and witnesses of all violent crime and to family members of homicide victims.

In addition, the Coalition maintains a structured 36-session program for domestic violence perpetrators, presently offering four groups. The purpose of this program is to help these individuals choose to deal nonviolently with their problems. Additionally, the Coalition is the coordinating agency for the Hall County Coordinated Response Team (CRT). The CRT links all departments and agencies involved in the criminal justice system to reduce domestic violence and sexual assault through a multi-disciplinary community approach.

Although the Crime Commission has continued to support this program financially, its funding is expected to be cut this year while our expenses continue to rise. We have added two fundraising events this year and are applying for additional grants, but our reserves have been expended due to problems experienced in the past year. We understand that there are many fine local organizations seeking funds, but we hope you'll take this opportunity to help our agency continue providing vital services to crime victims in our community.

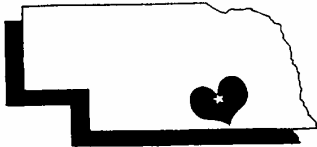
Sincerely yours,



Leah Anne Lauritsen
Coalition Executive Director

President Michael McGahan, M.D.
Vice-President Michelle Kneale
Secretary/Treasurer Ellen Merrill
Irene Abernethy
John Brownell

GIPD Captain Bill Holloway
Hall County Supervisor Bob Humiston
State Probation Officer Michelle McNamara
Hall County Sheriff Jerry Watson



The Heartland welcomes the world.

Grand Island Area Council for International Visitors

April 16, 2002

Mr. David Springer
Grand Island City Finance Director
City Hall, 100 East First Street
Box 1968
Grand Island, NE 68802-1968

Dear Mr. Springer

Attached is an annual report we submitted to the National Council for International Visitors. This will best explain the activities of the Grand Island Area Council for International Visitors and the role our members play in building bridges, one at a time, to further the understanding of what life is like in Central USA.

Our membership fees are \$10 per individual or \$15 per couple annually. While the fees are minimal, it is our belief that a minimal input from interested parties gives an indication of their intentions and also gives the board a decision on whom to invite to the pot lucks or dinners with the visitors.

Roger Andrews was presented one of two national awards as a programmer for visits. This is recognition for not only his outstanding efforts but also for the membership and community which has offered their assistance and opened their homes and help so the visitors realize what we are all about.

It is a tremendous amount of work for many people but if we are to build understanding in this time of world cooperation, we believe it is an important opportunity for our community to make a difference. Therefore we are requesting the same amount of \$1000 from the city for the coming year to permit our operating budget to satisfy the expenses of postage, office supplies, transportation, advertisements, printing, etc.

Sincerely,

Doyle L. Hulme

Grand Island Area Council for International Visitors
2001 Annual Report

Thirty five visitors of fourteen groups came to Grand Island during our fiscal year 2001 from Morocco, Hungary, South Korea, Portugal, Venezuela, Egypt, Israel, West Bank, Yugoslavia, Laos, New Zealand, Philippines, Taiwan, Thailand, Netherlands, England and China.

Roger Andrews, along with Dick Good, Jon Heinrich, Jim Foster, Don Vogel, continues to do an outstanding job of programming visits. With our all volunteer organization, thirty some visitors is about the number which can be handled in our area.

Very positive comments were received back from the visitors. One escort wrote Congressman Tom Osborne complimenting Grand Island on the excellent visit provided for his visitor which in turn resulted in a complimentary letter from the congressman's office. One of the repeated compliments is the visit to city hall with Mayor Gnadt. Another one repeated often is the "warmth and hospitality of the residents."

The annual meeting was held on April 12, 2001 at College Park. Allene Bish, wife of past U.S. Ambassador to Barbados, was the featured speaker. It was interesting and enlightening to learn of the duties and responsibilities of "our" ambassadors during their service for the United States.

The NCIV National Conference was held in Pittsburgh, March 6-11, 2001. Kay and Doyle Hulme represented the GICIV at the conference promoting the programming agencies to consider Grand Island when drafting their proposals for visitors coming to the United States.

The GICIV board of directors was expanded from nine to twelve members. To coincide with the three year term election, Jean Fisher was appointed for one year, Anita Lewandowski for two years and Duane Burns for three years.

Jean Fisher has completed the initial input of membership data into IEMS. A revised survey is being readied to accompany the annual meeting information and membership solicitation.

As before, we continue to strive for continued membership and excited directors to move the organization forward and expand the boundaries.

Doyle L. Hulme
President

**GRAND ISLAND DIVE RESCUE
EQUIPMENT TRAILER PROJECT**

I. Project Description

Dive Rescue wishes eliminate the high maintenance cost and questioned reliability of our Ford Ambulance by replacing it with a fully enclosed custom trailer witch will be used to house and transport our equipment.

II. Project Budget

Custom 14' tandem axle trailer with heat, A/C & 4500 watt Generator (EX4500 Honda)	15,907.00
12' Awning (\$585 x 2 ea.)	1,170.00
Rhino Lining on floor	837.00
G.I.D.R. Logo & Lettering	225.00
Porta-Potti	170.00
Radiant Heater w/propane tank	140.00
Rubbermaid Tubs	140.00
Move radio equipment	85.00
Deep cycle battery	69.00
Battery charger	29.00
Miscellaneous/Operating Expense	<u>\$1,000.00</u>
Total Project Cost	\$ 19,772.00
Hall County Funding	<u>-\$10,000.00</u>
FUNDS REQUESTED FROM CITY	\$9,772.00

III. Project Justification

One area that has been a constant problem throughout the life of the team it has been the constant maintenance, insurance and general upkeep of our dive vehicles. A new vehicle that would suit our needs is beyond our budget. Less expensive vehicles do not provide the reliability we desire. The following are some reasons we have decided to go with a trailer to store and transport our equipment:

- ☛ Cost- less initial expense than a similar motorized vehicle.
- ☛ Maintenance- no motor or drive train, etc.
- ☛ Reliability- any vehicle will be able to pull it to the scene.
- ☛ Room- will gain storage space for our equipment.
- ☛ Security- trailer can be locked very securely.

G.I.D.R. is looking towards the future with the purchase of this trailer. Although it is not cheap, it's still much less expensive than the cost of purchasing and maintaining motorized vehicles over the next couple decades, and if we build this unit right the first time, it should serve this community well for the next 20 years and beyond.

IV. Project Funding

In just the last two years we received over \$10,000.00 in outside grants and donations to replace some of our original diving and communication equipment. The Dive Team has been able to function for over 12 years on primarily fundraisers and donations. We are hoping to split the cost of this long-term project between Hall County and the City of Grand Island. We have already received \$10,000.00 from Hall County to fund this project. We hope the City will match this. The additional \$1,500.00 is to help cover the constant operating expenses that have occurred while we working on this project and simply miscellaneous expenses that are never apparent until the last stages of the project.

How the Grand Island Dive Team provides a invaluable Community Service

In the United States a 4-year-old boy made a full recovery after being submersed in cold water for 88 minutes. In Europe a 29-year-old female fully recovered after 1 hour and 45 minutes underwater. Waiting close to an hour for divers from a community half our size to respond is not an option, nor will it ever be again.

The Grand Island Dive Team has now served the Grand Island, Hall County area for over 12 years and proved our reliability and worth many times over. A community of this size with so many lakes and ponds in the area not only has a moral and ethical responsibility to the community, but a legal one as well. Grand Island Dive Rescue has shown an identified need for one. Whether or not a water rescue team is needed in this area is no longer an issue.

Keep in mind that no matter whatever entity operates the underwater rescue team, there will always be equipment and training expenses. With G.I.D.R. not only is all of our time volunteered; we also raise money from other outside sources. A Dive Team operating under any City or County Department will look primarily for taxes to cover its' expenses. I have been on the Grand Island Dive Team for 12 years and a City Firefighter for 11. I can tell you that it is still more feasible to turn experienced divers into rescuers, than it is to train rescue personal to be divers. In conclusion, a water rescue team is a necessity in this community, and the Grand Island Dive Rescue Team is the most practical and economical option there is. We ask for your support on this project, and if there are any questions at all please don't hesitate to call.

March 11, 2002

Respectfully,

Brad Laub
G.I.D.R. Executive Board/Treasurer
G.I.F.D. Captain
4304 Blauvelt, G.I., NE. 68803
(308) 382-7947

April 19, 2002

David Springer
Finance Director
City of Grand Island
P.O. Box 1968
Grand Island, NE 68802-1968

Dear David,

As you are aware tourism is one of our city's economic development generators, generating new dollars predominately into the Grand Island economy. The convention and visitors bureau relies solely on the lodging tax for our entire budget, and over the last several years we have sought creative partnerships to increase tourism in our region and to maximize the dollars we spend on marketing and promotion. We have spent numerous hours, as well, educating our community on tourism and its benefits. With the increased loss of convention dollars over the past years, due to increased competition from neighboring communities and lack of adequate facilities, we have turned our attention to creating Grand Island and our region as a family and motorcoach destination. These two markets, in particular, normally take three to five years to develop. As we enter into our third year of marketing this area as a destination and to the motorcoach industry, in calendar year 2001 we observed a slight increase (.65%) in the overall lodging tax. Despite the weather during the spring migration season, high gasoline prices during the summer tourist season, the 9-11 tragedy, the development of a new major attraction within another community, and the continued loss of convention business, which has steadily decreased each year, we have been able to essentially hold our own. This, I believe, is due to our investment in these new markets and the creative partnerships we have been able to establish. The partnership with the city in 2001-2002 greatly increased our ability to advertise our community through print media and at trade & travel shows.

Grand Island has the largest concentration of hotels within the county, greatly benefiting from the sales tax generated and overall spending in the community by those staying in the Grand Island properties. The name "Grand Island" predominates in all our advertising as in the name of the CVB. We have placed signs along the interstate indicating Grand Island is minutes away from I-80. In other words, Grand Island is associated with everything the convention and visitors bureau does, and the more we are able to do the greater the name recognition/image and likelihood visitors will associate Grand Island with a place they would like to visit.

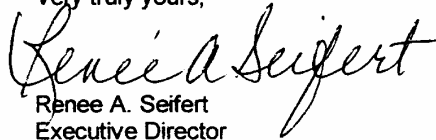
We have already started to establish a working relationship with the city and downtown development. We would like to, once again, be in partnership with the city so we can continue to promote and market this area better than we have been able to do in the past. I would like to request the City of Grand Island consider a subsidy of \$10,000 for the convention and visitors bureau to assist in the marketing and promotion of our community.

I have included a copy of our 2001-2002 marketing plan and our 2001-2002 budget. Our biggest increase in marketing is found in the following line items: trade and travel shows,

advertising, the Grand Island Rack card and its multi-state distribution program. I have also enclosed a copy of our 2000-2001 Marketing Plan, which compared to 2001-2002 will show our marketing expansion, which was greatly increased due to last year's allocation from the city. I believe our marketing plans show that we have developed a very definite plan over the years and are progressively moving forward in the overall marketing and promotion of this area. We are currently working on our 2002-2003 budget and marketing plan. I do not suspect there will be many changes from 2001-2002, since this past year was the first year for much of this expansion. We hope to be able to maintain, in 2002-2003, your partnership and that of others, which enabled us to successfully expand our marketing this year.

We anxiously await the Heartland Events Center and hope that in future years to come we will be able to maintain our budget solely on lodging tax. At this time, for us to remain competitive with our neighboring communities, which both receive additional funds through a city occupation tax on lodging, we must continue to seek alternative sources and funding to maintain our current level of marketing.

Very truly yours,

A handwritten signature in cursive script that reads "Renee A. Seifert". The signature is written in black ink and is positioned above the printed name and title.

Renee A. Seifert
Executive Director

ENC:

Senior Citizens Industries, Inc.

**PO Box 1302
Grand Island, NE 68802
(308)385-5308**

May 9, 2002

David Springer
Finance Department
City of Grand Island
P. O. Box 1968
Grand Island, NE 68802

Dear Mr. Springer:

The Senior Citizens Industries, Inc. (a non-profit human service organization) is located in Grand Island and serves all of Hall County.

The need for services continues to grow due to the longevity of the older generation. Our goal is to help maintain their independence and dignity as long as possible.

We appreciate the support we have received from the city and hope you will consider us for next year's budget.

City funds are needed to support inflation in food costs (we plan to serve about 89,500 meals in the coming year), for property insurance, workman's comp and maintenance of the Grand Generation Center and the Grand Generation Annex.

Please call if you have any questions or if you need me to present this proposal.

Thank you for your consideration

Respectfully,


Lois Stenike
Executive Director



Grand Generation Center ♦ 304 East 3rd ♦ Grand Island, NE 68801

**SENIOR CITIZENS INDUSTRIES, INC.
304 E. ERD. STREET
GRAND ISLAND, NE. 68802**

FY 2002-2003

PROPOSED BUDGET SUMMARY;

1. Personnel	_____
2. Travel	_____
3. Supplies	_____
4. Equipment	_____
5. Building	<u>5,500</u>
6. Utilities	_____
7. Other	<u>5,025</u>
8. Food	<u>4,475</u>
TOTAL COST	<u>15,000</u>

Signature; _____

Date; _____



1312 Sky Park Road • Grand Island, NE 68801
(308) 385-5305

July 12, 2002

Grand Island City Council
Grand Island City Hall
100 East 1st Street
Grand Island, NE 68801

Dear City Council Member:

Enclosed please find the budget proposal for the Central Nebraska Humane Society for 2002/2003. We are asking for a significant increase because our annual intake of animals has increased by 27% in the last five years. Investigations, citations, monitoring, enforcement and overtime have increased proportionally. Also, the planned annexations will increase our responsibilities and expenses. Unless our revenue increases, we will be unable to provide humane treatment and shelter to the animals of Grand Island.

The current city budget of \$121,000 represents \$2.81 per capita. We are asking for an increase of \$51,000 for a total budget of \$172,000. This is an increase of \$1.19 per citizen (only 10 cents per month!) which would result in a total of \$4 per capita. The national average for city funding for humane societies is \$4 to \$6 per capita. We have operated for many years on a budget far below the national average, but time is catching up with us. We have outgrown our facility. We need to increase our services, provide more extensive education for the public and invest in training for our staff. We have operated very efficiently over the years and have historically been excellent stewards of the city's money.

As the new president of the board of the humane society, I am working diligently to strengthen our board, provide training for our staff and secure a new facility. I realize it is not the duty of the city to provide funding for our capital campaign--that of course will come from private donations. I do, however, hope that you will review the enclosed budget and give it your consideration. It will take everyone in our community, working together, to create a shelter of which we can be all be proud.

Respectfully,

A handwritten signature in cursive script that reads "Jill Hornady".

Jill Hornady
President, Central Nebraska Humane Society Board

**GRAND ISLAND AREA CLEAN COMMUNITY SYSTEM
BUDGET YEAR 2002 – 2003**

<u>Category</u>	<u>City Funding Requested</u>
<u>PERSONNEL:</u>	
Salary – Executive Coordinator @ \$16.00 per hour	\$7,460.00
Payroll taxes	\$1,380.00
<u>BENEFITS:</u>	
Health Insurance	\$ 925.00
Life Insurance	\$ 250.00
Retirement Account	\$ 340.00
<u>SUPPLIES:</u>	
General office supplies, copy paper, toner cart. for copy machine, cart. for printer, notebooks, letterhead, etc.	\$ 500.00
Film and processing	\$ 75.00
<u>OPERATING EXPENSES:</u>	
Telephone	\$ 500.00
Develop utility bill inserts & recycling Brochures	\$ 475.00
Printing of utility inserts and brochures	\$2,000.00
Postage	\$ 475.00
Rent for office	\$1,800.00
Web page technical assistance	\$ 500.00
Membership – Keep Nebraska Beautiful	\$ 75.00
Gas bill	\$ 500.00

<u>Category</u>	<u>City Funding Requested</u>
Electric & Water bill	\$ 375.00
Garbage Service	\$ 70.00
<u>EQUIPMENT MAINTENANCE:</u>	
Copy machine and computer/printer	\$ 300.00
TOTAL FUNDING REQUESTED	\$18,000.00

GRAND ISLAND AREA CLEAN COMMUNITY SYSTEM-

PROGRAMS AND PROJECTS

- Environmental education
- Recycling Coordinator for City of Grand Island
- Clearinghouse for environmental issues and concerns
- Continue to work with local garbage haulers
- Work with the Mayor on Highway 281 litter problem
- Coordinate all the Neighborhood cleanups
- Co-sponsor Citywide "Free" week
- Partnership with City of Grand Island Solid Waste Division for Utility Bill inserts
- Update Recycling Brochure on yearly basis
- Coordinate and obtain funding for annual Household Hazardous Waste collection events
- Presentations to civic clubs/organizations, schools and other groups about the environment i.e., recycling and Household Hazardous Waste collection days and etc.
- Grant writing for education, cleanups and Household Hazardous Waste Collections
- Coordinator for the Grand Island Paint-A-Thon
- Organize and coordinate the Annual Howard Eakes Community "TRASH BASH"
- Work with volunteers on cleaning up Grand Island during the TRASH BASH (replacing the Highway 281 clean up)
- Continue with the "Howard Eakes Community Award"
- Continue with the "Looking Good" award