



City of Grand Island

Tuesday, June 18, 2002

Study Session

Item -4

Review of Fee Schedule for Fiscal Year 2002-2003

The fee schedule is reviewed at a study session before incorporating into the city's annual budget. The proposed fee schedule is attached for review. Three years of history is provided and shaded areas indicate a change in the fee for FY2003. The User Fee Schedule will be presented to the City Council for adoption on June 25, 2002. The Solid Waste Division of the Public Works Department has attached documentation on the proposed solid waste fee schedule because the proposed rate for packer trucks is being increased more than the other solid waste fees. Please direct any questions to the appropriate department directors or myself.

Staff Contact: David Springer, City Treasurer/Finance Director

Grand Island Public Works

Solid Waste Division

June 12, 2002

At present the revenue that the Solid Waste Division is receiving from the service fees and other revenue sources at the Landfill and the Transfer Station are far below the budgeted expenditures. The decline in revenue started in October 1, 2001 with the conversion from cubic yards to tons. A special rate was set for packer trucks at the Landfill and Transfer Station to minimize the impact that the conversion to tons would have on the resident. The abnormally low rate for packer trucks at the landfill is a major cause for the decline in revenue.

Projected Revenue and Expenses for FY 2001/2002.

- Proposed revenue from the budget was \$2,195,239.00 from old rates
- Projected revenue is \$2,056,875.00 with the new rates Oct.1, 2001.
- Projected expenses are now \$2,119,879.90
 - The Difference between revenue from new rates and expenses is - \$68,000.00
 - With only \$335,982.00 in Capital expenditures.
 - The revenue also includes \$55,000.00 to be billed to the general fund for the “Free Programs”

Proposed Revenue and Expenditures for FY 2002/2003 are:

- Proposed revenue of \$2,165,847.00
- Proposed expenses of \$2,316,338.00
 - The difference is -\$150,491.00
 - With a capital expenditures of \$553,500.00
 - The Revenue also includes \$95,000.00 for “Free Programs” to be billed to the general fund.
 - Trade in of \$76,000.00 for the track loader.

The proposed Capital expenditures for FY 2002/2003 of \$553,500.00 is needed to keep up with the equipment replacement schedule. During the present fiscal year no major capital expenditures for heavy equipment were scheduled so the expenditures budget appears much lower for this fiscal year. During the next 4 fiscal years the capital expenditures will range between \$460,000.00 and \$580,000.00. To maintain the equipment replacement schedule an increase in fees will be needed.

Proposed Fee Schedule :

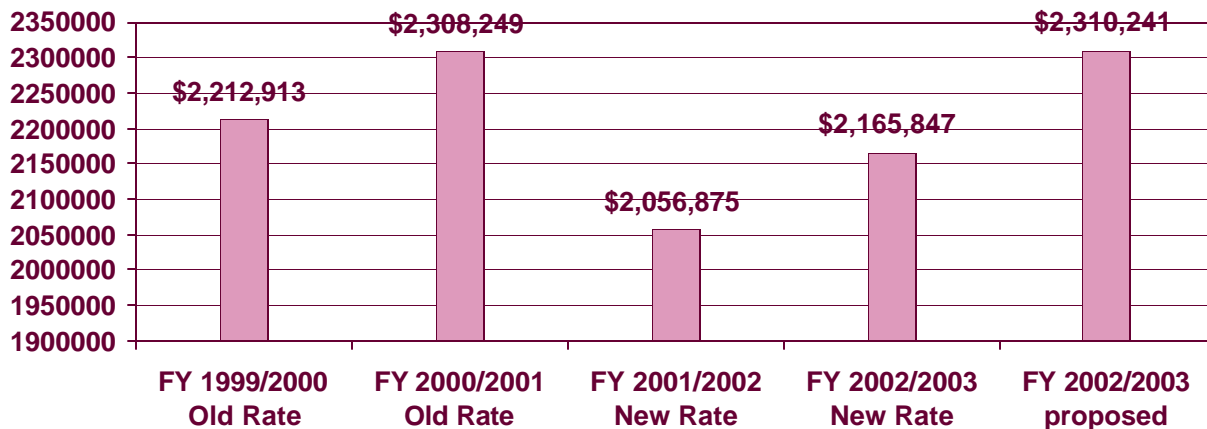
	Present	Proposed
Packers Landfill	\$22.85 / ton	\$27.00 / ton
Roll Offs Transfer Station	\$29.85 / ton	\$30.60 / ton
Packers Transfer Station	\$28.50 / ton	\$29.25 / ton
Loose Transfer Station	\$35.50 / ton	\$36.40 / ton
Trees and Branches	\$35.50 / ton	\$36.40 / ton
Tails and By Products	\$32.85 / ton	\$33.70 / ton

Except for the Packers at the Landfill, these proposed fee increases are close to a 2.5% increase in rates. The proposed rate for packer trucks at the landfill is close to the previous rate that existed before October 1, 2001 (calculated at \$26.70 / ton).

- The 2.5% increase for packers at Transfer Station would not have great effect on local residents bills. It would translate into less than a 1% increase in their bill.
- The increasing the rate from \$22.85 / ton to \$27.00 /ton would still be \$3.00 / ton below the area Landfills rate of at least \$30.00 / ton.
- This rate change would increase service fees revenue from \$1,912,002.00 to \$2,056,396.00 would only be 7.0% increase in revenue.

This graph shows the difference in total revenues with and without the proposed rate increase.

Revenue Comparisons



The proposed revenue for FY 2002/2003 contains \$253,000.00 non-service fee revenues. If the proposed rate increase is approved then we will put the Solid Waste Division on a much more stable financial footing.

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
BUILDING DEPARTMENT				
Building Permit Fee, Electrical Permit Fee, Gas Permit Fee, Plumbing Permit Fee, Sign Permit Fee: Based on Valuation				
Estimated Valuations:				
1.00 - 1,600	22.00	23.00	23.00	24.00
1601 - 1700	24.00	25.00	25.00	26.00
1,701 - 1,800	28.00	29.00	29.00	30.00
1,800 - 1,900	31.00	32.00	32.00	33.00
1,901 - 2,000	33.00	34.00	34.00	35.00
2,001 - 25,000				
For the first 2,000	33.00	34.00	34.00	35.00
For each additional 1,000 or fraction, to and including 25,000	33.00 plus 6.00	34.00 plus 6.10	34.00 plus 6.10	35.00 plus 6.30
25,001 - 50,000				
For the first 25,000	171.00	174.30	174.30	179.90
For each additional 1,000 or fraction, to and including 50,000	171.00 plus 4.60	174.30 plus 4.70	174.30 plus 4.70	179.90 plus 4.80
50,000 - 100,000				
For the first 50,000	286.00	291.80	291.80	299.90
For each additional 1,000 or fraction, to and including 100,000	3.25	3.30	3.30	3.40
100,000 and up				
For the first 100,000	448.50	456.80	456.80	469.90
For each additional 1,000 or fraction	448.50 plus 2.85	456.80 plus 2.90	456.80 plus 2.90	469.90 plus 3.00
Plan Review Fee, Commercial (percentage of building permit fee)	50%	50%	50%	
Plan Review Fee, Residential (percentage of building permit fee)	10%	10%	10%	
Inspections outside of normal business hours	35.00*	35.00*	35.00*	45.00
Reinspection Fee	35.00*	35.00*	35.00*	45.00
Inspection for which no fee is specifically indicated	35.00*	35.00*	35.00*	45.00
Additional plan review required by changes, additions or revisions to approve plans (minimum charge, one-half hour)	35.00*	35.00*	35.00*	45.00
*Or the hourly cost to the jurisdiction, whichever is greater. The cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of all the employees involved				
Electrical Contractors License issued between January 1 and June 30	160.00	160.00	165.00	
Electrical Contractors License issued between July 1 and December 31	110.00	110.00	115.00	
Electrical Contractors Consecutive Renewal	60.00	60.00	65.00	
Master and Journeyman Electric (annual)	10.00/card	10.00/card	10.00/card	
Master and Journeyman Gas (annual)	10.00/card	10.00/card	10.00/card	
Contracting Gas Fitters License issued between January 1 and June 30	160.00	160.00	165.00	
Contracting Gas Fitters License issued between July 1 and December 31	110.00	110.00	115.00	
Contracting Gas Fitters Consecutive Renewal	60.00	60.00	65.00	
Contracting Plumber License issued between January 1 and June 30	160.00	160.00	165.00	
Contracting Plumber License issued between July 1 and December 31	110.00	110.00	115.00	
Contracting Plumber, consecutive renewal	60.00	60.00	65.00	
Master and Journeyman Plumbing (annual)	10.00/card	10.00/card	10.00/card	
Water Cond. Contractors License issued between January 1 and June 30	160.00	160.00	165.00	

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
Water Cond. Contractors License issued between July 1 and December 31	110.00	110.00	115.00	
Water Cond. Contractors Consecutive Renewals	60.00	60.00	65.00	
Annual Fee for water conditioning installers	10.00	10.00	10.00	
Contracting Sign Hanger License issued between January 1 and June 30	160.00	160.00	165.00	
Contracting Sign Hanger License issued between July 1 and December 31	110.00	110.00	115.00	
Contracting Sign Hanger Consecutive renewals	60.00	60.00	65.00	
Community Meeting Room Rental Fee First 4 hours	50.00	50.00	50.00	
Community Meeting Room Rental Fee each additional hour	5.00	5.00	5.00	
Council Chambers Rental Fee First 4 hours	50.00	50.00	50.00	
Council Chambers Rental Fee each additional hour	5.00	5.00	5.00	
Kitchen Rental (per month)	10.00	10.00	N/A	
Building Mover License issued between January 1 and June 30	160.00	160.00	165.00	
Building Mover License issued between July 1 and December 31	110.00	110.00	115.00	
Building Mover Consecutive Renewal	60.00	60.00	65.00	
Demolition License issued between January 1 and June 30	160.00	160.00	165.00	
Demolition License issued between July 1 and December 31	110.00	110.00	115.00	
Demolition Consecutive Renewal	60.00	60.00	65.00	
Mobile Home Park Registration (annual)				
Park with Facilities for 2 - 3 Mobile Homes	25.00	25.00	25.00	
Park with Facilities for 4 - 15 Mobile Homes	50.00	50.00	50.00	
Park with Facilities for 16 - 25 Mobile Homes	75.00	75.00	75.00	
Park with Facilities for 26 - 50 Mobile Homes	100.00	100.00	100.00	
Park with Facilities for 51 - 100 Mobile Homes	125.00	125.00	125.00	
Park with Facilities for over 100 Mobile Homes	175.00	175.00	175.00	
Mobile Sign Permit Fee for Special Event	100.00	100.00	100.00	
Mobile Sign Permit Fee for 45 days	65.00	65.00	65.00	
Temporary Buildings	65.00	65.00	65.00	
Water Well Registration (Groundwater Control Area Only)	50.00	50.00	50.00	
License Agreement	80.00	100.00	100.00	
Denial of application for license agreement		50.00	50.00	
Administration				
Board of Adjustment Prior to Construction	78.00	80.00	80.00	
Board of Adjustment After Construction/No Building Permit	225.00	235.00	235.00	
Board of Adjustment After Construction/Not Conform	386.00	400.00	400.00	
Conditional Use Permit	150.00	155.00	155.00	
Election Filing Fees - City Council	1% of salary	1% of salary	1% of salary	
Election Filing Fees - Mayor	1% of salary	1% of salary	1% of salary	
Haulers Permit (annual) Garbage	180.00	190.00	190.00	
Haulers Permit (annual) Refuse	55.00	60.00	60.00	
Pawnbroker License (annual)	60.00	63.00	63.00	
Liquor Licenses - Occupational Tax (annual)				
Class A Retail beer, on sale	200.00	200.00	200.00	
Class B Retail beer, off sale	50.00	50.00	50.00	
Class C Retail liquor, on/off sale	500.00	500.00	500.00	
Class D Retail liquor/beer, off sale	300.00	300.00	300.00	
Class H Non-profit organization	400.00	400.00	400.00	
Class I Retail liquor, on sale	400.00	400.00	400.00	
Class J Retail beer/wine, on sale	450.00	450.00	450.00	

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
Class K Retail wine, off sale	250.00	250.00	250.00	
Class N Non-beverage user	5.00	5.00	5.00	
Class W Beer distributor	250.00	250.00	250.00	
Class X Alcoholic liquor distributor, except beer	500.00	500.00	500.00	
Liquor License - School Fees (annual)				
Class A Retail beer, on sale	100.00	100.00	100.00	
Class B Retail beer, off sale	25.00	25.00	25.00	
Class C Retail liquor, on/off sale	250.00	250.00	250.00	
Class H Non-profit organization	200.00	200.00	200.00	
Class I Retail liquor, on sale	200.00	200.00	200.00	
Class J Retail beer/wine, on sale	255.00	255.00	255.00	
Class K Retail wine, off sale	125.00	125.00	125.00	
Advertisement Fee For All Liquor License Applications	9.00	9.00	9.00	
Application fee for Request to Vacate Easement	75.00	75.00	75.00	
Natural Gas Company Rate Filing Fee	500.00	500.00	500.00	
Kitchen Rental (per month)	10.00	10.00	10.00	
Solicitation Permit (per month)	45.00	48.00	48.00	
Solicitation Permit (per year)	180.00	185.00	185.00	
Fireworks Permit	185.00	190.00	190.00	
Taxi Driver Permit (annual)	15.00	20.00	20.00	
Taxi Cab	35.00	40.00	40.00	
Additional Cab	7.00	10.00	10.00	
Bingo Permit (annual)*	10.50	10.50	10.50	10.00
*Fees regulated by State of Nebraska				
COMMUNITY PROJECTS				
Audio Tapes (per tape) (GITV)	10.00	10.00	10.00	
Video Tapes (per tape) (GITV)	20.00	25.00	25.00	
Special Employer/Employee Parking Permit	10.00	10.00	10.00	15.00
Downtown Parking Stalls (hourly)	3.00	3.00	3.00	5.00
Handicapped Parking Permit*	3.00/3 yrs.	0.00	0.00	
Sidewalk Vending Carts		50.00	50.00	
Sidewalk Café Permit		100.00	100.00	
Parking Ramp Permit Fees:				
Lower Level				25.00/month
Middle & upper levels				20.00/month
Half day				1.00
Full day				2.00
EMERGENCY MANAGEMENT				
Alarm Registration Fee (yearly)	95.00	95.00	95.00	
Digital Alarm Monitoring Fee (yearly-registration fee included)	212.00	212.00	212.00	
Supervised Alarm Monitoring Fee (yearly-registration fee included)	365.00	365.00	365.00	
Alarm Central Service Fee (yearly)	145.00	145.00	145.00	
False Alarms (each)	100.00	100.00	100.00	
Audio Tapes (per tape, includes search costs)	25.00	25.00	25.00	
Video Alarm Monitor	1,500.00	1,500.00	1,500.00	
Emergency Medical Dispatch Protocol included in billing	35.00	35.00	35.00	
FINANCE DEPARTMENT FEES				
School District Treasurer Fees	11,140.00	N/A	N/A	

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
FIRE DEPARTMENT FEES				
Mask Inspection (each time) Annual	20.00 plus parts	20.00 plus parts	20.00 plus parts	
Mask Inspection (each time) Three Years	25.00 plus parts	25.00 plus parts	25.00 plus parts	
Recharge Air Cylinders		4.00 each	4.00 each	N/A
Copy of Fire Report	10.00	10.00	10.00	
CPR Class New (each person)	30.00	30.00	30.00	
CPR Class Recertification (each time)	20.00	20.00	20.00	
CPR/AED			20.00	
Temporary Structures				
Tents over 200 sq ft	30.00	30.00	30.00	
Canopies over 400 sq ft	30.00	30.00	30.00	
Child Care Inspection*				
Consultation	15.00	15.00	15.00	
0 - 8 people	30.00	30.00	30.00	
9 - 12 people	40.00	40.00	40.00	
13 + people	50.00	50.00	50.00	
Liquor Inspection (each)*				
Consumption	50.00	50.00	50.00	
Non-consumption	30.00	30.00	30.00	
Nursing Home, Health Care (each)*	50.00	50.00	50.00	
Hospital (each inspection)*	50.00	50.00	50.00	
Foster Care Homes*	15.00	15.00	15.00	
FLST Installation (each installation)*	50.00	50.00	50.00	
Building Department Fee Blue Print Review, Commercial Fire Safety (each review)	25%	25%	25%	
For duplicate building plans submitted within one (1) year of the review of the original plans	20%	20%	20%	
*Fees regulated by State of Nebraska				
AMBULANCE DIVISION				
Per call BLS (Basic Life Support) for non-emergency transportation, one way, 8.50 per mile	165.00	225.00	225.00	
Per call for BLS emergency transportation, plus mileage, one way. 8.50 per mile	349.00	400.00	400.00	
Per call for ALS (Advanced Life Support) Level 1 (ALS 1) non-emergency service, plus mileage. One way, 8.50 per mile	550.00	575.00	475.00	
Per call for ALS Level 1 (ALS 1) emergency service, plus mileage, one way. 8.50 per mile	75.00	80.00	500.00	
Per call for ALS Level 2 (ALS 2) Advanced care, emergency service, plus mileage, one way. 8.50 per mile	165.00	210.00	575.00	
Per call for ALS emergency service when patient is not transported by some service is rendered; (plus supplies)	180.00	225.00	170.00	
Additional Attendant	275.00	320.00	170.00	
Specialty Care Transport			325.00	
Mileage Fee, per patient mile			8.50	
Standby Ambulance Service	25.00	25.00	25.00	
Paramedic Intercept			475.00	
Per family subscription program; which allows for medically directed ambulance use at no cost to subscription holder	55.00	N/A	N/A	
Mayor and Council have established fees for certain medical supplies used for ambulance calls based on prices currently charged by Saint Francis Medical Center. The Fire Chief is authorized to adjust prices and add or delete products as necessary. See E				

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
PARAMEDIC SERVICE RATES				
Oxygen	30.00	30.00	30.00	
O.B. Kits	15.00	15.00	15.00	
Endotracheal Intubation	N/A	N/A	N/A	
Medical Anti-Shock Trousers	30.00	30.00	30.00	
Splints (air and/or hare traction)	15.00	15.00	15.00	
Spinal Immobilization	30.00	30.00	30.00	
Nitronox	25.00	25.00	25.00	
Thumper	50.00	50.00	50.00	
Thoracic Pacing	80.00	80.00	80.00	
HUMANE SOCIETY				
Pet License Fee - Un-neutered/un-spayed	18.00	18.00	18.00	
Pet License Fee - Neutered/Spayed	8.00	8.00	8.00	
Pet License Fee - Wild Animal	7.50	7.50	7.50	
Pet License Delinquent Fee	15.00	15.00	15.00	
Impoundment Fee	15.00 + cost of animal care	15.00 + cost of animal care	15.00 + cost of animal care	
LIBRARY				
Overdue charge on Library Materials (per item per day)	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	.10 Juvenile .25 Adult	
Interlibrary loan per item (plus postage)	2.00	2.00	2.00	
Photocopy	0.10	0.10	0.10	
Reader-printer copy	0.40	0.40	0.40	
Reservation of Materials per Title	0.50	0.00	0.00	
Replacement Fee for Lost ID Card	1.00/card	1.00/card	1.00/card	
Processing Fee for Lost Material	Replacement Cost	Replacement Cost	Replacement Cost	
FAX Services				
Outgoing	1st page 3.00	1st page 3.00	1st page 3.00	
	2-10 page 1.25	2-10 page 1.25	2-10 page 1.25	
Incoming	1st page 2.00	1st page 2.00	1st page 2.00	
	2-10 page 1.00	2-10 page 1.00	2-10 page 1.00	
Non-Resident Annual Card Fee	35.00/family	35.00/family	0.00	
Computer use for work processing, database, spreadsheet applications	.25 for 7 1/2 minutes	.25 for 7 1/2 minutes	0.00	
Purchase of computer disk	1.00/disk	1.00/disk	1.00/disk	
PARKS AND RECREATION DEPARTMENT				
CEMETERY DIVISION				
Open/Close Grave (per burial)				
Adult	400.00	400.00	400.00	450.00
Child	105.00	105.00	105.00	125.00
Ashes	75.00	75.00	75.00	100.00
After 4:00 pm Monday - Saturday (must leave gravesite by 4:30)				
Adult	475.00	475.00	500.00	600.00
Child	125.00	125.00	130.00	175.00
Ashes	95.00	95.00	100.00	150.00
Sunday & Holiday Open/Close (per burial)				
Adult	525.00	525.00	525.00	650.00

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
Child	140.00	140.00	140.00	200.00
Ashes	110.00	110.00	110.00	175.00
Disinternment				
Adult	525.00	525.00	525.00	600.00
Child	140.00	140.00	140.00	175.00
Cremation	110.00	110.00	110.00	150.00
Tent/Equipment Use for Service (each use)	75.00	75.00	100.00	125.00
Burial Space				
One	400.00	400.00	400.00	450.00
Two	800.00	800.00	800.00	900.00
One-Half Lot (4 or 5 spaces)	1,600.00	1,600.00	1,600.00	1800.00
Full Lot (8 or 10 spaces)	3,200.00	3,200.00	3,200.00	3600.00
Babyland	85.00	85.00	85.00	100.00
Transfer Deed (each new deed)	15.00	15.00	15.00	20.00
House Rental - 3168 Stolley Park Rd/per month	150.00	150.00	150.00	
RECREATION DIVISION				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Playground Equipment Rental (daily)	Eliminated	Eliminated	Eliminated	
Volleyball Equipment Rental (daily)	Eliminated	Eliminated	Eliminated	
Bleacher Rental (daily)	30.00	30.00	30.00	
Volleyball Program (per game)				
League Play - Per Team***	16.00	16.00	16.00	
Basketball Program (per game)				
League Play - Per Team***	22.00	22.00	22.00	
League A - Per Team***				
League B - Per Team***				
League C - Per Team***				
Flag Football Program (per game)				
League Play - Per Team***	30.00	30.00	30.00	
Playground Program (per session)				
Fee per Child	Free	Free	Free	
***Volleyball, Basketball and Flag Football program fees determined by the number of teams signed up to play.				
AQUATICS				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions				
Lincoln Pool				
Daily Fees - 4 & under w/paying adult	Free	Free	Free	
Daily Fees - 5 to 15	2.25	2.25	2.25	
Daily Fees - 16 to 54	3.25	3.25	3.25	
Daily Fees - 55 & Over	2.25	2.25	2.25	
Pool Rental	55.00/hr	55.00/hr	55.00/hr	
Season Passes				
Children 5 - 15	30.00	30.00	30.00	
Adults 16 to 54	40.00	40.00	40.00	
Adults 55 and over	30.00	30.00	30.00	
Husband or Wife and Family	75.00	75.00	75.00	

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
Family	100.00	100.00	100.00	
Lincoln Swimming Lessons per person/per session	15.00	15.00	15.00	
WATER PARK				
Locker Rental	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	1.00/daily 4.00 deposit or driver's license	
Inner Tube Rental - Single	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	2.00/daily 1.00 deposit	
Inner Tube Rental - Double	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	4.00/daily 1.00 deposit	
Daily Fees				
Children 4 & under w/paying adult	Free	Free	Free	
Children 5 to 15	3.75	4.00	4.00	4.25
Adults 16 to 54	4.75	5.00	5.00	5.25
Adults 55 and over	3.75	4.00	4.00	4.25
Twilight Fee after 7:00 pm	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	1.00 off gen Admission 3.00 off Family daily price	
Family One Day Pass (Family includes two adults and up to four children)	15.00	17.00	17.00	18.00
Season Passes				
Children 5 to 15	55.00	55.00	60.00	
Adults 16 to 54	65.00	65.00	70.00	
Adults 55 and over	55.00	55.00	60.00	
Husband or Wife and Family	120.00	120.00	130.00	
Family	150.00	150.00	160.00	
Replace Season Pass	10.00	5.00	5.00	
Group Fees - Age Group				
10-29 people 5 to 15	3.50	3.75	3.75	4.00
10-29 people 16 to 54	4.50	4.75	4.75	5.00
10-29 people 55 and over	3.50	3.75	3.75	4.00
30-59 people 5 to 15	3.25	3.50	3.50	3.75
30-59 people 16 to 54	4.25	4.50	4.50	4.75
30-59 people 55 and over	3.25	3.50	3.50	3.75
60+ people 5 to 15	3.00	3.25	3.25	3.50
60+ people 16 to 54	4.00	4.25	4.25	4.50
60+ people 55 and over	3.00	3.25	3.25	3.50
Pool Rental	250.00/1 hr, includes the use of inner tubes	250.00/1 hr, includes the use of inner tubes	300.00/1 hr, includes the use of inner tubes	
Swimming Lessons	15.00 per session	15.00 per session	15.00 per session	16.00 per session
GOLF COURSE (effective January 1, 2001)				
The Parks and Recreation Director shall establish fees for miscellaneous merchandise sales, tournament and league play, and special events and promotions.				
Weekday Golfing				
9 holes	8.00	8.50	8.50	9.00
18 holes	10.00	11.50	11.50	12.00
Weekend/Holiday Golfing				
9 holes	10.00	10.50	10.50	11.00

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
18 holes	12.00	13.50	13.50	14.00
Passes (annual)				
Adult Seven Day	375.00	375.00	395.00	
Additional Family Member	160.00	160.00	170.00	
Family Pass	N/A	535.00	565.00	
Adult Five Day Pass (Mon-Fri only)	275.00	275.00	290.00	
Junior Pass (age 18 & under, excludes holidays and weekends)	215.00	215.00	225.00	
Senior Pass (age 55 & older, excludes holidays and weekends)	215.00	215.00	225.00	
Capital Maintenance Fee (included in daily green fee)(collected from each player per round played by an individual possessing a season pass)	1.19	1.43	1.43	
Cart Rental				
9 holes	10.20	N/A	N/A	
18 holes	17.10	N/A	N/A	
9 holes, two riders	12.00	13.00	13.00	14.00
18 holes, two riders	18.00	20.00	20.00	22.00
9 holes, one rider	6.00	6.50	6.50	7.00
18 holes, one rider	9.00	10.00	10.00	11.00
Can of Beer	1.75	1.75	1.75	2.00
Group Fees				
25 - Rounds			287.50	
50 - Rounds			550.00	
100 - Rounds			1050.00	
200 - Rounds			2000.00	
PLANNING DEPARTMENT				
Zoning				
Zoning Map Amendment: Grand Island	240.00	240.00	240.00	255.00
Zoning Map Amendment: Hall County	240.00	240.00	240.00	255.00
Zoning Map Amendment: Villages	240.00	240.00	240.00	255.00
Ordinance Amendment	185.00	185.00	185.00	200.00
CD, RD, TD Rezoning, Grand Island	450.00	450.00	450.00	475.00
P.U. D. Rezoning, Hall County (4 or less lots)	185.00	185.00	185.00	200.00
P.U. D. Rezoning, Hall County (5 or more lots)	300.00 plus 10.00/lot	300.00 plus 10.00/lot	300.00 plus 10.00/lot	325.00 plus 10.00/lot
Subdivisions				
Preliminary Plat	300.00 plus 10.00/lot	300.00 plus 10.00/lot	300.00 plus 10.00/lot	325.00 plus 10.00/lot
Final Plat - Administrative Approval				
Within Grand Island City Limits	25.00	25.00	25.00	
Addition to Grand Island	25.00	25.00	25.00	
Alda, Cairo, Doniphan	25.00	25.00	25.00	
Final Plat				
Within Grand Island City Limits	250.00	250.00	250.00	
Addition to Grand Island	250.00	250.00	250.00	
2 mile Grand Island limit	250.00	250.00	250.00	
Elsewhere in Hall County	145.00	145.00	145.00	
One lot in Grand Island	250.00	250.00	250.00	
Vacation of Plat	145.00	145.00	145.00	
Lots more that 10 acres				
Within Grand Island City Limits	250.00	250.00	250.00	

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
Additions to Grand Island	250.00	250.00	250.00	
2 mile Grand Island limit	250.00	250.00	250.00	
Comprehensive Plan				
Map Amendment	240.00	240.00	240.00	255.00
Text Amendment	185.00	185.00	185.00	200.00
Publications				
Grand Island Street Directory	5.00	5.00	5.00	
Comprehensive Plan				
Grand Island	Loan Basis	Loan Basis	Loan Basis	Loan Basis
Other Municipalities	5.00	5.00	5.00	Loan Basis
Zoning Ordinances				
Grand Island	10.00	10.00	10.00	
Other Municipalities	5.00	5.00	5.00	
Subdivision regulations				
Grand Island	5.00	5.00	5.00	10.00
Other Municipalities	5.00	5.00	5.00	
Grand Island				
800 Scale Zoning Map Unassembled		100.00	100.00	
Generalized Zoning Map 36x36		35.00	35.00	
Future Land Use Map		35.00	35.00	
Grand Island Street Map		5.00	5.00	
Hall County	5.00	5.00	5.00	
Hall County				
Zoning Map Generalized (24x30)		20.00	20.00	
Zoning Map 1" = 1 mile		40.00	40.00	
Road Map		5.00	5.00	
Wood River, Cairo, Doniphan, Alda				
Basemap		5.00	5.00	
Zoning Map		25.00	25.00	
Other Maps				
School District Maps 36x36		25.00	25.00	
Election District Maps 36x36		25.00	25.00	
Fire District Maps 36x36		25.00	25.00	
Planning Related Maps		7.50/sq foot in	7.50/sq foot in	
POLICE DEPARTMENT				
Copy of Reports (see below)	2.00	2.00	2.00	
Copy of Records 1-5 pages (for all pages, not each page)		1.00	1.00	
Copy of Records 6-10 pages (for all pages, not each page)		2.00	2.00	
Copy of Records 11-15 pages (for all pages, not each page)		3.00	3.00	
Bicycle License (one time)	2.50	2.50	2.50	
Transfer Bicycle Registration	1.50	1.50	1.50	
Criminal Record Check (one time)	10.00	10.00	10.00	
Impoundment Fee for Abandoned Vehicle	20.00	20.00	25.00	30.00
Storage Fee for Impounded Vehicle (per day)	6.00	8.00	10.00	
Alcohol Test for DUI (each time)	27.50	27.50	27.50	55.00
PUBLIC WORKS DEPARTMENT				
Engineering				
Cut and/or Opening Permit	15.00	15.00	15.00	
Sidewalk and/or Driveway permit	15.00	15.00	15.00	

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
Sewer Permit, Inspection Report	25.00	25.00	25.00	
400' Scale Paper City Map (unassembled)	52.50	54.00	54.00	N/A
400' Scale Paper City Map (assembled)	78.75	80.00	80.00	N/A
800' Scale Paper City Map (unassembled)	15.75	16.00	16.00	N/A
800' Scale Paper City Map (assembled)	25.00	27.00	27.00	N/A
GIS CD		25.00	25.00	
s.f. Paper Prints	0.40	0.40	0.40	0.50
s.f. Mylar Sepia	2.00	2.00	2.00	2.25
s.f. Paper Sepia	1.50	1.50	1.50	N/A
Traffic Count Map	7.50	10.00	10.00	
Aerial Photos - Individuals, businesses and consultants working for profit	3.25	3.25	3.25	3.50
Aerial Photos - City Depts, Hall County Depts, other non-profit organizations	.40/sf	.40/sf	.40/sf	.50/sf
Directory Map	5.00	5.00	5.00	
Aerial Photos - on CD				
Computer setup		15.00	15.00	
Quarter Section or any part thereof		5.00	5.00	
Photo Mosaic (dependent upon number of sections) Minimum of two (2)		15.00	15.00	
License Agreement	75.00	100.00	100.00	
License Agreement Appeal		50.00	50.00	
Permit and Plan Review Fee	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	50.00 plus 0.07 per ft based on project length	
STREET AND TRANSPORTATION				
Pavement cut (sawed), whether bituminous or concrete	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	3.00/lf + 14.00 callout	
Curb section milling for driveways	6.25/lf + 22.00 call out & permit	6.25/lf + 22.00 call out & permits	6.25/lf + 22.00 call out & permits	
Remove & replace 4" Concrete Sidewalk	3.50/sf	3.50/sf	3.75/sf	
Remove & replace 5" Concrete Sidewalk or Drive	3.75/sf	3.75/sf	4.00/sf	
Replace 6" Concrete Paving with 7" Concrete Paving	30.00/sy	30.00/sy	31.00/sy	
Add 1 inch additional thickness over 6" concrete pavement	2.50/sy	2.50/sy	2.50/sy	
Replacement of bituminous surfaced pavement 2" thick with 6" concrete base	38.00/sy	38.00/sy	38.00/sy	
Replacement of 6" bituminous surfaced pavement without a concrete base	27.00/sy	28.50/sy	30.00/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving	21.00/sy	22.50/sy	23.50/sy	
Replacement of 2" asphalt surfaced pavement over existing concrete paving (off season)	27.00/sy	28.50/sy	30.00/sy	
WASTEWATER TREATMENT				
Sewer Tap Permit	25.00	25.00	25.00	
Cost per 100 cubic feet	1.043	1.074	1.095	1.12
Sewer Service Charge per month	6.37	6.56	6.69	6.82
Industrial Waste Surcharge				
BOD Charge \$/lb over 300 mg/l	0.2167	0.2232	0.2277	0.2323
SS Charge \$/lb over 300 mg/l	0.1681	0.1731	0.1766	0.1801
Oil & Grease \$/lb over 100 mg/l	0.0088	0.0091	0.0093	0.0095
Hydrogen Sulfide \$/lb over 0 mg/l				

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$7,343.25/per month PLUS	0.0968/lb	0.0997	0.1017	0.1037
Ammonia \$/lb over 30 mg/l	0.288	0.2966	0.3025	0.3086
Industrial Service Four-Part Charge				
Flow Charge (\$/hcf)	0.3228	0.3325	0.3392	0.346
Flow Charge for contributions direct to WWTP (\$/hcf)	0.2645	0.2766	0.2821	N/A
BOD Charge (\$/lb over 0 mg/l)	0.2167	0.2232	0.2277	0.2323
SS Charge (\$/lb over 0 mg/l)	0.1681	0.1731	0.1766	0.1801
Oil & Grease (\$/lb over 0 mg/l)	0.0088	0.0091	0.0093	0.0095
Hydrogen Sulfide (\$/lb over 0 mg/l)				
Hydrogen Sulfide charges for industries discharging directly into City's Wastewater Treatment Plant = \$7,343.25/per month PLUS	0.0968/lb	0.0997	0.1017	0.1037
Ammonia (\$/lb over 0 mg/l)	0.288	0.2966	0.3025	0.3086
Minimum Charges	14.86	15.31	15.62	15.93
Charges for Septic Tank Sludge Minimum Fee	5.92	6.10	6.22	6.34
Charges for Septic Tank Sludge per 100 gallons	5.38	5.54	5.65	5.76
SOLID WASTE				
Minimum Charge (Landfill)	1 cy	1 cy	1 ton	
Minimum Charge (Transfer Station)	1/2 cy	1/2 cy	12.00	
A penalty will be applied at both locations (Transfer Station and Landfill) when the delivering vehicle is not properly equipped or the load is not completely covered.				
Amounts contained within less than 75% of vehicle's cargo area	75% of base fee	75% of base fee	N/A	
Amounts contained within less than 100% but more than 75% of the vehicle's cargo area	Base fee	Base fee	N/A	
Passenger tire	3.25	3.25	3.25/tire	
Passenger tire on rim	13.25	13.25	13.25/tire	
Truck tire	10.00	10.00	10.00/tire	
Truck tire on rim	25.00	25.00	25.00/tire	
Implement tire	25.00	25.00	25.00/tire	
Implement tire on rim	50.00	50.00	50.00/tire	
Special Waste (as designated by Superintendent)	Double the applicable rate	Double the applicable rate	Double the applicable rate	
*Fee set by Superintendent based on product received				
LANDFILL SITE				
Asbestos, contaminated soils and other waster requiring special handling may require Nebraska Department of Environmental Quality pre-approval and notification to landfill.				
General Refuse, solid waste (Residential Packer Truck)	6.40/cy 1 cy minimum	6.80/ cy 1 cy minimum	22.85/ton	27.00/ton
General Refuse, solid wast and demolition material (Commercial/Rolloffs)	6.40/cy 1 cy minimum	6.80/ cy 1 cy minimum	29.85/ton	30.60/ton
General Refuse - in county	N/A	N/A	N/A	
General Refuse - long term out of county	N/A	N/A	N/A	
General Refuse - short term out of county	N/A	N/A	N/A	
Contaminated Soil	15.30/cy 1 cy minimum	16.20/cy 1 cy minimum	15.00/ton	
Contaminated Soil - in county	N/A	N/A	N/A	
Contaminated Soil - long term out of county	N/A	N/A	N/A	
Contaminated Soil - short term out of county	N/A	N/A	N/A	
Street Sweepings	3.60/cy	3.80/cy	4.00/ton	

Proposed Fee Schedule for 2003				
Name	2000	2001	2002	Proposed 2003
Liquid waste - sludge	not accepted 46.00/cy	not accepted 49.00/cy	not accepted 85.00/ton	
Asbestos	1 cy minimum	1 cy minimum	1 ton minimum	
Asbestos - in county	N/A	N/A	N/A	
Asbestos - long term out of county	N/A	N/A	N/A	
Asbestos - short term out of county	N/A	N/A	N/A	
Tails & by-products	12.80/ cy	13.60/cy	32.85/ton	33.70/ton
TRANSFER STATION				
General Refuse, solid waster (Residential Packer Truck)	9.60/cy 1/2 cy minimum	10.10/cy 1/2 cy minimum	28.30/ton	29.25/ton
General refuse, solid waste and demolition materials (Commercial/roll-offs and small vehicles)	9.60/cy 1/2 cy minimum	10.10/cy 1/2 cy minimum	35.50/ton	36.40/ton
General Refuse - in county	N/A	N/A	N/A	
General Refuse - long term out of county	N/A	N/A	N/A	
General Refuse - short term out of county	N/A	N/A	N/A	
COMPOST SITE				
All materials received at the compost site shall be clean of trash and debris. Plastic bags shall be removed by the hauler				
Private Vehicles Yard Waste - clean grass, leaves or other compostable yard and garden waste	5.10/cy 1/2 cy minimum	No Charge	No Charge	
Commercial Hauler Yard Waste - clean grass, leaves or other compostable yard and garden waste	5.10/cy 1/2 cy minimum	5.40/cy 1/2 cy minimum	35.50/ton	36.40/ton
Clean lumber, trees or branches - limbs and whole trees must be 10" or less in diameter	2.60/cy 1/2 cy minimum	5.40/cy 1/2 cy minimum	35.50/ton	36.40/ton
UTILITY SERVICE FEES				
Late Charge (payment not received prior to next billing)	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	2.00/plus 1% unpaid over 5.00	
Return Check Charge	15.00	15.00	15.00	20.00
Turn on Charge (non payment)	20.00	20.00	25.00	
After Hours Turn on Charge (non payment)	80.00	100.00	120.00	125.00
Backflow Processing Fee		2.00/month	2.00/month	
Temporary Commercial Electric Service	80.00	80.00	85.00	90.00
Service Charge (new connections, transfer service)	9.50	10.00	11.00	12.00
Fire Sprinkler System Connection Fee	73.54/yr	73.54/yr	73.54/yr	
Temporary Water Meter on Fire Hydrant	55.00	55.00	60.00	
Locate Stop Box	22.50	22.50	25.00	
Pole Attachment Fee	4.00/yr	4.00/yr	4.00/yr	
Water Service				
3/4"	485.00	705.00	745.00	
1"	505	755.00	780.00	
Excavation Credit	115.00	115.00	115.00	
Bill and collect Sewer (monthly charge)	2750.00	7125.00	7450.00	7950.00